## SENATE FILE NO. SF0057

School facilities appropriations.

Sponsored by: Joint Appropriations Interim Committee

## A BILL

for

- 1 AN ACT relating to school facilities projects; modifying
- 2 appropriations for school facility projects for the
- 3 biennial period July 1, 2014 through June 30, 2016;
- 4 requiring reporting; providing appropriations; and
- 5 providing for an effective date.

6

7 Be It Enacted by the Legislature of the State of Wyoming:

8

- 9 Section 1. 2014 Wyoming Session Laws, Chapter 82,
- 10 Section 1(b)(i), (c), (d), (e)(i)(B), (ii)(B), (C),
- 11 (iii) (B), (iv) (B), (v) (B), (vi) (B), (viii) (A), (ix) and (x)
- 12 is amended as follows:

13

Section 1.

15

16 (b) As used in this section:

(i) "Condition needs index priority"

means the condition needs index priority used by

the school facilities commission in developing

the remediation schedule for the 2015-2016

biennial budget recommendation and the 2015-2016

supplemental budget request, in accordance with

W.S. 21-15-117(a)(i);

(c) The amounts appropriated from the school capital construction account under this act are for the biennial period commencing July 1, 2014, and ending June 30, 2016. As authorized under W.S. 21-15-119(a)(iii), the school facilities commission shall submit a supplemental budget request for the period beginning July 1, 2015, and ending June 30, 2016, for any emergency or unanticipated need, or for any refinement or modification of a project funded under this section, subject to any constraints and other requirements imposed by the governor under W.S. 9-2-1013.

(d) An estimated schedule for deploying
projects funded by amounts appropriated under
this section and projects funded by previous
appropriations, as adopted by the school
facilities commission and contained within
Appendix A to the 2015-2016 biennial budget and
as modified by the 2015-2016 supplemental budget
request submitted by the commission under W.S.
21-15-119, shall be used by the school facilities
department in guiding the expenditure of
appropriated funds. The estimated schedule
developed under this subsection shall be based
upon information, processes, events and
expenditures and shall not be binding upon the
department or the commission. Amounts
appropriated under this section and previous
appropriations shall not be construed to be an
entitlement or guaranteed amount and shall be
expended by the commission and department to
ensure adequate, efficient and cost effective
school buildings and facilities in accordance
with W.S. $21-15-114(a)$ (vii). In addition to
accounting requirements imposed under W.S.

**ENGROSSED** 

2015

1 28-11-301(c)(iv), the school facilities 2 department shall develop a process for reporting 3 at least once each year, the deployment of 4 amounts funding projects under this section and 5 previous appropriations in accordance with the schedule, depicting 6 deployment project progression and if applicable, the rationale for 7 8 deviation from the estimated schedule. The 9 reports, as approved by the commission, shall be 10 submitted by the department to the select 11 school facilities, the committee on joint 12 education interim committee, the 13 appropriations interim committee and the 14 governor.

15

16 (e) The following amounts are appropriated from the school capital construction account to 17 the school facilities commission for the fiscal 18 19 biennium beginning July 1, 2014, and ending June 20 30, 2016, for the specified purposes:

4

21

22 (i) For planning projects:

1	(B) In addition to the amounts
2	appropriated under subparagraph (A) of this
3	paragraph, up to two hundred fifty thousand
4	dollars (\$250,000.00) for planning projects
5	approved by the school facilities commission.
6	Except as otherwise specified in this
7	subparagraph, the amounts appropriated under this
8	subparagraph shall only be available for
9	expenditure as specifically authorized by the
10	legislature. The school facilities commission
11	may through the school facilities department, use
12	the B-11 process as provided under W.S.
13	9-2-1005(b) to expend amounts appropriated under
14	this subparagraph prior to legislative
15	authorization required under this subparagraph.
16	In reporting to the legislature proposed
17	expenditures of amounts appropriated under this
18	subparagraph, the commission shall include the
19	evaluation of remedies addressing facility needs
20	for Campbell County School District No. 1,
21	Fremont County School District No. 1, Laramie
22	County School District No. 1, Natrona County
23	School District No. 1, Niobrara County School

