

A-Engrossed
House Bill 5202

Ordered by the House March 1
Including House Amendments dated March 1

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to specified state agencies **and Emergency Board** for biennial expenses.

Modifies certain biennial appropriations made from General Fund to specified state agencies and Emergency Board.

Establishes and modifies limitations on expenditures for certain biennial expenses for specified state agencies.

Declares emergency, effective on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; creating new provisions; amending sections 196 and 299,
3 chapter 669, Oregon Laws 2021; and declaring an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. Notwithstanding any other law limiting expenditures, the limitation on**
6 **expenditures established by section 2 (5), chapter 427, Oregon Laws 2021, for the biennium**
7 **ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or**
8 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**
9 **funds, collected or received by the Department of Justice, for crime victim and survivor**
10 **services, is increased by \$2,000,000 for distribution to nonprofit entities to assist survivors**
11 **of domestic and sexual violence and human trafficking in maintaining or acquiring housing.**

12 **SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on**
13 **expenditures established by section 3, chapter 557, Oregon Laws 2021, for the biennium end-**
14 **ing June 30, 2023, as the maximum limit for payment of expenses from federal funds other**
15 **than those described in section 2, chapter 557, Oregon Laws 2021, collected or received by the**
16 **Judicial Department, is increased by \$275,752 for an Elder Justice Innovation grant.**

17 **SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on**
18 **expenditures established by section 4, chapter 556, Oregon Laws 2021, for the biennium end-**
19 **ing June 30, 2023, as the maximum limit for payment of expenses from federal funds other**
20 **than those described in sections 2 and 6, chapter 556, Oregon Laws 2021, collected or received**
21 **by the Housing and Community Services Department, is increased by \$1,681,331 for housing**
22 **counseling services.**

23 **SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on**
24 **expenditures established by section 5 (2), chapter 603, Oregon Laws 2021, for the biennium**
25 **ending June 30, 2023, as the maximum limit for payment of expenses, other than expenses**

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 described in sections 6 and 14, chapter 603, Oregon Laws 2021, from fees, moneys or other
2 revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity
3 tax funds and federal funds, collected or received by the Department of Education, for op-
4 erations, is increased by \$1,668,814 to support the implementation of a comprehensive edu-
5 cator professional learning system.

6 **SECTION 5.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 6 (3), chapter 603, Oregon Laws 2021, for the biennium
8 ending June 30, 2023, as the maximum limit for payment of grants-in-aid, program costs and
9 purchased services from fees, moneys or other revenues, including Miscellaneous Receipts,
10 but excluding lottery funds, corporate activity tax funds and federal funds, collected or re-
11 ceived by the Department of Education for programs other than those specified in sections
12 5 and 14, chapter 603, Oregon Laws 2021, for the Educator Advancement Council, is increased
13 by \$3,488,205 for increases to Regional Educator Network Capacity grants.

14 **SECTION 6.** Notwithstanding any other provision of law, the General Fund appropriation
15 made to the Department of Education by section 1 (1), chapter 603, Oregon Laws 2021, for
16 the biennium ending June 30, 2023, for operations, is increased by \$1,416,158, for procurement
17 staff.

18 **SECTION 7.** Notwithstanding any other provision of law, the General Fund appropriation
19 made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021, for the
20 biennium ending June 30, 2023, for health systems, health policy and analytics, and public
21 health, is increased by \$3,000,000 to temporarily increase behavioral health residential treat-
22 ment provider rates.

23 **SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium
25 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
26 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
27 received by the Oregon Health Authority, for health systems, health policy and analytics, and
28 public health, is increased by \$9,000,000 to temporarily increase behavioral health residential
29 treatment provider rates.

30 **SECTION 9.** Notwithstanding any other provision of law, the General Fund appropriation
31 made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021, for the
32 biennium ending June 30, 2023, for health systems, health policy and analytics, and public
33 health, is increased by \$2,400,746 to expand the duration of Medicaid postpartum coverage to
34 12 months.

35 **SECTION 10.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium
37 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
38 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
39 received by the Oregon Health Authority, for health systems, health policy and analytics, and
40 public health, is increased by \$6,390,858 to expand the duration of Medicaid postpartum cov-
41 erage to 12 months.

42 **SECTION 11.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2 (4), chapter 606, Oregon Laws 2021, for the biennium
44 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
45 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal

1 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
2 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
3 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
4 ment of Human Services, for vocational rehabilitation services, is increased by \$3,600,000 to
5 increase provider rates for employment services.

6 **SECTION 12.** Notwithstanding any other provision of law, the General Fund appropriation
7 made to the Department of Human Services by section 1 (6), chapter 606, Oregon Laws 2021,
8 for the biennium ending June 30, 2023, for aging and people with disabilities programs, is in-
9 creased by \$9,093,426 for compensation changes driven by collective bargaining for workers
10 who are not state employees.

11 **SECTION 13.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 3 (6), chapter 606, Oregon Laws 2021, for the biennium
13 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
14 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
15 received by the Department of Human Services, for aging and people with disabilities pro-
16 grams, is increased by \$16,809,247 for compensation changes driven by collective bargaining
17 for workers who are not state employees.

18 **SECTION 14.** Notwithstanding any other provision of law, the General Fund appropriation
19 made to the Department of Human Services by section 1 (7), chapter 606, Oregon Laws 2021,
20 for the biennium ending June 30, 2023, for intellectual/developmental disabilities programs,
21 is increased by \$10,906,574 for compensation changes driven by collective bargaining for
22 workers who are not state employees.

23 **SECTION 15.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 3 (7), chapter 606, Oregon Laws 2021, for the biennium
25 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
26 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
27 received by the Department of Human Services, for intellectual/developmental disabilities
28 programs, is increased by \$21,342,327 for compensation changes driven by collective bargain-
29 ing for workers who are not state employees.

30 **SECTION 16.** Notwithstanding any other provision of law, the General Fund appropriation
31 made to the Emergency Board by section 1b (1), chapter 669, Oregon Laws 2021, for the
32 biennium ending June 30, 2023, for allocation to state agencies for compensation changes
33 driven by collective bargaining for workers who are not state employees, is decreased by
34 \$20,000,000.

35 **SECTION 17.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2 (6), chapter 427, Oregon Laws 2021, for the biennium
37 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
38 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
39 funds, collected or received by the Department of Justice, for the General Counsel Division,
40 is increased by \$2,310,592 for legal services to state agencies.

41 **SECTION 18.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2 (4), chapter 427, Oregon Laws 2021, for the biennium
43 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
44 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
45 funds, collected or received by the Department of Justice, for the Criminal Justice Division,

1 is decreased by \$940,753 due to the withdrawal from the federal High Intensity Drug Traf-
2 ficking Area program.

3 **SECTION 19.** Notwithstanding any other provision of law, the General Fund appropriation
4 made to the Department of Justice by section 1 (3), chapter 427, Oregon Laws 2021, for the
5 biennium ending June 30, 2023, for the Criminal Justice Division, is increased by \$1,157,838
6 to increase statewide criminal analytical support.

7 **SECTION 20.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 3 (1), chapter 470, Oregon Laws 2021, for the biennium
9 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds
10 collected or received by the Department of State Police, for patrol services, criminal inves-
11 tigation, gaming enforcement and the office of the State Fire Marshal, is increased by
12 \$3,039,868 for expenditure of funds received through the equitable sharing program.

13 **SECTION 21.** Notwithstanding any other provision of law, the General Fund appropriation
14 made to the Department of State Police by section 1 (1), chapter 470, Oregon Laws 2021, for
15 the biennium ending June 30, 2023, for patrol services, criminal investigations, gaming
16 enforcement and the office of the State Fire Marshal, is increased by \$11,323,221 for costs
17 incurred during the 2021 fire season.

18 **SECTION 22.** Notwithstanding any other provision of law, the General Fund appropriation
19 made to the Oregon Youth Authority by section 1 (1), chapter 430, Oregon Laws 2021, for the
20 biennium ending June 30, 2023, for facility programs, is decreased by \$188,357, for the trans-
21 fer of positions between programs to establish new Diversity, Equity and Inclusion positions.

22 **SECTION 23.** Notwithstanding any other provision of law, the General Fund appropriation
23 made to the Oregon Youth Authority by section 1 (2), chapter 430, Oregon Laws 2021, for the
24 biennium ending June 30, 2023, for community programs, is decreased by \$191,677, for the
25 transfer of positions between programs to establish new Diversity, Equity and Inclusion po-
26 sitions.

27 **SECTION 24.** Notwithstanding any other provision of law, the General Fund appropriation
28 made to the Oregon Youth Authority by section 1 (3), chapter 430, Oregon Laws 2021, for the
29 biennium ending June 30, 2023, for program support, is increased by \$380,034, for the transfer
30 of positions between programs to establish new Diversity, Equity and Inclusion positions.

31 **SECTION 25.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 3 (1), chapter 430, Oregon Laws 2021, for the biennium
33 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds
34 collected or received by the Oregon Youth Authority, for community programs, is decreased
35 by \$13,293, for the transfer of positions between programs to establish new Diversity, Equity
36 and Inclusion positions.

37 **SECTION 26.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 3 (2), chapter 430, Oregon Laws 2021, for the biennium
39 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds
40 collected or received by the Oregon Youth Authority, for program support, is increased by
41 \$13,293, for the transfer of positions between programs to establish new Diversity, Equity and
42 Inclusion positions.

43 **SECTION 27.** Notwithstanding any other provision of law, the General Fund appropriation
44 made to the Judicial Department by section 1 (2), chapter 557, Oregon Laws 2021, for the
45 biennium ending June 30, 2023, for operations, is increased by \$2,432,008 for the reorganiza-

1 tion of the office of the State Court Administrator.

2 **SECTION 28.** In addition to and not in lieu of any other appropriation, there is appro-
3 priated to the Public Defense Services Commission, for the biennium ending June 30, 2023,
4 out of the General Fund, the amount of \$380,436 to implement the provisions of chapter 400,
5 Oregon Laws 2021.

6 **SECTION 29.** Notwithstanding any other provision of law, the General Fund appropriation
7 made to the Public Defense Services Commission by section 1 (3), chapter 444, Oregon Laws
8 2021, for the biennium ending June 30, 2023, for the Appellate Division, is increased by
9 \$259,969 for the Juvenile Appellate Section.

10 **SECTION 30.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (2), chapter 560, Oregon Laws 2021, for the biennium
12 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
14 funds, collected or received by the Oregon Business Development Department, for
15 infrastructure, is increased by \$1,500,000, for the expenditure of moneys transferred by the
16 Public Utilities Commission to the Broadband Fund established by section 4, chapter 17,
17 Oregon Laws 2020 (first special session), for the planning and development of broadband
18 infrastructure.

19 **SECTION 31.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 5, chapter 426, Oregon Laws 2021, for the biennium end-
21 ing June 30, 2023, as the maximum limit for payment of expenses from federal funds, other
22 than those described in section 3, chapter 426, Oregon Laws 2021, collected or received by the
23 Employment Department, is increased by \$5,172,629 for services to adult and dislocated
24 workers.

25 **SECTION 32.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 4, chapter 556, Oregon Laws 2021, for the biennium end-
27 ing June 30, 2023, as the maximum limit for payment of expenses from federal funds other
28 than those described in sections 2 and 6, chapter 556, Oregon Laws 2021, collected or received
29 by the Housing and Community Services Department, is increased by \$39,769,368 for the
30 Homeowner Assistance program.

31 **SECTION 33.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 1 (1), chapter 640, Oregon Laws 2021, for the biennium
33 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
35 funds, collected or received by the Oregon Liquor and Cannabis Commission, for adminis-
36 trative expenses, is increased by \$504,000.

37 **SECTION 34.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 4, chapter 504, Oregon Laws 2021, for the biennium end-
39 ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other
40 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
41 collected or received by the Board of Medical Imaging, is increased by \$202,000, to address
42 increasing investigatory workload, increased board stipends and other miscellaneous costs.

43 **SECTION 35.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 1, chapter 311, Oregon Laws 2021, for the biennium end-
45 ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other

1 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
2 collected or received by the Real Estate Agency, is increased by \$151,083, for the eLicense
3 information technology replacement project.

4 **SECTION 36.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 1, chapter 348, Oregon Laws 2021, for the biennium end-
6 ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other
7 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
8 collected or received by the State Board of Tax Practitioners, is increased by \$72,100, for
9 operating expenses.

10 **SECTION 37.** Notwithstanding any other provision of law, the General Fund appropriation
11 made to the State Forestry Department by section 1 (2), chapter 605, Oregon Laws 2021, for
12 the biennium ending June 30, 2023, for fire protection, is increased by \$46,298,469 for costs
13 associated with the 2021 fire season.

14 **SECTION 38.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (2), chapter 605, Oregon Laws 2021, for the biennium
16 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts and including federal funds from the United
18 States Forest Service for fire protection and for research projects, but excluding lottery
19 funds and federal funds not described in section 2, chapter 605, Oregon Laws 2021, collected
20 or received by the State Forestry Department, for fire protection, is increased by \$78,218,491
21 for the processing of payments of costs from the 2021 fire season.

22 **SECTION 39.** Notwithstanding any other provision of law, the General Fund appropriation
23 made to the Emergency Board by section 5 (1), chapter 605, Oregon Laws 2021, for the
24 biennium ending June 30, 2023, for allocation to the State Forestry Department for fire pro-
25 tection expenses, is decreased by \$6,146,267.

26 **SECTION 40.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 1 (1), chapter 602, Oregon Laws 2021, for the biennium
28 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
30 funds, collected or received by the Oregon Department of Aviation, for operations, is in-
31 creased by \$766,259.

32 **SECTION 41.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 1 (3), chapter 602, Oregon Laws 2021, for the biennium
34 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
36 funds, collected or received by the Oregon Department of Aviation, for pavement mainte-
37 nance, is increased by \$379,730.

38 **SECTION 42.** Notwithstanding any other provision of law, the General Fund appropriation
39 made to the Department of Transportation by section 1 (2), chapter 442, Oregon Laws 2021,
40 for the biennium ending June 30, 2023, for expenses related to debris removal associated with
41 the 2020 wildfire season, is increased by \$25,000,000.

42 **SECTION 43.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2 (4), chapter 442, Oregon Laws 2021, for the biennium
44 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
45 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-

1 ment from the United States Department of Transportation, but excluding lottery funds and
2 federal funds not described in section 2, chapter 442, Oregon Laws 2021, collected or received
3 by the Department of Transportation, for the bridge program, is increased by \$3,636,767 for
4 the Interstate Bridge Replacement program.

5 **SECTION 44.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 2 (9), chapter 442, Oregon Laws 2021, for the biennium
7 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
9 ment from the United States Department of Transportation, but excluding lottery funds and
10 federal funds not described in section 2, chapter 442, Oregon Laws 2021, collected or received
11 by the Department of Transportation, for driver and motor vehicle services, is increased by
12 \$5,248,462.

13 **SECTION 45.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (4), chapter 425, Oregon Laws 2021, for the biennium
15 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts and federal funds received from charges,
17 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon
18 Laws 2021, collected or received by the Oregon Department of Administrative Services, for
19 the Chief Human Resources Office, is increased by \$1,669,855 to address the increased costs
20 of statewide training expenses and to support newly independent state agencies.

21 **SECTION 46.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2 (7), chapter 425, Oregon Laws 2021, for the biennium
23 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts and federal funds received from charges,
25 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon
26 Laws 2021, collected or received by the Oregon Department of Administrative Services, for
27 the Enterprise Goods and Services Division, is increased by \$2,127,233 to address staffing
28 needs associated with the out-of-state workforce, the modernization of the electronic pro-
29 curement system and the establishment of newly independent state agencies.

30 **SECTION 47.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 3, chapter 505, Oregon Laws 2021, for the biennium end-
32 ing June 30, 2023, as the maximum limit for payment of expenses from federal funds collected
33 or received by the Secretary of State, is increased by \$4,558,640 for the Oregon Centralized
34 Voter Registration system replacement project.

35 **SECTION 48.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2 (1), chapter 505, Oregon Laws 2021, for the biennium
37 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
38 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
39 funds, collected or received by the Secretary of State, for the Administrative Services Divi-
40 sion, is increased by \$964,248, for server room upgrades and position actions.

41 **SECTION 49.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2 (5), chapter 505, Oregon Laws 2021, for the biennium
43 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
44 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
45 funds, collected or received by the Secretary of State, for the Corporation Division, is in-

1 **creased by \$694,248, to accommodate increased bank card transaction and service fees.**

2 **SECTION 50. Notwithstanding any other law limiting expenditures, the limitation on**
3 **expenditures established by section 5 (2), chapter 603, Oregon Laws 2021, for the biennium**
4 **ending June 30, 2023, as the maximum limit for payment of expenses, other than expenses**
5 **described in sections 6 and 14, chapter 603, Oregon Laws 2021, from fees, moneys or other**
6 **revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity**
7 **tax funds and federal funds, collected or received by the Department of Education, for op-**
8 **erations, is increased by \$376,967 for expenditures from the Vision Health Account.**

9 **SECTION 51. Notwithstanding any other law limiting expenditures, the limitation on**
10 **expenditures established by section 6 (4), chapter 603, Oregon Laws 2021, for the biennium**
11 **ending June 30, 2023, as the maximum limit for payment of grants-in-aid, program costs and**
12 **purchased services from fees, moneys or other revenues, including Miscellaneous Receipts,**
13 **but excluding lottery funds, corporate activity tax funds and federal funds, collected or re-**
14 **ceived by the Department of Education for programs other than those specified in sections**
15 **5 and 14, chapter 603, Oregon Laws 2021, for all other grants, is increased by \$1,123,033 for**
16 **expenditures from the Vision Health Account.**

17 **SECTION 52. Notwithstanding any other law limiting expenditures, the limitation on**
18 **expenditures established by section 12 (4), chapter 603, Oregon Laws 2021, for the biennium**
19 **ending June 30, 2023, as the maximum limit for payment of grants-in-aid, program costs and**
20 **purchased services by the Department of Education from the Statewide Education Initiatives**
21 **Account established under ORS 327.250, for all other grants, is decreased by \$1,503,000 to**
22 **fulfill the obligations for the American Indian/Alaska Native Student Success Plan.**

23 **SECTION 53. Notwithstanding any other law limiting expenditures, the limitation on**
24 **expenditures established by section 13, chapter 603, Oregon Laws 2021, for the biennium**
25 **ending June 30, 2023, as the maximum limit for payment of expenses by the Department of**
26 **Education from the Statewide Education Initiatives Account established under ORS 327.250,**
27 **for operations, is increased by \$1,503,000 to fulfill the obligations for the American**
28 **Indian/Alaska Native Student Success Plan.**

29 **SECTION 54. Notwithstanding any other law limiting expenditures, the limitation on**
30 **expenditures established by section 12 (3), chapter 603, Oregon Laws 2021, for the biennium**
31 **ending June 30, 2023, as the maximum limit for payment of grants-in-aid, program costs and**
32 **purchased services by the Department of Education from the Statewide Education Initiatives**
33 **Account established under ORS 327.250, for statewide equity initiatives, is decreased by**
34 **\$643,464 to fulfill the obligations for the African American/Black Student Success Plan and**
35 **Safe and Inclusive Schools Program.**

36 **SECTION 55. Notwithstanding any other law limiting expenditures, the limitation on**
37 **expenditures established by section 13, chapter 603, Oregon Laws 2021, for the biennium**
38 **ending June 30, 2023, as the maximum limit for payment of expenses by the Department of**
39 **Education from the Statewide Education Initiatives Account established under ORS 327.250,**
40 **for operations, is increased by \$643,464 to fulfill the obligations for the African**
41 **American/Black Student Success Plan and Safe and Inclusive Schools Program.**

42 **SECTION 56. Notwithstanding any other law limiting expenditures, the limitation on**
43 **expenditures established by section 6 (1), chapter 660, Oregon Laws 2021, for the biennium**
44 **ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or**
45 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**

1 funds and funds described in sections 8 to 12, chapter 660, Oregon Laws 2021, collected or
2 received by the Higher Education Coordinating Commission, for programs and related grants,
3 is increased by \$3,812,707 for the Oregon Teacher Scholars Program.

4 **SECTION 57.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 6 (1), chapter 660, Oregon Laws 2021, for the biennium
6 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
8 funds and funds described in sections 8 to 12, chapter 660, Oregon Laws 2021, collected or
9 received by the Higher Education Coordinating Commission, for programs and related grants,
10 is increased by \$1,000,000 for Educator Equity Plan Grants.

11 **SECTION 58.** Notwithstanding any other law limiting expenditures, the amount of
12 \$750,000 is established for the biennium ending June 30, 2023, as the maximum limit for pay-
13 ment of expenses by the Department of Human Services from American Rescue Plan Act
14 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
15 ministrative Services and transferred to the Department of Human Services, for grants au-
16 thorized under section 74, chapter 669, Oregon Laws 2021.

17 **SECTION 59.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2, chapter 469, Oregon Laws 2021, for the biennium end-
19 ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other
20 revenues, including Miscellaneous Receipts, and including federal Older Americans Act funds
21 received from the Department of Human Services, but excluding lottery funds and federal
22 funds not described in section 2, chapter 469, Oregon Laws 2021, collected or received by the
23 Long Term Care Ombudsman, is increased by \$258,160 for expenditure of a one-time federal
24 funds transfer from the Department of Human Services to respond to the COVID-19
25 pandemic.

26 **SECTION 60.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2, chapter 469, Oregon Laws 2021, for the biennium end-
28 ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other
29 revenues, including Miscellaneous Receipts, and including federal Older Americans Act funds
30 received from the Department of Human Services, but excluding lottery funds and federal
31 funds not described in section 2, chapter 469, Oregon Laws 2021, collected or received by the
32 Long Term Care Ombudsman, is increased by \$6,000 to allow the agency to use donations
33 received in support of the Oregon Public Guardian and Conservator program.

34 **SECTION 61.** Notwithstanding any other provision of law, the General Fund appropriation
35 made to the Department of Corrections by section 1 (1), chapter 468, Oregon Laws 2021, for
36 the biennium ending June 30, 2023, for operations and health services, is increased by
37 \$6,000,000 to shift costs for repair and maintenance projects.

38 **SECTION 62.** Notwithstanding any other provision of law, the General Fund appropriation
39 made to the Department of Corrections by section 1 (1), chapter 468, Oregon Laws 2021, for
40 the biennium ending June 30, 2023, for operations and health services, is decreased by
41 \$131,200 to shift costs for the library services unit.

42 **SECTION 63.** Notwithstanding any other provision of law, the General Fund appropriation
43 made to the Department of Corrections by section 1 (2), chapter 468, Oregon Laws 2021, for
44 the biennium ending June 30, 2023, for central administration and administrative services, is
45 decreased by \$6,000,000 to shift costs for repair and maintenance projects.

1 **SECTION 64.** Notwithstanding any other provision of law, the General Fund appropriation
2 made to the Department of Corrections by section 1 (3), chapter 468, Oregon Laws 2021, for
3 the biennium ending June 30, 2023, for correctional services, is increased by \$131,200 to shift
4 costs for the library services unit.

5 **SECTION 65.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 2 (2), chapter 468, Oregon Laws 2021, for the biennium
7 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
9 funds, collected or received by the Department of Corrections, for central administration and
10 administrative services, is decreased by \$100,000, to shift costs for the community partner
11 outreach program.

12 **SECTION 66.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2 (3), chapter 468, Oregon Laws 2021, for the biennium
14 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
16 funds, collected or received by the Department of Corrections, for correctional services, is
17 increased by \$100,000, to shift costs for the community partner outreach program.

18 **SECTION 67.** Notwithstanding any other law limiting expenditures, the amount of
19 \$1,250,000 is established for the biennium ending June 30, 2023, as the maximum limit for
20 payment of expenses by the Department of Justice from American Rescue Plan Act
21 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
22 ministrative Services and transferred to the Department of Justice, for crime victims and
23 survivor services, for grants authorized under section 74, chapter 669, Oregon Laws 2021.

24 **SECTION 68.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (6), chapter 427, Oregon Laws 2021, for the biennium
26 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
28 funds, collected or received by the Department of Justice, for the General Counsel Division,
29 is decreased by \$447,784 for the Fair Housing Enforcement initiative.

30 **SECTION 69.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2 (3), chapter 427, Oregon Laws 2021, for the biennium
32 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
34 funds, collected or received by the Department of Justice, for the Civil Enforcement Division,
35 is increased by \$447,784 for the Fair Housing Enforcement initiative.

36 **SECTION 70.** Notwithstanding any other provision of law, the General Fund appropriation
37 made to the Department of Justice by section 10, chapter 669, Oregon Laws 2021, for the
38 biennium ending June 30, 2023, for the defense of criminal convictions, is decreased by
39 \$212,656.

40 **SECTION 71.** Notwithstanding any other law limiting expenditures, the amount of \$52,430
41 is established for the biennium ending June 30, 2023, as the maximum limit for payment of
42 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
43 cluding lottery funds and federal funds, collected or received by the Department of Justice,
44 for debt service and related costs.

45 **SECTION 72.** Notwithstanding any other provision of law, the General Fund appropriation

1 made to the Oregon Military Department by section 1 (3), chapter 662, Oregon Laws 2021, for
2 the biennium ending June 30, 2023, for emergency management, is decreased by \$269,505 to
3 shift information technology costs between programs.

4 **SECTION 73.** Notwithstanding any other provision of law, the General Fund appropriation
5 made to the Oregon Military Department by section 1 (1), chapter 662, Oregon Laws 2021, for
6 the biennium ending June 30, 2023, for administration, is increased by \$269,505 to shift in-
7 formation technology costs between programs.

8 **SECTION 74.** Notwithstanding any other law limiting expenditures, the amount of
9 \$1,137,980 is established for the biennium ending June 30, 2023, as the maximum limit for
10 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
11 but excluding lottery funds and federal funds, collected or received by the Oregon Youth
12 Authority, for debt service.

13 **SECTION 75.** Notwithstanding any other law limiting expenditures, the amount of
14 \$1,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for
15 payment of expenses by the Judicial Department from American Rescue Plan Act
16 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
17 ministrative Services and transferred to the Judicial Department, for grants authorized un-
18 der section 74, chapter 669, Oregon Laws 2021.

19 **SECTION 76.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 57, chapter 669, Oregon Laws 2021, for the biennium
21 ending June 30, 2023, as the maximum limit for payment of expenses by the Judicial De-
22 partment from the Oregon Courthouse Capital Construction and Improvement Fund for the
23 cost of issuing general obligation bonds for the Supreme Court building renovation, is de-
24 creased by \$250,000.

25 **SECTION 77.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (1), chapter 557, Oregon Laws 2021, for the biennium
27 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts and including reimbursements from federal
29 service agreements, but excluding lottery funds and federal funds not described in section
30 2, chapter 557, Oregon Laws 2021, collected or received by the Judicial Department, for op-
31 erations, is increased by \$250,000 for the cost of issuing general obligation bonds for the Su-
32 preme Court building renovation.

33 **SECTION 78.** Notwithstanding any other law limiting expenditures, the amount of
34 \$274,570 is established for the biennium ending June 30, 2023, as the maximum limit for pay-
35 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
36 excluding lottery funds and federal funds, collected or received by the Judicial Department,
37 for debt service.

38 **SECTION 79.** In addition to and not in lieu of any other appropriation, there is appro-
39 priated to the Judicial Department, for the biennium ending June 30, 2023, out of the General
40 Fund, the amount of \$2,000,000 for planning associated with the replacement of the Benton
41 County Courthouse.

42 **SECTION 80.** Notwithstanding any other provision of law, the General Fund appropriation
43 made to the Commission on Judicial Fitness and Disability by section 1 (1), chapter 167,
44 Oregon Laws 2021, for the biennium ending June 30, 2023, for administration, is increased by
45 \$15,000.

1 **SECTION 81.** Notwithstanding any other law limiting expenditures, the expenditure limi-
2 tation established by section 3 (5), chapter 560, Oregon Laws 2021, for the biennium ending
3 June 30, 2023, as the maximum limit for payment of expenses from lottery moneys allocated
4 from the Administrative Services Economic Development Fund to the Oregon Business De-
5 velopment Department, for infrastructure, is increased by \$283,034, for the payment of
6 contractually obligated commitments related to the Columbia Corridor Drainage project.

7 **SECTION 82.** In addition to and not in lieu of any other appropriation, there is appro-
8 priated to the Oregon Business Development Department, for the biennium ending June 30,
9 2023, out of the General Fund, the amount of \$89,479 for a Confederated Tribes of the Warm
10 Springs Reservation wastewater system improvement project.

11 **SECTION 83.** Notwithstanding any other law limiting expenditures, the amount of
12 \$287,800 is established for the biennium ending June 30, 2023, as the maximum limit for pay-
13 ment of expenses by the Oregon Business Development Department from American Rescue
14 Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Depart-
15 ment of Administrative Services and transferred to the Oregon Business Development De-
16 partment, for business, innovation, and trade, for the Rural Broadband Capacity Program.

17 **SECTION 84.** Notwithstanding any other law limiting expenditures, the amount of
18 \$2,940,041 is established for the biennium ending June 30, 2023, as the maximum limit for
19 payment of expenses by the Oregon Business Development Department from the Tide Gate
20 Grant and Loan Fund established by section 21, chapter 10, Oregon Laws 2020 (second special
21 session), for the provision of grants and loans and other related supporting or administrative
22 functions as allowed by statute.

23 **SECTION 85.** Notwithstanding any other provision of law, the General Fund appropriation
24 made to the Housing and Community Services Department by section 1, chapter 556, Oregon
25 Laws 2021, for the biennium ending June 30, 2023, is increased by \$46,644.

