

FIRST REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 11
98TH GENERAL ASSEMBLY

0011L.05S

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2015 and ending June 30, 2016; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that no funds from these sections shall be expended for the purpose of Medicaid expansion as outlined under the Affordable Care Act.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2015 and ending June 30, 2016 as follows:

Section 11.005. To the Department of Social Services

2	For the Office of the Director	
3	Personal Service	\$101,027
4	Annual salary adjustment in accordance with Section 105.005, RSMo	632
5	Expense and Equipment	<u>33,543</u>
6	From General Revenue Fund (0101)	135,202
7	Personal Service	144,200
8	Annual salary adjustment in accordance with Section 105.005, RSMo	20
9	Expense and Equipment	<u>1,197</u>
10	From Department of Social Services Federal Fund (0610)	145,417
11	Personal Service	
12	From Child Support Enforcement Fund (0169)	<u>30,773</u>
13	Total (Not to exceed 3.25 F.T.E.)	\$311,392

Section 11.007. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of funding a department data feed with the Missouri	
4	Law Enforcement Data Exchange (MoDEX)	
5	Expense and Equipment	
6	From General Revenue Fund (0101)	\$125,000
7	From Department of Social Services Federal Fund (0610)	<u>125,000</u>
8	Total	\$250,000

Section 11.010. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of receiving and expending grants, donations, contracts,	
4	and payments from private, federal, and other governmental	
5	agencies which may become available between sessions of the	
6	General Assembly provided that the General Assembly shall be	
7	notified of the source of any new funds and the purpose for which	
8	they shall be expended, in writing, prior to the use of said funds	
9	From Department of Social Services Federal Fund (0610)	\$9,443,552
10	From Family Services Donations Fund (0167)	<u>33,999</u>
11	Total	\$9,477,551

Section 11.015. To the Department of Social Services

2	For the Office of the Director	
3	For the Human Resources Center	
4	Personal Service	\$261,131
5	Expense and Equipment	<u>11,036</u>
6	From General Revenue Fund (0101)	272,167
7	Personal Service	197,878
8	Expense and Equipment	<u>29,749</u>
9	From Department of Social Services Federal Fund (0610)	<u>227,627</u>
10	Total (Not to exceed 11.52 F.T.E.)	\$499,794

Section 11.020. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	Personal Service	\$1,150,733
5	Expense and Equipment	<u>185,578</u>
6	From General Revenue Fund (0101)	1,336,311
7	Personal Service	1,582,652
8	Expense and Equipment	<u>860,039</u>
9	From Department of Social Services Federal Fund (0610)	2,442,691
10	Expense and Equipment	
11	From Recovery Audit and Compliance Fund (0974)	82,087

12	Expense and Equipment	
13	From Medicaid Provider Enrollment Fund (0990)	<u>51,500</u>
14	Total (Not to exceed 72.55 F.T.E.)	\$3,912,589

Section 11.025. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For the purpose of funding a case management, provider enrollment, and	
5	a fraud abuse and detection system	
6	Expense and Equipment	
7	From General Revenue Fund (0101)	\$642,673
8	From Department of Social Services Federal Fund (0610)	<u>3,969,576</u>
9	Total	\$4,612,249

Section 11.030. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of funding recovery audit services	
4	Expense and Equipment	
5	From Recovery Audit and Compliance Fund (0974)	\$1,200,000

Section 11.040. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	Personal Service	\$1,722,486
4	Expense and Equipment	<u>375,468</u>
5	From General Revenue Fund (0101)	2,097,954
6	Personal Service	1,049,305
7	Expense and Equipment	<u>170,113</u>
8	From Department of Social Services Federal Fund (0610)	1,219,418
9	Personal Service	4,068
10	Expense and Equipment	<u>317</u>
11	From Department of Social Services Administrative Trust Fund (0545)	4,385