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1
                            and Sheridan County School
 2
         District No. 2., subject to the prescribed
 3
         maximum amounts:
 4
 5
         Condition
 6
         Needs
 7
         Index
                   School
                                                   Maximum
8
         Priority
                   District
                                                    Amount
                                 Project
9
10
         Capacity Fremont #25 Elementary School $ 25,000
11
                  Fremont #25 Elementary School $ 25,000
         Capacity
12
         Capacity
                   Laramie #1 Elementary Schools $ 60,000
13
         Capacity
                   Laramie #1 Elementary Schools $ 35,000
         3
14
                   Fremont #1 Elementary School $ 35,000
15
         13
                               Elementary School $ 35,000
                   Goshen #1
16
         20
                   Campbell #1 K-8 School
                                                  $ 35,000
                                                  $250,000
17
         Total
18
19
                   (ii) For design projects:
20
21
                        (B)
                             For the
                                       <del>period commencing</del>
22
         July 1, 2015, and ending June 30, 2016, and In
23
         addition
                   to
                        the
                              amounts
                                       appropriated under
```

1	subparagraph (A) of this paragraph, up to six
2	million one thousand five hundred ninety-four
3	dollars (\$6,001,594.00) <u>for design projects</u>
4	approved by the school facilities commission.
5	The amounts appropriated under this subparagraph
6	shall only be available for expenditure as
7	specifically authorized by the legislature. The
8	school facilities commission shall, within its
9	report to the legislature for the proposed
10	expenditure of amounts appropriated under this
11	subparagraph, include the design of project
12	remedies addressing the needs of Campbell County
13	School District No. 1, Laramie County School
14	District No. 1 and Washakie County School
15	District No. 2; subject to the prescribed maximum
16	amounts:
17	
18	Condition
19	<u>Needs</u>
20	<u>Index</u> <u>School</u> <u>Maximum</u>
21	<u>Priority</u> <u>District</u> <u>Project</u> <u>Amount</u>
22	
23	Capacity Laramie #1 Elementary School \$ 100,000

1	Capacity Sweetwater #1 High School	\$4,165,959
2	10 Sublette #9 Middle School	\$1,735,635
3	<u>Total</u>	\$6,001,594
4		
5	(C) Appropriations	under
6	subparagraph subparagraphs (A) and (B)	of this
7	paragraph which are asterisked (	*), are
8	supplemented by previous appropriations	for that
9	specific design project, resulting	in total
10	design funding for that project greater	than the
11	amount appropriated under this subparagra	ph.
12		
13	(iii) For capital construction	projects:
14		
15	(B) Up to <del>two hundred</del>	<del>l twenty</del>
16	million nine hundred fifteen thousand two	<del>o hundred</del>
17	sixty-one dollars (\$220,915,261.00) <u>two</u>	hundred
18	twenty-four million sixty-five thous	and two
19	hundred sixty-one dollars (\$224,065	<u>,261.00)</u> ,
20	subject to the following maximum amounts:	
21		
22	Condition	

1	Needs			
2	Index	School		Maximum
3	Priority	District	Project	Amount
4				
5	Previous			
6	<u>(7)</u>	Carbon #1	High School	\$ 3,150,000*
7	Previous			
8	(21)	Lincoln #1	High School	\$ 1,058,420*
9	Previous			
10	(59)	Fremont #21	K-8 School	\$ 2,318,614*
11	Capacity	Campbell #1	Elementary School	\$ 1,737,147
12	Capacity	Campbell #1	High School	\$30,102,065
13	Capacity	Sweetwater #1	Elementary School	\$16,035,699
14	Capacity	Big Horn #3	Middle School	\$ 4,693,706
15	Capacity	Campbell #1	Elementary School	\$16,035,699
16	Capacity	Laramie #1	Elementary School	\$18,357,703
17	Capacity	Natrona #1	Elementary School	\$13,310,333
18	Capacity	Fremont #25	Elementary School	\$13,677,531
19	Capacity	Sheridan #1	Elementary School	\$12,998,595