26 **SECTION 86.** Notwithstanding any other provision of law, the General Fund appropriation
27 made to the Housing and Community Services Department by section 5, chapter 556, Oregon
28 Laws 2021, for the biennium ending June 30, 2023, for debt service for bond-related activities,
29 is decreased by \$46,644.

30 **SECTION 87.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 1 (7), chapter 503, Oregon Laws 2021, for the biennium
32 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
34 funds, collected or received by the Department of Consumer and Business Services, for the
35 Building Codes Division, is decreased by \$244,807.

36 **SECTION 88.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 2 (4), chapter 503, Oregon Laws 2021, for the biennium
38 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds
39 collected or received by the Department of Consumer and Business Services, for the Building
40 Codes Division, is increased by \$244,807.

41 **SECTION 89.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 3 (1), chapter 558, Oregon Laws 2021, for the biennium
43 ending June 30, 2023, as the maximum limit for payment of administrative expenses by the
44 Bureau of Labor and Industries from the Wage Security Fund, is decreased by \$1,836,757.

45 **SECTION 90.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2, chapter 558, Oregon Laws 2021, for the biennium end-
2 ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other
3 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
4 collected or received by the Bureau of Labor and Industries, is increased by \$1,836,757.

5 **SECTION 91.** Notwithstanding any other provision of law, the General Fund appropriation
6 made to the Mental Health Regulatory Agency by section 266, chapter 669, Oregon Laws 2021,
7 for the biennium ending June 30, 2023, for a demographic study of licensees and a diversity
8 plan, is decreased by \$300,000.

9 **SECTION 92.** In addition to and not in lieu of any other appropriation, there is appro-
10 priated to the Oregon Board of Licensed Professional Counselors and Therapists, for the
11 biennium ending June 30, 2023, out of the General Fund, the amount of \$150,000, for a de-
12 mographic study of licensees and a diversity plan.

13 **SECTION 93.** In addition to and not in lieu of any other appropriation, there is appro-
14 priated to the Oregon Board of Psychology, for the biennium ending June 30, 2023, out of the
15 General Fund, the amount of \$150,000, for a demographic study of licensees and a diversity
16 plan.

17 **SECTION 94.** Notwithstanding any other provision of law, the General Fund appropriation
18 made to the Columbia River Gorge Commission by section 1, chapter 432, Oregon Laws 2021,
19 for the biennium ending June 30, 2023, is increased by \$25,000 for increases in costs for audit
20 services, central services, wages and employee insurance benefits.

21 **SECTION 95.** Notwithstanding any other law limiting expenditures, the amount of
22 \$1,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for
23 payment of expenses by the State Department of Fish and Wildlife from American Rescue
24 Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Depart-
25 ment of Administrative Services and transferred to the State Department of Fish and
26 Wildlife, for deposit into the Oregon Conservation and Recreation Fund established by ORS
27 496.252, for outdoor recreation stimulus.

28 **SECTION 96.** Notwithstanding any other law limiting expenditures, the amount of
29 \$1,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for
30 payment of expenses by the State Marine Board from American Rescue Plan Act Coronavirus
31 State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative
32 Services and transferred to the State Marine Board for grants authorized under section 74,
33 chapter 669, Oregon Laws 2021.

34 **SECTION 97.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 2 (1), chapter 602, Oregon Laws 2021, for the biennium
36 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds
37 collected or received by the Oregon Department of Aviation, for operations, is increased by
38 \$633,162, for COVID-19 related costs.

39 **SECTION 98.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2 (5)(b), chapter 425, Oregon Laws 2021, for the biennium
41 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
42 other revenues, including Miscellaneous Receipts and federal funds received from charges,
43 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon
44 Laws 2021, collected or received by the Oregon Department of Administrative Services, for
45 the Office of the State Chief Information Officer - State Data Center, for pass-through

1 expenditures, is decreased by \$15,198,354.

2 **SECTION 99.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 2 (5)(c), chapter 425, Oregon Laws 2021, for the biennium
4 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
5 other revenues, including Miscellaneous Receipts and federal funds received from charges,
6 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon
7 Laws 2021, collected or received by the Oregon Department of Administrative Services Office,
8 for the Office of the State Chief Information Officer - State Data Center, for equipment
9 lifecycle replacement, is increased by \$15,198,354.

10 **SECTION 100.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (15), chapter 425, Oregon Laws 2021, for the biennium
12 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts and federal funds received from charges,
14 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon
15 Laws 2021, collected or received by the Oregon Department of Administrative Services, for
16 special governmental payments, is decreased by \$6,394,311.

17 **SECTION 101.** Notwithstanding any other law limiting expenditures, the amount of
18 \$6,394,311 is established for the biennium ending June 30, 2023, as the maximum limit for
19 payment of expenses from proceeds of lottery bonds, collected or received by the Oregon
20 Department of Administrative Services, for special payments from proceeds of previously
21 issued bonds.

22 **SECTION 102.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2, chapter 308, Oregon Laws 2021, for the biennium end-
24 ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other
25 revenues, including Miscellaneous Receipts other than those described in section 3, chapter
26 308, Oregon Laws 2021, but excluding lottery funds and federal funds, collected or received
27 by the State Library, is increased by \$183,025.

28 **SECTION 103.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 3, chapter 308, Oregon Laws 2021, for the biennium end-
30 ing June 30, 2023, as the maximum limit for payment of expenses from moneys received from
31 the assessment against state agencies described in ORS 357.203 and transferred to the Mis-
32 cellaneous Receipts Account for the State Library, is decreased by \$183,025.

33 **SECTION 104.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 140, chapter 669, Oregon Laws 2021, for the biennium
35 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
37 funds, collected or received by the Legislative Administration Committee, for the cost of is-
38 suing general obligation bonds and project costs for the Document Publishing and Manage-
39 ment System, is increased by \$4,205,000.

40 **SECTION 105.** In addition to and not in lieu of any other appropriation, there is appro-
41 priated to the Department of Justice, for the biennium ending June 30, 2023, out of the
42 General Fund, the amount of \$4,604,932, for the Office of the Attorney General and Admin-
43 istration, for the Legal Tools Replacement information technology project.

44 **SECTION 106.** Notwithstanding any other law limiting expenditures, the amount of
45 \$5,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for

1 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
2 but excluding lottery funds and federal funds, collected or received by the Department of
3 Justice, for the Office of the Attorney General and Administration, for the Legal Tools Re-
4 placement information technology project.

5 SECTION 107. Notwithstanding any other law limiting expenditures, the amount of
6 \$105,000 is established for the biennium ending June 30, 2023, as the maximum limit for pay-
7 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
8 excluding lottery funds and federal funds, collected or received by the Department of Justice,
9 for debt service and related costs, for the cost of issuing bonds for the Legal Tools Replace-
10 ment information technology project.

11 SECTION 108. Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Oregon Military Department by section 1 (1), chapter 662, Oregon Laws
13 2021, for the biennium ending June 30, 2023, for administration, is increased by \$274,367 for
14 fund split adjustments on positions.

15 SECTION 109. Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2 (1), chapter 662, Oregon Laws 2021, for the biennium
17 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts and reimbursements from federal service
19 agreements, but excluding lottery funds and federal funds not described in this section, col-
20 lected or received by the Oregon Military Department, for administration, is increased by
21 \$243,306 for fund split adjustments on positions.

22 SECTION 110. Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 3 (1), chapter 662, Oregon Laws 2021, for the biennium
24 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
25 other than those described in section 2, chapter 662, Oregon Laws 2021, collected or received
26 by the Oregon Military Department, for administration, is decreased by \$517,673, for fund
27 split adjustments on positions.

28 SECTION 111. Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the State Board of Parole and Post-Prison Supervision by section 1, chapter
30 429, Oregon Laws 2021, for the biennium ending June 30, 2023, is increased by \$74,000 for
31 electronic records management.

32 SECTION 112. Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the State Board of Parole and Post-Prison Supervision by section 1, chapter
34 429, Oregon Laws 2021, for the biennium ending June 30, 2023, is increased by \$115,971 for
35 information technology support.

36 SECTION 113. Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the State Board of Parole and Post-Prison Supervision by section 1, chapter
38 429, Oregon Laws 2021, for the biennium ending June 30, 2023, is increased by \$537,464 for an
39 increase in release hearing workload.

40 SECTION 114. Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Department of State Police by section 1 (1), chapter 470, Oregon Laws 2021,
42 for the biennium ending June 30, 2023, for patrol services, criminal investigations, gaming
43 enforcement and office of the State Fire Marshal, is increased by \$1,149,500 for wildland
44 firefighting equipment purchases.

45 SECTION 115. Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Department of State Police by section 1 (1), chapter 470, Oregon Laws 2021,
2 for the biennium ending June 30, 2023, for patrol services, criminal investigations, gaming
3 enforcement and office of the State Fire Marshal, is decreased by \$50,000, for implementation
4 of the provisions of chapter 540, Oregon Laws 2021.

5 SECTION 116. Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Department of State Police by section 1 (1), chapter 470, Oregon Laws 2021,
7 for the biennium ending June 30, 2023, for patrol services, criminal investigations, gaming
8 enforcement and office of the State Fire Marshal, is increased by \$50,000 for the purchase
9 of protective respirator masks.

10 SECTION 117. Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 3, chapter 381, Oregon Laws 2021, as the maximum limit
12 for payment of expenses from federal funds collected or received by the Department of Public
13 Safety Standards and Training, is increased by \$232,043 for the Assistance to Firefighters
14 Grants Program.

15 SECTION 118. Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Judicial Department by section 1 (2), chapter 557, Oregon Laws 2021, for
17 the biennium ending June 30, 2023, for operations, is increased by \$337,000 for grand jury
18 recordation.

19 SECTION 119. Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Judicial Department by section 1 (2), chapter 557, Oregon Laws 2021, for
21 the biennium ending June 30, 2023, for operations, is increased by \$113,700 for Oregon Tax
22 Court caseload growth.

23 SECTION 120. Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Judicial Department by section 1 (2), chapter 557, Oregon Laws 2021, for
25 the biennium ending June 30, 2023, for operations, is increased by \$3,912,320 for the pretrial
26 release program under chapter 643, Oregon Laws 2021.

27 SECTION 121. Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 60, chapter 669, Oregon Laws 2021, for the biennium
29 ending June 30, 2023, as the maximum limit for payment of expenses by the Judicial De-
30 partment from the Oregon Courthouse Capital Construction and Improvement Fund for the
31 project costs of, and cost of issuing general obligation bonds for, the Clackamas County
32 Courthouse is increased by \$95,399,999.

33 SECTION 122. In addition to and not in lieu of any other appropriation, there is appro-
34 priated to the Public Defense Services Commission, for the biennium ending June 30, 2023,
35 out of the General Fund, the amount of \$12,806,640, for the Trial Criminal Division, for the
36 procurement of trial-level legal services for unrepresented clients.

37 SECTION 123. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2 (4), chapter 560, Oregon Laws 2021, for the biennium
39 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
40 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
41 funds, collected or received by the Oregon Business Development Department, for the Arts
42 and Cultural Trust, is increased by \$1,680,000, for the provision of grants for artist resilience
43 and county cultural coalitions.

44 SECTION 124. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 4 (4), chapter 560, Oregon Laws 2021, for the biennium

1 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds
2 collected or received by the Oregon Business Development Department, for arts, is increased
3 by \$803,500, for the administration and distribution of funding provided by the National
4 Endowment for the Arts for the support of art programs.

5 SECTION 125. Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 3 (1), chapter 560, Oregon Laws 2021, for the biennium
7 ending June 30, 2023, as the maximum limit for payment of expenses from lottery moneys
8 allocated from the Administrative Services Economic Development Fund to the Oregon
9 Business Development Department, for business, innovation, and trade, is increased by
10 \$641,475, for increased program staffing.

11 SECTION 126. Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2, chapter 556, Oregon Laws 2021, for the biennium end-
13 ing June 30, 2023, as the maximum limit for payment of expenses for operations, from fees,
14 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
15 United States Department of Housing and Urban Development for contract services, but ex-
16 cluding lottery funds and federal funds not described in section 2, chapter 556, Oregon Laws
17 2021, collected or received by the Housing and Community Services Department, is increased
18 by \$52,500,000 to provide financial assistance to aid in the acquisition, renovation or mainte-
19 nance of properties with project-based federal rental assistance contracts, public housing
20 undergoing significant recapitalization or publicly supported housing as defined in ORS
21 456.250, or to preserve the affordability of manufactured dwelling parks.

22 SECTION 127. Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2, chapter 556, Oregon Laws 2021, for the biennium end-
24 ing June 30, 2023, as the maximum limit for payment of expenses for operations, from fees,
25 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
26 United States Department of Housing and Urban Development for contract services, but ex-
27 cluding lottery funds and federal funds not described in section 2, chapter 556, Oregon Laws
28 2021, collected or received by the Housing and Community Services Department, is increased
29 by \$30,000,000 for funding for loans to purchasers of land upon which affordable housing will
30 be developed.

31 SECTION 128. Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2, chapter 556, Oregon Laws 2021, for the biennium end-
33 ing June 30, 2023, as the maximum limit for payment of expenses for operations, from fees,
34 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
35 United States Department of Housing and Urban Development for contract services, but ex-
36 cluding lottery funds and federal funds not described in section 2, chapter 556, Oregon Laws
37 2021, collected or received by the Housing and Community Services Department, is increased
38 by \$5,000,000 for funding for loans to purchasers of naturally occurring affordable housing
39 stock.

40 SECTION 129. Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2, chapter 556, Oregon Laws 2021, for the biennium end-
42 ing June 30, 2023, as the maximum limit for payment of expenses for operations, from fees,
43 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
44 United States Department of Housing and Urban Development for contract services, but ex-
45 cluding lottery funds and federal funds not described in section 2, chapter 556, Oregon Laws

1 2021, collected or received by the Housing and Community Services Department, is increased
2 by \$5,000,000 for down payment assistance to borrowers who utilize mortgage lending pro-
3 grams offered by the Housing and Community Services Department.

4 **SECTION 130.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2, chapter 556, Oregon Laws 2021, for the biennium end-
6 ing June 30, 2023, as the maximum limit for payment of expenses for operations, from fees,
7 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
8 United States Department of Housing and Urban Development for contract services, but ex-
9 cluding lottery funds and federal funds not described in section 2, chapter 556, Oregon Laws
10 2021, collected or received by the Housing and Community Services Department, is increased
11 by \$4,200,000 for loans related to the acquisition of manufactured home parks.

12 **SECTION 131.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2, chapter 556, Oregon Laws 2021, for the biennium end-
14 ing June 30, 2023, as the maximum limit for payment of expenses for operations, from fees,
15 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
16 United States Department of Housing and Urban Development for contract services, but ex-
17 cluding lottery funds and federal funds not described in section 2, chapter 556, Oregon Laws
18 2021, collected or received by the Housing and Community Services Department, is increased
19 by \$2,800,000 for loans related to the decommissioning, disposal and replacement of manu-
20 factured housing units.

21 **SECTION 132.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 4, chapter 556, Oregon Laws 2021, for the biennium end-
23 ing June 30, 2023, as the maximum limit for payment of expenses from federal funds other
24 than those described in sections 2 and 6, chapter 556, Oregon Laws 2021, collected or received
25 by the Housing and Community Services Department, is increased by \$221,389,595 for Emer-
26 gency Rental Assistance program expenditures.

27 **SECTION 133.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 1 (6), chapter 640, Oregon Laws 2021, for the biennium
29 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
31 funds, collected or received by the Oregon Liquor and Cannabis Commission, for capital im-
32 provements, is increased by \$210,000 for sewer line replacement.

33 **SECTION 134.** Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the State Department of Energy by section 110, chapter 669, Oregon Laws 2021,
35 for the biennium ending June 30, 2023, for debt service for the Small Scale Local Energy
36 Project Loan Program, is decreased by \$3,500,000.

37 **SECTION 135.** In addition to and not in lieu of any other appropriation, there is appro-
38 priated to the State Department of Energy, for the biennium ending June 30, 2023, out of the
39 General Fund, the amount of \$3,500,000, for deposit into the Small Scale Local Energy Project
40 Administration and Bond Sinking Fund established by ORS 470.300, for the payment of debt
41 service for the Small Scale Local Energy Project Loan Program.

42 **SECTION 136.** Notwithstanding any other law limiting expenditures, the amount of
43 \$3,500,000 is established for the biennium ending June 30, 2023, as the maximum limit for
44 payment of expenses by the State Department of Energy, for the payment of debt service for
45 the Small Scale Local Energy Project Loan Program, from the Small Scale Local Energy

1 Project Administration and Bond Sinking Fund established by ORS 470.300.

2 SECTION 137. Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Department of Environmental Quality by section 1 (4), chapter 673, Oregon
4 Laws 2021, for the biennium ending June 30, 2023, for agency management, is increased by
5 \$484,553 for information technology costs related to the State Data Center.

6 SECTION 138. Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (1), chapter 428, Oregon Laws 2021, for the biennium
8 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds
9 collected or received by the State Marine Board, for administration and education, is in-
10 creased by \$50,000 for the Abandoned and Derelict Vessels program.

11 SECTION 139. Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Water Resources Department by section 23a, chapter 4, Oregon Laws 2021
13 (second special session), for the biennium ending June 30, 2023, for deposit into the Water
14 Well Abandonment, Repair and Replacement Fund established by ORS 537.766, is decreased
15 by \$435,994.

16 SECTION 140. In addition to and not in lieu of any other appropriation, there is appro-
17 priated to the Water Resources Department, for the biennium ending June 30, 2023, out of
18 the General Fund, the amount of \$435,994, for positions and other associated costs of ad-
19 ministration of the Water Well Abandonment, Repair and Replacement Fund established by
20 ORS 537.766.

21 SECTION 141. Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 3 (4), chapter 665, Oregon Laws 2021, for the biennium
23 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts and including federal funds received under
25 cooperative agreements with or contracts from the Bureau of Reclamation of the United
26 States Department of the Interior, the United States Army Corps of Engineers, the United
27 States Geological Survey, the Bonneville Power Administration and the National Fish and
28 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
29 3, chapter 665, Oregon Laws 2021, collected or received by the Water Resources Department,
30 for technical services, is decreased by \$435,994 for authorized expenditures of moneys de-
31 posited in the Water Well Abandonment, Repair and Replacement Fund established by ORS
32 537.766.

33 SECTION 142. Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 5, chapter 680, Oregon Laws 2021, for the biennium end-
35 ing June 30, 2023, as the maximum limit for payment of expenses by the Oregon Watershed
36 Enhancement Board from lottery moneys deposited into the Watershed Conservation Oper-
37 ating Fund established under ORS 541.945, for operating expenses, activities and projects to
38 implement Article XV, section 4b, of the Oregon Constitution, is increased by \$169,937, for
39 monitoring and reporting conservation outcomes.

40 SECTION 143. Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 151 (2), chapter 669, Oregon Laws 2021, for the biennium
42 ending June 30, 2023, as the maximum limit for payment of expenses by the Department of
43 Transportation from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund
44 moneys received by the Oregon Department of Administrative Services and transferred to
45 the Department of Transportation, for Lake County for rehabilitation of the Lake County

1 Railroad, is decreased by \$3,349,960.

2 **SECTION 144.** In addition to and not in lieu of any other appropriation, there is appro-
3 priated to the Department of Transportation, for the biennium ending June 30, 2023, out of
4 the General Fund, the amount of \$3,349,960 for Lake County for rehabilitation of the Lake
5 County Railroad.

6 **SECTION 145.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (4), chapter 505, Oregon Laws 2021, for the biennium
8 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
10 funds, collected or received by the Secretary of State, for the Archives Division, is increased
11 by \$120,876 for preservation of legislative records.

12 **SECTION 146.** Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Secretary of State by section 1 (2), chapter 505, Oregon Laws 2021, for the
14 biennium ending June 30, 2023, for the Elections Division, is increased by \$327,122 for position
15 costs.

16 **SECTION 147.** Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Emergency Board by section 35 (1), chapter 669, Oregon Laws 2021, for the
18 biennium ending June 30, 2023, for allocation for the implementation of pretrial release under
19 chapter 643, Oregon Laws 2021, is decreased by \$2,500,000.

20 **SECTION 148.** (1) In addition to and not in lieu of any other appropriation, there is ap-
21 propriated to the Emergency Board, for the biennium ending June 30, 2023, out of the Gen-
22 eral Fund, the amount of \$5,125,000, to be allocated to the Department of Justice, for the
23 Division of Child Support, for the Child Enforcement Automated System.

24 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
25 by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-
26 come available for any purpose for which the Emergency Board lawfully may allocate funds.

27 **SECTION 149.** Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Department of Human Services by section 1 (1), chapter 606, Oregon Laws
29 2021, for the biennium ending June 30, 2023, for central services, is decreased by \$368,453.

30 **SECTION 150.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2 (1), chapter 606, Oregon Laws 2021, for the biennium
32 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
34 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
35 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
36 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
37 ment of Human Services, for central services, is increased by \$43,210,129.

38 **SECTION 151.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 3 (1), chapter 606, Oregon Laws 2021, for the biennium
40 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
41 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
42 received by the Department of Human Services, for central services, is increased by
43 \$9,428,888.

44 **SECTION 152.** Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Department of Human Services by section 1 (2), chapter 606, Oregon Laws

1 2021, for the biennium ending June 30, 2023, for state assessments and enterprise-wide costs,
2 is increased by \$13,799,021.

3 **SECTION 153.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2 (2), chapter 606, Oregon Laws 2021, for the biennium
5 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
6 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
7 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
8 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
9 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
10 ment of Human Services, for state assessments and enterprise-wide costs, is increased by
11 \$37,585.

12 **SECTION 154.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 3 (2), chapter 606, Oregon Laws 2021, for the biennium
14 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
15 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
16 received by the Department of Human Services, for state assessments and enterprise-wide
17 costs, is increased by \$6,995,612.

18 **SECTION 155.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2 (8), chapter 606, Oregon Laws 2021, for the biennium
20 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
22 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
23 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
24 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
25 ment of Human Services, for shared services, is increased by \$2,577,977.

26 **SECTION 156.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 3 (4), chapter 606, Oregon Laws 2021, for the biennium
28 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
29 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
30 received by the Department of Human Services, for vocational rehabilitation services, is in-
31 creased by \$17,246,186.

32 **SECTION 157.** Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Department of Human Services by section 1 (3), chapter 606, Oregon Laws
34 2021, for the biennium ending June 30, 2023, for self-sufficiency programs, is decreased by
35 \$5,125,710.

36 **SECTION 158.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 2 (3), chapter 606, Oregon Laws 2021, for the biennium
38 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
39 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
40 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
41 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
42 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
43 ment of Human Services, for self-sufficiency programs, is increased by \$1,489,529.

44 **SECTION 159.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 3 (3), chapter 606, Oregon Laws 2021, for the biennium

1 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
2 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
3 received by the Department of Human Services, for self-sufficiency programs, is increased
4 by \$13,492,484.

5 SECTION 160. Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Department of Human Services by section 1 (5), chapter 606, Oregon Laws
7 2021, for the biennium ending June 30, 2023, for child welfare programs, is decreased by
8 \$5,445,274.

9 SECTION 161. Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2 (5), chapter 606, Oregon Laws 2021, for the biennium
11 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
13 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
14 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
15 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
16 ment of Human Services, for child welfare programs, is decreased by \$3,503,255.

17 SECTION 162. Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 3 (5), chapter 606, Oregon Laws 2021, for the biennium
19 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
20 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
21 received by the Department of Human Services, for child welfare programs, is increased by
22 \$1,967,891.

23 SECTION 163. Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Department of Human Services by section 1 (6), chapter 606, Oregon Laws
25 2021, for the biennium ending June 30, 2023, for aging and people with disabilities programs,
26 is decreased by \$54,943,191.

27 SECTION 164. Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2 (6), chapter 606, Oregon Laws 2021, for the biennium
29 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
31 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
32 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
33 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
34 ment of Human Services, for aging and people with disabilities programs, is increased by
35 \$62,104,539.

36 SECTION 165. Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 3 (6), chapter 606, Oregon Laws 2021, for the biennium
38 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
39 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
40 received by the Department of Human Services, for aging and people with disabilities pro-
41 grams, is decreased by \$117,223,088.

42 SECTION 166. Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Department of Human Services by section 1 (7), chapter 606, Oregon Laws
44 2021, for the biennium ending June 30, 2023, for intellectual/developmental disabilities pro-
45 grams, is increased by \$13,902,861.

1 **SECTION 167.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (7), chapter 606, Oregon Laws 2021, for the biennium
3 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
5 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
6 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
7 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
8 ment of Human Services, for intellectual/developmental disabilities programs, is increased
9 by \$3,246,354.

10 **SECTION 168.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 3 (7), chapter 606, Oregon Laws 2021, for the biennium
12 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
13 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
14 received by the Department of Human Services, for intellectual/developmental disabilities
15 programs, is increased by \$61,112,446.

16 **SECTION 169.** Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Department of Human Services by section 1 (5), chapter 606, Oregon Laws
18 2021, for the biennium ending June 30, 2023, for child welfare programs, is increased by
19 \$10,961,922 for position costs.

20 **SECTION 170.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2 (5), chapter 606, Oregon Laws 2021, for the biennium
22 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
24 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
25 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
26 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
27 ment of Human Services, for child welfare programs, is increased by \$45,474 for position
28 costs.

29 **SECTION 171.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 3 (5), chapter 606, Oregon Laws 2021, for the biennium
31 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
32 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
33 received by the Department of Human Services, for child welfare programs, is increased by
34 \$4,654,665 for position costs.

35 **SECTION 172.** Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Department of Human Services by section 1 (1), chapter 606, Oregon Laws
37 2021, for the biennium ending June 30, 2023, for central services, is increased by \$4,438,678
38 for child welfare-related position costs.

39 **SECTION 173.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2 (1), chapter 606, Oregon Laws 2021, for the biennium
41 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
42 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
43 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
44 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
45 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-

1 ment of Human Services, for central services, is increased by \$132,774 for child welfare-
2 related position costs.

3 **SECTION 174.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 3 (1), chapter 606, Oregon Laws 2021, for the biennium
5 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
6 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
7 received by the Department of Human Services, for central services, is increased by
8 \$4,379,008 for child welfare-related position costs.

9 **SECTION 175.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2 (8), chapter 606, Oregon Laws 2021, for the biennium
11 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
13 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
14 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
15 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
16 ment of Human Services, for shared services, is increased by \$785,512 for child welfare-
17 related position costs.

18 **SECTION 176.** Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the Department of Human Services by section 1 (2), chapter 606, Oregon Laws
20 2021, for the biennium ending June 30, 2023, for state assessments and enterprise-wide costs,
21 is increased by \$459,080 for child welfare-related position costs.

22 **SECTION 177.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2 (2), chapter 606, Oregon Laws 2021, for the biennium
24 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
26 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
27 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
28 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
29 ment of Human Services, for state assessments and enterprise-wide costs, is increased by
30 \$44,040 for child welfare-related position costs.

31 **SECTION 178.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 3 (2), chapter 606, Oregon Laws 2021, for the biennium
33 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
34 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
35 received by the Department of Human Services, for state assessments and enterprise-wide
36 costs, is increased by \$439,949 for child welfare-related position costs.

37 **SECTION 179.** Notwithstanding any other law limiting expenditures, the amount of
38 \$4,432,000 is established for the biennium ending June 30, 2023, as the maximum limit for
39 payment of expenses by the Department of Human Services from American Rescue Plan Act
40 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
41 ministrative Services and transferred to the Department of Human Services, for aging and
42 people with disabilities programs, for a one-time retention incentive payment for eligible
43 nursing facility staff.

44 **SECTION 180.** Notwithstanding any other law limiting expenditures, the amount of
45 \$3,347,000 is established for the biennium ending June 30, 2023, as the maximum limit for

1 payment of expenses by the Department of Human Services from American Rescue Plan Act
2 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
3 ministrative Services and transferred to the Department of Human Services, for
4 intellectual/developmental disabilities programs, for a one-time retention incentive payment
5 for eligible group home staff.

6 **SECTION 181.** Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Department of Human Services by section 1 (7), chapter 606, Oregon Laws
8 2021, for the biennium ending June 30, 2023, for intellectual/developmental disabilities pro-
9 grams, is increased by \$1,525,311 for a negotiated temporary COVID-19 incentive payment to
10 eligible Stabilization and Crisis Unit staff.

11 **SECTION 182.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 3 (7), chapter 606, Oregon Laws 2021, for the biennium
13 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
14 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
15 received by the Department of Human Services, for intellectual/developmental disabilities
16 programs, is increased by \$2,320,172 for a negotiated temporary COVID-19 incentive payment
17 to eligible Stabilization and Crisis Unit staff.

18 **SECTION 183.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 3 (6), chapter 606, Oregon Laws 2021, for the biennium
20 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
21 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
22 received by the Department of Human Services, for aging and people with disabilities pro-
23 grams, is increased by \$183,765,468 for the expenditure of enhanced federal funds for home
24 and community-based services.

25 **SECTION 184.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 3 (7), chapter 606, Oregon Laws 2021, for the biennium
27 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
28 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
29 received by the Department of Human Services, for intellectual/developmental disabilities
30 programs, is increased by \$251,804,609 for the expenditure of enhanced federal funds for home
31 and community-based services.

32 **SECTION 185.** Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Department of Human Services by section 1 (1), chapter 606, Oregon Laws
34 2021, for the biennium ending June 30, 2023, for central services, is increased by \$9,200,000
35 for contracts or programs to help meet staffing shortages.