12	Personal Service	
13	From Child Support Enforcement Fund (0169)	48,847

14	For the purpose of funding the centralized inventory system, for	
15	reimbursable goods and services provided by the department, and	
16	for related equipment replacement and maintenance expenses	
17	Expense and Equipment	
18	From Department of Social Services Administrative Trust Fund (0545)	<u>1,200,000</u>
19	Total (Not to exceed 72.00 F.T.E.)	\$4,570,604

Section 11.045. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
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3 For the payment of fees to contractors who engage in revenue
 4 maximization projects on behalf of the Department of Social
 5 Services
 6 Expense and Equipment
 7 From Department of Social Services Federal Fund (0610) \$5,250,000

Section 11.050. To the Department of Social Services

2 For the Division of Finance and Administrative Services
 3 For the purpose of funding the receipt and disbursement of refunds and
 4 incorrectly deposited receipts to allow the over-collection of
 5 accounts receivables to be paid back to the recipient
 6 From Title XIX Federal Fund (0163) \$5,528,000
 7 From Department of Social Services Federal Fund (0189) 1,500,000
 8 From Temporary Assistance for Needy Families Federal Fund (0199) 27,000
 9 From Department of Social Services Federal Fund (0610) 5,000,000
 10 From Pharmacy Rebates Fund (0114) 25,000
 11 From Third Party Liability Collections Fund (0120) 369,000
 12 From Premium Fund (0885) 2,650,000
 13 Total \$15,099,000

Section 11.055. To the Department of Social Services

2 For the Division of Finance and Administrative Services
 3 For the purpose of funding payments to counties and the City of St. Louis
 4 toward the care and maintenance of each delinquent or dependent
 5 child as provided in Section 211.156, RSMo
 6 From General Revenue Fund (0101) \$1,504,000

Section 11.060. To the Department of Social Services

2 For the Division of Legal Services
 3 Personal Service \$1,555,162
 4 Expense and Equipment 31,577
 5 From General Revenue Fund (0101) 1,586,739

 6 Personal Service 3,072,595
 7 Expense and Equipment 390,834
 8 From Department of Social Services Federal Fund (0610) 3,463,429

 9 Personal Service 571,974
 10 Expense and Equipment 90,076
 11 From Third Party Liability Collections Fund (0120) 662,050

 12 Personal Service
 13 From Child Support Enforcement Fund (0169) 167,287

14 For the purpose of funding a pilot program between the Department of
 15 Social Services and the Office of State Court Administrator to
 16 identify five counties to focus juvenile officers on child welfare

17 case-load by converting state-employed juvenile officers to
 18 attorneys within the Department of Social Services to process all
 19 legal filings in those five counties in child welfare cases. Under
 20 no circumstance, will the pilot program reduce the staffing
 21 necessary to also meet the juvenile delinquency caseload
 22 requirements in those five counties

23	From General Revenue Fund (0101)	<u>210,541</u>
24	Total (Not to exceed 129.97 F.T.E.)	\$6,090,046

Section 11.065. To the Department of Social Services

2	For the Family Support Division	
3	Personal Service	\$626,493
4	Expense and Equipment	<u>8,407</u>
5	From General Revenue Fund (0101)	634,900
6	Personal Service	635,108
7	Expense and Equipment	<u>1,906,084</u>
8	From Temporary Assistance for Needy Families Federal Fund (0199)	2,541,192
9	Personal Service	4,616,715
10	Expense and Equipment	<u>8,974,775</u>
11	From Department of Social Services Federal Fund (0610)	13,591,490
12	Personal Service	
13	From Child Support Enforcement Fund (0169)	<u>1,287,312</u>
14	Total (Not to exceed 168.46 F.T.E.)	\$18,054,894

Section 11.070. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance field staff and operations	
4	Personal Service	\$14,552,708
5	Expense and Equipment	<u>3,207,874</u>
6	From General Revenue Fund (0101)	17,760,582
7	Personal Service	19,609,866
8	Expense and Equipment	<u>2,654,182</u>
9	From Temporary Assistance for Needy Families Federal Fund (0199)	22,264,048
10	Personal Service	32,095,067
11	Expense and Equipment	<u>8,050,631</u>
12	From Department of Social Services Federal Fund (0610)	40,145,698
13	Personal Service	796,754
14	Expense and Equipment	<u>27,917</u>
15	From Health Initiatives Fund (0275)	<u>824,671</u>
16	Total (Not to exceed 2,052.73 F.T.E.)	\$80,994,999