20	Capacity	Lincoln #2	Elementary School	\$ 2,788,453
21	Capacity	Weston #1	Elementary School	\$ 2,338,561
22	Capacity	Sweetwater #2	Elementary School	\$ 9,726,522
23	Capacity	Fremont #21	High School	\$16,441,037

1	Capacity Natrona #1 Elementary School \$ 4,092,089
2	Capacity Laramie #1 Elementary School \$ 867,464
3	Capacity Sweetwater #2 Elementary School \$ 6,698,790
4	Capacity Crook #1 Elementary School \$13,604,770
5	Big Horn #4 Middle/High School \$17,701,657
6	4 Natrona # 1 Elementary School \$ 168,310
7	6 Sweetwater #2 K-8 School \$ 165,710
8	Big Horn #4 Elementary School \$ 7,981,998
9	59 Laramie #2 Elementary School \$ 8,014,388
10	Total \$220,915,261
11	\$224,065,261
12	
13	(iv) For demolition projects:
14	
15	(B) <del>For the period commencing</del>
15 16	(B) <del>For the period commencing</del> <del>July 1, 2015, and ending June 30, 2016, and <u>I</u>n</del>
16	July 1, 2015, and ending June 30, 2016, and <u>I</u> n
16 17	July 1, 2015, and ending June 30, 2016, and <u>I</u> n addition to the amounts appropriated under
16 17 18	July 1, 2015, and ending June 30, 2016, and In addition to the amounts appropriated under subparagraph (A) of this paragraph, up to five
16 17 18 19	July 1, 2015, and ending June 30, 2016, and In addition to the amounts appropriated under subparagraph (A) of this paragraph, up to five hundred thousand dollars (\$500,000.00), for
16 17 18 19 20	July 1, 2015, and ending June 30, 2016, and In addition to the amounts appropriated under subparagraph (A) of this paragraph, up to five hundred thousand dollars (\$500,000.00), for demolition projects approved by the school

1	legislature. Proposed expenditures of amounts
2	appropriated under this subparagraph as reported
3	to the legislature by the school facilities
4	commission shall include remedies for the
5	demolition needs for Campbell County School
6	District No. 1 and Natrona County School District
7	No. 1. subject to the prescribed maximum amounts:
8	
9	Condition
10	Needs
11	<u>Index</u> <u>School</u> <u>Maximum</u>
12	Priority District Project Amount
13	
14	N/A Natrona #1 Vacant Land \$ 131,071
15	<u>N/A</u> <u>Goshen #1</u> <u>Bus Barn</u> \$ 368,929
16	<u>Total</u> \$ 500,000
17	
18	(v) For land acquisitions:
19	
20	(B) For the period commencing
21	July 1, 2015, and ending June 30, 2016, and in
22	addition to the amounts appropriated under
23	subparagraph (A) of this paragraph, up to seven

hundred fifty thousand dollars (\$750,000.00) for
land acquisitions approved by the school
facilities commission. The amounts appropriated
under this subparagraph shall only be available
for expenditure as specifically authorized by the
legislature. In reporting proposed expenditures
of amounts appropriated under this subparagraph
to the legislature, the school facilities
commission shall include acquisitions addressing
the facility needs for Albany County School
District No. 1., Campbell County School District
No. 1, Laramie County School District No. 1, Park
County School District No. 1, Washakie County
School District No. 1 and Washakie County School
District No. 2. A separate report of proposed
expenditures under this subparagraph shall be
submitted by the commission to the cochairmen of
the joint education interim committee;
(vi) For ancillary building projects:
(B) For the period commencing
July 1, 2015, and ending June 30, 2016, and in

1	addition to the amounts appropriated under
2	subparagraph (A) of this paragraph, up to one
3	million dollars (\$1,000,000.00), for ancillary
4	building projects approved by the school
5	facilities commission. The amount appropriated
6	under this subparagraph shall only be available
7	for expenditure as specifically authorized by the
8	legislature. Within its report to the legislature
9	on proposed expenditures of amounts appropriated
10	under this subparagraph, the school facilities
11	commission shall include remedies addressing the
12	ancillary building needs for Campbell County
13	School District No. 1, Crook County School
14	District No. 1, Goshen County School District No.