36 **SECTION 186.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 62, chapter 669, Oregon Laws 2021, for the biennium
38 ending June 30, 2023, as the maximum limit for payment of expenses by the Judicial De-
39 partment from the Oregon Courthouse Capital Construction and Improvement Fund for the
40 project costs of, and cost of issuing general obligation bonds for, the Crook County Court-
41 house, is increased by \$4,445,000.

42 **SECTION 187.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 63, chapter 669, Oregon Laws 2021, for the biennium
44 ending June 30, 2023, as the maximum limit for payment of expenses by the Judicial De-
45 partment from the Oregon Courthouse Capital Construction and Improvement Fund for local

1 matching funds for the Crook County Courthouse is increased by \$4,416,705.

2 **SECTION 188.** In addition to and not in lieu of any other appropriation, there is appro-
3 priated to the Public Defense Services Commission, for the biennium ending June 30, 2023,
4 out of the General Fund, the amount of \$743,588, for the Administrative Services Division,
5 for the planning phase of a financial and case management information technology system.

6 **SECTION 189.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 4 (1), chapter 560, Oregon Laws 2021, for the biennium
8 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds
9 collected or received by the Oregon Business Development Department, for business, inno-
10 vation and trade, is increased by \$1,000,000, for economic development and recovery activ-
11 ities.

12 **SECTION 190.** Notwithstanding any other law limiting expenditures, the amount of
13 \$90,660 is established for the biennium ending June 30, 2023, as the maximum limit for pay-
14 ment of expenses by the Land Conservation and Development Commission from the City
15 Economic Development Pilot Program Fund established by ORS 197A.413.

16 **SECTION 191.** Notwithstanding any other law limiting expenditures, the amount of
17 \$250,000 is established for the biennium ending June 30, 2023, as the maximum limit for pay-
18 ment of expenses by the State Parks and Recreation Department from American Rescue
19 Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Depart-
20 ment of Administrative Services and transferred to the State Parks and Recreation Depart-
21 ment, for grants authorized under section 74, chapter 669, Oregon Laws 2021.

22 **SECTION 192.** Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Department of Revenue by section 1 (4), chapter 441, Oregon Laws 2021,
24 for the biennium ending June 30, 2023, for the Business Division, is increased by \$326,344 for
25 the administration and enforcement of ORS 475A.658 to 475A.714.

26 **SECTION 193.** In addition to and not in lieu of any other appropriation, there is appro-
27 priated to the Public Employees Retirement System, for the biennium ending June 30, 2023,
28 out of the General Fund, the amount of \$17,250,000, to be deposited in the Employer Incentive
29 Fund established under section 1, chapter 105, Oregon Laws 2018.

30 **SECTION 194.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 3, chapter 145, Oregon Laws 2021, for the biennium end-
32 ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other
33 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
34 by the Public Employees Retirement System from the Employer Incentive Fund, is increased
35 by \$17,249,999, for state matching funds.

36 **SECTION 195.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 2, chapter 145, Oregon Laws 2021, for the biennium end-
38 ing June 30, 2023, as the maximum limit for payment of expenses from lottery moneys allo-
39 cated from the Administrative Services Economic Development Fund to the Public
40 Employees Retirement System for the Employer Incentive Fund, is increased by \$2,669,467,
41 for state matching funds.

42 **SECTION 196.** Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Emergency Board by section 5 (1), chapter 606, Oregon Laws 2021, for the
44 biennium ending June 30, 2023, for allocation to the Department of Human Services for po-
45 sitions to reduce the number of double-fill positions associated with the child welfare pro-

1 gram, is decreased by \$15,859,656.

2 **SECTION 197.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021,
4 for the biennium ending June 30, 2023, for health systems, health policy and analytics, and
5 public health, is increased by \$1,416,269 for administration of a statewide coordinated crisis
6 system.

7 **SECTION 198.** Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Oregon Health Authority by section 1 (3), chapter 668, Oregon Laws 2021,
9 for the biennium ending June 30, 2023, for central services, state assessments and
10 enterprise-wide costs, is increased by \$354,921 for administration of a statewide coordinated
11 crisis system.

12 **SECTION 199.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2 (1), chapter 668, Oregon Laws 2021, for the biennium
14 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
16 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
17 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,
18 collected or received by the Oregon Health Authority, for health systems, health policy and
19 analytics, and public health, is increased by \$20,285 for administration of a statewide coordi-
20 nated crisis system.

21 **SECTION 200.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2 (3), chapter 668, Oregon Laws 2021, for the biennium
23 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
25 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
26 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,
27 collected or received by the Oregon Health Authority, for central services, state assessments
28 and enterprise-wide costs, is increased by \$42,574 for administration of a statewide coordi-
29 nated crisis system.

30 **SECTION 201.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium
32 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
33 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
34 received by the Oregon Health Authority, for health systems, health policy and analytics, and
35 public health, is increased by \$160,641 for administration of a statewide coordinated crisis
36 system.

37 **SECTION 202.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 5 (3), chapter 668, Oregon Laws 2021, for the biennium
39 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
40 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
41 received by the Oregon Health Authority, for central services, state assessments and
42 enterprise-wide costs, is increased by \$173,704 for administration of a statewide coordinated
43 crisis system.

44 **SECTION 203.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium

1 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
2 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
3 received by the Oregon Health Authority, for health systems, health policy and analytics, and
4 public health, is increased by \$30,263,630 for the expenditure of enhanced federal funds for
5 home and community-based services.

6 **SECTION 204.** Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021,
8 for the biennium ending June 30, 2023, for health systems, health policy and analytics, and
9 public health, is increased by \$5,400,000 for expanding citizenship waived medical services.

10 **SECTION 205.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium
12 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
13 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
14 received by the Oregon Health Authority, for health systems, health policy and analytics, and
15 public health, is increased by \$8,800,000 for expanding citizenship waived medical services.

16 **SECTION 206.** Notwithstanding any other law limiting expenditures, the amount of
17 \$12,400,000 is established for the biennium ending June 30, 2023, as the maximum limit for
18 payment of expenses by the Oregon Health Authority from Coronavirus Aid, Relief, and
19 Economic Security Act Coronavirus Relief Fund moneys received by the Oregon Department
20 of Administrative Services and transferred to the Oregon Health Authority, for COVID-19
21 pandemic response activities and behavioral health workforce incentives.

22 **SECTION 207.** Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021,
24 for the biennium ending June 30, 2023, for health systems, health policy and analytics, and
25 public health, is increased by \$397,478 for health equity program and data support.

26 **SECTION 208.** Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Oregon Health Authority by section 1 (3), chapter 668, Oregon Laws 2021,
28 for the biennium ending June 30, 2023, for central services, state assessments and
29 enterprise-wide costs, is increased by \$3,417,283 for human resources program capacity and
30 the transfer of funds between programs for health equity data support.

31 **SECTION 209.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (3), chapter 668, Oregon Laws 2021, for the biennium
33 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
35 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
36 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,
37 collected or received by the Oregon Health Authority, for central services, state assessments
38 and enterprise-wide costs, is increased by \$348,439 for human resources program capacity.

39 **SECTION 210.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium
41 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
42 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
43 received by the Oregon Health Authority, for health systems, health policy and analytics, and
44 public health, is increased by \$615,537 for health equity program and data support and injury
45 and violence prevention program capacity.

1 **SECTION 211.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 5 (3), chapter 668, Oregon Laws 2021, for the biennium
3 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
4 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
5 received by the Oregon Health Authority, for central services, state assessments and
6 enterprise-wide costs, is increased by \$283,586 for human resources program capacity and the
7 transfer of funds between programs for health equity data support.

8 **SECTION 212.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 6 (4), chapter 603, Oregon Laws 2021, for the biennium
10 ending June 30, 2023, as the maximum limit for payment of grants-in-aid, program costs and
11 purchased services from fees, moneys or other revenues, including Miscellaneous Receipts,
12 but excluding lottery funds, corporate activity tax funds and federal funds, collected or re-
13 ceived by the Department of Education for programs other than those specified in sections
14 5 and 14, chapter 603, Oregon Laws 2021, for all other grants, is increased by \$26,058,151 for
15 the High School Success and College and Career Readiness Program.

16 **SECTION 213.** Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Department of Education by section 19, chapter 518, Oregon Laws 2021, for
18 the biennium ending June 30, 2023, for the Early Childhood Suspension and Expulsion Pre-
19 vention Program, is decreased by \$5,800,000.

20 **SECTION 214.** Notwithstanding any other provision of law, the General Fund appropri-
21 ation made to the Department of Education by section 1 (1), chapter 603, Oregon Laws 2021,
22 for the biennium ending June 30, 2023, for operations, is increased by \$2,023,083 for the Early
23 Childhood Suspension and Expulsion Prevention Program.

24 **SECTION 215.** Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Department of Education by section 2 (5), chapter 603, Oregon Laws 2021,
26 for the biennium ending June 30, 2023, for distribution as grants-in-aid, for program costs
27 and to purchase services, for other early learning programs, is increased by \$3,776,917 for the
28 Early Childhood Suspension and Expulsion Prevention Program.

29 **SECTION 216.** In addition to and not in lieu of any other appropriation, there is appro-
30 priated to the Department of Justice, for the biennium ending June 30, 2023, out of the
31 General Fund, the amount of \$314,528, for the Criminal Justice Division, to implement chap-
32 ter 541, Oregon Laws 2021.

33 **SECTION 217.** Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Judicial Department by section 5, chapter 557, Oregon Laws 2021, for the
35 biennium ending June 30, 2023, is decreased by \$51,710 for the Council on Court Procedures.

36 **SECTION 218.** Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Judicial Department by section 1 (5), chapter 557, Oregon Laws 2021, for
38 the biennium ending June 30, 2023, for debt service, is decreased by \$10,249.

39 **SECTION 219.** Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the Judicial Department by section 1 (2), chapter 557, Oregon Laws 2021, for
41 the biennium ending June 30, 2023, for operations, is increased by \$61,959 for general opera-
42 tional expenses.

43 **SECTION 220.** Notwithstanding any other law limiting expenditures, the amount of
44 \$398,139 is established for the biennium ending June 30, 2023, as the maximum limit for pay-
45 ment of expenses by the Oregon Department of Administrative Services from American

1 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon
2 Department of Administrative Services, for the Chief Human Resources Office to expand
3 Workday functionality.

4 **SECTION 221.** In addition to and not in lieu of any other appropriation, there is appro-
5 priated to the Oregon Department of Administrative Services, for the biennium ending June
6 30, 2023, out of the General Fund, the amount of \$4,000,000 for Enterprise Asset Management
7 to purchase vehicles for agency use and to cover increased fuel and maintenance costs.

8 **SECTION 222.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (6), chapter 425, Oregon Laws 2021, for the biennium
10 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts and federal funds received from charges,
12 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon
13 Laws 2021, collected or received by the Oregon Department of Administrative Services, for
14 Enterprise Asset Management, is increased by \$3,400,000 to purchase vehicles for agency use
15 and to cover increased fuel and maintenance costs.

16 **SECTION 223.** In addition to and not in lieu of any other appropriation, there is appro-
17 priated to the Oregon Department of Administrative Services, for the biennium ending June
18 30, 2023, out of the General Fund, the amount of \$3,345,000 for Enterprise Information Ser-
19 vices to support Microsoft 365 maintenance and operations.

20 **SECTION 224.** Notwithstanding any other law limiting expenditures, the amount of
21 \$26,323,860 is established for the biennium ending June 30, 2023, as the maximum limit for
22 payment of expenses by the Oregon Department of Administrative Services from American
23 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon
24 Department of Administrative Services for Enterprise Information Services to support
25 broadband investments and cybersecurity modernization.

26 **SECTION 225.** In addition to and not in lieu of any other appropriation, there is appro-
27 priated to the Department of Justice, for the biennium ending June 30, 2023, out of the
28 General Fund, the amount of \$11,250,000, for crime victim and survivor services, for supple-
29 mental funding of the federal Victims of Crime Act grants.

30 **SECTION 226.** In addition to and not in lieu of any other appropriation, there is appro-
31 priated to the Department of Justice, for the biennium ending June 30, 2023, out of the
32 General Fund, the amount of \$10,000,000, for crime victim and survivor services, for deposit
33 into the Oregon Domestic and Sexual Violence Services Fund established under ORS 147.453.

34 **SECTION 227.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 2 (5), chapter 427, Oregon Laws 2021, for the biennium
36 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
37 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
38 funds, collected or received by the Department of Justice, for crime victim and survivor
39 services, is increased by \$10,000,000, for the Oregon Domestic and Sexual Violence Services
40 Fund established under ORS 147.453.

41 **SECTION 228.** Notwithstanding any other law limiting expenditures, the amount of
42 \$15,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for
43 payment of expenses by the Department of Justice, from American Rescue Plan Act
44 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
45 ministrative Services and transferred to the Department of Justice, for crime victim and

1 survivor services, for community violence prevention grants.

2 **SECTION 229.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Oregon Military Department by section 1 (3), chapter 662, Oregon Laws
4 2021, for the biennium ending June 30, 2023, for emergency management, is decreased by
5 \$8,654,366, for the establishment of the Oregon Department of Emergency Management.

6 **SECTION 230.** Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Oregon Military Department by section 1 (5), chapter 662, Oregon Laws
8 2021, for the biennium ending June 30, 2023, for debt service, is decreased by \$1,576,705, for
9 the establishment of the Oregon Department of Emergency Management.

10 **SECTION 231.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (3), chapter 662, Oregon Laws 2021, for the biennium
12 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts and reimbursements from federal service
14 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
15 662, Oregon Laws 2021, collected or received by the Oregon Military Department, for emer-
16 gency management, is decreased by \$74,495,733, for the establishment of the Oregon Depart-
17 ment of Emergency Management.

18 **SECTION 232.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 3 (3), chapter 662, Oregon Laws 2021, for the biennium
20 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
21 other than those described in section 2, chapter 662, Oregon Laws 2021, collected or received
22 by the Oregon Military Department, for emergency management, is decreased by
23 \$702,235,504, for the establishment of the Oregon Department of Emergency Management.

24 **SECTION 233.** In addition to and not in lieu of any other appropriation, there is appro-
25 priated to the Oregon Department of Emergency Management, for the biennium ending June
26 30, 2023, out of the General Fund, the amount of \$7,896,756, for administration.

27 **SECTION 234.** Notwithstanding any other law limiting expenditures, the amount of
28 \$484,877 is established for the biennium ending June 30, 2023, as the maximum limit for pay-
29 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and
30 reimbursements from federal service agreements, but excluding lottery funds and federal
31 funds not described in this section, collected or received by the Oregon Department of
32 Emergency Management, for administration.

33 **SECTION 235.** Notwithstanding any other law limiting expenditures, the amount of
34 \$68,337,111 is established for the biennium ending June 30, 2023, as the maximum limit for
35 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
36 and reimbursements from federal service agreements, but excluding lottery funds and federal
37 funds not described in this section, collected or received by the Oregon Department of
38 Emergency Management, for the 9-1-1 emergency program.

39 **SECTION 236.** In addition to and not in lieu of any other appropriation, there is appro-
40 priated to the Oregon Department of Emergency Management, for the biennium ending June
41 30, 2023, out of the General Fund, the amount of \$757,611, for preparedness and response.

42 **SECTION 237.** Notwithstanding any other law limiting expenditures, the amount of
43 \$5,673,745 is established for the biennium ending June 30, 2023, as the maximum limit for
44 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
45 and reimbursements from federal service agreements, but excluding lottery funds and federal

1 funds not described in this section, collected or received by the Oregon Department of
2 Emergency Management, for preparedness and response.

3 **SECTION 238.** Notwithstanding any other law limiting expenditures, the amount of
4 \$37,092,457 is established for the biennium ending June 30, 2023, as the maximum limit for
5 payment of expenses from federal funds, other than those described in section 237 of this
6 2022 Act, collected or received by the Oregon Department of Emergency Management, for
7 preparedness and response.

8 **NOTE:** Section 239 was deleted. Subsequent sections were not renumbered.

9 **SECTION 240.** Notwithstanding any other law limiting expenditures, the amount of
10 \$665,143,048 is established for the biennium ending June 30, 2023, as the maximum limit for
11 payment of expenses from federal funds, other than those described in section 237 of this
12 2022 Act, collected or received by the Oregon Department of Emergency Management, for
13 mitigation and recovery.

14 **SECTION 241.** In addition to and not in lieu of any other appropriation, there is appro-
15 priated to the Oregon Department of Emergency Management, for the biennium ending June
16 30, 2023, out of the General Fund, the amount of \$1,576,705, for debt service.

17 **SECTION 242.** Notwithstanding any other provision of law, the General Fund appropri-
18 ation made to the Emergency Board by section 159, chapter 539, Oregon Laws 2021, for the
19 biennium ending June 30, 2023, for allocation to the Department of State Police for preparing
20 the office of the State Fire Marshal as a separate state agency, is decreased by \$1,807,561.

21 **SECTION 243.** Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Department of State Police by section 1 (1), chapter 470, Oregon Laws 2021,
23 for the biennium ending June 30, 2023, for patrol services, criminal investigations, gaming
24 enforcement and the office of the State Fire Marshal, is increased by \$1,807,561 for preparing
25 the office of the State Fire Marshal as a separate state agency.

26 **SECTION 244.** Notwithstanding any other law limiting expenditures, the amount of
27 \$7,368,864 is established for the biennium ending June 30, 2023, as the maximum limit for
28 payment of expenses from federal funds collected or received by the Housing and Community
29 Services Department for activities and capacity associated with disaster recovery and
30 resiliency.

31 **SECTION 245.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 4 (3), chapter 4, Oregon Laws 2021 (second special ses-
33 sion), for the biennium ending June 30, 2023, as the maximum limit for payment of expenses
34 by the Housing and Community Services Department from American Rescue Plan Act
35 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
36 ministrative Services and transferred to the Housing and Community Services Department
37 for a grant to Home Forward for distributions to compensate landlords pursuant to section
38 9, chapter 420, Oregon Laws 2021, is decreased by \$10,000,000.

39 **SECTION 246.** In addition to and not in lieu of any other appropriation, there is appro-
40 priated to the Housing and Community Services Department, for the biennium ending June
41 30, 2023, out of the General Fund, the amount of \$10,000,000 for a grant to Home Forward for
42 distributions to compensate landlords pursuant to section 9, chapter 420, Oregon Laws 2021.

43 **SECTION 247.** Notwithstanding any other provision of law, the General Fund appropri-
44 ation made to the Housing and Community Services Department by section 1, chapter 556,
45 Oregon Laws 2021, for the biennium ending June 30, 2023, is decreased by \$100,000,000.

1 **SECTION 248.** In addition to and not in lieu of any other appropriation, there is appro-
2 priated to the Housing and Community Services Department, for the biennium ending June
3 30, 2023, out of the General Fund, the amount of \$165,000,000, for deposit into the General
4 Housing Account created by ORS 458.620, to provide financial assistance to aid in the acqui-
5 sition, renovation or maintenance of properties with project-based federal rental assistance
6 contracts, of public housing undergoing significant recapitalization or of publicly supported
7 housing as defined in ORS 456.250, or to preserve the affordability of manufactured dwelling
8 parks.

9 **SECTION 249.** Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Housing and Community Services Department by section 273, chapter 669,
11 Oregon Laws 2021, for the biennium ending June 30, 2023, for funding for loans to purchasers
12 of naturally occurring affordable housing stock or land upon which affordable housing will
13 be developed, is decreased by \$30,000,000.

14 **SECTION 250.** In addition to and not in lieu of any other appropriation, there is appro-
15 priated to the Housing and Community Services Department, for the biennium ending June
16 30, 2023, out of the General Fund, the amount of \$40,000,000 for deposit into the Housing
17 Acquisition Fund established under section 9, chapter 671, Oregon Laws 2019, for funding for
18 loans to purchasers of naturally occurring affordable housing stock or land upon which af-
19 fordable housing will be developed.

20 **SECTION 251.** Notwithstanding any other provision of law, the General Fund appropri-
21 ation made to the Bureau of Labor and Industries by section 1, chapter 558, Oregon Laws
22 2021, for the biennium ending June 30, 2023, is increased by \$2,006,730 for Portland office re-
23 location expenses.

24 **SECTION 252.** Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Bureau of Labor and Industries by section 1, chapter 558, Oregon Laws
26 2021, for the biennium ending June 30, 2023, is increased by \$173,164 for wage claims and
27 complaints processing.

28 **SECTION 253.** In addition to and not in lieu of any other appropriation, there is appro-
29 priated to the State Department of Agriculture, for the biennium ending June 30, 2023, out
30 of the General Fund, the amount of \$180,000, for the purposes of regulation and enforcement
31 relating to animal rescue entities, as defined in ORS 609.415.

32 **SECTION 254.** Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Department of Environmental Quality by section 1 (1), chapter 673, Oregon
34 Laws 2021, for the biennium ending June 30, 2023, for air quality, is increased by \$95,046 for
35 laboratory operations.

36 **SECTION 255.** Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Department of Environmental Quality by section 1 (2), chapter 673, Oregon
38 Laws 2021, for the biennium ending June 30, 2023, for water quality, is increased by \$411,538
39 for laboratory operations.

40 **SECTION 256.** Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Department of Environmental Quality by section 1 (3), chapter 673, Oregon
42 Laws 2021, for the biennium ending June 30, 2023, for land quality, is increased by \$10,416 for
43 laboratory operations.

44 **SECTION 257.** Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Emergency Board by section 1a, chapter 669, Oregon Laws 2021, for the

1 biennium ending June 30, 2023, for allocation to state agencies for state employee compen-
2 sation changes, is decreased by \$198,000,000.

3 SECTION 258. Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021,
5 for the biennium ending June 30, 2023, for health systems, health policy and analytics, and
6 public health, is decreased by \$159,461,249 for rebalancing the agency's budget.

7 SECTION 259. Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Oregon Health Authority by section 1 (2), chapter 668, Oregon Laws 2021,
9 for the biennium ending June 30, 2023, for the Oregon State Hospital, is decreased by
10 \$2,525,518 for rebalancing the agency's budget.

11 SECTION 260. Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Oregon Health Authority by section 1 (3), chapter 668, Oregon Laws 2021,
13 for the biennium ending June 30, 2023, for central services, state assessments and
14 enterprise-wide costs, is increased by \$18,230,180 for rebalancing the agency's budget.

15 SECTION 261. Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2 (1), chapter 668, Oregon Laws 2021, for the biennium
17 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
19 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
20 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,
21 collected or received by the Oregon Health Authority, for health systems, health policy and
22 analytics, and public health, is increased by \$1,041,724,695 for rebalancing the agency's
23 budget.

24 SECTION 262. Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (3), chapter 668, Oregon Laws 2021, for the biennium
26 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
28 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
29 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,
30 collected or received by the Oregon Health Authority, for central services, state assessments
31 and enterprise-wide costs, is decreased by \$2,649,904 for rebalancing the agency's budget.

32 SECTION 263. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 2 (4), chapter 668, Oregon Laws 2021, for the biennium
34 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
36 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
37 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,
38 collected or received by the Oregon Health Authority, for shared administrative services, is
39 increased by \$8,891,780 for rebalancing the agency's budget.

40 SECTION 264. Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 3 (1), chapter 668, Oregon Laws 2021, for the biennium
42 ending June 30, 2023, as the maximum limit for payment of expenses from lottery moneys
43 allocated from the Administrative Services Economic Development Fund to the Oregon
44 Health Authority, for health systems and health policy and analytics, is decreased by \$200,000
45 for rebalancing the agency's budget.

1 **SECTION 265.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 3 (2), chapter 668, Oregon Laws 2021, for the biennium
3 ending June 30, 2023, as the maximum limit for payment of expenses from lottery moneys
4 allocated from the Administrative Services Economic Development Fund to the Oregon
5 Health Authority, for central services, state assessments and enterprise-wide costs, is in-
6 creased by \$200,000 for rebalancing the agency's budget.

7 **SECTION 266.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium
9 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
10 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
11 received by the Oregon Health Authority, for health systems, health policy and analytics, and
12 public health, is increased by \$732,693,078 for rebalancing the agency's budget.

13 **SECTION 267.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 5 (2), chapter 668, Oregon Laws 2021, for the biennium
15 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
16 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
17 received by the Oregon Health Authority, for the Oregon State Hospital, is increased by
18 \$1,560,378 for rebalancing the agency's budget.

19 **SECTION 268.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 5 (3), chapter 668, Oregon Laws 2021, for the biennium
21 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
22 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
23 received by the Oregon Health Authority, for central services, state assessments and
24 enterprise-wide costs, is increased by \$7,208,052 for rebalancing the agency's budget.

25 **SECTION 269.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 7, chapter 668, Oregon Laws 2021, for the biennium end-
27 ing June 30, 2023, as the maximum limit for payment of expenses by the Public Employees'
28 Benefit Board from the Public Employees' Revolving Fund for benefit plan premiums and
29 self-insurance, is increased by \$7,200,000 for rebalancing the agency's budget.

30 **SECTION 270.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 8, chapter 668, Oregon Laws 2021, for the biennium end-
32 ing June 30, 2023, as the maximum limit for payment of expenses by the Oregon Educators
33 Benefit Board from the Oregon Educators Revolving Fund for benefit plan premiums and
34 self-insurance, is increased by \$7,200,000 for rebalancing the agency's budget.

35 **SECTION 271.** Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Oregon Health Authority by section 1 (3), chapter 668, Oregon Laws 2021,
37 for the biennium ending June 30, 2023, for central services, state assessments and
38 enterprise-wide costs, is increased by \$983,411 for financial, internal auditing and information
39 services.

40 **SECTION 272.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2 (3), chapter 668, Oregon Laws 2021, for the biennium
42 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
43 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
44 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
45 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,

1 collected or received by the Oregon Health Authority, for central services, state assessments
2 and enterprise-wide costs, is increased by \$159,031 for financial, internal auditing and infor-
3 mation services.

4 SECTION 273. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2 (4), chapter 668, Oregon Laws 2021, for the biennium
6 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
8 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
9 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,
10 collected or received by the Oregon Health Authority, for shared administrative services, is
11 increased by \$1,705,716 for financial, internal auditing and information services.

12 SECTION 274. Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium
14 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
15 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
16 received by the Oregon Health Authority, for health systems, health policy and analytics, and
17 public health, is increased by \$273,890 for financial, internal auditing and information ser-
18 vices.

19 SECTION 275. Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Oregon Health Authority by section 1 (2), chapter 668, Oregon Laws 2021,
21 for the biennium ending June 30, 2023, for the Oregon State Hospital, is increased by
22 \$10,810,943 for maintaining appropriate staffing levels.

23 SECTION 276. Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Emergency Board by section 11 (1), chapter 668, Oregon Laws 2021, for the
25 biennium ending June 30, 2023, for allocation to the Oregon Health Authority for maintaining
26 appropriate staffing levels at the Oregon State Hospital, is decreased by \$10,810,943.

27 SECTION 277. Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Department of Justice by section 1 (6), chapter 427, Oregon Laws 2021, for
29 the biennium ending June 30, 2023, for the Division of Child Support, is decreased by \$213,517,
30 for a child support receipting and payment services vendor contract.

31 SECTION 278. Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (8), chapter 427, Oregon Laws 2021, for the biennium
33 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
35 funds, collected or received by the Department of Justice, for the Division of Child Support,
36 is decreased by \$37,146, for a child support receipting and payment services vendor contract.

37 SECTION 279. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 3 (4), chapter 427, Oregon Laws 2021, for the biennium
39 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds
40 collected or received by the Department of Justice, for the Division of Child Support, is de-
41 creased by \$486,565, for a child support receipting and payment services vendor contract.

42 SECTION 280. Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Department of Human Services by section 1 (3), chapter 606, Oregon Laws
44 2021, for the biennium ending June 30, 2023, for self-sufficiency programs, is increased by
45 \$1,005,329 for families experiencing low or no income.

1 **SECTION 281.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 3 (3), chapter 606, Oregon Laws 2021, for the biennium
3 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
4 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
5 received by the Department of Human Services, for self-sufficiency programs, is increased
6 by \$25,101,484 for families experiencing low or no income.

7 **SECTION 282.** Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Department of Human Services by section 1 (2), chapter 606, Oregon Laws
9 2021, for the biennium ending June 30, 2023, for state assessments and enterprise-wide costs,
10 is increased by \$1,239,601 for financial, internal audit, and information services.

11 **SECTION 283.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2 (2), chapter 606, Oregon Laws 2021, for the biennium
13 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
15 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
16 and the Child Care Development Fund, but excluding lottery funds and federal funds not de-
17 scribed in section 2, chapter 606, Oregon Laws 2021, collected or received by the Department
18 of Human Services, for state assessments and enterprise-wide costs, is increased by \$59,343
19 for financial, internal audit, and information services.

20 **SECTION 284.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 3 (2), chapter 606, Oregon Laws 2021, for the biennium
22 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
23 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
24 received by the Department of Human Services, for state assessments and enterprise-wide
25 costs, is increased by \$719,075 for financial, internal audit, and information services.

26 **SECTION 285.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2 (8), chapter 606, Oregon Laws 2021, for the biennium
28 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
30 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
31 and the Child Care Development Fund, but excluding lottery funds and federal funds not de-
32 scribed in section 2, chapter 606, Oregon Laws 2021, collected or received by the Department
33 of Human Services, for shared services, is increased by \$1,150,607 for financial, internal audit,
34 and information services.

35 **SECTION 286.** In addition to and not in lieu of any other appropriation, there is appro-
36 priated to the Department of State Lands, for the biennium ending June 30, 2023, out of the
37 General Fund, the amount of \$121,000,000 to ensure that financial obligations to the Common
38 School Fund related to the Elliott State Forest are satisfied.