Section 11.075. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training	
4	Expense and Equipment	
5	From General Revenue Fund (0101)	\$113,693
6	From Department of Social Services Federal Fund (0610)	<u>133,974</u>
7	Total	\$247,667

Section 11.080. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the electronic benefit transfers (EBT) system	
4	Expense and Equipment	
5	From General Revenue Fund (0101)	\$1,926,622
6	From Temporary Assistance for Needy Families Federal Fund (0199)	146,888
7	From Department of Social Services Federal Fund (0610)	<u>1,399,859</u>
8	Total	\$3,473,369

Section 11.085. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the receipt of funds from the Polk County and	
4	Bolivar Charitable Trust for the exclusive benefit and use of the	
5	Polk County Office	
6	From Family Services Donations Fund (0167)	\$10,000

Section 11.090. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding contractor, hardware, and other costs	
4	associated with planning, development, and implementation of a	
5	Family Assistance Management Information System (FAMIS)	
6	Expense and Equipment	
7	From General Revenue Fund (0101)	\$575,453
8	From Temporary Assistance for Needy Families Federal Fund (0199)	1,084,032
9	From Department of Social Services Federal Fund (0610)	<u>138,339</u>
10	Total	\$1,797,824

Section 11.095. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of planning, designing, and purchasing an eligibility and

4 enrollment system, and provided the department of social services

5 shall procure a contractor to provide verification of initial and

6 ongoing eligibility data for assistance under the supplemental

7 nutrition assistance program; temporary assistance for needy

8 families, MO HealthNet, and any other assistance programs as

9 practical. The contractor shall utilize public records as well as

10 other established, credible data sources to evaluate income,

11 resources, and assets of each applicant on no less than a quarterly

12 basis. The contractor shall also, on a monthly basis, identify

13	participants of covered programs who have died, moved out of	
14	state, or been incarcerated longer than 90 days	
15	Expense and Equipment	
16	From General Revenue Fund (0101)	\$7,566,986
17	From Department of Social Services Federal Fund (0610)	63,459,631
18	From Health Initiatives Fund (0275)	<u>1,000,000</u>
19	Total	\$72,026,617

Section 11.100. To the Department of Social Services

2	For the Family Support Division, provided that not more than ten percent (10%) flexibility is	
3	allowed between this section and sections 11.110, 11.115, 11.120, 11.125, and 11.165	
4	For the purpose of funding Community Partnerships	
5	Personal Service	
6	From General Revenue Fund (0101)	\$91,129
7	For grants and contracts to Community Partnerships and other community	
8	initiatives and related expenses	
9	From General Revenue Fund (0101)	492,372
10	From Temporary Assistance for Needy Families Federal Fund (0199)	4,201,624
11	From Department of Social Services Federal Fund (0610)	3,402,175
12	For the Missouri Mentoring Partnership	
13	From Temporary Assistance for Needy Families Federal Fund (0199)	508,700
14	From Department of Social Services Federal Fund (0610)	935,000
15	For the Missouri Mentoring Partnership, provided that \$75,000 shall be	
16	used to support an earn and learn program serving disadvantaged	
17	youth in a county with a charter form of government and with	
18	more than nine hundred fifty thousand inhabitants	
19	From General Revenue Fund (0101)	75,000
20	For the purpose of funding a program for adolescents with the goal of	
21	preventing teen pregnancies	
22	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>600,000</u>
23	Total (Not to exceed 2.00 F.T.E.)	\$10,306,000

Section 11.105. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Family Nutrition Education Program	
4	From Department of Social Services Federal Fund (0610)	\$12,981,261