15	1, Park County School District No. 6, Teton
16	County School District No. 1 and Uinta County
17	School District No. 6. subject to the prescribed
18	<pre>maximum amounts:</pre>
19	
20	Condition
21	Needs
22	<u>Index</u> <u>School</u> <u>Maximum</u>
23	Priority District Project Amount

1					
2	N/A	Campbell #1	Bus Barn	\$ 45	1,400
3	N/A	Teton #1	Bus Barn	\$ 46	8,600
4	N/A	Platte #1	Bus Barn	\$ 80	0,000
5	<u>Total</u>			\$ 1,00	0,000
6					
7		(viii) For o	component level	project	ts:
8					
9		(A) Up	to six million	<del>n two h</del> i	<del>undred</del>
10	ten thou	usand three	hundred forty	<del>-six d</del>	<del>ollars</del>
11	<del>(\$6,210,3</del>	<del>346.00) <u>ten</u> m</del>	illion two hur	ndred s	ixteen
12	thousand	forty-nine	dollars (\$10	,216,04	9.00),
13	subject t	to the following	ng maximum amou	nts:	
14					
15	Component				
16	Projects	School		Max	ximum
17	Category	District	Project	Ar	mount
18					
19	С.	Fremont #25	High School H	VAC \$2	<b>,</b> 277 <b>,</b> 298
20	S.	Converse #2	Parking Lot/D	emo \$	296 <b>,</b> 752
21	s.	Weston #7	Parking Lot	<del>\$1</del>	,165,367
22				\$1	,527,423
23	С.	Sweetwater #2	? Fuel Tanks	\$	470,000

1	С.	Fremont #25	Bus Barn	\$1,873,354
2	С.	Campbell #1	Elementary School	L
3			HVAC	\$ 127 <b>,</b> 575
4	<u>s.</u>	Weston #1	External Siding	\$ 550,000
5	<u>s.</u>	Park #16	Gymnasium	
6			Renovation	\$2,053,241
7	<u>s.</u>	<u>Uinta #1</u>	Roof Replacement	\$ 610,500
8	<u>s.</u>	Sheridan #2	<u>Water</u>	
9			Distribution	
10			System	\$ 203,528
11	<u>s.</u>	Goshen #1	High School	
12			Plumbing	\$ 76 <b>,</b> 378
13	<u>s.</u>	Big Horn #3	Playground	
14			Gravel	\$ 150,000
15	Total			<del>\$6,210,346</del>
16				\$10,216,049
17				
18		(ix) For <del>th</del>	e period commencin	<del>g July 1,</del>
19	<del>2015, a</del>	and ending (	<del>June 30, 2016,</del>	<u>security</u>
20	projects	<u>:</u>		
21				
22		(A) Fo:	r the period end	ding June
23	<u>30, 2016</u>	, up to seven	million nine hundr	ed fifty-

1	seven thousand seven h	nundred sixty-four	dollars
2	(\$7,957,764.00), subje	ect to the pr	escribed
3	maximum amounts:		
4			
5	Condition		
6	Needs		
7	<u>Index</u> <u>School</u>		<u>Maximum</u>
8	Priority District	Project	Amount
9			
10	Security Albany #1	Elementary School	
11		Entryway Access	
12		Control	\$ 764 <b>,</b> 957
13	Security Big Horn #3	Middle School	
14		Entryway	
15		Access Control	\$ 138,500
16	Security Converse #1	High School	
17		Entryway	
18		<u>Vestibule</u>	\$ 800,000
19	Security Fremont #6	Elementary School	
20		Enclosed	
21		Connecting	
22		Walkway	\$ 650,000
23	Security Fremont #14	Middle School	

1			Enclosed Connect	ing
2			Walkway	\$ 424,349
3	<u>Security</u>	Fremont #14	High School	
4			Enclosed Connecti	ng
5			Walkway	\$ 448,363
6	<u>Security</u>	Fremont #25	Elementary School	
7			Entryway	
8			Vestibule	\$ 267 <b>,</b> 729
9	<u>Security</u>	Hot Springs #1	Administration &	
L 0			Auditorium Build	lings
L1			Entryway Access	
12			<u>Controls</u>	\$ 32,000
13	Security	Hot Springs #1	Administration &	
L 4			Auditorium Build	lings
L5			Entryway Access	
L 6			<u>Controls</u>	\$ 39,300
L7	Security	Hot Springs #1	Elementary School	
L8			Entryway Access	
L 9			<u>Controls</u>	\$ 69,300
20	<u>Security</u>	Hot Springs #1	Middle School	
21			Entryway Access	
22			<u>Controls</u>	\$ 67 <b>,</b> 800
23	Security	Hot Springs #1	High School	

1			Entryway Access	
2			Controls	\$ 36,000
3	Security	Hot Springs #1	High School	
4			Entryway Access	
5			Controls	\$ 41,745
6	Security	Hot Springs #1	High School	
7			Entryway Access	
8			<u>Controls</u>	\$ 54,000
9	Security	Hot Springs #1	High School	
10			Entryway Access	
11			<u>Controls</u>	\$ 62,600
12	<u>Security</u>	Hot Springs #1	<u>High School</u>	
13			Entryway Access	
14			<u>Controls</u>	\$ 66,000
15	Security	Laramie #2	<u>Junior/Senior</u>	
16			High School	
17			Entryway Access	
18			<u>Controls</u>	\$ 222,537
19	Security	Laramie #2	7-12 School	
20			Entryway Access	
21			<u>Controls</u>	\$ 221,529
22	Security	Natrona #1	Special Education	
23			Services Center	

1			Entryway Access	
2			Controls	\$ 25,000