39 **SECTION 287.** Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the Office of the Governor for the Office of Immigrant and Refugee Advance-
41 ment by section 2, chapter 594, Oregon Laws 2021, for the biennium ending June 30, 2023, is
42 decreased by \$1,376,037 for transfer of the Office of Immigrant and Refugee Advancement to
43 the Department of Human Services.

44 **SECTION 288.** Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Department of Human Services by section 1 (1), chapter 606, Oregon Laws

1 2021, for the biennium ending June 30, 2023, for central services, is increased by \$1,376,037,
2 for transfer of the Office of Immigrant and Refugee Advancement to the Department of
3 Human Services.

4 **SECTION 289.** Notwithstanding any other provision of law, the General Fund appropri-
5 ation made to the Office of the Governor by section 1, chapter 434, Oregon Laws 2021, for
6 the biennium ending June 30, 2023, is increased by \$199,106 for a corrections gender-
7 responsive coordinator.

8 **SECTION 290.** Notwithstanding any other provision of law, the General Fund appropri-
9 ation made to the Department of Corrections by section 1 (1), chapter 468, Oregon Laws 2021,
10 for the biennium ending June 30, 2023, for operations and health services, is increased by
11 \$51,421 for assessing gender-responsive practices in correctional settings.

12 **SECTION 291.** In addition to and not in lieu of any other appropriation, there is appro-
13 priated to the Department of State Police, for the biennium ending June 30, 2023, out of the
14 General Fund, the amount of \$2,600,000, for the purpose of funding the Firearms Instant
15 Check System unit.

16 **SECTION 292.** Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Department of State Police by section 1 (4), chapter 470, Oregon Laws 2021,
18 for the biennium ending June 30, 2023, for administrative services, agency support and
19 criminal justice information services, is increased by \$112,291 for a tribal relations liaison.

20 **SECTION 293.** In addition to and not in lieu of any other appropriation, there is appro-
21 priated to the Judicial Department, for the biennium ending June 30, 2023, out of the General
22 Fund, the amount of \$1,500,000, for the Deschutes County Circuit Court renovation and ex-
23 pansion.

24 **SECTION 294.** In addition to and not in lieu of any other appropriation, there is appro-
25 priated to the Judicial Department, for the biennium ending June 30, 2023, out of the General
26 Fund, the amount of \$2,000,000, for the Columbia County Courthouse life safety and accessi-
27 bility improvements.

28 **SECTION 295.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 206, chapter 669, Oregon Laws 2021, for the biennium
30 ending June 30, 2023, as the maximum limit for payment of expenses by the Oregon Business
31 Development Department from American Rescue Plan Act Capital Projects Fund moneys
32 received by the Oregon Department of Administrative Services and deposited in the
33 Broadband Fund established by section 4, chapter 17, Oregon Laws 2020 (first special ses-
34 sion), is increased by \$36,795,418.

35 **SECTION 296.** In addition to and not in lieu of any other appropriation, there is appro-
36 priated to the Oregon Business Development Department, for the biennium ending June 30,
37 2023, out of the General Fund, the amount of \$600,000, for the purpose of completing com-
38 prehensive emerging sector market analyses on organic agriculture and organic products,
39 cannabis, commercial music, ocean resources and the blue economy, and live performance.

40 **SECTION 297.** In addition to and not in lieu of any other appropriation, there is appro-
41 priated to the Oregon Business Development Department, for the biennium ending June 30,
42 2023, out of the General Fund, the amount of \$984,000, for distribution to the City of St.
43 Helens for a Central Waterfront Redevelopment project.

44 **SECTION 298.** In addition to and not in lieu of any other appropriation, there is appro-
45 priated to the Oregon Business Development Department, for the biennium ending June 30,

1 2023, out of the General Fund, the amount of \$2,000,000 for distribution to the Portland
2 Japanese Garden for the Japan Institute.

3 SECTION 299. In addition to and not in lieu of any other appropriation, there is appro-
4 priated to the Oregon Business Development Department, for the biennium ending June 30,
5 2023, out of the General Fund, the amount of \$15,000,000, for distribution to the Oregon
6 International Port of Coos Bay for the Coos Bay Channel Modification Project.

7 SECTION 300. Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (1), chapter 503, Oregon Laws 2021, for the biennium
9 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds
10 collected or received by the Department of Consumer and Business Services, for Oregon
11 OSHA, is increased by \$2,900,000, for COVID-19 related costs.

12 SECTION 301. Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2 (3), chapter 673, Oregon Laws 2021, for the biennium
14 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site
16 Account and federal funds from congestion mitigation and air quality grants, drinking water
17 protection, laboratory accreditation and woodstove grants and for smoke monitoring labora-
18 tory services, but excluding lottery funds and federal funds not described in section 2, chap-
19 ter 673, Oregon Laws 2021, collected or received by the Department of Environmental
20 Quality, for land quality, is increased by \$56,604, for administration of a mattress stewardship
21 program.

22 SECTION 302. In addition to and not in lieu of any other appropriation, there is appro-
23 priated to the Oregon Watershed Enhancement Board, for the biennium ending June 30, 2023,
24 out of the General Fund, the amount of \$239,000, for administrative costs associated with the
25 distribution of funding and management of programs addressing drought conditions.

26 SECTION 303. In addition to and not in lieu of any other appropriation, there is appro-
27 priated to the Oregon Watershed Enhancement Board, for the biennium ending June 30, 2023,
28 out of the General Fund, the amount of \$5,203,786, for a program to distribute grants for
29 certain natural resource recovery actions in areas affected by 2021 fires.

30 SECTION 304. In addition to and not in lieu of any other appropriation, there is appro-
31 priated to the Oregon Watershed Enhancement Board, for the biennium ending June 30, 2023,
32 out of the General Fund, the amount of \$10,000,000, for deposit in the Flexible Incentives
33 Account established under ORS 541.937, for the purpose of funding a program providing
34 grants in support of voluntary water acquisitions.

35 SECTION 305. Notwithstanding any other law limiting expenditures, the amount of
36 \$10,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for
37 payment of expenses by the Oregon Watershed Enhancement Board from the Flexible In-
38 centives Account established under ORS 541.937, for a program providing grants in support
39 of voluntary water acquisitions.

40 SECTION 306. In addition to and not in lieu of any other appropriation, there is appro-
41 priated to Oregon Watershed Enhancement Board, for the biennium ending June 30, 2023,
42 out of the General Fund, the amount of \$5,000,000, for deposit in the Oregon Agricultural
43 Heritage Fund established under ORS 541.978, for the uses described in ORS 541.979.

44 SECTION 307. Notwithstanding any other law limiting expenditures, the amount of
45 \$5,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for

1 payment of expenses by the Oregon Watershed Enhancement Board from the Oregon Agri-
2 cultural Heritage Fund established under ORS 541.978, for the purposes described in ORS
3 541.979.

4 **SECTION 308.** The allocation made by the Oregon Watershed Enhancement Board to the
5 State Department of Agriculture under section 3, chapter 680, Oregon Laws 2021, from
6 moneys deposited into the Watershed Conservation Operating Fund established under ORS
7 541.945, for activities and projects to implement Article XV, section 4b, of the Oregon Con-
8 stitution, is increased by \$1,213,188.

9 **SECTION 309.** The allocation made by the Oregon Watershed Enhancement Board to the
10 Department of State Police under section 1, chapter 680, Oregon Laws 2021, from moneys
11 deposited into the Watershed Conservation Operating Fund established under ORS 541.945,
12 for fish and wildlife activities and projects to implement Article XV, section 4b, of the
13 Oregon Constitution, is increased by \$249,144.

14 **SECTION 310.** The allocation made by the Oregon Watershed Enhancement Board to the
15 State Department of Fish and Wildlife under section 2, chapter 680, Oregon Laws 2021, from
16 moneys deposited into the Watershed Conservation Operating Fund established under ORS
17 541.945, for activities and projects to implement Article XV, section 4b, of the Oregon Con-
18 stitution, is increased by \$118,337.

19 **SECTION 311.** The allocation made by the Oregon Watershed Enhancement Board to the
20 Department of Environmental Quality under section 4, chapter 680, Oregon Laws 2021, from
21 moneys deposited into the Watershed Conservation Operating Fund established under ORS
22 541.945, for activities and projects to implement Article XV, section 4b, of the Oregon Con-
23 stitution, is increased by \$224,550.

24 **SECTION 312.** (1) In addition to and not in lieu of any other appropriation, there is ap-
25 propriated to the Emergency Board, for the biennium ending June 30, 2023, out of the Gen-
26 eral Fund, the amount of \$50,000,000, to be allocated to the State Forestry Department for
27 cash flow needs.

28 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
29 by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-
30 come available for any purpose for which the Emergency Board lawfully may allocate funds.

31 **NOTE:** Section 313 was deleted. Subsequent sections were not renumbered.

32 **SECTION 314.** Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Higher Education Coordinating Commission by section 1 (8), chapter 660,
34 Oregon Laws 2021, for the biennium ending June 30, 2023, for public university statewide
35 programs, is increased by \$7,500,000 for the Strong Start Program.

36 **SECTION 315.** Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter 660,
38 Oregon Laws 2021, for the biennium ending June 30, 2023, for statewide public services, is
39 increased by \$1,000,000 to support the Oregon State University Extension Service Oregon Bee
40 Project.

41 **SECTION 316.** Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Higher Education Coordinating Commission by section 1 (8), chapter 660,
43 Oregon Laws 2021, for the biennium ending June 30, 2023, for public university statewide
44 programs, is increased by \$700,000 to support the expansion of the University of Oregon
45 College of Education's Oregon Child Abuse Prevalence Study.

SECTION 317. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (7), chapter 660, Oregon Laws 2021, for the biennium ending June 30, 2023, for Oregon Health and Science University education and other programs, is increased by \$45,000,000 to support expanded capacity for health care education and pathway programs and to provide tuition assistance and loan repayment to learners from underrepresented communities.

SECTION 318. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter 468, Oregon Laws 2021, for the biennium ending June 30, 2023, for operations and health services is decreased by \$74,716,564.

SECTION 319. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 95, chapter 669, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses by the Department of Corrections from Coronavirus Aid, Relief, and Economic Security Act Coronavirus Relief Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Corrections, for the purpose of expenditures and activities to respond to the COVID-19 public health emergency, is increased by \$74,716,564.

SECTION 320. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Justice, for the biennium ending June 30, 2023, out of the General Fund, the amount of \$2,750,000, for crime victim and survivor services for grants to court appointed special advocate programs.

SECTION 321. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium ending June 30, 2023, out of the General Fund, the amount of \$835,000, for distribution to the Crescent Sanitary District for the retirement of debt related to its sewer collection and treatment system project.

SECTION 322. Section 196, chapter 669, Oregon Laws 2021, is amended to read:

Sec. 196. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses by the Oregon Business Development Department, from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Oregon Business Development Department, for infrastructure, for grants to the following entities, for the following purposes:

- (1) City of Mill City - Storm Drainage Improvements..... \$ 2,923,500
- (2) Hood River Waterfront Stormwater Line..... \$ 2,694,953
- (3) City of Elgin Wastewater Collection System..... \$ 2,640,125
- (4) City of Sandy Wastewater [Treatment Plant]..... \$ 14,700,000
- System Improvements \$ 14,700,000**
- (5) Marion County - North Santiam Septic to Sewer \$ 50,000,000
- (6) City of Turner - Water

1	Pipe Project.....	\$ 3,000,000
2	(7) City of Vale - Wastewater	
3	Treatment Facility Headworks	
4	Improvements.....	\$ 100,000
5	(8) City of Astoria - 16th St.	
6	Distribution Waterline	
7	Replacement	\$ 2,790,000
8	(9) City of Astoria - Pipeline	
9	Road Waterline Resilience.....	\$ 2,930,000
10	(10) City of Clatskanie - Waste	
11	Water Treatment Plant.....	\$ 10,000,000
12	(11) Lyons-Mehama Water District.....	\$ 5,260,000
13	(12) Port of Toledo - Sanitary	
14	Sewer Extension to Hwy 20	\$ 2,425,798
15	(13) City of Waldport - Water	
16	Tank Project	\$ 974,850
17	(14) Arch Cape Domestic Water	
18	Supply District - Arch Cape	
19	Forest Project	\$ 2,000,000
20	(15) City of Astoria - Wastewater	
21	Treatment Plant Headworks	
22	Improvement Project	\$ 4,860,000
23	(16) City of Echo - Water	
24	System Improvements.....	\$ 5,530,000
25	(17) City of Echo - Waste	
26	Water System Improvements.....	\$ 1,500,000
27	(18) City of Aurora -	
28	Wastewater Treatment	
29	Plant Facility	\$ 10,545,543
30	(19) City of Aurora - Water	
31	Storage Tank and Pump Station ...	\$ 4,284,203
32	(20) Crane Union School District	
33	1J - Crane Community Water	
34	and Sewer System.....	\$ 3,200,000
35	(21) City of Arlington - Columbia	
36	River Municipal Pump Station	\$ 250,000
37	(22) City of Arlington - Wastewater	
38	Facilities Plan.....	\$ 65,000
39	(23) City of Tillamook - Water	
40	Transmission Line Replacement....	\$ 12,000,000
41	(24) Mapleton Water District -	
42	Infrastructure project	\$ 1,140,000
43	(25) City of Lakeside - New	
44	Wastewater Treatment Plant	\$ 14,628,685
45	(26) City of Scappoose - New	

1	Headworks and Grit Chamber,	
2	Basalt Well, 2M Gal Keys	
3	Road Reservoir, Miller WTP	
4	Repair, Smith Road Pump	
5	Station	\$ 10,000,000
6	(27) City of Aumsville - Water	
7	System Improvements.....	\$ 2,500,000
8	(28) City of Philomath - Water	
9	Treatment Plant and	
10	Reservoir Construction.....	\$ 12,000,000
11	(29) Wasco County Soil and Water	
12	Conservation District -	
13	Mosier Million #2	\$ 900,000
14	[(30) Crescent Sanitary District.....	\$ 835,000]
15	(30) Crescent Sanitary District.....	\$ 0
16	(31) City of Carlton -	
17	Wastewater Treatment Plant	\$ 5,800,000
18	(32) Lane County - McKenzie River	
19	Valley Drinking Water and	
20	Wastewater System	
21	Replacements.....	\$ 15,500,000
22	(33) Panther Creek Water District	
23	- Water Reservoir Replacement.....	\$ 1,800,000
24	(34) Lincoln County - Panther	
25	[Creek Septic/Stormwater.....	\$ 15,000,000]
26	Creek Septic/Stormwater.....	\$ 4,000,000
27	(35) City of Detroit - Drinking	
28	Water System.....	\$ 3,000,000
29	(36) City of Ashland - Talent-	
30	Ashland-Phoenix (TAP)	
31	Intertie Improvements.....	\$ 3,000,000
32	(37) Lincoln County -	
33	Well Repair.....	\$ 500,000
34	(38) City of Gates - Water Meter	
35	Replacement	\$ 25,000
36	(39) City of Phoenix - Charlotte	
37	Ann Water District Disbanding	
38	Transition Costs.....	\$ 5,000,000
39	(40) City of Powers - Sewer	
40	Collection System and	
41	Sewer Plant	\$ 3,000,000
42	(41) City of Roseburg -	
43	Storm Improvements.....	\$ 1,570,064
44	(42) Cave Junction - Water	
45	Distribution Center.....	\$ 200,000

1	(43) City of Mosier - Waste	
2	Water Treatment Plan Update	\$ 2,500,000
3	(44) City of Nyssa - Water	
4	Expansion.....	\$ 3,000,000
5	(45) City of Medford - SW Medford	
6	Water and Sewer Infrastructure ...	\$ 2,700,000
7	(46) City of Redmond - Skyline	
8	Village Affordable Housing	
9	Sewer	\$ 950,000
10	(47) City of Corvallis - Rock	
11	Creek Transmission Main.....	\$ 10,500,000
12	(48) Lakeview - Water Treatment	
13	Facility	\$ 15,000,000
14	(49) Panther Creek Water	
15	District - Regional Drinking	
16	Water Quality Improvements...	\$ 11,000,000

17 **SECTION 323.** In addition to and not in lieu of any other appropriation, there is appro-
18 priated to the Oregon Department of Administrative Services, for the biennium ending June
19 30, 2023, out of the General Fund, the amount of \$120,000,000, for distribution to the Portland
20 Public Schools District for the relocation of the Harriet Tubman Middle School.

21 **SECTION 324.** In addition to and not in lieu of any other appropriation, there is appro-
22 priated to the Oregon Department of Administrative Services, for the biennium ending June
23 30, 2023, out of the General Fund, the amount of \$65,000,000, for distribution to Oregon
24 Worker Relief for pandemic relief.

25 **SECTION 325.** In addition to and not in lieu of any other appropriation, there is appro-
26 priated to the Oregon Department of Administrative Services, for the biennium ending June
27 30, 2023, out of the General Fund, the amount of \$500,000, for assessing gender-responsive
28 practices in correctional settings.

29 **SECTION 326.** Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the Department of Education by section 1, chapter 289, Oregon Laws 2021, for
31 the biennium ending June 30, 2023, for the State School Fund, is decreased by \$97,592,219.

32 **SECTION 327.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 2, chapter 289, Oregon Laws 2021, for the biennium end-
34 ing June 30, 2023, as the maximum limit for payment of expenses from lottery moneys allo-
35 cated from the Administrative Services Economic Development Fund to the Department of
36 Education for the State School Fund, is increased by \$60,982,219.

37 **SECTION 328.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 4, chapter 289, Oregon Laws 2021, for the biennium end-
39 ing June 30, 2023, as the maximum limit for payment of expenses by the Department of Ed-
40 ucation from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
41 lottery funds and federal funds, collected or received by the Department of Education for the
42 State School Fund from the Fund for Student Success established under ORS 327.001, is in-
43 creased by \$36,610,000.

44 **SECTION 329.** Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Department of Education by section 1 (1), chapter 603, Oregon Laws 2021,

1 for the biennium ending June 30, 2023, for operations, is increased by \$3,228,818 for estab-
2 lishing the Department of Early Learning and Care.

3 SECTION 330. Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Department of Education by section 1 (1), chapter 603, Oregon Laws 2021,
5 for the biennium ending June 30, 2023, for operations, is increased by \$3,609,588 for estab-
6 lishing the Department of Early Learning and Care.

7 SECTION 331. Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Department of Education by section 2 (5), chapter 603, Oregon Laws 2021,
9 for the biennium ending June 30, 2023, for distribution as grants-in-aid, for program costs
10 and to purchase services, for other early learning programs, is increased by \$2,000,000 for
11 Relief Nurseries.

12 SECTION 332. Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Department of Education by section 2 (3), chapter 603, Oregon Laws 2021,
14 for the biennium ending June 30, 2023, for distribution as grants-in-aid, for program costs
15 and to purchase services, for other K-12 grant-in-aid programs, is increased by \$237,389 for
16 development of a Native Hawaiian/Pacific Islander student achievement plan.

17 SECTION 333. Notwithstanding any other provision of law, the General Fund appropri-
18 ation made to the Department of Education by section 2 (3), chapter 603, Oregon Laws 2021,
19 for the biennium ending June 30, 2023, for distribution as grants-in-aid, for program costs
20 and to purchase services, for other K-12 grant-in-aid programs, is increased by \$5,000,000 for
21 grants through the African American/Black Student Success program.

22 SECTION 334. In addition to and not in lieu of any other appropriation, there is appropri-
23 ated to the Oregon Department of Administrative Services, for the biennium ending June
24 30, 2023, out of the General Fund, the amount of \$1,000,000, for distribution to Harmony
25 Academy for program capacity, student transportation and development of a statewide plan
26 for expansion.

27 SECTION 335. Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Higher Education Coordinating Commission by section 1 (8), chapter 660,
29 Oregon Laws 2021, for the biennium ending June 30, 2023, for public university statewide
30 programs, is increased by \$21,000,000, for distribution to Portland State University to fund
31 \$500 recruitment and retention payments to child care providers working in Oregon through
32 the Oregon Center for Career Development in Childhood Care and Education.

33 SECTION 336. In addition to and not in lieu of any other appropriation, there is appropri-
34 ated to the Judicial Department, for the biennium ending June 30, 2023, out of the General
35 Fund, the amount of \$2,334,200, for distribution to the Oregon State Bar Association for
36 OregonLaw+Connect.

37 SECTION 337. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 225, chapter 669, Oregon Laws 2021, for the biennium
39 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
40 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
41 funds, collected or received by the Oregon Liquor and Cannabis Commission, for issuance
42 costs of bonds issued under Article XI-Q of the Oregon Constitution for the purpose of ac-
43 quiring land and construction of an agency warehouse distribution center and headquarters
44 facilities, is increased by \$792,217.

45 SECTION 338. Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 226, chapter 669, Oregon Laws 2021, for the biennium
2 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
4 funds, collected or received by the Oregon Liquor and Cannabis Commission, for costs of
5 bond issuance and expenses associated with distribution center management information
6 technology systems, is decreased by \$30,000.

7 **SECTION 339.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 227, chapter 669, Oregon Laws 2021, for the biennium
9 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
11 funds, collected or received by the Oregon Liquor and Cannabis Commission, for issuance
12 costs of bonds issued under Article XI-Q of the Oregon Constitution for an automated dis-
13 tribution center conveyor and order fulfillment system, is increased by \$30,000.

14 **SECTION 340.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 228, chapter 669, Oregon Laws 2021, for the biennium
16 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
18 funds, collected or received by the Oregon Liquor and Cannabis Commission, for debt service,
19 is decreased by \$3,117,526.

20 **SECTION 341.** Notwithstanding any other provision of law, the General Fund appropri-
21 ation made to the Bureau of Labor and Industries by section 1, chapter 558, Oregon Laws
22 2021, for the biennium ending June 30, 2023, is increased by \$684,500 for addressing age dis-
23 crimination in the workplace.

24 **SECTION 342.** In addition to and not in lieu of any other appropriation, there is appro-
25 priated to the Department of Transportation, for the biennium ending June 30, 2023, out of
26 the General Fund, the amount of \$7,000,000, for deposit into a subaccount of the Oregon
27 Transportation Infrastructure Fund established under ORS 367.015, for the purpose of fund-
28 ing projects that reduce the number of wildlife-vehicle collisions and improve habitat
29 connectivity for wildlife.

30 **SECTION 343.** In addition to and not in lieu of any other appropriation, there is appro-
31 priated to the Oregon Department of Administrative Services, for the biennium ending June
32 30, 2023, out of the General Fund, the amount of \$22,000,000, for distribution to Seeding Jus-
33 tice for a child care capacity building grant program.

34 **SECTION 344.** In addition to and not in lieu of any other appropriation, there is appro-
35 priated to the Oregon Department of Administrative Services, for the biennium ending June
36 30, 2023, out of the General Fund, the amount of \$7,897,000, for distribution to United We
37 Heal Training for programs to support the expansion of child care services statewide.

38 **SECTION 345.** In addition to and not in lieu of any other appropriation, there is appro-
39 priated to the Oregon Department of Administrative Services, for the biennium ending June
40 30, 2023, out of the General Fund, the amount of \$1,200,000, for distribution to Euvalcree to
41 renovate the Euvalcree Center and to provide initial operating costs and support for new
42 in-home child care providers.

43 **SECTION 346.** In addition to and not in lieu of any other appropriation, there is appro-
44 priated to the Oregon Department of Administrative Services, for the biennium ending June
45 30, 2023, out of the General Fund, the amount of \$8,228,100, for distribution to

1 NeighborImpact to fund new locations for and expansion of child care businesses in central
2 Oregon.

3 SECTION 347. Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Office of the Governor by section 1, chapter 434, Oregon Laws 2021, for
5 the biennium ending June 30, 2023, is increased by \$365,928 to fund the statutorily required
6 Corrections Ombudsman in the Office of the Governor.

7 SECTION 348. Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Emergency Board by section 169 (1), chapter 669, Oregon Laws 2021, for
9 the biennium ending June 30, 2023, for allocation to the Department of Education and the
10 proposed Department of Early Learning and Care for the establishment of a new agency, is
11 decreased by \$3,228,818.

12 SECTION 349. Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Department of Human Services by section 1 (3), chapter 606, Oregon Laws
14 2021, for the biennium ending June 30, 2023, for self-sufficiency programs, is increased by
15 \$4,000,000 for emergency food supply stabilization and 2-1-1 information services.

16 SECTION 350. Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Department of Human Services by section 1 (5), chapter 606, Oregon Laws
18 2021, for the biennium ending June 30, 2023, for child welfare programs, is increased by
19 \$250,000 to contract for technical assistance with development of culturally-responsive and
20 evidence-based treatment foster care.

21 SECTION 351. Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Housing and Community Services Department by section 1, chapter 556,
23 Oregon Laws 2021, for the biennium ending June 30, 2023, is increased by \$50,000,000 to ad-
24 dress cost increases impacting affordable housing developments that received funding awards
25 from the Housing and Community Services Department.

26 SECTION 352. In addition to and not in lieu of any other appropriation, there is appro-
27 priated to the Housing and Community Services Department, for the biennium ending June
28 30, 2023, out of the General Fund, the amount of \$35,000,000 for deposit into the General
29 Housing Account established by ORS 458.620, for small affordable rental housing project de-
30 velopments.

31 SECTION 353. In addition to and not in lieu of any other appropriation, there is appro-
32 priated to the Housing and Community Services Department, for the biennium ending June
33 30, 2023, out of the General Fund, the amount of \$20,000,000 for acquisition of manufactured
34 housing park properties that are at risk of sale or closure.

35 SECTION 354. In addition to and not in lieu of any other appropriation, there is appro-
36 priated to the Housing and Community Services Department, for the biennium ending June
37 30, 2023, out of the General Fund, the amount of \$20,000,000 for development of affordable
38 homes for purchase.

39 SECTION 355. In addition to and not in lieu of any other appropriation, there is appro-
40 priated to the Housing and Community Services Department, for the biennium ending June
41 30, 2023, out of the General Fund, the amount of \$15,000,000 for distribution to
42 homeownership centers, community dispute resolution centers, non-profits and other or-
43 ganizations that serve low-income homeowners.

44 SECTION 356. In addition to and not in lieu of any other appropriation, there is appro-
45 priated to the Housing and Community Services Department, for the biennium ending June

1 30, 2023, out of the General Fund, the amount of \$500,000 for homelessness policy and coordi-
2 nation efforts.

3 SECTION 357. In addition to and not in lieu of any other appropriation, there is appro-
4 priated to the Housing and Community Services Department, for the biennium ending June
5 30, 2023, out of the General Fund, the amount of \$80,000,000 for homelessness response and
6 prevention services delivered through agency programs and community partners.

7 SECTION 358. In addition to and not in lieu of any other appropriation, there is appro-
8 priated to the Department of Education, for the period beginning on the effective date of this
9 2022 Act and ending January 1, 2023, out of the General Fund, the amount of \$99,714,661 for
10 grants to school districts and education service districts for summer learning and
11 enrichment programs for students in kindergarten through grade 12.

12 SECTION 359. In addition to and not in lieu of any other appropriation, there is appro-
13 priated to the Department of Education, for the period beginning on the effective date of this
14 2022 Act and ending January 1, 2023, out of the General Fund, the amount of \$285,339 for the
15 staffing and other administrative costs of administering the Summer Learning Program.

16 SECTION 360. In addition to and not in lieu of any other appropriation, there is appro-
17 priated to the Department of Education, for the period beginning on the effective date of this
18 2022 Act and ending January 1, 2023, out of the General Fund, the amount of \$50,000,000 for
19 a grant to the Oregon Association of Education Service Districts, through their named fiscal
20 agent, for summer enrichment programs for students in kindergarten through grade 12.

21 SECTION 361. Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Department of Education by section 2 (5), chapter 603, Oregon Laws 2021,
23 for the biennium ending June 30, 2023, for distribution as grants-in-aid, for program costs
24 and to purchase services, for other early learning programs, is increased by \$2,000,000 to
25 improve wage parity for providers of the Healthy Families Oregon program.

26 SECTION 362. Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Department of Education by section 2 (5), chapter 603, Oregon Laws 2021,
28 for the biennium ending June 30, 2023, for distribution as grants-in-aid, for program costs
29 and to purchase services, for other early learning programs, is increased by \$122,830 for the
30 Healthy Families Oregon program.

31 SECTION 363. Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Emergency Board by section 267 (1), chapter 669, Oregon Laws 2021, for
33 the biennium ending June 30, 2023, for allocation to the Oregon Health Authority or De-
34 partment of Human Services for caseload costs or other budget challenges that the agency
35 is unable to mitigate, is increased by \$45,000,000.

36 SECTION 364. In addition to and not in lieu of any other appropriation, there is appro-
37 priated to the Oregon Health Authority, for the biennium ending June 30, 2023, out of the
38 General Fund, the amount of \$100,000,000 for increasing behavioral health housing.

39 SECTION 365. Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021,
41 for the biennium ending June 30, 2023, for health systems, health policy and analytics, and
42 public health, is increased by \$1,500,000 for increasing provider rates for applied behavior
43 analysis.

44 SECTION 366. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium

1 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
2 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
3 received by the Oregon Health Authority, for health systems, health policy and analytics, and
4 public health, is increased by \$2,900,000 for increasing provider rates for applied behavior
5 analysis.

6 **SECTION 367.** Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021,
8 for the biennium ending June 30, 2023, for health systems, health policy and analytics, and
9 public health, is increased by \$5,000,000 for the Healthy Homes Program.

10 **SECTION 368.** In addition to and not in lieu of any other appropriation, there is appropri-
11 ated to the Oregon Health Authority, for the biennium ending June 30, 2023, out of the
12 General Fund, the amount of \$15,000,000 for distribution to Seeding Justice for advancing
13 reproductive health equity.