Section 11.107. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Supplemental Nutrition Assistance	
4	Program (SNAP) Employment and Training pilot project	
5	From Department of Social Services Federal Fund (0610)	\$6,204,532

Section 11.110. To the Department of Social Services

2	For the Family Support Division, provided that not more than ten	
3	percent (10%) flexibility is allowed between this section and	
4	sections 11.100, 11.115, 11.120, 11.125, and 11.165	
5	For the purpose of funding Temporary Assistance for Needy Families	
6	(TANF) benefits; transitional benefits provided that total funding	
7	herein is sufficient to fund TANF benefits	
8	From General Revenue Fund (0101)	\$7,856,800
9	From Temporary Assistance for Needy Families Federal Fund (0199)	83,466,186
10	For the purpose of work assistance programs	
11	From General Revenue Fund (0101)	1,855,554
12	From Temporary Assistance for Needy Families Federal Fund (0199)	20,394,658
13	For support to Food Banks' effort to provide services and food to low-	
14	income individuals	
15	From Temporary Assistance for Needy Families Federal Fund (0199)	10,000,000
16	For the purpose of funding payments to qualified agencies for TANF or	
17	TANF maintenance of effort after school and out of school	
18	support programs	
19	From Temporary Assistance for Needy Families Federal Fund (0199)	3,000,000
20	For the purpose of funding tutoring programs	
21	From Temporary Assistance for Needy Families Federal Fund (0199)	1,000,000
22	For the Summer Jobs program	
23	From Temporary Assistance for Needy Families Federal Fund (0199)	11,500,000
24	For the Summer Jobs program	
25	Personal Service	200,000
26	Expense and Equipment	<u>50,000</u>
27	From Temporary Assistance for Needy Families Federal Fund (0199)	250,000
28	For the State Parks Youth Corps (SPYC) Jobs program	
29	From Temporary Assistance for Needy Families Federal Fund (0199)	2,500,000
30	For the Foster Care Jobs program	
31	From Temporary Assistance for Needy Families Federal Fund (0199)	1,000,000
32	For Jobs for America's Graduates	
33	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>750,000</u>
34	Total (Not to exceed 4.00 F.T.E.)	\$143,573,198

Section 11.115. To the Department of Social Services

2 For the Family Support Division, provided that not more than ten
3 percent (10%) flexibility is allowed between this section and

4 sections 11.100, 11.110, 11.120, 11.125, and 11.165
 5 For the purpose of funding supplemental payments to aged or disabled
 6 persons
 7 From General Revenue Fund (0101) \$33,525

Section 11.120. To the Department of Social Services

2 For the Family Support Division, provided that not more than ten
 3 percent (10%) flexibility is allowed between this section and
 4 sections 11.100, 11.110, 11.115, 11.125, and 11.165
 5 For the purpose of funding nursing care payments to aged, blind, or
 6 disabled persons, and for personal funds to recipients of
 7 Supplemental Nursing Care payments as required by Section
 8 208.030, RSMo
 9 From General Revenue Fund (0101) \$23,130,951

Section 11.125. To the Department of Social Services

2 For the Family Support Division, provided that not more than ten
 3 percent (10%) flexibility is allowed between this section and
 4 sections 11.100, 11.110, 11.115, 11.120, and 11.165
 5 For the purpose of funding Blind Pension and supplemental payments to
 6 blind persons
 7 From General Revenue Fund (0101) \$2,284,460
 8 From Blind Pension Fund (0621) 34,313,866
 9 Total \$36,598,326

Section 11.130. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding benefits and services as provided by the
 4 Indochina Migration and Refugee Assistance Act of 1975 as
 5 amended
 6 From Department of Social Services Federal Fund (0610) \$3,806,226

Section 11.135. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding community services programs provided by
 4 Community Action Agencies, including programs to assist the
 5 homeless, under the provisions of the Community Services Block
 6 Grant
 7 From Department of Social Services Federal Fund (0610) \$23,637,000