3	Security	Natrona #1	Elementary School	
4			Entryway Access	
5			Controls	\$ 25,000
6	Security	Natrona #1	Elementary School	
7			Entryway Access	
8			Controls	\$ 84,800
9	Security	Natrona #1	Elementary School	
10			Entryway Access	
11			Controls	\$ 156,800
12	Security	Natrona #1	Elementary School	
13			Entryway Access	
14			Controls	\$ 187,800
15	Security	Natrona #1	Elementary School	
16			Entryway Access	
17			Controls	\$ 196,800
18	Security	Natrona #1	Junior High School	
19			Entryway Access	
20			Controls	\$ 259,800
21	<u>Security</u>	Natrona #1	K-12 School	
22			Entryway Access	
23			Controls	\$ 263,500

1	Security	Park #6	High School	
2			Entryway Access	
3			Controls	\$ 500,000
4	Security	Platte #1	High School	
5			Entryway Access	
6			Controls	\$ 594,521
7	Security	Sheridan #2	High School	
8			Entryway Access	
9			Controls	\$ 300,000
10	Security	Sublette #1	Middle School	
11			Entryway Access	
12			Controls	\$ 460,000
13	Security	Sublette #9	Elementary School	
14			Entryway Access	
15			Controls	\$ 78,504
16	Security	Sublette #9	Elementary School	
17			Entryway Access	
18			Controls	\$ 149,347
19	Security	Sublette #9	Middle School	
20			Entryway Access	
21			Controls	\$ 123,291
22	Security	Sublette #9	High School	
23			Entryway Access	

1	<u>Controls</u> \$ 50,174
2	Security Sublette #9 High School
3	Entryway Access
4	<u>Controls</u> \$ 95,718
5	<u>Total</u> \$7,957,764
6	
7	(B) In addition to the amounts
8	appropriated under subparagraph (A) of this
9	<pre>paragraph, up to nine million dollars</pre>
LO	(\$9,000,000.00) one million forty-two thousand
L1	two hundred thirty-six dollars (\$1,042,236.00)
L2	for security projects approved by the school
L3	facilities commission. The amount appropriated
L 4	under this paragraph shall only be available for
L 5	expenditure as specifically authorized by the
L 6	legislature. Notwithstanding W.S. 9-2-1008 and
L7	9-4-207, any unexpended, unobligated funds
L 8	remaining from the funds appropriated under this
L 9	subparagraph shall not revert until directed by
20	further legislative action;
21	
22	(x) Upon recommendation of the school
23	facilities commission and approval of the

1 governor, for the unanticipated costs associated 2 with design, construction, demolition, ancillary 3 building, security and component level projects 4 funded under this subsection, eighteen million 5 four hundred fourteen thousand ninety-six dollars (\$18,414,096.00) twenty-four million nine hundred 6 ninety-five thousand eight hundred thirty-five 7 8 dollars (\$24,995,835.00);

9

Section 2. The school facilities commission, through 10 11 the department, shall review the process used 12 identifying, reviewing and prioritizing school district 13 building component level needs, giving full consideration 14 to the proper use of major maintenance and other capital 15 construction funding provided by the state in addressing 16 building adequacy in the most efficient and cost effective 17 The commission and department shall report manner. 18 recommendations to refine component level funding to the 19 select committee on school facilities on or before 20 September 1, 2015. Recommendations shall include 21 refinement of other capital construction funds provided by the state if necessary. There is appropriated from the 22 23 school capital construction account to the

facilities department, up to two hundred fifty thousand 1 2 dollars (\$250,000.00) for the period beginning on the 3 effective date of this act and ending June 30, 2016. This 4 appropriation shall be expended only for professional 5 consulting expertise and other administrative costs necessary to conduct the study required by this act. 6 Notwithstanding any other provision of law, this 7 8 appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated 9 10 remaining from this appropriation shall revert as provided 11 by law on June 30, 2016. 12 13 Section 3. This act is effective immediately upon completion of all acts necessary for a bill to become law 14 as provided by Article 4, Section 8 of the Wyoming 15 16 Constitution. 17

(END)