14 **SECTION 369.** Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021,
16 for the biennium ending June 30, 2023, for health systems, health policy and analytics, and
17 public health, is increased by \$246,476 for costs associated with implementing chapter ____,
18 Oregon Laws 2022 (Enrolled House Bill 4045).

19 **SECTION 370.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium
21 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
22 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
23 received by the Oregon Health Authority, for health systems, health policy and analytics, and
24 public health, is increased by \$89,898 for costs associated with implementing chapter ____,
25 Oregon Laws 2022 (Enrolled House Bill 4045).

26 **SECTION 371.** Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Department of Human Services by section 1 (6), chapter 606, Oregon Laws
28 2021, for the biennium ending June 30, 2023, for aging and people with disabilities programs,
29 is increased by \$47,721,994 to increase provider rates for nursing facilities, home and
30 community-based care, and in-home care agencies.

31 **SECTION 372.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 3 (6), chapter 606, Oregon Laws 2021, for the biennium
33 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
34 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
35 received by the Department of Human Services, for aging and people with disabilities pro-
36 grams, is increased by \$66,856,934 to increase provider rates for nursing facilities, home and
37 community-based care and in-home care agencies.

38 **SECTION 373.** Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Department of Human Services by section 1 (7), chapter 606, Oregon Laws
40 2021, for the biennium ending June 30, 2023, for intellectual/developmental disabilities pro-
41 grams, is increased by \$46,000 to increase the private duty nursing rate for in-home intensive
42 care for children.

43 **SECTION 374.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 3 (7), chapter 606, Oregon Laws 2021, for the biennium
45 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,

1 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
2 received by the Department of Human Services, for intellectual/developmental disabilities
3 programs, is increased by \$69,000 to increase the private duty nursing rate for in-home in-
4 tensive care for children.

5 SECTION 375. Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Department of Human Services by section 1 (5), chapter 606, Oregon Laws
7 2021, for the biennium ending June 30, 2023, for child welfare programs, is increased by
8 \$1,106,974, for family treatment courts.

9 SECTION 376. Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2 (3), chapter 427, Oregon Laws 2021, for the biennium
11 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
13 funds, collected or received by the Department of Justice, for the Civil Enforcement Division,
14 is increased by \$384,668, for family treatment courts.

15 SECTION 377. Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Judicial Department by section 1 (2), chapter 557, Oregon Laws 2021, for
17 the biennium ending June 30, 2023, for operations, is increased by \$762,623, for family treat-
18 ment courts.

19 SECTION 378. Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Public Defense Services Commission by section 1 (7), chapter 444, Oregon
21 Laws 2021, for the biennium ending June 30, 2023, for the Juvenile Division, is increased by
22 \$195,833, for the Parent Child Representation Program and family treatment courts.

23 SECTION 379. In addition to and not in lieu of any other appropriation, there is appro-
24 priated to the Oregon Department of Administrative Services, for the biennium ending June
25 30, 2023, out of the General Fund, the following amounts for the following purposes:

- 26 (1) Society of St. Vincent de
27 Paul of Lane County for a
28 not-for-profit manufactured
29 housing production facility \$ 15,000,000
- 30 (2) Oregon Community Foundation
31 for converting buildings
32 to shelter through the
33 Project Turnkey program \$ 50,000,000
- 34 (3) Hacienda Community Development
35 Corporation for home lending
36 products for underrepresented
37 populations..... \$ 5,000,000
- 38 (4) Multnomah County for shelter
39 services and infrastructure,
40 hygiene services and
41 homeless outreach \$ 10,000,000
- 42 (5) Washington County for shelter
43 services and infrastructure,
44 hygiene services and
45 homeless outreach \$ 750,000

- 1 **(6) Clackamas County for shelter**
- 2 **services and infrastructure,**
- 3 **hygiene services and**
- 4 **homeless outreach \$ 2,000,000**
- 5 **(7) City of Hillsboro for shelter**
- 6 **services and infrastructure,**
- 7 **hygiene services and**
- 8 **homeless outreach \$ 1,000,000**
- 9 **(8) City of Beaverton for shelter**
- 10 **services and infrastructure,**
- 11 **hygiene services and**
- 12 **homeless outreach \$ 750,000**
- 13 **(9) City of Eugene for shelter**
- 14 **services and infrastructure,**
- 15 **hygiene services and**
- 16 **homeless outreach \$ 5,000,000**
- 17 **(10) City of Salem for shelter**
- 18 **services and infrastructure,**
- 19 **hygiene services and**
- 20 **homeless outreach \$ 2,500,000**
- 21 **(11) City of Bend for shelter**
- 22 **services and infrastructure,**
- 23 **hygiene services and**
- 24 **homeless outreach \$ 1,500,000**
- 25 **(12) City of Medford for shelter**
- 26 **services and infrastructure,**
- 27 **hygiene services and**
- 28 **homeless outreach \$ 1,500,000**
- 29 **(13) City of Eugene for trash**
- 30 **and sanitation services \$ 750,000**
- 31 **(14) City of Salem for trash**
- 32 **and sanitation services \$ 750,000**
- 33 **(15) City of Bend for trash**
- 34 **and sanitation services \$ 400,000**
- 35 **(16) City of Medford for trash**
- 36 **and sanitation services \$ 350,000**
- 37 **(17) City of Springfield for trash**
- 38 **and sanitation services \$ 250,000**
- 39 **(18) City of Corvallis for trash**
- 40 **and sanitation services \$ 250,000**
- 41 **(19) City of Albany for trash**
- 42 **and sanitation services \$ 250,000**

43 **SECTION 380. In addition to and not in lieu of any other appropriation, there is appro-**
 44 **priated to the Oregon Department of Administrative Services, for the biennium ending June**
 45 **30, 2023, out of the General Fund, the amount of \$100,000, for distribution to the Portland**

1 Council Navy League of the United States, USS Oregon (SSN 793) Commissioning Committee,
2 to support celebration events related to the submarine's commissioning ceremony.

3 **SECTION 381.** In addition to and not in lieu of any other appropriation, there is appro-
4 priated to the Oregon Department of Administrative Services, for the biennium ending June
5 30, 2023, out of the General Fund, the amount of \$85,661, for distribution to the City of Gates
6 to offset revenue loss from the 2020 wildfires.

7 **SECTION 382.** In addition to and not in lieu of any other appropriation, there is appro-
8 priated to the Oregon Department of Administrative Services, for the biennium ending June
9 30, 2023, out of the General Fund, the amount of \$69,722, for distribution to the City of
10 Stayton Rural Fire Protection District to offset revenue loss from the 2020 wildfires.

11 **SECTION 383.** In addition to and not in lieu of any other appropriation, there is appro-
12 priated to the Oregon Department of Administrative Services, for the biennium ending June
13 30, 2023, out of the General Fund, the amount of \$2,534,000, for distribution to the City of
14 Phoenix to support the construction of the Public Safety Center.

15 **SECTION 384.** In addition to and not in lieu of any other appropriation, there is appro-
16 priated to the Oregon Department of Administrative Services, for the biennium ending June
17 30, 2023, out of the General Fund, the amount of \$375,000, for distribution to the Eugene
18 Water and Electric Board for the Powder Activated Carbon Water Treatment Improvement
19 Project.

20 **SECTION 385.** (1) In addition to and not in lieu of any appropriation, there is appropriated
21 to the Emergency Board, for the biennium ending June 30, 2023, out of the General Fund, the
22 amount of \$42,500,000, to be allocated to the Oregon Health Authority for increasing behav-
23 ioral health provider rates.

24 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
25 by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-
26 come available for any purpose for which the Emergency Board lawfully may allocate funds.

27 **SECTION 386.** Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Emergency Board by section 10 (1), chapter 668, Oregon Laws 2021, for the
29 biennium ending June 30, 2023, for allocation to the Oregon Health Authority for behavioral
30 health system transformation and realignment activities, is decreased by \$49,000,000.

31 **SECTION 387.** Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Emergency Board by section 34 (1), chapter 669, Oregon Laws 2021, for the
33 biennium ending June 30, 2023, for allocation to state agencies for family treatment court
34 programs, is decreased by \$2,065,430.

35 **SECTION 388.** Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Oregon Criminal Justice Commission by section 1, chapter 379, Oregon
37 Laws 2021, for the biennium ending June 30, 2023, is increased by \$300,000, for the Legal
38 Services Pilot Program at the Coffee Creek Correctional Facility operated by the Oregon
39 Justice Resource Center, established in section 1, chapter ___, Oregon Laws 2022 (Enrolled
40 House Bill 4050).

41 **SECTION 389.** Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Oregon Military Department by section 1 (3), chapter 662, Oregon Laws
43 2021, for the biennium ending June 30, 2023, is decreased by \$20,000,000, for matching funds
44 for the Federal Emergency Management Agency's Hazard Mitigation Grant Program.

45 **SECTION 390.** In addition to and not in lieu of any other appropriation, there is appro-

1 **ropriated to the Oregon Department of Emergency Management, for the biennium ending June**
2 **30, 2023, out of the General Fund, the amount of \$20,000,000, for deposit into the Oregon**
3 **Local Disaster Assistance Loan and Grant Account established in ORS 401.536, for matching**
4 **funds for the Federal Emergency Management Agency’s Hazard Mitigation Grant Program.**

5 **SECTION 391.** **Notwithstanding any other law limiting expenditures, the amount of**
6 **\$20,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for**
7 **payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts**
8 **and reimbursements from federal service agreements, but excluding lottery funds and federal**
9 **funds not described in this section, collected or received by the Oregon Department of**
10 **Emergency Management, for mitigation and recovery, to expend as matching funds for the**
11 **Federal Emergency Management Agency’s Hazard Mitigation Grant Program.**

12 **SECTION 392.** **In addition to and not in lieu of any other appropriation, there is appro-**
13 **priated to the Housing and Community Services Department, for the biennium ending June**
14 **30, 2023, out of the General Fund, the amount of \$966,262, for a grant to Mid-Willamette**
15 **Valley Community Action Agency for shelter funding.**

16 **SECTION 393.** **In addition to and not in lieu of any other appropriation, there is appro-**
17 **priated to the State Department of Energy, for the biennium ending June 30, 2023, out of the**
18 **General Fund, the amount of \$5,000,000, for deposit into the Rooftop Solar Incentive Fund**
19 **established by section 3, chapter 655, Oregon Laws 2019.**

20 **SECTION 394.** **Notwithstanding any other law limiting expenditures, the limitation on**
21 **expenditures established by section 108, chapter 669, Oregon Laws 2021, for the biennium**
22 **ending June 30, 2023, as the maximum limit for payment of expenses by the State Depart-**
23 **ment of Energy for the solar rebate program from the Rooftop Solar Incentive Fund is in-**
24 **creased by \$5,000,000.**

25 **SECTION 395.** **In addition to and not in lieu of any other appropriation, there is appro-**
26 **priated to the Department of Environmental Quality, for the biennium ending June 30, 2023,**
27 **out of the General Fund, the amount of \$15,000,000, for deposit into the Zero-Emission In-**
28 **centive Fund established by ORS 468.449.**

29 **SECTION 396.** **Notwithstanding any other law limiting expenditures, the limitation on**
30 **expenditures established by section 2 (1), chapter 673, Oregon Laws 2021, for the biennium**
31 **ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or**
32 **other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site**
33 **Account and federal funds from congestion mitigation and air quality grants, drinking water**
34 **protection, laboratory accreditation and woodstove grants and for smoke monitoring labora-**
35 **tory services, but excluding lottery funds and federal funds not described in section 2, chap-**
36 **ter 673, Oregon Laws 2021, collected or received by the Department of Environmental**
37 **Quality, for air quality, is increased by \$15,000,000 for the issuance of zero-emission and**
38 **electric vehicle rebates.**

39 **SECTION 397.** **In addition to and not in lieu of any other appropriation, there is appro-**
40 **priated to the Department of Environmental Quality, for the biennium ending June 30, 2023,**
41 **out of the General Fund, the amount of \$15,000,000, for deposit into the Medium and Heavy-**
42 **Duty Electrification Fund established under section 4, chapter __, Oregon Laws 2022 (En-**
43 **rolled House Bill 4139), for a grant program supporting medium and heavy-duty zero-emission**
44 **vehicle charging and fueling infrastructure projects.**

45 **SECTION 398.** **Notwithstanding any other law limiting expenditures, the limitation on**

1 expenditures established by section 2 (1), chapter 673, Oregon Laws 2021, for the biennium
2 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site
4 Account and federal funds from congestion mitigation and air quality grants, drinking water
5 protection, laboratory accreditation and woodstove grants and for smoke monitoring labora-
6 tory services, but excluding lottery funds and federal funds not described in section 2, chap-
7 ter 673, Oregon Laws 2021, collected or received by the Department of Environmental
8 Quality, for air quality, is increased by \$15,000,000 for a grant program supporting medium
9 and heavy-duty zero-emission vehicle charging and fueling infrastructure projects.

10 **SECTION 399.** Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the State Department of Fish and Wildlife by section 1 (1), chapter 679, Oregon
12 Laws 2021, for the biennium ending June 30, 2023, for the Fish Division, is increased by
13 \$8,000,000 for fish passage barrier removal.

14 **SECTION 400.** Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Emergency Board by section 3a (1), chapter 613, Oregon Laws 2021, for the
16 biennium ending June 30, 2023, for allocation to the State Department of Fish and Wildlife
17 for the purposes of the Oregon Conservation and Recreation Fund, is decreased by \$1,000,000.

18 **SECTION 401.** In addition to and not in lieu of any other appropriation, there is appro-
19 priated to the State Department of Fish and Wildlife, for the biennium ending June 30, 2023,
20 out of the General Fund, the amount of \$5,000,000, for deposit into the Oregon Conservation
21 and Recreation Fund established by ORS 496.252.

22 **SECTION 402.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2 (2), chapter 679, Oregon Laws 2021, for the biennium
24 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts and including federal funds from the Pacific
26 Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described
27 in section 2, chapter 679, Oregon Laws 2021, collected or received by the State Department
28 of Fish and Wildlife, for the Wildlife Division, is increased by \$5,000,000 for the conservation
29 and recreation program.

30 **SECTION 403.** Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the State Department of Fish and Wildlife by section 1 (7), chapter 679, Oregon
32 Laws 2021, for the biennium ending June 30, 2023, for the Habitat Division, is increased by
33 \$2,600,000 for activities to improve drought resiliency.

34 **SECTION 404.** In addition to and not in lieu of any other appropriation, there is appro-
35 priated to the Department of Transportation, for the biennium ending June 30, 2023, out of
36 the General Fund, the amount of \$1,500,000 for road and bridge repair and replacement in
37 Marion County.

38 **SECTION 405.** Notwithstanding any other law limiting expenditures, the following
39 amounts are established for the biennium ending June 30, 2023, as the maximum limits for
40 payment of expenses by the Department of Transportation from American Rescue Plan Act
41 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
42 ministrative Services and transferred to the Department of Transportation, for the following
43 purposes:

- 44 (1) Marion County Public Works
45 for safety corridor

1	improvements	\$ 3,000,000
2	(2) City of Canby for Walnut	
3	Street extension.....	\$ 2,960,000
4	(3) Crook County for Combs	
5	Flat Road extension.....	\$ 9,400,000
6	(4) City of Dufur for sidewalk	
7	renovation.....	\$ 500,000

8 **SECTION 406.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 1, chapter 383, Oregon Laws 2021, for the biennium end-
10 ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other
11 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
12 collected or received by the Oregon Racing Commission, is increased by \$53,106 for the pur-
13 pose of greyhound race reporting.

14 **NOTE:** Section 407 was deleted. Subsequent sections were not renumbered.

15 **SECTION 408.** Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Emergency Board by section 167 (1), chapter 669, Oregon Laws 2021, for
17 the biennium ending June 30, 2023, for allocation for for the state’s natural disaster pre-
18 vention, preparedness, response and recovery activities, is decreased by \$25,000,000.

19 **SECTION 409.** Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Higher Education Coordinating Commission by section 1 (7), chapter 660,
21 Oregon Laws 2021, for the biennium ending June 30, 2023, for Oregon Health and Science
22 University education and other programs, is increased by \$1,500,000 for developing a state-
23 wide behavioral health capacity dashboard tool.

24 **SECTION 410.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 6 (1), chapter 660, Oregon Laws 2021, for the biennium
26 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
28 funds and funds described in sections 8 to 12, chapter 660, Oregon Laws 2021, collected or
29 received by the Higher Education Coordinating Commission, for programs and related grants,
30 is increased by \$185,000 for costs of bonds issuance.

31 **SECTION 411.** Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Higher Education Coordinating Commission by section 1 (8), chapter 660,
33 Oregon Laws 2021, for the biennium ending June 30, 2023, for public university statewide
34 programs, is increased by the following amounts for the following purposes:

35 (1) \$10,142,845 for distribution to the University of Oregon to purchase scientific equip-
36 ment for Building 2 of the Phil and Penny Knight Campus for Accelerating Scientific Impact.

37 (2) \$16,500,000 for distribution to Western Oregon University to support the main steam
38 line replacement project.

39 (3) \$6,500,000 for distribution to Oregon State University for the Hatfield Housing project.

40 (4) \$4,500,000 for distribution to the University of Oregon to support the Oregon Hazards
41 Lab (OHAZ) Wildfire Camera Network.

42 (5) \$350,000 for distribution to Oregon State University for the repair and maintenance
43 of research vessel Pacific Storm.

44 **SECTION 412.** In addition to and not in lieu of any other appropriation, there is appro-
45 priated to the Higher Education Coordinating Commission, for the biennium ending June 30,

1 2023, out of the General Fund, the following amounts for distribution to the following entities
 2 for the following purposes:

- 3 (1) Southwestern Oregon
 4 Community College for a new
 5 fire training tower \$ 755,000
- 6 (2) Linn-Benton Community College
 7 for the Takena Hall elevator \$ 577,500
- 8 (3) Treasure Valley Community
 9 College for the Renewable
 10 Energy Apprenticeship and
 11 Pre-Apprenticeship Programs... \$ 2,500,000
- 12 (4) Oregon State University for
 13 the Innovation District
 14 Landfill Project \$ 10,000,000
- 15 (5) Eastern Oregon University
 16 for Visual and Performing
 17 Arts Scholarship \$ 1,000,000
- 18 (6) Oregon State University for
 19 the modernization of the
 20 Oregon Agricultural Research
 21 Center \$ 250,000

22 **SECTION 413.** Notwithstanding any other law limiting expenditures, the amount
 23 \$4,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for
 24 payment of expenses by the Higher Education Coordinating Commission from American
 25 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon
 26 Department of Administrative Services and transferred to the Higher Education Coordinat-
 27 ing Commission, for distribution to Eastern Oregon University for restoration of the Grand
 28 Staircase.

29 **SECTION 414.** Notwithstanding any other provision of law, the General Fund appropri-
 30 ation made to the Oregon Business Development Department by section 192, chapter 669,
 31 Oregon Laws 2021, for the biennium ending June 30, 2023, for a municipal wildfire assistance
 32 program, is increased by \$2,000,000.

33 **SECTION 415.** In addition to and not in lieu of any other appropriation, there is appro-
 34 priated to the Oregon Business Development Department, for the biennium ending June 30,
 35 2023, out of the General Fund, the amount of \$6,000,000, for deposit in the Eastern Oregon
 36 Border Economic Development Board Fund established under ORS 284.801.

37 **SECTION 416.** Notwithstanding any other law limiting expenditures, the amount of
 38 \$6,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for
 39 payment of expenses by the Oregon Business Development Department from the Eastern
 40 Oregon Border Economic Development Board Fund established under ORS 284.801, for dis-
 41 tribution to the third-party administrator under ORS 284.783.

42 **SECTION 417.** Notwithstanding any other law limiting expenditures, the following
 43 amounts are established for the biennium ending June 30, 2023, as the maximum limits for
 44 payment of expenses by the Oregon Business Development Department from American Res-
 45 cue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon De-

1 department of Administrative Services and transferred to the Oregon Business Development
 2 Department, for infrastructure, for grants to the following entities for the following pur-
 3 poses:

- 4 (1) City of Garibaldi -
 5 Wastewater Master Plan \$ 160,000
- 6 (2) City of Garibaldi -
 7 Smart Water Meters..... \$ 201,128
- 8 (3) Hyak Tongue Point, LLC -
 9 1500 Metric Ton Mobile
 10 Lift Project \$ 7,000,000
- 11 (4) City of Reedsport - Flood
 12 reduction resiliency project \$ 1,150,260
- 13 (5) City of Waldport -
 14 Wastewater Treatment Plant
 15 Disinfection System
 16 Improvements \$ 1,400,000
- 17 (6) City of Mill City
 18 Sewer Improvements \$ 2,500,000
- 19 (7) City of Aumsville - Drinking
 20 Water System Improvements... \$ 757,000
- 21 (8) City of Lafayette
 22 Reservoir Project..... \$ 2,250,000
- 23 (9) City of Falls City
 24 Wastewater Treatment Facility \$ 2,500,000
- 25 (10) City of Merrill - Water
 26 Line Improvements..... \$ 275,000

27 **SECTION 418.** In addition to and not in lieu of any other appropriation, there is appro-
 28 priated to the Oregon Business Development Department, for the biennium ending June 30,
 29 2023, out of the General Fund, the amount of \$1,500,000, for a grant to Historic Rivoli Theater
 30 Performing Arts Center Restoration Coalition for Rivoli Theater restoration.

31 **SECTION 419.** Notwithstanding any other provision of law, the General Fund appropri-
 32 ation made to the Department of State Lands by section 1, chapter 545, Oregon Laws 2021,
 33 for the biennium ending June 30, 2023, for deposit into the Oregon Ocean Science Fund es-
 34 tablished under ORS 196.567, to be expended by the Oregon Ocean Science Trust, is increased
 35 by \$1,000,000, for science and monitoring on nearshore keystone species including sea otters,
 36 nearshore marine ecosystems, kelp and eelgrass habitat and sequestration of blue carbon.

37 **SECTION 420.** Notwithstanding any other law limiting expenditures, the limitation on
 38 expenditures established by section 188, chapter 669, Oregon Laws 2021, for the biennium
 39 ending June 30, 2023, as the maximum limit for payment of expenses by the Department of
 40 State Lands for distribution of grants from the Oregon Ocean Science Fund established un-
 41 der ORS 196.567, is increased by \$1,000,000, for science and monitoring on nearshore keystone
 42 species including sea otters, nearshore marine ecosystems, kelp and eelgrass habitat and
 43 sequestration of blue carbon.

44 **SECTION 421.** Notwithstanding any other law limiting expenditures, the limitation on
 45 expenditures established by section 2 (6), chapter 425, Oregon Laws 2021, for the biennium

1 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys, or
 2 other revenues, including Miscellaneous Receipts and federal funds received from charges,
 3 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon
 4 Laws 2021, collected or received by the Oregon Department of Administrative Services, for
 5 enterprise asset management, is increased by \$195,000 for bond issuance costs associated
 6 with bonds issued under Article XI-Q of the Oregon Constitution.

7 **SECTION 422.** Notwithstanding any other law limiting expenditures, the following
 8 amounts are established for the biennium ending June 30, 2023, as the maximum limit for
 9 payment of expenses from proceeds of lottery bonds, collected or received by the Oregon
 10 Department of Administrative Services, for the provision of grants to the following entities
 11 for the following purposes:

- 12 (1) McKenzie River Discovery
 13 Center \$ 3,048,464
- 14 (2) City of Portland Parks and
 15 Recreation for the North
 16 Portland Aquatic Center..... \$ 15,210,747
- 17 (3) City of Milton-Freewater
 18 for the police and dispatch
 19 station..... \$ 3,048,464

20 **SECTION 423.** In addition to and not in lieu of any other appropriation, there is appro-
 21 priated to the Oregon Department of Administrative Services, for the biennium ending June
 22 30, 2023, out of the General Fund, the following amounts for distribution to the following
 23 entities for the following purposes:

- 24 (1) Grande Ronde Hospital
 25 Foundation for the expansion
 26 of the Surgical Center and
 27 facilities \$ 5,000,000
- 28 (2) City of Ashland for the
 29 Briscoe School Rehabilitation... \$ 1,300,000
- 30 (3) Marion-Polk Food Share for
 31 the AWARE Food Bank..... \$ 2,407,500
- 32 (4) Farmworker Housing Development
 33 Corporation for the Cipriano
 34 Ferrell Education Center
 35 Renovation \$ 1,000,000
- 36 (5) Heart of Oregon Corps
 37 Centralized Campus \$ 2,000,000
- 38 (6) Eugene Civic Alliance
 39 Civic Park \$ 6,000,000
- 40 (7) Lane County Fairgrounds
 41 Multi-Use Facility \$ 7,500,000
- 42 (8) Central Oregon
 43 Intergovernmental Council
 44 for the CORE3 (Central OR
 45 Ready, Responsive,

1	Resilient) program	\$ 9,500,000
2	(9) Columbia Gorge Children’s	
3	Advocacy Center (DBA	
4	SafeSpace) for the Child	
5	Abuse Assessment Center	\$ 2,000,000
6	(10) City of Corvallis for Martin	
7	Luther King, Jr. (MLK) Park	
8	enhancements	\$ 4,000,000
9	(11) Prairie City School District	
10	#4 for the Bates Building	
11	renovation	\$ 430,000
12	(12) Prairie City Senior Citizens	
13	for building renovation	\$ 113,870
14	(13) Kids Club of Harney County	
15	to support phase 2 of the	
16	Geno’s Youth Center	\$ 1,340,213
17	(14) Oregon Food Bank for the	
18	statewide warehouse	\$ 5,000,000
19	(15) City of Wilsonville for the	
20	Transit Center	\$ 1,926,000
21	(16) Grant County Senior Citizens	
22	Association for the Senior	
23	Center flooring and air	
24	purification system	\$ 36,129
25	(17) City of Independence to	
26	support the 9th Street	
27	Lift Station upgrade	\$ 2,000,000
28	(18) Benton County Crisis Center....	\$ 5,450,002
29	(19) Peace Village to support	
30	SquareOne Villages	\$ 3,300,000
31	(20) MountainStar Family Relief	
32	Nursery to support the	
33	La Pine Satellite Location	\$ 165,000
34	(21) Lane County for Emergency	
35	Response Functionality	\$ 5,000,000
36	(22) Health Care Hub of South	
37	Deschutes County for the	
38	La Pine Community Health	
39	Center	\$ 3,000,000
40	(23) Cultivate Initiatives for the	
41	Resource Hub and Navigation	
42	Center	\$ 2,950,000
43	(24) City of Salem to support	
44	Navigation Center	\$ 1,900,000
45	(25) The Canby Center to support	

1	Thriving Together capital	
2	improvements	\$ 1,125,000
3	(26) City of Monmouth to support	
4	the skate park replacement	
5	and recreation park	
6	improvements	\$ 525,000
7	(27) Wheeler County to support	
8	the Glover Hall renovation	\$ 405,000
9	(28) Community Counseling Solutions	
10	to support the Northeast	
11	Oregon Regional Acute Care	
12	Center	\$ 4,590,000
13	(29) Newberg School District to	
14	support the Old Renne Park	
15	improvement	\$ 750,000
16	(30) Harney County Cultural Center	
17	for County Fairgrounds	\$ 1,360,000
18	(31) City of John Day to fund	
19	the Grant Union High School	
20	roof and the Humbolt	
21	Elementary HVAC projects.....	\$ 2,250,000
22	(32) Oasis Village to support	
23	transitional housing in	
24	Redmond	\$ 350,000
25	(33) City of Aurora Fire Station.....	\$ 3,800,000
26	(34) Salem Housing Authority to	
27	support Yaquina Hall.....	\$ 1,500,000
28	(35) Wallowa History Center to	
29	support the restoration of	
30	the Bear-Sleds Ranger	
31	District Compound.....	\$ 500,000

32 **SECTION 424. Notwithstanding any other law limiting expenditures, the amount**
 33 **\$2,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for**
 34 **payment of expenses by the Oregon Department of Administrative Services from American**
 35 **Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon**
 36 **Department of Administrative Services, for the purpose of transfer to the Special Districts**
 37 **Association of Oregon Grant Program.**

38 **SECTION 425. In addition to and not in lieu of any other appropriation, there is appro-**
 39 **priated to the Oregon Department of Administrative Services, for the biennium ending June**
 40 **30, 2023, out of the General Fund, the following amounts for distribution to the following**
 41 **entities for the following purposes:**

42	(1) Ella Curran Food Bank for	
43	food bank expansion.....	\$ 1,000,000
44	(2) Benevolent and Protective	
45	Order of Elks Independence,	

1	Lodge No. 1950, for veterans'		
2	outreach.....	\$	80,000
3	(3) Devils Lake Water Improvement		
4	District for invasive aquatic		
5	vegetation management.....	\$	310,000
6	(4) Lincoln City Parks and		
7	Recreation for the Regional		
8	Sport and Recreation		
9	Complex.....	\$	1,000,000
10	(5) Port of Bandon for High Dock		
11	Administrative Offices.....	\$	576,000
12	(6) Port of Newport for seawall		
13	repair	\$	1,140,000
14	(7) Synapse Fitness Foundation		
15	for Executive Director		
16	position costs and training		
17	for one year	\$	70,000
18	(8) City of Lebanon for the Park		
19	Accessibility Project	\$	2,600,000
20	(9) Colton Rural Fire District for		
21	replacement of a water		
22	tender chassis.....	\$	75,000
23	(10) City of Aumsville for the		
24	new Public Works Facility.....	\$	900,000
25	(11) Strategic Economic Development		
26	Corporation of the Mid-		
27	Willamette Valley for Newberg		
28	Workforce Housing.....	\$	3,000,000
29	(12) City of Roseburg for the		
30	Southern Oregon Medical		
31	Workforce Center	\$	5,000,000
32	(13) City of Medford for the		
33	Rogue Credit Union Community		
34	Complex.....	\$	3,000,000
35	(14) Crook County Fair for		
36	fairgrounds infrastructure.....	\$	2,000,000
37	(15) Malheur County Fair for		
38	fairgrounds infrastructure.....	\$	2,000,000
39	(16) Harney County Fair for		
40	fairgrounds infrastructure.....	\$	2,000,000
41	(17) Grant County Fair for		
42	fairgrounds infrastructure.....	\$	2,000,000
43	(18) Baker County Fair for		
44	fairgrounds infrastructure.....	\$	2,000,000
45	(19) Lake County Fair for		

1	fairgrounds infrastructure.....	\$ 2,000,000
2	(20) South Wasco County School	
3	District #1 for the renovation	
4	of the South Wasco County	
5	High School track facilities	\$ 900,000
6	(21) Mid-Columbia Community Action	
7	Council for the Navigation	
8	Center	\$ 1,500,000
9	(22) Union County Fair for	
10	fairgrounds infrastructure.....	\$ 1,000,000
11	(23) Umatilla County Fair for	
12	fairgrounds infrastructure.....	\$ 1,000,000
13	(24) Wheeler County Fair for	
14	fairgrounds infrastructure.....	\$ 1,000,000
15	(25) Wallowa County Fair for	
16	fairgrounds infrastructure.....	\$ 1,000,000
17	(26) Morrow County Fair for	
18	fairgrounds infrastructure.....	\$ 1,000,000
19	(27) Sherman County Fair for	
20	fairgrounds infrastructure.....	\$ 1,000,000
21	(28) Wasco County Fair for	
22	fairgrounds infrastructure.....	\$ 1,000,000
23	(29) Gilliam County Fair for	
24	fairgrounds infrastructure.....	\$ 1,000,000
25	(30) Hermiston School District	
26	for the Columbia Basin	
27	Apprenticeship Training	
28	Center	\$ 1,500,000
29	(31) Ukiah School District for	
30	teacher housing	\$ 500,000
31	(32) Umatilla County for the	
32	Umatilla County Road	
33	Digitized Pilot Project.....	\$ 250,000
34	(33) City of Heppner for the	
35	Community Development Fund.	\$ 500,000
36	(34) City of Antelope for the	
37	Community Development Fund.	\$ 166,666
38	(35) City of Spray for the	
39	Community Development Fund.	\$ 166,666
40	(36) City of Mitchell for the	
41	Community Development Fund.	\$ 166,666
42	(37) City of Fossil for the	
43	Community Development Fund.	\$ 166,666
44	(38) City of Grass Valley for the	
45	Community Development Fund.	\$ 166,666

1	(39) City of Rufus for the	
2	Community Development Fund. \$	166,666
3	(40) City of Maupin for the	
4	Community Development Fund. \$	166,666
5	(41) City of Moro for the	
6	Community Development Fund. \$	166,666
7	(42) City of Wasco for the	
8	Community Development Fund. \$	166,666
9	(43) City of Tygh Valley for the	
10	Community Development Fund. \$	166,666
11	(44) City of Condon for the	
12	Community Development Fund. \$	166,666
13	(45) City of Arlington for the	
14	Community Development Fund. \$	166,666

15 **SECTION 426.** Notwithstanding any other law limiting expenditures, the limitation on
 16 expenditures established by section 4, chapter 660, Oregon Laws 2021, for the biennium end-
 17 ing June 30, 2023, as the maximum limit for payment of expenses from lottery moneys allo-
 18 cated from the Education Stability Fund to the Higher Education Coordinating Commission
 19 by section 4, chapter 660, Oregon Laws 2021, for Oregon Opportunity Grants, is increased by
 20 \$17,546,266 to account for additional Lottery Funds revenues for the program.