Section 11.140. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding the Emergency Solutions Grant Program
 4 From Department of Social Services Federal Fund (0610) \$4,130,000

Section 11.145. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of funding the Surplus Food Distribution Program and the
 4 receipt and disbursement of Donated Commodities Program
 5 payments
 6 From Department of Social Services Federal Fund (0610) \$1,500,000

Section 11.150. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding the Low-Income Home Energy Assistance
 4 Program, provided that ten percent (10%), up to \$7,000,000, be
 5 used for the Low-Income Weatherization Assistance Program
 6 (LIWAP) administered by the Division of Energy within the
 7 Department of Economic Development
 8 From Department of Social Services Federal Fund (0610) \$77,547,867

Section 11.152. To the Department of Social Services

2 There is transferred out of the State Treasury,
 3 chargeable to the General Revenue Fund, to the Utilicare
 4 Stabilization Fund
 5 From General Revenue Fund (0101) \$4,000,000

Section 11.153. To the Department of Social Services

2 For the Utilicare Program
 3 From Utilicare Stabilization Fund (0134) \$4,000,000

Section 11.155. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding services and programs to assist victims of
 4 domestic violence
 5 From General Revenue Fund (0101) \$4,750,000
 6 From Temporary Assistance for Needy Families Federal Fund (0199) 1,600,000
 7 From Department of Social Services Federal Fund (0610) 2,116,524

8 For the purpose of funding emergency shelter services to assist victims of
 9 domestic violence
 10 From Temporary Assistance for Needy Families Federal Fund (0199) 562,137
 11 Total \$9,028,661

Section 11.157. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding services and programs to assist victims of
 4 sexual assault
 5 From General Revenue Fund (0101) \$500,000

Section 11.160. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding administration of blind services
 4 Personal Service \$777,764

5	Expense and Equipment	<u>132,737</u>
6	From General Revenue Fund (0101)	910,501
7	Personal Service	3,009,145
8	Expense and Equipment	<u>743,274</u>
9	From Department of Social Services Federal Fund (0610)	<u>3,752,419</u>
10	Total (Not to exceed 103.69 F.T.E.)	\$4,662,920

Section 11.165. To the Department of Social Services

2	For the Family Support Division, provided that not more than ten percent (10%) flexibility is	
3	allowed between this section and sections 11.100, 11.110, 11.115, and 11.125	
4	For the purpose of funding services for the visually impaired	
5	From General Revenue Fund (0101)	\$1,483,831
6	From Department of Social Services Federal Fund (0610)	6,372,075
7	From Family Services Donations Fund (0167)	99,995
8	From Blindness Education, Screening and Treatment Program Fund (0892)	<u>349,000</u>
9	Total	\$8,304,901

Section 11.170. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of supporting business enterprise programs for the blind,	
4	and further provided that a federal military vending facility	
5	operated in accordance with RSMo. 8.700 - 8.745 and that	
6	regularly employs at least five hundred individuals shall	
7	incorporate at last three blind vendors and shall evenly split all	
8	resulting compensation	
9	From Department of Social Services Federal Fund (0610)	\$35,000,000

Section 11.175. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Child Support Enforcement field staff and	
4	operations, provided that the department may develop a program	
5	for the collection of child support payments in arrears for	
6	intergovernmental cases	
7	Expense and Equipment	
8	From General Revenue Fund (0101)	\$2,533,904
9	Personal Service	18,970,486
10	Expense and Equipment	<u>5,709,213</u>
11	From Department of Social Services Federal Fund (0610)	24,679,699
12	Personal Service	5,313,127
13	Expense and Equipment	<u>1,824,459</u>
14	From Child Support Enforcement Fund (0169)	7,137,586
15	For Child Support Mediation	
16	Expense and Equipment	