21 **SECTION 427.** Notwithstanding any other provision of law, the General Fund appropri-
 22 ation made to the Higher Education Coordinating Commission by section 1 (4), chapter 660,
 23 Oregon Laws 2021, for the biennium ending June 30, 2023, for Oregon Opportunity Grants, is
 24 decreased by \$17,546,266 to account for additional Lottery Funds revenues for the program.

25 **SECTION 428.** Notwithstanding any other law limiting expenditures, the limitation on
 26 expenditures established by section 95, chapter 669, Oregon Laws 2021, for the biennium
 27 ending June 30, 2023, as the maximum limit for payment of expenses by the Department of
 28 Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund mon-
 29 eys received by the Oregon Department of Administrative Services and transferred to the
 30 Department of Corrections, for the purpose of expenditures and activities to respond to the
 31 COVID-19 public health emergency, is increased by \$363,582.

32 **SECTION 429.** Notwithstanding any other provision of law, the General Fund appropri-
 33 ation made to the Department of Corrections by section 1 (1), chapter 468, Oregon Laws 2021,
 34 for the biennium ending June 30, 2023, for operations and health services, is decreased by
 35 \$363,582.

36 **SECTION 430.** Notwithstanding any other law limiting expenditures, the limitation on
 37 expenditures established by section 76, chapter 669, Oregon Laws 2021, for the biennium
 38 ending June 30, 2023, as the maximum limit for payment of expenses by the Oregon Depart-
 39 ment of Administrative Services from American Rescue Plan Act Coronavirus State Fiscal
 40 Recovery Fund moneys received by the Oregon Department of Administrative Services, for
 41 expenditures and activities to respond to the COVID-19 public health emergency and its
 42 economic impacts, is increased by \$309,332,010.

43 **SECTION 431.** Notwithstanding any other law limiting expenditures, the limitation on
 44 expenditures established by section 75, chapter 669, Oregon Laws 2021, for the biennium
 45 ending June 30, 2023, as the maximum limit for payment of expenses by the Oregon Depart-

1 ment of Administrative Services from American Rescue Plan Act Capital Projects Fund
2 moneys received by the Oregon Department of Administrative Services for the purpose of
3 transfer to the Oregon Business Development Department for deposit in the Broadband Fund
4 established by section 4, chapter 17, Oregon Laws 2020 (first special session), is increased by
5 \$36,795,418.

6 SECTION 432. Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Legislative Administration Committee by section 1 (1), chapter 559, Oregon
8 Laws 2021, for the biennium ending June 30, 2023, for general program, is decreased by
9 \$9,500,000.

10 SECTION 433. Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Legislative Administration Committee by section 1 (2), chapter 559, Oregon
12 Laws 2021, for the biennium ending June 30, 2023, for debt service, is decreased by \$294,479.

13 SECTION 434. Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the Legislative Assembly by section 6, chapter 559, Oregon Laws 2021, for the
15 biennium ending June 30, 2023, for biennial offices, is decreased by \$2,851,096.

16 SECTION 435. Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Legislative Assembly by section 7 (1), chapter 559, Oregon Laws 2021, for
18 the biennium ending June 30, 2023, for the Eighty-first Legislative Assembly, is decreased by
19 \$236,004.

20 SECTION 436. Notwithstanding any other provision of law, the General Fund appropri-
21 ation made to the Legislative Assembly by section 7 (2), chapter 559, Oregon Laws 2021, for
22 the biennium ending June 30, 2023, for the Eighty-second Legislative Assembly, is decreased
23 by \$3,162,124.

24 SECTION 437. Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Legislative Assembly by section 8, chapter 559, Oregon Laws 2021, for the
26 biennium ending June 30, 2023, for the Legislative Equity Office, is decreased by \$483,717.

27 SECTION 438. Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Legislative Counsel Committee by section 11, chapter 559, Oregon Laws
29 2021, for the biennium ending June 30, 2023, is decreased by \$1,750,000.

30 SECTION 439. Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Legislative Fiscal Officer by section 14 (1), chapter 559, Oregon Laws 2021,
32 for the biennium ending June 30, 2023, is decreased by \$2,871,447.

33 SECTION 440. Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Legislative Policy and Research Committee by section 15, chapter 559,
35 Oregon Laws 2021, for the biennium ending June 30, 2023, is decreased by \$1,527,845.

36 SECTION 441. Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Legislative Revenue Officer by section 16, chapter 559, Oregon Laws 2021,
38 for the biennium ending June 30, 2023, is decreased by \$245,265.

39 SECTION 442. Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the Commission on Indian Services by section 17, chapter 559, Oregon Laws
41 2021, for the biennium ending June 30, 2023, is decreased by \$256,973.

42 SECTION 443. Notwithstanding any other law limiting expenditures, the amount of
43 \$235,000 is established for the biennium ending June 30, 2023, as the maximum limit for pay-
44 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
45 excluding lottery funds and federal funds, collected or received by the Legislative Adminis-

1 tration Committee, for general obligation bond issuance costs.

2 **SECTION 444.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Department of Land Conservation and Development by section 1 (1),
4 chapter 438, Oregon Laws 2021, for the biennium ending June 30, 2023, for the planning pro-
5 gram, is increased by \$150,000 to support work on regional housing needs and land supply
6 issues.

7 **SECTION 445.** In addition to and not in lieu of any other appropriation, there is appro-
8 priated to the Oregon Department of Administrative Services, for the biennium ending June
9 30, 2023, out of the General Fund, the amount of \$10,000,000, for deposit into the Capital
10 Projects Fund established under ORS 276.005, for state facilities security and capital im-
11 provements.

12 **SECTION 446.** In addition to and not in lieu of any other appropriation, there is appro-
13 priated to the Oregon Department of Administrative Services, for the biennium ending June
14 30, 2023, out of the General Fund, the following amounts for distribution to the following
15 entities for the following purposes:

- 16 (1) Lane County for the East
17 Gateway construction \$ 150,000
- 18 (2) Lane County for Phase 1
19 construction of the South
20 Lane Health Clinic \$ 250,000
- 21 (3) City of Oakridge for
22 renovation of the Willamette
23 Activity Center \$ 1,500,000
- 24 (4) City of Florence for the
25 Emergency Fuel Station
26 project..... \$ 250,000
- 27 (5) Lane County for the Goodpasture
28 Covered Bridge Rehabilitation
29 project..... \$ 3,600,000

30 **SECTION 447.** (1) In addition to and not in lieu of any other appropriation, there is ap-
31 propriated to the Emergency Board, for the biennium ending June 30, 2023, out of the Gen-
32 eral Fund, the amount of \$10,000,000, to be allocated for establishing a grant program, loan
33 program or lending program for the purpose of providing financial assistance to employers
34 to mitigate the costs associated with compliance with the overtime compensation require-
35 ments under section 2, chapter __, Oregon Laws 2022 (Enrolled House Bill 4002).

36 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
37 by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-
38 come available for any purpose for which the Emergency Board lawfully may allocate funds.

39 **SECTION 448.** Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the Bureau of Labor and Industries by section 1, chapter 558, Oregon Laws
41 2021, for the biennium ending June 30, 2023, is increased by \$509,117 for enforcement of wage
42 and hour laws required under chapter __, Oregon Laws 2022 (Enrolled House Bill 4002).

43 **SECTION 449.** In addition to and not in lieu of any other appropriation, there is appro-
44 priated to the Department of Revenue, for the biennium ending June 30, 2023, out of the
45 General Fund, the amount of \$400,000, for core systems replacement, for the Electronic

1 Valuation Information System (ELVIS) technology project.

2 NOTE: Section 450 was deleted. Subsequent sections were not renumbered.

3 SECTION 451. In addition to and not in lieu of any other appropriation, there is appro-
4 priated to the Oregon Department of Administrative Services, for the biennium ending June
5 30, 2023, out of the General Fund, the amount of \$10,000,000, for distribution to the metro-
6 politan service district established under ORS chapter 268, for trash and sanitation services.

7 SECTION 452. Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 81, chapter 669, Oregon Laws 2021, for the biennium
9 ending June 30, 2023, as the maximum limit for payment of expenses by the Oregon Depart-
10 ment of Administrative Services from Coronavirus Aid, Relief, and Economic Security Act
11 Coronavirus Relief Fund moneys received by the Oregon Department of Administrative Ser-
12 vices, for expenditures and activities to respond to the COVID-19 public health emergency
13 and its economic impacts is increased by \$82,495,564.

14 SECTION 453. Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2, chapter 556, Oregon Laws 2021, for the biennium end-
16 ing June 30, 2023, as the maximum limit for payment of expenses for operations, from fees,
17 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
18 United States Department of Housing and Urban Development for contract services, but ex-
19 cluding lottery funds and federal funds not described in section 2, chapter 556, Oregon Laws
20 2021, collected or received by the Housing and Community Services Department, is increased
21 by \$35,000,000 to address cost increases impacting affordable housing developments that re-
22 ceived funding awards from the Housing and Community Services Department.

23 SECTION 454. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 2, chapter 556, Oregon Laws 2021, for the biennium end-
25 ing June 30, 2023, as the maximum limit for payment of expenses for operations, from fees,
26 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
27 United States Department of Housing and Urban Development for contract services, but ex-
28 cluding lottery funds and federal funds not described in section 2, chapter 556, Oregon Laws
29 2021, collected or received by the Housing and Community Services Department, is increased
30 by \$17,500,000 for small affordable rental housing project developments.

31 SECTION 455. (1) In addition to and not in lieu of any other appropriation, there is ap-
32 propriated to the Emergency Board, for the biennium ending June 30, 2023, out of the Gen-
33 eral Fund, the amount of \$19,000,000, to be allocated to the Higher Education Coordinating
34 Commission for an Oregon Tribal Student Grant program.

35 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
36 by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-
37 come available for any purpose for which the Emergency Board lawfully may allocate funds.

38 SECTION 456. In addition to and not in lieu of any other appropriation, there is appro-
39 priated to the Oregon Department of Aviation, for the biennium ending June 30, 2023, out
40 of the General Fund, the amount of \$2,598,406, for the Cape Blanco State Airport runway and
41 electrical rehabilitation.

42 SECTION 457. In addition to and not in lieu of any other appropriation, there is appro-
43 priated to the Oregon Department of Aviation, for the biennium ending June 30, 2023, out
44 of the General Fund, the amount of \$540,388, for distribution to the City of Salem, for the
45 Salem Municipal Airport upgrade.

1 **SECTION 458.** In addition to and not in lieu of any other appropriation, there is appro-
2 priated to the Oregon Department of Aviation, for the biennium ending June 30, 2023, out
3 of the General Fund, the amount of \$750,000, for distribution to Josephine County, for a Jet
4 A and Avgas aircraft fueling system at the Illinois Valley Airport.

5 **SECTION 459.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 126, chapter 669, Oregon Laws 2021, for the biennium
7 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts and reimbursements from federal service
9 agreements, but excluding lottery funds and federal funds not described in section 126,
10 chapter 669, Oregon Laws 2021, collected or received by the Department of Revenue, for core
11 systems replacement, for the purposes of implementing the Electronic Valuation Information
12 System (ELVIS), is decreased by \$435,000.

13 **SECTION 460.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 1 (2), chapter 503, Oregon Laws 2021, for the biennium
15 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
17 funds, collected or received by the Department of Consumer and Business Services, for the
18 Workers' Compensation Division, is decreased by \$58,428.

19 **SECTION 461.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 1 (5), chapter 503, Oregon Laws 2021, for the biennium
21 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
23 funds, collected or received by the Department of Consumer and Business Services, for the
24 Central Services Division, is increased by \$175,320.

25 **SECTION 462.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 1 (6), chapter 503, Oregon Laws 2021, for the biennium
27 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
29 funds, collected or received by the Department of Consumer and Business Services, for the
30 Division of Financial Regulation, is increased by \$312,264.

31 **SECTION 463.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 1 (7), chapter 503, Oregon Laws 2021, for the biennium
33 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
35 funds, collected or received by the Department of Consumer and Business Services, for the
36 Building Codes Division, is decreased by \$36,624.

37 **SECTION 464.** Notwithstanding any other law limiting expenditures, the amount of
38 \$7,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for
39 payment of expenses by the Department of Transportation from a subaccount of the Oregon
40 Transportation Infrastructure Fund established under ORS 367.015, for the purpose of fund-
41 ing projects that reduce the number of wildlife-vehicle collisions and improve habitat
42 connectivity for wildlife.

43 **SECTION 465.** Notwithstanding any other provision of law, the authorized appropriations
44 for the biennium ending June 30, 2023, for the following agencies and programs are changed
45 by the specified amounts to reflect unexpended General Fund balances, pursuant to ORS

1 **293.195:**

2
3
4 **(1) LEGISLATIVE BRANCH.**

5
6

	2021	
	Oregon Laws	
	Chapter/	\$
Agency/Program/Funds	Section	Adjustment
Legislative Administration		
Committee:		
General Program		
General Fund	Ch. 559 1(1)	+10,577,899
Debt service		
General Fund	Ch. 559 1(2)	+167,392
General Fund	Ch. 559 1(2)	+127,087
Legislative Assembly:		
Biennial General Fund		
General Fund	Ch. 559 6	+2,851,096
81st Legislative Assembly		
General Fund	Ch. 559 7(1)	+236,004
82nd Legislative Assembly		
General Fund	Ch. 559 7(2)	+3,162,124
Legislative Equity Office		
General Fund	Ch. 559 8	+483,717
Legislative Counsel		
Committee:		
Operating Expenses		
General Fund	Ch. 559 11	+1,903,036
Legislative Fiscal		
Officer:		
Operating Expenses		
General Fund	Ch. 559 14(1)	+2,871,447
Legislative Policy and		
Research Committee:		
Operating Expenses		
General Fund	Ch. 559 15	+1,527,845
Legislative Revenue		
Officer:		
Operating Expenses		
General Fund	Ch. 559 16	+245,265
Commission on Indian		
Services:		

1	Operating Expenses		
2	General Fund	Ch. 559 17	+256,973
3	<hr/>		
4			
5	(2) JUDICIAL BRANCH.		
6	<hr/>		
7			
8		2021	
9		Oregon Laws	
10		Chapter/	\$
11	Agency/Program/Funds	Section	Adjustment
12			
13	Commission on Judicial		
14	Fitness and Disability:		
15	Administration		
16	General Fund	Ch. 167 1(1)	+12,001
17	Extraordinary expenses		
18	General Fund	Ch. 167 1(2)	+9,616
19	Judicial Department:		
20	Judicial Compensation		
21	General Fund	Ch. 557 1(1)	+1,915,668
22	Operations		
23	General Fund	Ch. 557 1(2)	+756,039
24	Mandated Payments		
25	General Fund	Ch. 557 1(3)	+1,484,640
26	State Court technology		
27	systems		
28	General Fund	Ch. 557 1(4)	+145,212
29	Debt service		
30	General Fund	Ch. 557 1(5)	+10,249
31	Council on Court		
32	Procedures		
33	General Fund	Ch. 557 5	+51,710
34	Public Defense Services		
35	Commission:		
36	Appellate Division		
37	General Fund	Ch. 444 1(3)	+135,221
38	Trial Criminal Division		
39	General Fund	Ch. 444 1(4)	+1,697
40	Administrative Services		
41	Division		
42	General Fund	Ch. 444 1(8)	+132,450
43	<hr/>		
44			
45	“SECTION 466. Notwithstanding any other provision of law, the authorized appropriations		

1 and expenditure limitations for the biennium ending June 30, 2023, for the following agencies
2 and programs are changed by the amounts specified:

3
4
5 **(1) ADMINISTRATION.**
6

	2021		
	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section	Adjustment	
Oregon Department of			
Administrative Services:			
Debt service			
General Fund	Ch. 425 1(6)	-62,858	
Other funds	Ch. 425 2(12)	+486,025	
Lottery funds	Ch. 425 3	-423,153	
Department of Revenue:			
Debt service			
General Fund	Ch. 441 1(7)	-71,491	

23
24 **(2) ECONOMIC DEVELOPMENT.**
25

	2021		
	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section	Adjustment	
Oregon Business Development			
Department:			
Debt service			
General Fund	Ch. 560 1(3)	-8,955	
Lottery funds	Ch. 560 3(4)	-3,403,866	
Other funds	Ch. 669 212	+3,412,834	

39
40 **(3) EDUCATION.**
41

	2021		
	Oregon Laws		
	Chapter/		\$

1	Agency/Program/Funds	Section	Adjustment
2			
3	Department of Education:		
4	Debt service		
5	General Fund	Ch. 603 4	-233,678
6	Other funds	Ch. 669 36	+233,685
7	Higher Education		
8	Coordinating Commission:		
9	Public university		
10	debt service		
11	General Fund	Ch. 660	
12		1(10)(a)	-1,030,391
13	Other funds	Ch. 660 6(2)	+695,171
14	Community college		
15	debt service		
16	Other funds	Ch. 660 6(3)	+1,030,420

18

19 **(4) HUMAN SERVICES.**

2021			
Oregon Laws			
			\$
25	Agency/Program/Funds	Section	Adjustment
26			
27	Department of Human		
28	Services:		
29	Debt service		
30	General Fund	Ch. 606 1(8)	-900,000
31	Other funds	Ch. 606 2(9)	+944,250

33

34 **(5) JUDICIAL BRANCH.**

2021			
Oregon Laws			
			\$
40	Agency/Program/Funds	Section	Adjustment
41			
42	Judicial Department:		
43	Debt service		
44	General Fund	Ch. 557 1(5)	-273,641

1
2 **(6) NATURAL RESOURCES.**
3

4

5 **2021**

6 **Oregon Laws**

7 **Chapter/ \$**

8 **Agency/Program/Funds Section Adjustment**

9

10 **State Forestry Department:**

11 **Debt service**

12 **General Fund Ch. 605 1(5) -656**

13 **Other funds Ch. 605 2(7) +660**

14

15

16 **(7) PUBLIC SAFETY.**
17

18

19 **2021**

20 **Oregon Laws**

21 **Chapter/ \$**

22 **Agency/Program/Funds Section Adjustment**

23

24 **Department of Corrections:**

25 **Debt service**

26 **General Fund Ch. 468 1(5) -105,000**

27 **Other funds Ch. 669 5 +105,000**

28 **Department of Justice:**

29 **Debt service**

30 **General Fund Ch. 427 1(7) -52,175**

31

32

33 **(8) TRANSPORTATION.**
34

35

36 **2021**

37 **Oregon Laws**

38 **Chapter/ \$**

39 **Agency/Program/Funds Section Adjustment**

40

41 **Department of**

42 **Transportation:**

43 **Debt service**

44 **General Fund Ch. 442 1(1) -180**

45 **Other funds Ch. 442 2(18) +799,991**

1	Operating Expenses		
2	Federal funds	Ch. 425 5	+105,897
3	State Treasury:		
4	Administrative Services		
5	Other funds	Ch. 443 1(1)	+911,554
6	Trust Property Services		
7	Other funds	Ch. 443 1(2)	+215,255
8	Investment Services		
9	Other funds	Ch. 443 1(3)	+1,506,644
10	Public Savings Services		
11	Other funds	Ch. 443 1(4)	+109,445
12	State and Local Government		
13	Financial Services		
14	Other funds	Ch. 443 1(5)	+355,487
15	Oregon Racing Commission:		
16	Operating Expenses		
17	Other funds	Ch. 383 1	+119,090
18	Public Employees Retirement		
19	System:		
20	Central Administration		
21	Division		
22	Other funds	Ch. 145 1(1)	+450,112
23	Financial and Administrative		
24	Services Division		
25	Other funds	Ch. 145 1(2)	+437,471
26	Information Services		
27	Division		
28	Other funds	Ch. 145 1(3)	+765,286
29	Operations Division		
30	Other funds	Ch. 145 1(4)	+1,339,117
31	Compliance, Audit and		
32	Risk Division		
33	Other funds	Ch. 145 1(5)	+225,510
34	Core Retirement System,		
35	Implementation of chapter		
36	355, Oregon Laws 2019,		
37	Operational implementation		
38	Other funds	Ch. 145	
39		1(6)(a)(D)	+352,415
40	Secretary of State:		
41	Administrative Services		
42	Division		
43	General Fund	Ch. 505 1(1)	+115,333
44	Other funds	Ch. 505 2(1)	+618,065
45	Elections Division		

1	General Fund	Ch. 505 1(2)	+242,507
2	Federal funds	Ch. 505 3	+52,776
3	Archives Division		
4	Other funds	Ch. 505 2(4)	+248,084
5	Audits Division		
6	Other funds	Ch. 505 2(3)	+986,334
7	Corporation Division		
8	Other funds	Ch. 505 2(5)	+372,697
9	Oregon Liquor and		
10	Cannabis Commission:		
11	Administrative Expenses		
12	Other funds	Ch. 640 1(1)	+2,449,889
13	Marijuana Regulation		
14	- Recreational		
15	Other funds	Ch. 640 1(2)	+754,562
16	Marijuana Regulation		
17	- Medical		
18	Other funds	Ch. 640 1(3)	+188,366
19	Department of Revenue:		
20	Administration		
21	General Fund	Ch. 441 1(1)	+578,436
22	Other funds	Ch. 441 2(1)	+65,017
23	Property Tax Division		
24	General Fund	Ch. 441 1(2)	+644,687
25	Other funds	Ch. 441 2(2)	+161,373
26	Personal Tax and		
27	Compliance Division		
28	General Fund	Ch. 441 1(3)	+2,504,784
29	Other funds	Ch. 441 2(3)	+48,156
30	Business Division		
31	General Fund	Ch. 441 1(4)	+630,069
32	Other funds	Ch. 441 2(4)	+458,774
33	Information Technology		
34	Services Division		
35	General Fund	Ch. 441 1(6)	+1,243,441
36	Other funds	Ch. 441 2(7)	+234,213
37	Core System Replacement		
38	Other funds	Ch. 669 126	+25,613
39	Collections Division		
40	General Fund	Ch. 441 1(5)	+669,785
41	Other funds	Ch. 441 2(5)	+620,070
42	Marijuana Program		
43	Other funds	Ch. 441 2(8)	+122,486
44	Corporate Division		
45	Other funds	Ch. 441 2(6)	+744,360

1	Senior Property Tax		
2	Deferral Program		
3	Other funds	Ch. 441 2(9)	+60,696
4	Employment Relations		
5	Board:		
6	Operating Expenses		
7	General Fund	Ch. 166 1	+92,159
8	Operating Expenses (fees)		
9	Other funds	Ch. 166 2	+6,584
10	Assessments of Agencies		
11	Other funds	Ch. 166 3	+65,828
12	Office of the Governor:		
13	Operating Expenses		
14	General Fund	Ch. 434 1	+697,911
15	Other funds	Ch. 434 4	+136,952
16	Regional Solutions Program		
17	Lottery funds	Ch. 434 3	+108,408
18	Oregon Government Ethics		
19	Commission:		
20	Operating Expenses		
21	Other funds	Ch. 288 1	+81,326
22	State Library:		
23	Operating Expenses		
24	General Fund	Ch. 308 1	+75,132
25	Federal funds	Ch. 308 4	+53,355
26	Operating Expenses		
27	- Non-Assessments		
28	Other funds	Ch. 308 2	+4,092
29	Operating Expenses		
30	- Assessments		
31	Other funds	Ch. 308 3	+175,270

(2) CONSUMER AND BUSINESS SERVICES.

37		2021	
38		Oregon Laws	
39		Chapter/	\$
40	Agency/Program/Funds	Section	Adjustment
41			
42	Oregon Board of Accountancy:		
43	Operating Expenses		
44	Other funds	Ch. 377 1	+80,432
45	State Board of Tax		

1	Practitioners:		
2	Operating Expenses		
3	Other funds	Ch. 348 1	+12,753
4	Construction Contractors		
5	Board:		
6	Operating Expenses		
7	Other funds	Ch. 347 1	+479,464
8	Mental Health Regulatory		
9	Agency		
10	Oregon Board of Licensed		
11	Professional Counselors		
12	and Therapists:		
13	Other funds	Ch. 437 1	+93,161
14	Oregon Board of Psychology:		
15	Other funds	Ch. 437 2	+40,990
16	State Board of Chiropractic		
17	Examiners:		
18	Operating Expenses		
19	Other funds	Ch. 346 1	+27,044
20	State Board of Licensed		
21	Social Workers:		
22	Operating Expenses		
23	Other funds	Ch. 440 1	+59,353
24	Oregon Board of Dentistry:		
25	Operating Expenses		
26	Other funds	Ch. 287 1	+90,535
27	Health-Related Licensing		
28	Boards:		
29	State Mortuary and Cemetery		
30	Board		
31	Other funds	Ch. 504 1	+82,664
32	Oregon Board of Naturopathic		
33	Medicine		
34	Other funds	Ch. 504 2	+18,435
35	Occupational Therapy		
36	Licensing Board		
37	Other funds	Ch. 504 3	+10,610
38	Board of Medical Imaging		
39	Other funds	Ch. 504 4	+27,117
40	State Board of Examiners		
41	for Speech-Language		
42	Pathology and Audiology		
43	Other funds	Ch. 504 5	+26,356
44	Oregon State Veterinary		
45	Medical Examining Board		

1	Other funds	Ch. 504 6	+41,463
2	Bureau of Labor and		
3	Industries:		
4	Operating Expenses		
5	General Fund	Ch. 558 1	+749,104
6	Other funds	Ch. 558 2	+260,470
7	Federal funds	Ch. 558 4	+75,383
8	Lottery funds	Ch. 558 5	+9,393
9	Wage Security Fund		
10	Administration		
11	Other funds	Ch. 558 3(1)	+117,023
12	Public Utility Commission:		
13	Utility Program		
14	Other funds	Ch. 382 1(1)	+1,053,991
15	Residential Service		
16	Protection Fund		
17	Other funds	Ch. 382 1(2)	+40,695
18	Administration		
19	Other funds	Ch. 382 1(3)	+328,616
20	Operating Expenses		
21	Federal funds	Ch. 382 2	+38,659
22	Oregon Board of Maritime		
23	Pilots		
24	Other funds	Ch. 382 1(4)	+14,000
25	Department of Consumer and		
26	Business Services:		
27	Workers' Compensation		
28	Board		
29	Other funds	Ch. 503 1(1)	+787,156
30	Workers' Compensation		
31	Division		
32	Other funds	Ch. 503 1(2)	+1,515,400
33	Oregon OSHA		
34	Other funds	Ch. 503 1(3)	+1,401,245
35	Federal funds	Ch. 503 2(1)	+525,306
36	Central Services Division		
37	Other funds	Ch. 503 1(5)	+1,580,620
38	Federal funds	Ch. 503 2(3)	+7,325
39	Division of Financial		
40	Regulation		
41	Other funds	Ch. 503 1(6)	+1,775,953
42	Building Codes Division		
43	General Fund	Ch. 669 263	+15,444
44	Other funds	Ch. 503 1(7)	+1,192,946
45	Health Insurance		

1	Marketplace		
2	Other funds	Ch. 503 1(4)	-92,221
3	Federal funds	Ch. 503 2(2)	-31,836
4	Prescription Drug		
5	Affordability Board		
6	General Fund	Ch. 598 10	+77,468
7	Real Estate Agency:		
8	Operating Expenses		
9	Other funds	Ch. 311 1	+221,861
10	Oregon State Board of		
11	Nursing:		
12	Operating Expenses		
13	Other funds	Ch. 310 1	+494,501
14	Oregon Medical Board:		
15	Operating Expenses		
16	Other funds	Ch. 309 1	+394,482
17	State Board of Pharmacy:		
18	Operating Expenses		
19	Other funds	Ch. 168 1	+227,644

(3) ECONOMIC DEVELOPMENT.

25		2021	
26		Oregon Laws	
27		Chapter/	\$
28	Agency/Program/Funds	Section	Adjustment
29			
30	Oregon Business Development		
31	Department:		
32	Oregon Arts Commission		
33	General Fund	Ch. 560 1(1)	+23,360
34	Business, Innovation and		
35	Trade		
36	General Fund	Ch. 560 1(2)	+12,447
37	Other funds	Ch. 560 2(1)	+291,966
38	Lottery funds	Ch. 560 3(1)	+308,109
39	Federal funds	Ch. 560 4(1)	+15,196
40	Infrastructure		
41	General Fund	Ch. 560 1(4)	+23,966
42	Other funds	Ch. 560 2(2)	+207,141
43	Lottery funds	Ch. 560 3(5)	+97,627
44	Federal funds	Ch. 560 4(2)	+36,298
45	Operations		

1	Other funds	Ch. 560 2(3)	+112,827
2	Lottery funds	Ch. 560 3(2)	+361,926
3	Federal funds	Ch. 560 4(3)	+5,673
4	Arts and Cultural Trust		
5	Other funds	Ch. 560 2(4)	+65,062
6	Housing and Community		
7	Services Department:		
8	Operating Expenses		
9	General Fund	Ch. 556 1	+388,602
10	Other funds	Ch. 556 2	+2,274,433
11	Federal funds	Ch. 556 4	+715,284
12	Department of Veterans'		
13	Affairs:		
14	Services Provided by		
15	the Department		
16	General Fund	Ch. 471 1(1)	+213,208
17	Lottery funds	Ch. 471 2(1)	+235,016
18	Federal funds	Ch. 471 4	+10,750
19	Veteran Loans, Oregon		
20	Veterans' Homes		
21	Other funds	Ch. 471 3(1)	+433,605
22	Employment Department:		
23	Family and Medical Leave		
24	Insurance Program		
25	General Fund	Ch. 426 1(2)	+837,180
26	Other funds	Ch. 426 2(3)	+232,626
27	Shared Services		
28	General Fund	Ch. 426 1(1)	+721,757
29	Modernization Initiative		
30	General Fund	Ch. 426 1(3)	+103,110
31	Unemployment Insurance,		
32	Shared Services and		
33	Workforce Operations,		
34	and Workforce and		
35	Economic Research		
36	Other funds	Ch. 426 2(1)	+4,412,905
37	Office of Administrative		
38	Hearings		
39	Other funds	Ch. 426 2(2)	+1,041,705
40	Modernization Initiative		
41	Other funds	Ch. 426 2(4)	+820,710
42	Operating Budget		
43	Federal funds	Ch. 426 5	+11,906,326

44
45

	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section		Adjustment
Long Term Care Ombudsman:			
General Program and Services			
Provided to Care Facility			
Residents			
General Fund	Ch. 469 1(1)		+188,669
Public Guardian and			
Conservator Program			
General Fund	Ch. 469 1(2)		+156,117
Operating Expenses			
Other funds	Ch. 469 2		+13,522
Commission for the Blind:			
Operating Expenses			
General Fund	Ch. 378 1		+129,720
Other funds	Ch. 378 2		+3,717
Federal funds	Ch. 378 3		+382,173
Psychiatric Security Review			
Board:			
Operating Expenses			
General Fund	Ch. 380 1		+148,318
Department of Human			
Services:			
Central Services			
General Fund	Ch. 606 1(1)		+2,223,777
Other funds	Ch. 606 2(1)		-153,958
Federal funds	Ch. 606 3(1)		+1,063,124
State Assessments and			
Enterprise-Wide Costs			
General Fund	Ch. 606 1(2)		+4,552,850
Other funds	Ch. 606 2(2)		+220,384
Federal funds	Ch. 606 3(2)		+2,747,444
Self-Sufficiency Programs			
General Fund	Ch. 606 1(3)		+12,623,324
Other funds	Ch. 606 2(3)		+17,129
Federal funds	Ch. 606 3(3)		+7,792,205
Vocational Rehabilitation			
Services			
General Fund	Ch. 606 1(4)		+572,151
Other funds	Ch. 606 2(4)		+20,030
Federal funds	Ch. 606 3(4)		+1,676,170
Child Welfare Programs			
General Fund	Ch. 606 1(5)		+21,491,002

1	Other funds	Ch. 606 2(5)	+8,458
2	Federal funds	Ch. 606 3(5)	+7,664,022
3	Aging and People With		
4	Disabilities Programs		
5	General Fund	Ch. 606 1(6)	+7,280,295
6	Other funds	Ch. 606 2(6)	+1,515,320
7	Federal funds	Ch. 606 3(6)	+6,992,346
8	Intellectual/Developmental		
9	Disabilities Programs		
10	General Fund	Ch. 606 1(7)	+2,945,234
11	Other funds	Ch. 606 2(7)	+34,888
12	Federal funds	Ch. 606 3(7)	+4,495,106
13	Shared Services		
14	Other funds	Ch. 606 2(8)	+6,035,307
15	Oregon Health Authority:		
16	Health Systems, Health		
17	Policy and Analytics, and		
18	Public Health		
19	General Fund	Ch. 668 1(1)	+4,820,137
20	Other funds	Ch. 668 2(1)	+3,911,553
21	Lottery funds	Ch. 668 3(1)	+28,016
22	Federal funds	Ch. 668 5(1)	+6,919,293
23	Oregon State Hospital		
24	General Fund	Ch. 668 1(2)	+24,470,798
25	Other funds	Ch. 668 2(2)	+438,141
26	Federal funds	Ch. 668 5(2)	+775,704
27	Central Services, State		
28	Assessments and		
29	Enterprise-Wide Costs		
30	General Fund	Ch. 668 1(3)	+4,518,794
31	Other funds	Ch. 668 2(3)	+627,148
32	Federal funds	Ch. 668 5(3)	+1,505,464
33	Shared Administrative		
34	Services		
35	Other funds	Ch. 668 2(4)	+6,047,127

(6) JUDICIAL BRANCH.

41	2021		
42	Oregon Laws		
43		Chapter/	\$
44	Agency/Program/Funds	Section	Adjustment

1	Commission on Judicial		
2	Fitness and Disability:		
3	Administration		
4	General Fund	Ch. 167 1(1)	+4,075
5	Judicial Department:		
6	Judicial Compensation		
7	General Fund	Ch. 557 1(1)	+2,605,107
8	Operations		
9	General Fund	Ch. 557 1(2)	+14,542,113
10	Other funds	Ch. 557 2(1)	+772,853
11	Federal funds	Ch. 557 3	+29,837
12	Mandated Payments		
13	General Fund	Ch. 557 1(3)	+187,871
14	Other funds	Ch. 557 2(2)	+1,447
15	State Court Facilities		
16	and Security Account		
17	Other funds	Ch. 557 2(3)	+45,548
18	State Court Technology		
19	Fund		
20	Other funds	Ch. 557 2(4)	+482,597
21	Public Defense Services		
22	Commission:		
23	Executive Division		
24	General Fund	Ch. 444 1(1)	+143,103
25	Compliance, Audit and		
26	Performance Division		
27	General Fund	Ch. 444 1(2)	+248,409
28	Appellate Division		
29	General Fund	Ch. 444 1(3)	+750,390
30	Administrative Services		
31	Division		
32	General Fund	Ch. 444 1(8)	+457,739

(7) LEGISLATIVE BRANCH.

38		2021	
39		Oregon Laws	
40		Chapter/	\$
41	Agency/Program/Funds	Section	Adjustment
42			
43	Legislative Administration		
44	Committee:		
45	General Program		

1	General Fund	Ch. 559 1(1)	+856,691
2	Other funds	Ch. 559 2(1)	+12,294
3	Legislative Assembly:		
4	Biennial General Fund		
5	General Fund	Ch. 559 6	+590,290
6	81st Legislative Assembly		
7	General Fund	Ch. 559 7(1)	+1,033,657
8	82nd Legislative Assembly		
9	General Fund	Ch. 559 7(2)	+630,341
10	Legislative Equity Office		
11	General Fund	Ch. 559 8	+15,243
12	Legislative Counsel		
13	Committee:		
14	Operating Expenses		
15	General Fund	Ch. 559 11	+721,768
16	Other funds	Ch. 559 12	+60,856
17	Legislative Fiscal		
18	Officer:		
19	Operating Expenses		
20	General Fund	Ch. 559 14(1)	+253,382
21	Other funds	Ch. 559 14(2)	+154,495
22	Legislative Policy and		
23	Research Committee:		
24	Operating Expenses		
25	General Fund	Ch. 559 15	+603,535
26	Legislative Revenue		
27	Officer:		
28	Operating Expenses		
29	General Fund	Ch. 559 16	+139,698
30	Commission on Indian		
31	Services:		
32	Operating Expenses		
33	General Fund	Ch. 559 17	+26,364

(8) NATURAL RESOURCES.

38			
39		2021	
40		Oregon Laws	
41		Chapter/	\$
42	Agency/Program/Funds	Section	Adjustment
43			
44	State Marine Board:		
45	Administration and		

1	Education		
2	Other funds	Ch. 428 1(1)	+188,595
3	Marine Law Enforcement		
4	Other funds	Ch. 428 1(2)	+51,982
5	Facilities construction		
6	and maintenance		
7	Other funds	Ch. 428 1(3)	+84,400
8	Federal funds	Ch. 428 2(3)	+11,299
9	Aquatic invasive species		
10	Other funds	Ch. 428 1(4)	+8,240
11	State Department of Energy:		
12	Operations		
13	General Fund	Ch. 423 1	+2,944
14	Other funds	Ch. 423 2	+757,841
15	Federal funds	Ch. 423 4	+111,534
16	Energy Development Services		
17	General Fund	Ch. 669 107	+31,457
18	State Department of		
19	Geology and Mineral		
20	Industries:		
21	General Fund	Ch. 5 1	+104,636
22	Federal funds	Ch. 5 3	-6,243
23	Geologic Survey		
24	Other funds	Ch. 5 2(1)	-5,124
25	Mined Land Reclamation		
26	Other funds	Ch. 5 2(2)	+69,263
27	State Parks and Recreation		
28	Department:		
29	Director's Office		
30	Other funds	Ch. 561 1(1)	+5,330
31	Lottery funds	Ch. 561 2(1)	+28,109
32	Central Services		
33	Other funds	Ch. 561 1(2)	+345,701
34	Lottery funds	Ch. 561 2(2)	+362,211
35	Direct Services		
36	Other funds	Ch. 561 1(4)	+1,750,448
37	Lottery funds	Ch. 561 2(4)	+1,694,964
38	Federal funds	Ch. 561 4(2)	+11,131
39	Community Support and		
40	Grants		
41	Other funds	Ch. 561 1(5)	+56,145
42	Lottery funds	Ch. 561 2(5)	+168,261
43	Federal funds	Ch. 561 4(3)	+40,704
44	Outdoor Recreation		
45	Advisory Committee		

1	General Fund	Ch. 669 178	+11,294
2	Land Use Board of Appeals:		
3	General Fund	Ch. 439 1	+96,304
4	Water Resources Department:		
5	Administrative Services		
6	General Fund	Ch. 665 1(1)	+165,092
7	Other funds	Ch. 665 3(1)	+44,756
8	Field Services		
9	General Fund	Ch. 665 1(2)	+518,433
10	Other funds	Ch. 665 3(2)	+105,615
11	Water Rights and		
12	Adjudications		
13	General Fund	Ch. 665 1(3)	+126,732
14	Other funds	Ch. 665 3(3)	+111,914
15	Technical Services		
16	General Fund	Ch. 665 1(4)	+496,224
17	Other funds	Ch. 665 3(4)	+136,360
18	Federal funds	Ch. 665 4(4)	+12,366
19	Director's Office		
20	General Fund	Ch. 665 1(5)	+167,109
21	Oregon Watershed		
22	Enhancement Board:		
23	Operating Expenses,		
24	Activities and Projects		
25	Lottery funds	Ch. 680 5	+227,261
26	Operations		
27	General Fund	Ch. 669 69(4)	+36,932
28	Federal funds	Ch. 680 7(1)	+123,676
29	Department of State Lands:		
30	Common School Fund Programs		
31	Other funds	Ch. 607 1(1)	+725,812
32	South Slough National		
33	Estuarine Research		
34	Reserve Operations		
35	Other funds	Ch. 607 1(3)	+104,813
36	Federal funds	Ch. 607 3(1)	+56,947
37	Oregon Wetlands		
38	Revolving Fund		
39	Other funds	Ch. 607 1(5)	+2,471
40	State Department of		
41	Agriculture:		
42	Administrative and		
43	Support Services		
44	General Fund	Ch. 600 1(1)	+49,296
45	Other funds	Ch. 600 2(1)	+288,219

1	Food Safety		
2	General Fund	Ch. 600 1(2)	+370,952
3	Other funds	Ch. 600 2(2)	+743,232
4	Federal funds	Ch. 600 4(2)	+9,384
5	Natural Resources		
6	General Fund	Ch. 600 1(3)	+261,712
7	Other funds	Ch. 600 2(3)	+650,281
8	Federal funds	Ch. 600 4(3)	+130,283
9	Market Access		
10	General Fund	Ch. 600 1(4)	+82,487
11	Other funds	Ch. 600 2(4)	+457,350
12	Federal funds	Ch. 600 4(4)	+75,239
13	Parks and Natural		
14	Resources Fund		
15	Lottery funds	Ch. 600 3	+213,188
16	Department of Environmental		
17	Quality:		
18	Air Quality		
19	General Fund	Ch. 673 1(1)	+676,152
20	Other funds	Ch. 673 2(1)	+1,557,730
21	Federal funds	Ch. 673 5(1)	+194,839
22	Water Quality		
23	General Fund	Ch. 673 1(2)	+1,199,293
24	Other funds	Ch. 673 2(2)	+941,874
25	Federal funds	Ch. 673 5(2)	+254,755
26	Land Quality		
27	General Fund	Ch. 673 1(3)	+36,054
28	Other funds	Ch. 673 2(3)	+1,529,643
29	Federal funds	Ch. 673 5(3)	+128,385
30	Agency Management		
31	General Fund	Ch. 673 1(4)	+3,445
32	Other funds	Ch. 673 2(4)	+922,275
33	Parks and Natural		
34	Resources Fund		
35	Lottery funds	Ch. 673 3	+224,550
36	State Department of		
37	Fish and Wildlife:		
38	Fish Division		
39	General Fund	Ch. 679 1(1)	+709,192
40	Other funds	Ch. 679 2(1)	+1,849,472
41	Lottery funds	Ch. 679 3(1)	+70,065
42	Federal funds	Ch. 679 4(1)	+2,183,238
43	Wildlife Division		
44	General Fund	Ch. 679 1(2)	+187,172
45	Other funds	Ch. 679 2(2)	+778,725

1	Lottery funds	Ch. 679 3(2)	+36,386
2	Federal funds	Ch. 679 4(2)	+461,594
3	Administrative Services		
4	Division		
5	General Fund	Ch. 679 1(3)	+34,330
6	Other funds	Ch. 679 2(3)	+1,164,637
7	Federal funds	Ch. 679 4(3)	+148,119
8	Habitat Division		
9	General Fund	Ch. 679 1(7)	+245,749
10	Other funds	Ch. 679 2(7)	+141,809
11	Lottery funds	Ch. 679 3(3)	+11,886
12	Federal funds	Ch. 679 4(5)	+335,090
13	Capital Improvement		
14	Other funds	Ch. 679 2(4)	+23,690
15	State Forestry Department:		
16	Agency Administration		
17	General Fund	Ch. 605 1(1)	+53,323
18	Other funds	Ch. 605 2(1)	+1,259,501
19	Federal funds	Ch. 605 4(1)	+54,059
20	Fire Protection		
21	General Fund	Ch. 605 1(2)	+1,582,696
22	Other funds	Ch. 605 2(2)	+2,299,492
23	Federal funds	Ch. 605 4(2)	+169,894
24	Private Forests		
25	General Fund	Ch. 605 1(4)	+584,307
26	Other funds	Ch. 605 2(5)	+325,291
27	Federal funds	Ch. 605 4(5)	+129,185
28	State Forests		
29	Other funds	Ch. 605 2(3)	+1,643,200
30	Federal Forest Restoration		
31	General Fund	Ch. 605 1(3)	+301,215
32	Other funds	Ch. 605 2(4)	+2,639
33	Federal funds	Ch. 605 4(4)	+30,809
34	Equipment Pool		
35	General Fund	Ch. 605 1(6)	+25,088
36	Other funds	Ch. 605 2(8)	+258,478
37	Department of Land		
38	Conservation and Development:		
39	Operating Expenses		
40	Other funds	Ch. 438 2	+47,892
41	Federal funds	Ch. 438 3	+130,396
42	Planning Program		
43	General Fund	Ch. 438 1(1)	+517,660
44	Columbia River Gorge		
45	Commission:		

1	Operating Expenses		
2	General Fund	Ch. 432 1	+458
3			
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5	(9) PUBLIC SAFETY.		
6	<hr/>		
7			
8		2021	
9		Oregon Laws	
10		Chapter/	\$
11	Agency/Program/Funds	Section	Adjustment
12			
13	State Board of Parole and		
14	Post-Prison Supervision:		
15	General Fund	Ch. 429 1	+265,696
16	Department of State Police:		
17	Patrol Services, Criminal		
18	Investigations, Gaming		
19	Enforcement and Office of		
20	the State Fire Marshal		
21	General Fund	Ch. 470 1(1)	+7,318,884
22	Other funds	Ch. 470 2(1)	-179,911
23	Federal funds	Ch. 470 3(1)	-159
24	Fish and Wildlife		
25	Enforcement		
26	General Fund	Ch. 470 1(2)	+215,831
27	Other funds	Ch. 470 2(2)	+993,839
28	Federal funds	Ch. 470 3(2)	+18,850
29	Lottery funds	Ch. 470 4	+249,144
30	Forensic Services and		
31	Chief Medical Examiner		
32	Other funds	Ch. 470 2(3)	+258,194
33	Federal funds	Ch. 470 3(3)	-221
34	Administrative Services,		
35	Agency Support and Criminal		
36	Justice Information Services		
37	General Fund	Ch. 470 1(4)	+4,548,904
38	Other funds	Ch. 470 2(4)	+820,236
39	Department of Corrections:		
40	Operations and Health		
41	Services		
42	General Fund	Ch. 468 1(1)	+36,327,123
43	Other funds	Ch. 468 2(1)	+720,246
44	Central Administration		
45	and Administrative Services		

1	General Fund	Ch. 468 1(2)	+3,450,959
2	Other funds	Ch. 468 2(2)	+530,617
3	Correctional Services		
4	General Fund	Ch. 468 1(3)	+2,017,908
5	Community Corrections		
6	General Fund	Ch. 468 1(4)	+598,696
7	Oregon Criminal Justice		
8	Commission:		
9	General Fund	Ch. 379 1	+218,846
10	Other funds	Ch. 379 3	+24,310
11	Federal funds	Ch. 379 4	+16,073
12	District Attorneys		
13	and Deputies:		
14	Department of Justice		
15	for District Attorneys		
16	General Fund	Ch. 433 1	+371,864
17	Department of Justice:		
18	Office of the Attorney		
19	General and Administration		
20	General Fund	Ch. 427 1(1)	+19,545
21	Other funds	Ch. 427 2(1)	+1,264,970
22	Appellate Division		
23	Other funds	Ch. 427 2(2)	+808,390
24	Criminal Justice Division		
25	General Fund	Ch. 427 1(3)	+513,867
26	Other funds	Ch. 427 2(4)	+207,087
27	Federal funds	Ch. 427 3(2)	+16,458
28	Crime Victim and		
29	Survivor Services		
30	General Fund	Ch. 427 1(4)	+341,323
31	Other funds	Ch. 427 2(5)	+8,330
32	Federal funds	Ch. 427 3(3)	+118,368
33	Division of Child Support		
34	General Fund	Ch. 427 1(6)	+1,203,812
35	Other funds	Ch. 427 2(8)	+180,293
36	Federal funds	Ch. 427 3(4)	+2,685,359
37	Civil Enforcement Division		
38	Other funds	Ch. 427 2(3)	+3,457,207
39	Federal funds	Ch. 427 3(1)	+144,001
40	General Counsel Division		
41	Other funds	Ch. 427 2(6)	+2,213,612
42	Trial Division		
43	Other funds	Ch. 427 2(7)	+1,410,753
44	Trauma Training Grants		
45	General Fund	Ch. 532 8	+9,458

1	Sanctuary Violation		
2	Hotline and Website		
3	General Fund	Ch. 550 10	+39,378
4	Bias Crimes Response		
5	General Fund	Ch. 669 56	+57,183
6	Oregon Military Department:		
7	Administration		
8	General Fund	Ch. 662 1(1)	+202,941
9	Other funds	Ch. 662 2(1)	+65,032
10	Federal funds	Ch. 662 3(1)	+30,450
11	Operations		
12	General Fund	Ch. 662 1(2)	+124,195
13	Other funds	Ch. 662 2(2)	+137,709
14	Federal funds	Ch. 662 3(2)	+2,055,182
15	Emergency Management		
16	General Fund	Ch. 662 1(3)	+544,622
17	Other funds	Ch. 662 2(3)	+87,813
18	Federal funds	Ch. 662 3(3)	+415,470
19	Community Support		
20	General Fund	Ch. 662 1(4)	-1
21	Other funds	Ch. 662 2(4)	+129,266
22	Federal funds	Ch. 662 3(4)	+522,347
23	Department of Public		
24	Safety Standards and		
25	Training:		
26	Operations		
27	Other funds	Ch. 381 2(1)	+1,436,538
28	Federal funds	Ch. 381 3	+9,149
29	Oregon Youth Authority:		
30	Facility Programs		
31	General Fund	Ch. 430 1(1)	+5,985,743
32	Other funds	Ch. 430 2(1)	+29,145
33	Community Programs		
34	General Fund	Ch. 430 1(2)	+963,952
35	Federal funds	Ch. 430 3(1)	+198,604
36	Program Support		
37	General Fund	Ch. 430 1(3)	+1,403,217
38	Federal funds	Ch. 430 3(2)	+46,821

(10) TRANSPORTATION.

	Chapter/ Section	\$ Adjustment
1		
2	Agency/Program/Funds	
3		
4	Oregon Department of	
5	Aviation:	
6	Operations	
7	Other funds	Ch. 602 1(1) +86,939
8	Federal funds	Ch. 602 2(1) +12,984
9	Aircraft Registration	
10	Other funds	Ch. 602 1(2) +8,175
11	Pavement Maintenance	
12	Other funds	Ch. 602 1(3) +4,048
13	Department of	
14	Transportation:	
15	Maintenance and Emergency	
16	Relief Programs	
17	Other funds	Ch. 442 2(2) +9,322,034
18	Preservation Program	
19	Other funds	Ch. 442 2(3) +1,246,371
20	Bridge Program	
21	Other funds	Ch. 442 2(4) +1,673,138
22	Operations Program	
23	Other funds	Ch. 442 2(5) +1,801,287
24	Modernization Program	
25	Other funds	Ch. 442 2(6) +1,994,055
26	Special Programs	
27	Other funds	Ch. 442 2(7) +5,406,704
28	Local Government Program	
29	Other funds	Ch. 442 2(8) +532,917
30	Driver and Motor Vehicle	
31	Services	
32	Other funds	Ch. 442 2(9) +6,219,164
33	Commerce and Compliance	
34	Other funds	Ch. 442 2(10) +2,560,630
35	Policy, Data and Analysis	
36	Other funds	Ch. 442 2(11) +2,073,843
37	Federal funds	Ch. 442 3(3) +3,981
38	Public Transit	
39	Other funds	Ch. 442 2(12) +339,635
40	Rail	
41	Other funds	Ch. 442 2(13) +331,194
42	Transportation Safety	
43	Other funds	Ch. 442 2(14) +128,321
44	Federal funds	Ch. 442 3(6) +106,527
45	Support Services	

1	Other funds	Ch. 442 2(15)	+4,068,953
2	ODOT Headquarters		
3	Other funds	Ch. 442 2(16)	+522,913
4	Finance and Budget		
5	Other funds	Ch. 442 2(17)	+531,656

6
7

8 **SECTION 468.** Section 299, chapter 669, Oregon Laws 2021, is amended to read:
9 **Sec. 299.** Notwithstanding any other provision of law, the authorized appropriations and ex-
10 penditure limitations for the biennium beginning July 1, 2021, for the following agencies and pro-
11 grams are changed by the amounts specified:

12
13

(1) ADMINISTRATION.

14
15

Agency/Program/Funds	2021 Oregon Laws Chapter/ Section	Adjustment
Oregon Advocacy Commissions Office:		
Operating Expenses		
General Fund	Ch. 345 1	-\$16,340
Oregon Department of Administrative Services:		
Chief Operating Office		
Other funds	Ch. 425 2(1)	-41,343
Debt Service		
General Fund	Ch. 425 [1(7)] 1(6)	-600,308
Chief Financial Office		
Other funds	Ch. 425 2(2)	-57,772
Office of the State Chief Information Officer - Policy		
Other funds	Ch. 425 2(3)	-144,309
Chief Human Resource Office		
Other funds	Ch. 425 2(4)	-124,310
OSCIO - State Data Center - Operations		
Other funds	Ch. 425 2(5)(a)	-877,634
Enterprise Asset Management		
Other funds	Ch. 425 2(6)	-65,117
Enterprise Goods and		

45

1	Services		
2	Other funds	Ch. 425 2(7)	-1,776,395
3	Business Services		
4	Other funds	Ch. 425 2(8)	-1,554,348
5	Debt Service - ODAS		
6	Other funds	Ch. 425 2(12)	-2,695,360
7	ODAS Information Technology		
8	Other funds	Ch. 425 2(14)	+110,879
9	Debt Service and Related		
10	Costs for Bonds Issued		
11	Lottery funds	Ch. 425 3	-8,932,386
12	State Treasury:		
13	Administrative Services		
14	Other funds	Ch. 443 1(1)	-271,372
15	Investment Services		
16	Other funds	Ch. 443 1(3)	-196,552
17	Public Savings Services		
18	Other funds	Ch. 443 1(4)	-62,640
19	State and Local Government		
20	Financial Services		
21	Other funds	Ch. 443 1(5)	-90,669
22	Oregon Racing Commission:		
23	Operating Expenses		
24	Other funds	Ch. 383 1	-40,195
25	Public Employees Retirement		
26	System:		
27	Central Administration		
28	Division		
29	Other funds	Ch. 145 1(1)	-210,200
30	Financial and Administrative		
31	Services Division		
32	Other funds	Ch. 145 1(2)	-3,306,098
33	Information Services		
34	Division		
35	Other funds	Ch. 145 1(3)	+7,730
36	Operations Division		
37	Other funds	Ch. 145 1(4)	-11,469
38	Compliance, Audit and		
39	Risk Division		
40	Other funds	Ch. 145 1(5)	-68,410
41	Secretary of State:		
42	Administrative Services		
43	Division		
44	General Fund	Ch. 505 1(1)	+20,067
45	Other funds	Ch. 505 2(1)	-106,645

1	Elections Division		
2	General Fund	Ch. 505 1(2)	-211,220
3	Other funds	Ch. 505 2(2)	-34
4	Federal funds	Ch. 505 3	-6,971
5	Archives Division		
6	Other funds	Ch. 505 2(4)	-164,264
7	Audits Division		
8	Other funds	Ch. 505 2(3)	-126,229
9	Corporation Division		
10	Other funds	Ch. 505 2(5)	-155,311
11	Oregon Liquor Control		
12	Commission:		
13	Administrative Expenses		
14	Other funds	Ch. 640 1(1)	-514,975
15	Marijuana Regulation		
16	- Recreational		
17	Other funds	Ch. 640 1(2)	-39,720
18	Marijuana Regulation		
19	- Medical		
20	Other funds	Ch. 640 1(3)	-3,722
21	Department of Revenue:		
22	Administration		
23	General Fund	Ch. 441 1(1)	-1,197,563
24	Other funds	Ch. 441 2(1)	-325,197
25	Property Tax Division		
26	General Fund	Ch. 441 1(2)	-117,395
27	Other funds	Ch. 441 2(2)	-5,616
28	Personal Tax and		
29	Compliance Division		
30	General Fund	Ch. 441 1(3)	-419,665
31	Other funds	Ch. 441 2(3)	-14,434
32	Business Division		
33	General Fund	Ch. 441 1(4)	-158,912
34	Other funds	Ch. 441 2(4)	-58,963
35	Information Technology		
36	Services Division		
37	General Fund	Ch. 441 1(6)	+40,422
38	Other funds	Ch. 441 2(7)	+10,298
39	Debt Service		
40	General Fund	Ch. 441 1(7)	-789,000
41	Other funds	Ch. 441 2(10)	+790,000
42	Collections Division		
43	General Fund	Ch. 441 1(5)	-69,688
44	Other funds	Ch. 441 2(5)	-40,049
45	Marijuana Division		

1	Other funds	Ch. 441 2(8)	-22,802
2	Corporate Division		
3	Other funds	Ch. 441 2(6)	-20,201
4	Senior Property Tax		
5	Deferral Program		
6	Other funds	Ch. 441 2(9)	-9,469
7	Employment Relations		
8	Board:		
9	Operating Expenses		
10	General Fund	Ch. 166 1	-77,831
11	Assessments of Agencies		
12	Other funds	Ch. 166 3	-51,846
13	Office of the Governor:		
14	Operating Expenses		
15	General Fund	Ch. 434 1	-476,684
16	Other funds	Ch. 434 4	-92,512
17	Regional Solutions		
18	Lottery funds	Ch. 434 3	-72,430
19	Oregon Government Ethics		
20	Commission:		
21	Operating Expenses		
22	Other funds	Ch. 288 1	-92,004
23	State Library:		
24	Operating Expenses		
25	General Fund	Ch. 308 1	-70,697
26	Operating Expenses		
27	- Non-Assessments		
28	Other funds	Ch. 308 2	-96,767
29	Operating Expenses		
30	- Assessments		
31	Other funds	Ch. 308 3	-120,049

(2) CONSUMER AND BUSINESS SERVICES.