17	From Child Support Enforcement Fund (0169)	<u>615,000</u>
18	Total (Not to exceed 763.24 F.T.E.)	\$34,966,189

Section 11.180. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursements to counties and the City of St.	
4	Louis and contractual agreements with local governments	
5	providing child support enforcement services and for incentive	
6	payments to local governments	
7	From General Revenue Fund (0101)	\$1,840,279
8	From Department of Social Services Federal Fund (0610)	14,886,582
9	From Child Support Enforcement Fund (0169)	<u>800,424</u>
10	Total	\$17,527,285

Section 11.185. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursements to the federal government for	
4	federal Temporary Assistance for Needy Families payments,	
5	incentive payments to other states, refunds of bonds, refunds of	
6	support payments or overpayments, and distributions to families	
7	From Department of Social Services Federal Fund (0610)	\$86,500,000
8	From Debt Offset Escrow Fund (0753)	<u>9,000,000</u>
9	Total	\$95,500,000

Section 11.190. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Debt Offset Escrow Fund to the Department of Social Services	
4	Federal Fund	
5	From Debt Offset Escrow Fund (0753)	\$955,000
6	Funds are to be transferred out of the State Treasury, chargeable to the	
7	Debt Offset Escrow Fund to the Child Support Enforcement Fund	
8	From Debt Offset Escrow Fund (0753)	<u>245,000</u>
9	Total	\$1,200,000

Section 11.195. To the Department of Social Services

2	For the Children's Division	
3	Personal Service	\$726,664
4	Expense and Equipment	<u>30,236</u>
5	From General Revenue Fund (0101)	756,900
6	Personal Service	3,203,158
7	Expense and Equipment	<u>2,661,367</u>
8	From Department of Social Services Federal Fund (0610)	5,864,525
9	Personal Service	45,829
10	Expense and Equipment	<u>11,548</u>

11	From Early Childhood Development, Education and Care Fund (0859)	57,377
12	Expense and Equipment	
13	From Third Party Liability Collections Fund (0120)	<u>50,000</u>
14	Total (Not to exceed 89.50 F.T.E.)	\$6,728,802

Section 11.200. To the Department of Social Services

2	For the Children's Division	
3	For the Children's Division field staff and operations	
4	Personal Service	\$31,417,640
5	Expense and Equipment	<u>2,248,361</u>
6	From General Revenue Fund (0101)	33,666,001
7	Personal Service	44,938,581
8	Expense and Equipment	<u>4,378,301</u>
9	From Department of Social Services Federal Fund (0610)	49,316,882
10	Personal Service	71,104
11	Expense and Equipment	<u>27,846</u>
12	From Health Initiatives Fund (0275)	98,950
13	For the purpose of funding a two-year pilot program for full privatization	
14	of recruitment and retention services in two areas of the state in	
15	which one site should be a location that already has a strong	
16	contractor presence and the second site should have little or no	
17	existing contractor presence	
18	From General Revenue Fund (0101)	572,787
19	From Department of Social Services Federal Fund (0610)	<u>793,132</u>
20	Total (Not to exceed 1,959.38 F.T.E.)	\$84,447,752

Section 11.205. To the Department of Social Services

2	For the Children's Division	
3	For Children's Division staff training	
4	Expense and Equipment	
5	From General Revenue Fund (0101)	\$979,766
6	From Department of Social Services Federal Fund (0610)	<u>491,992</u>
7	Total	\$1,471,758

Section 11.210. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding a three percent (3%) provider rate increase	
4	beginning on January 1, 2016 for children's treatment services	
5	including, but not limited to, home-based services, day	
6	treatment services, or intensive in-home services	
7	From General Revenue Fund (0101)	\$292,524
8	For the purpose of funding children's treatment services including, but not	

9	limited to, home-based services, day treatment services, preventive	
10	services, child care, family reunification services, or intensive	
11	in-home services	
12	From General Revenue Fund (0101)	12,186,218
13	From Temporary Assistance for Needy Families Federal Fund (0199)	1,573,418
14	From Department of Social Services Federal Fund (0610)	7,088,175
15	For the purpose of funding crisis care	
16	From General Revenue Fund (0101)	<u>2,050,000</u>
17	Total	\$23,190,335