37		2021	
38		Oregon Laws	
39		Chapter/	
40	Agency/Program/Funds	Section	Adjustment
41			
42	Oregon Board of Accountancy:		
43	Operating Expenses		
44	Other funds	Ch. 377 1	-\$88,512
45	State Board of Tax		

1	Practitioners:		
2	Operating Expenses		
3	Other funds	Ch. 348 1	-69,152
4	Construction Contractors		
5	Board:		
6	Operating Expenses		
7	Other funds	Ch. 347 1	-186,817
8	Mental Health Regulatory		
9	Agency		
10	Oregon Board of Licensed		
11	Professional Counselors		
12	and Therapists:		
13	Other funds	Ch. 437 1	-94,751
14	Oregon Board of Psychology:		
15	Other funds	Ch. 437 2	-50,980
16	State Board of Chiropractic		
17	Examiners:		
18	Operating Expenses		
19	Other funds	Ch. 346 1	-79,230
20	State Board of Licensed		
21	Social Workers:		
22	Operating Expenses		
23	Other funds	Ch. 440 1	-86,002
24	Oregon Board of Dentistry:		
25	Operating Expenses		
26	Other funds	Ch. 287 1	-23,039
27	Health-Related Licensing		
28	Boards:		
29	State Mortuary and Cemetery		
30	Board		
31	Other funds	Ch. 504 1	-54,881
32	Oregon Board of Naturopathic		
33	Medicine		
34	Other funds	Ch. 504 2	-31,572
35	Occupational Therapy		
36	Licensing Board		
37	Other funds	Ch. 504 3	-14,198
38	Board of Medical Imaging		
39	Other funds	Ch. 504 4	-30,351
40	State Board of Examiners		
41	for Speech-Language		
42	Pathology and Audiology		
43	Other funds	Ch. 504 5	-26,641
44	Oregon State Veterinary		
45	Medical Examining Board		

1	Other funds	Ch. 504 6	-31,762
2	Bureau of Labor and		
3	Industries:		
4	Operating Expenses		
5	General Fund	Ch. 558 1	-159,929
6	Other funds	Ch. 558 2	-114,658
7	Federal funds	Ch. 558 4	-14,786
8	Wage Security Fund		
9	Administration		
10	Other funds	Ch. 558 3(1)	-27,629
11	Public Utility Commission:		
12	Utility Program		
13	Other funds	Ch. 382 1(1)	-215,242
14	Residential Service		
15	Protection Fund		
16	Other funds	Ch. 382 1(2)	-13,440
17	Administration		
18	Other funds	Ch. 382 1(3)	-142,891
19	Oregon Board of Maritime		
20	Pilots		
21	Other funds	Ch. 382 1(4)	-11,713
22	Department of Consumer and		
23	Business Services:		
24	Workers' Compensation		
25	Board		
26	Other funds	Ch. 503 1(1)	-107,415
27	Workers' Compensation		
28	Division		
29	Other funds	Ch. 503 1(2)	-432,712
30	Oregon OSHA		
31	Other funds	Ch. 503 1(3)	-503,718
32	Central Services Division		
33	Other funds	Ch. 503 1(5)	-329,020
34	Division of Financial		
35	Regulation		
36	Other funds	Ch. 503 1(6)	-408,386
37	Federal funds	Ch. 503 2(5)	-157
38	Building Codes Division		
39	Other funds	Ch. 503 1(7)	-256,616
40	Health Insurance Exchange		
41	- Marketplace Division		
42	Other funds	Ch. 503 1(4)	-54,625
43	Real Estate Agency:		
44	Operating Expenses		
45	Other funds	Ch. 311 1	-66,208

1	Oregon State Board of		
2	Nursing:		
3	Operating Expenses		
4	Other funds	Ch. 310 1	-123,016
5	Oregon Medical Board:		
6	Operating Expenses		
7	Other funds	Ch. 309 1	-84,573
8	State Board of Pharmacy:		
9	Operating Expenses		
10	Other funds	Ch. 168 1	-65,797

(3) ECONOMIC DEVELOPMENT.

16		2021	
17		Oregon Laws	
18		Chapter/	
19	Agency/Program/Funds	Section	Adjustment
20			
21	Oregon Business Development		
22	Department:		
23	Oregon Arts Commission		
24	General Fund	Ch. 560 1(1)	-\$16,035
25	Business, Innovation and		
26	Trade		
27	General Fund	Ch. 560 1(2)	-782
28	Other funds	Ch. 560 2(1)	-65,118
29	Lottery funds	Ch. 560 3(1)	-136,172
30	Debt Service		
31	General Fund	Ch. 560 1(3)	-2,503,158
32	Infrastructure		
33	Other funds	Ch. 560 2(2)	-78,567
34	Lottery funds	Ch. 560 3(5)	-14,229
35	Federal funds	Ch. 560 4(2)	-1,674
36	Operations		
37	Other funds	Ch. 560 2(3)	-1,015
38	Lottery funds	Ch. 560 3(2)	-105,280
39	Arts and Cultural Trust		
40	Other funds	Ch. 560 2(4)	-11,817
41	Lottery Bond Debt Service		
42	Lottery funds	Ch. 560 3(4)	-10,895,472
43	Housing and Community		
44	Services Department:		
45	Operating Expenses		

1	General Fund	Ch. 556 1	-3,465
2	Other funds	Ch. 556 2	-793,556
3	Federal funds	Ch. 556 4	-79,166
4	Debt Service		
5	General Fund	Ch. 556 5	-2,321,470
6	Other funds	Ch. 556 6	+33,240
7	Lottery funds	Ch. 556 3	-7,234,990
8	Non-limited		
9	Other funds	Ch. 556 7(3)	-7,709
10	Department of Veterans'		
11	Affairs:		
12	Services Provided by		
13	the Department		
14	General Fund	Ch. 471 1(1)	-80,837
15	Lottery funds	Ch. 471 2(1)	-51,774
16	Debt Service		
17	Lottery funds	Ch. 471 2(4)	-690,010
18	Veteran Loans, Oregon		
19	Veterans' Homes		
20	Other funds	Ch. 471 3(1)	-238,862
21	Employment Department:		
22	Family and Medical Leave		
23	Insurance Program		
24	General Fund	Ch. 426 1(2)	-3,991
25	Other funds	Ch. 426 2(3)	-64,681
26	Unemployment Insurance,		
27	Shared Services and		
28	Workforce Operations,		
29	and Workforce and		
30	Economic Research		
31	Other funds	Ch. 426 2(1)	-838,693
32	Office of Administrative		
33	Hearings		
34	Other funds	Ch. 426 2(2)	-150,666
35	Modernization Initiative		
36	Other funds	Ch. 426 2(4)	-243,749
37	Operating Budget		
38	Federal funds	Ch. 426 5	-1,444,089

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41 (4) EDUCATION.

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1	Chapter/		
2	Agency/Program/Funds	Section	Adjustment
3			
4	Teacher Standards and		
5	Practices Commission:		
6	Operating Expenses		
7	Other funds	Ch. 641 1	-\$242,855
8	Department of Education:		
9	Operations		
10	General Fund	Ch. 603 1(1)	-3,479,423
11	Other funds	Ch. 603 5(2)	-633,614
12	Federal funds	Ch. 603 7(1)	-367,455
13	Article XI-P General		
14	Obligation Bonds Debt		
15	Service		
16	General Fund	Ch. 603 4	-1,956,319
17	Higher Education		
18	Coordinating Commission:		
19	HECC programs and grants		
20	General Fund	Ch. 660 1(1)	-494,020
21	Other funds	Ch. 660 6(1)	-36,918
22	Federal funds	Ch. 660 7	-59,193
23	Debt Service		
24	Community Colleges		
25	General Fund	Ch. 660	
26		1(10)(b)	-2,677,692
27	Debt Service		
28	Public Universities		
29	General Fund	Ch. 660	
30		1(10)(a)	-7,461,057
31	Lottery Debt Service - From		
32	Administrative Services		
33	Economic Development Fund		
34	for Public Universities		
35	Lottery funds	Ch. 660 2	-4,654,468
36	Lottery Debt Service		
37	- From Administrative		
38	Services Economic		
39	Development Fund		
40	for Community Colleges		
41	Lottery funds	Ch. 660 3	-1,545,583
42	Debt Service - Lottery,		
43	general obligation bonds		
44	Public Universities		
45	Other funds	Ch. 660 6(3)	+1,939,485

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(5) HUMAN SERVICES.

	2021	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
Long Term Care Ombudsman:		
General Program and Services		
Provided to Care Facility		
Residents		
General Fund	Ch. 469 1(1)	-\$33,561
Public Guardian and		
Conservator Program		
General Fund	Ch. 469 1(2)	-21,043
Operating Expenses		
Other funds	Ch. 469 2	-5,302
Commission for the Blind:		
Operating Expenses		
General Fund	Ch. 378 1	-33,596
Other funds	Ch. 378 2	-11,532
Federal funds	Ch. 378 3	-162,344
Psychiatric Security Review		
Board:		
Operating Expenses		
General Fund	Ch. 380 1	-53,732
Department of Human		
Services:		
Central Services		
General Fund	Ch. 606 1(1)	-106,286
Other funds	Ch. 606 2(1)	-14,795
Federal funds	Ch. 606 3(1)	-125,763
State Assessments and		
Enterprise-Wide Costs		
General Fund	Ch. 606 1(2)	-12,893,756
Other funds	Ch. 606 2(2)	-535,624
Federal funds	Ch. 606 3(2)	-7,349,430
Self-Sufficiency Programs		
General Fund	Ch. 606 1(3)	-196,634
Other funds	Ch. 606 2(3)	-1,357
Federal funds	Ch. 606 3(3)	-98,911
Vocational Rehabilitation		

1	Services		
2	General Fund	Ch. 606 1(4)	-8,608
3	Other funds	Ch. 606 2(4)	-755
4	Federal funds	Ch. 606 3(4)	-41,538
5	Child Welfare		
6	General Fund	Ch. 606 1(5)	-3,722,564
7	Other funds	Ch. 606 2(5)	-11,692
8	Federal funds	Ch. 606 3(5)	-2,375,227
9	Aging and People With		
10	Disabilities Programs		
11	General Fund	Ch. 606 1(6)	-235,189
12	Other funds	Ch. 606 2(6)	-16,108
13	Federal funds	Ch. 606 3(6)	-286,767
14	Intellectual/Developmental		
15	Disabilities Programs		
16	General Fund	Ch. 606 1(7)	-20,235
17	Other funds	Ch. 606 2(7)	-42
18	Federal funds	Ch. 606 3(7)	-37,821
19	Debt Service		
20	General Fund	Ch. 606 1(8)	-1,406,985
21	Other funds	Ch. 606 2(9)	+1,112,515
22	Shared Services		
23	Other funds	Ch. 606 2(8)	-156,595
24	Oregon Health Authority:		
25	Health Systems, Health		
26	Policy and Analytics, and		
27	Public Health		
28	General Fund	Ch. 668 1(1)	-272,508
29	Other funds	Ch. 668 2(1)	-311,188
30	Lottery funds	Ch. 668 3(1)	-97
31	Federal funds	Ch. 668 5(1)	-311,692
32	Oregon State Hospital		
33	General Fund	Ch. 668 1(2)	-166,598
34	Other funds	Ch. 668 2(2)	-36,811
35	Federal funds	Ch. 668 5(2)	-62
36	Central Services, State		
37	Assessments and		
38	Enterprise-Wide Costs		
39	General Fund	Ch. 668 1(3)	-12,869,243
40	Other funds	Ch. 668 2(3)	-1,981,320
41	Federal funds	Ch. 668 5(3)	-3,396,960
42	Shared Administrative		
43	Services		
44	Other funds	Ch. 668 2(4)	-39,051
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(6) JUDICIAL BRANCH.

2021			
Oregon Laws			
Chapter/			
Agency/Program/Funds	Section		Adjustment
Judicial Fit and Disability			
Commission:			
Administration			
General Fund	Ch. 167 1(1)		-\$16,357
Judicial Department:			
Operations			
General Fund	Ch. 557 1(2)		-2,426,205
Debt Service			
General Fund	Ch. 557 1(5)		-5,111,991
Public Defense Services			
Commission:			
Administrative Services			
General Fund	Ch. 444 1(8)		-190,407

(7) LEGISLATIVE BRANCH.

2021			
Oregon Laws			
Chapter/			
Agency/Program/Funds	Section		Adjustment
Legislative Administration			
Committee:			
General Program			
General Fund	Ch. 559 1(1)		-\$204,324
Debt Service			
General Fund	Ch. 559 1(2)		-3,308,287
Other funds	Ch. 559 2(2)		+627,060
Legislative Assembly:			
Biennial General Fund			
General Fund	Ch. 559 6		-262,700
Legislative Counsel			
Committee:			
Operating Expenses			

1	General Fund	Ch. 559 11	-130,806
2	Legislative Fiscal		
3	Officer:		
4	Operating Expenses		
5	General Fund	Ch. 559 14(1)	-7,562
6	Legislative Revenue		
7	Officer:		
8	Operating Expenses		
9	General Fund	Ch. 559 16	-5,636
10	Commission on Indian		
11	Services:		
12	Operating Expenses		
13	General Fund	Ch. 559 17	-28,888
14	Legislative Policy and		
15	Research Committee:		
16	Operating Expenses		
17	General Fund	Ch. 559 15	-35,929

(8) NATURAL RESOURCES.

22		2021	
23		Oregon Laws	
24		Chapter/	
25	Agency/Program/Funds	Section	Adjustment
26			
27			
28	State Marine Board:		
29	Administration and		
30	Education		
31	Other funds	Ch. 428 1(1)	-\$90,157
32	State Department of Energy:		
33	Operations		
34	Other funds	Ch. 423 2	-269,199
35	Federal funds	Ch. 423 4	-561
36	State Department of		
37	Geology and Mineral		
38	Industries:		
39	General Fund	Ch. 5 1	+23,848
40	Geologic Survey		
41	Other funds	Ch. 5 2(1)	-4,024
42	Mined Land Reclamation		
43	Other funds	Ch. 5 2(2)	-2,670
44	State Parks and Recreation		
45	Department:		

1	Director's Office		
2	Other funds	Ch. 561 [2(1)]	
3		1(1)	-5,297
4	Lottery funds	Ch. 561 [3(1)]	
5		2(1)	-5,045
6	Central Services		
7	Other funds	Ch. 561 [2(2)]	
8		1(2)	-934,468
9	Lottery funds	Ch. 561 [3(2)]	
10		2(2)	-889,953
11	Direct Services		
12	Other funds	Ch. 561 [2(4)]	
13		1(4)	-169,981
14	Lottery funds	Ch. 561 [3(4)]	
15		2(4)	-161,884
16	Debt Service		
17	Lottery funds	Ch. 561 [4] 3	-864,620
18	Land Use Board of Appeals:		
19	General Fund	Ch. 439 1	+20,325
20	Water Resources Department:		
21	Administrative Services		
22	General Fund	Ch. 665 1(1)	-312,386
23	Other funds	Ch. 665 3(1)	-3,416
24	Field Services		
25	General Fund	Ch. 665 1(2)	-53,394
26	Other funds	Ch. 665 3(2)	-18,248
27	Water Rights and		
28	Adjudications		
29	General Fund	Ch. 665 1(3)	-14,033
30	Other funds	Ch. 665 3(3)	-23,674
31	Technical Services		
32	General Fund	Ch. 665 1(4)	-12,335
33	Other funds	Ch. 665 3(4)	-11,108
34	Director's Office		
35	General Fund	Ch. 665 1(5)	-49,829
36	Debt Service		
37	Lottery funds	Ch. 665 2	-7,485,210
38	Oregon Watershed		
39	Enhancement Board:		
40	Operating Expenses,		
41	Activities and Projects		
42	Lottery funds	Ch. 680 5	-81,602
43	Department of State Lands:		
44	Common School Fund Programs		
45	Other funds	Ch. 607 1(1)	-781,005

1	South Slough National		
2	Estuarine Research		
3	Reserve Operations		
4	Other funds	Ch. 607 1(3)	-453
5	State Department of		
6	Agriculture:		
7	Administrative and		
8	Support Services		
9	General Fund	Ch. 600 1(1)	-10,120
10	Other funds	Ch. 600 2(1)	-32,221
11	Food Safety		
12	General Fund	Ch. 600 1(2)	-99,522
13	Other funds	Ch. 600 2(2)	-201,523
14	Federal funds	Ch. 600 4(2)	-5,700
15	Natural Resources		
16	General Fund	Ch. 600 1(3)	-50,185
17	Other funds	Ch. 600 2(3)	-188,772
18	Federal funds	Ch. 600 4(3)	-28,785
19	Market Access		
20	General Fund	Ch. 600 1(4)	-39,189
21	Other funds	Ch. 600 2(4)	-154,513
22	Federal funds	Ch. 600 4(4)	-24,874
23	Parks and Natural		
24	Resources Fund		
25	Lottery funds	Ch. 600 3	-75,930
26	Department of Environmental		
27	Quality:		
28	Air Quality		
29	General Fund	Ch. 673 1(1)	-21,043
30	Other funds	Ch. 673 2(1)	-363,227
31	Federal funds	Ch. 673 5(1)	-3,361
32	Water Quality		
33	General Fund	Ch. 673 1(2)	-25,425
34	Other funds	Ch. 673 2(2)	-98,503
35	Federal funds	Ch. 673 5(2)	-287,782
36	Land Quality		
37	Other funds	Ch. 673 2(3)	-400,443
38	Federal funds	Ch. 673 5(3)	-3,685
39	Agency Management		
40	Other funds	Ch. 673 2(4)	-1,250,464
41	Parks and Natural		
42	Resources Fund		
43	Lottery funds	Ch. 673 3	-6,402
44	State Department of		
45	Fish and Wildlife:		

1	Fish Division		
2	General Fund	Ch. 679 1(1)	-69
3	Other funds	Ch. 679 2(1)	-446,546
4	Lottery funds	Ch. 679 3(1)	-30
5	Federal funds	Ch. 679 4(1)	-121
6	Wildlife Division		
7	General Fund	Ch. 679 1(2)	-349
8	Other funds	Ch. 679 2(2)	-255,794
9	Lottery funds	Ch. 679 3(2)	-58
10	Federal funds	Ch. 679 4(2)	-1,843
11	Administrative Services		
12	Division		
13	General Fund	Ch. 679 1(3)	-41,537
14	Other funds	Ch. 679 2(3)	-2,078,639
15	State Forestry Department:		
16	Agency Administration		
17	Other funds	Ch. 605 2(1)	-1,559,761
18	Federal funds	Ch. 605 4(1)	-1,138
19	Fire Protection		
20	General Fund	Ch. 605 1(2)	-699,452
21	Other funds	Ch. 605 2(2)	-100,353
22	Federal funds	Ch. 605 4(2)	-62,451
23	Private Forests		
24	General Fund	Ch. 605 1(4)	-167,457
25	Other funds	Ch. 605 2(5)	-15,136
26	Federal funds	Ch. 605 4(5)	-11,788
27	Debt Service		
28	General Fund	Ch. 605 1(5)	-2,059
29	Other funds	Ch. 605 2(7)	+2,060
30	State Forests		
31	Other funds	Ch. 605 2(3)	-107,181
32	Federal funds	Ch. 605 4(3)	-875
33	Federal Forest Restoration		
34	General Fund	Ch. 605 1(3)	-18,249
35	Equipment Pool		
36	Other funds	Ch. 605 2(8)	-29,419
37	Facilities Maintenance		
38	and Management		
39	Other funds	Ch. 605 2(9)	-1,785
40	Department of Land		
41	Conservation and Development:		
42	Planning Program		
43	General Fund	Ch. 438 1(1)	-170,597
44	Other funds	Ch. 438 2	-2,493
45	Federal funds	Ch. 438 3	-48,580

1	Columbia River Gorge		
2	Commission:		
3	Operating Expenses		
4	General Fund	Ch. 432 1	-1,251
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7	(9) PUBLIC SAFETY.		
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10		2021	
11		Oregon Laws	
12		Chapter/	
13	Agency/Program/Funds	Section	Adjustment
14			
15	State Board of Parole and		
16	Post-Prison Supervision:		
17	General Fund	Ch. 429 1	-\$133,859
18	Department of State Police:		
19	Patrol Services, Criminal		
20	Investigations, Gaming		
21	Enforcement and Office of		
22	the State Fire Marshal		
23	General Fund	Ch. 470 1(1)	-1,764,766
24	Other funds	Ch. 470 2(1)	-604,732
25	Federal funds	Ch. 470 3(1)	-17,855
26	Fish and Wildlife		
27	Enforcement		
28	General Fund	Ch. 470 1(2)	-180,468
29	Other funds	Ch. 470 2(2)	-240,393
30	Federal funds	Ch. 470 3(2)	-2,319
31	Forensic Services and		
32	Chief Medical Examiner		
33	General Fund	Ch. 470 1(3)	-174,006
34	Other funds	Ch. 470 2(3)	-434
35	Federal funds	Ch. 470 3(3)	-812
36	Administrative Services,		
37	Agency Support and Criminal		
38	Justice Information Services		
39	General Fund	Ch. 470 1(4)	-483,686
40	Other funds	Ch. 470 2(4)	-68,454
41	Federal funds	Ch. 470 3(4)	-19,753
42	Department of Corrections:		
43	Operations and Health		
44	Services		
45	Other funds	Ch. 468 2(1)	-463,297

1	Central Administration		
2	and Administrative Services		
3	General Fund	Ch. 468 1(2)	-11,413,687
4	Other funds	Ch. 468 2(2)	-280,760
5	Debt Service		
6	General Fund	Ch. 468 1(5)	-1,344,623
7	Oregon Criminal Justice		
8	Commission:		
9	General Fund	Ch. 379 1	-117,953
10	Other funds	Ch. 379 3	-531
11	Federal funds	Ch. 379 4	-133
12	District Attorneys		
13	and Deputies:		
14	Department of Justice		
15	for District Attorneys		
16	General Fund	Ch. 433 1	-223,358
17	Department of Justice:		
18	Office of the Attorney		
19	General and Administration		
20	General Fund	Ch. 427 1(1)	-2,553
21	Other funds	Ch. 427 2(1)	-166,372
22	Appellate Division		
23	General Fund	Ch. 427 1(2)	-22,375
24	Other funds	Ch. 427 2(2)	-62,550
25	Criminal Justice Division		
26	General Fund	Ch. 427 1(3)	-67,301
27	Other funds	Ch. 427 2(4)	-112,150
28	Federal funds	Ch. 427 3(2)	-304
29	Crime Victim and Survivor		
30	Services Division		
31	General Fund	Ch. 427 1(4)	-25,051
32	Other funds	Ch. 427 2(5)	-81,464
33	Federal funds	Ch. 427 3(3)	-50,134
34	Defense of Criminal		
35	Convictions		
36	General Fund	Ch. 427 1(5)	-1,906,462
37	Division of Child Support		
38	General Fund	Ch. 427 1(6)	-294,558
39	Other funds	Ch. 427 2(8)	-155,495
40	Federal funds	Ch. 427 3(4)	-811,203
41	Civil Enforcement Division		
42	Other funds	Ch. 427 2(3)	-1,058,659
43	Federal funds	Ch. 427 3(1)	-25,480
44	General Counsel Division		
45	Other funds	Ch. 427 2(6)	-242,529

1	Trial Division		
2	Other funds	Ch. 427 2(7)	-272,137
3	Oregon Military Department:		
4	Administration		
5	General Fund	Ch. 662 1(1)	-419,147
6	Other funds	Ch. 662 2(1)	-3,320
7	Operations		
8	General Fund	Ch. 662 1(2)	-152,755
9	Other funds	Ch. 662 2(2)	-10,541
10	Federal funds	Ch. 662 [3(1)]	
11		3(2)	-679,018
12	Emergency Management		
13	General Fund	Ch. 662 1(3)	-446,105
14	Other funds	Ch. 662 2(3)	-117,652
15	Federal funds	Ch. 662 [3(2)]	
16		3(3)	-10,391
17	Community Support		
18	General Fund	Ch. 662 1(4)	-5,875
19	Other funds	Ch. 662 2(4)	-13,787
20	Federal funds	Ch. 662 [3(3)]	
21		3(4)	-37,944
22	Debt Service		
23	General Fund	Ch. 662 1(5)	-270,250
24	Department of Public		
25	Safety Standards and		
26	Training:		
27	Operations		
28	Other funds	Ch. 381 2(1)	-410,560
29	Federal funds	Ch. 381 3	-2,797
30	Oregon Youth Authority:		
31	Facility Programs		
32	General Fund	Ch. 430 1(1)	-155,820
33	Community Programs		
34	General Fund	Ch. 430 1(2)	-159,342
35	Federal funds	Ch. 430 3(1)	-32,267
36	Program Support		
37	General Fund	Ch. 430 1(3)	-2,788,587
38	Federal funds	Ch. 430 3(2)	-97,549
39	Debt Service		
40	General Fund	Ch. 430 1(6)	-4,808,726
41	[Other funds	Ch. 430 2(4)	+1,137,980]

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(10) TRANSPORTATION.

Agency/Program/Funds	Chapter/ Section	Adjustment
2021		
Oregon Laws		
Chapter/		
Section		
Adjustment		
Oregon Department of		
Aviation:		
Operations		
Other funds	Ch. 602 1(1)	-\$31,667
Department of		
Transportation:		
Debt Service		
General Fund	Ch. 442 1	-547
Other funds	Ch. 442 2(18)	+550
Lottery funds	Ch. 442 4	-3,539,712
Maintenance and Emergency		
Relief Program		
Other funds	Ch. 442 2(2)	-4,932,261
Preservation Program		
Other funds	Ch. 442 2(3)	-998
Bridge Program		
Other funds	Ch. 442 2(4)	-3,137
Operations Program		
Other funds	Ch. 442 2(5)	-20,692
Modernization Program		
Other funds	Ch. 442 2(6)	-40,581
Special Programs		
Other funds	Ch. 442 2(7)	-664,181
Local Government Program		
Other funds	Ch. 442 2(8)	-807
Driver and Motor Vehicle		
Services		
Other funds	Ch. 442 2(9)	-367,454
Commerce and Compliance		
Other funds	Ch. 442 2(10)	-16,288
Policy, Data and Analysis		
Other funds	Ch. 442 2(11)	-19,610
Federal funds	Ch. 442 3(3)	-326
Public Transit		
Other funds	Ch. 442 2(12)	-197
Rail		
Other funds	Ch. 442 2(13)	-60,120
Federal funds	Ch. 442 3(5)	-72,556
Transportation Safety		

1	Other funds	Ch. 442 2(14)	-521
2	Federal funds	Ch. 442 3(6)	-195
3	Support Services		
4	Other funds	Ch. 442 2(15)	-3,221,439
5	Headquarters		
6	Other funds	Ch. 442 2(16)	-9,018
7	Finance and Budget		
8	Other funds	Ch. 442 2(17)	-1,760,106

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11 **SECTION 469. This 2022 Act being necessary for the immediate preservation of the public**
12 **peace, health and safety, an emergency is declared to exist, and this 2022 Act takes effect**
13 **on its passage.**

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