Section 11.215. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding grants to community-based programs to	
4	strengthen the child welfare system locally to prevent child abuse	
5	and neglect and divert children from entering into the custody of	
6	the Children's Division	
7	From General Revenue Fund (0101)	\$100,000
8	From Temporary Assistance for Needy Families Federal Fund (0199)	1,190,000
9	For the purpose of funding certificates to low-income, at-home families	
10	pursuant to Chapter 313, RSMo	
11	From Early Childhood Development, Education and Care Fund (0859)	<u>3,074,500</u>
12	Total	\$4,364,500

Section 11.220. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding a three percent (3%) provider rate increase	
4	beginning on January 1, 2016 for placement costs including	
5	foster care payments; related services; expenses related to training	
6	of foster parents; residential treatment placements and therapeutic	
7	treatment services; and for the diversion of children from inpatient	
8	psychiatric treatment and services provided through	
9	comprehensive, expedited permanency systems of care for	
10	children and families	
11	From General Revenue Fund (0101)	\$1,205,182
12	From Department of Social Services Federal Fund (0610)	1,000,633
13	For the purpose of funding placement costs including foster care	
14	payments; related services; expenses related to training of foster	
15	parents; residential treatment placements and therapeutic treatment	
16	services; and for the diversion of children from inpatient	
17	psychiatric treatment and services provided through	
18	comprehensive, expedited permanency systems of care for	
19	children and families	
20	From General Revenue Fund (0101)	79,823,517
21	From Department of Social Services Federal Fund (0610)	46,649,050

22	From Temporary Assistance for Needy Families Federal Fund (0199)	1,366,385
23	For the purpose of funding placement costs in an outdoor learning	
24	residential licensed or accredited program located in south	
25	central Missouri related to the treatment of foster children	
26	From General Revenue Fund (0101)	183,385
27	From Department of Social Services Federal Fund (0610)	316,615
28	For the purpose of funding awards to licensed community-based foster	
29	care and adoption recruitment programs	
30	From Foster Care and Adoptive Parents Recruitment and Retention	
31	Fund (0979)	<u>5,000</u>
32	Total	\$130,549,134

Section 11.223. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding three Social Innovation Project Grants; these	
4	grants shall be awarded to the top three applications for an	
5	eighteen month period over which time the grantee shall	
6	demonstrate a replicable program which successfully reduces the	
7	number of families in the child welfare system who fit the	
8	following criteria: the family is part of a cycle of poverty which	
9	is generational; the family has been referred to the child welfare	
10	system for foster care or other intensive services; the family has	
11	few stable environmental resources, including housing and	
12	employment; and, the family has a history with substance abuse.	
13	Bids shall be assessed by an expert panel comprised, in equal	
14	numbers, of leading academics, professionals with substantial	
15	experience in delivering services to children and families in this	
16	environment, and leading professional staff of the department.	
17	Bidders shall provide evaluation and reporting of their project to	
18	the panel on a regular basis. At the end of the grants, the panel	
19	shall choose either a winning program or develop a hybrid of the	
20	best programs, which shall be presented to the General Assembly	
21	and the Governor for deployment	
22	From General Revenue Fund (0101)	\$1,000,000

Section 11.225. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding contractual payments for expenses related to	
4	training of foster parents	
5	From General Revenue Fund (0101)	\$403,479
6	From Department of Social Services Federal Fund (0610)	<u>172,920</u>
7	Total	\$576,399

Section 11.230. To the Department of Social Services

2 For the Children's Division

3	For the purpose of funding costs associated with attending post-secondary	
4	education including, but not limited to tuition, books, fees, room,	
5	and board for current or former foster youth	
6	From General Revenue Fund (0101)	\$188,848
7	From Department of Social Services Federal Fund (0610)	<u>1,050,000</u>
8	Total	\$1,238,848

Section 11.235. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding a three percent (3%) provider rate increase	
4	beginning on January 1, 2016 for comprehensive case	
5	management contracts through community-based organizations as	
6	described in Section 210.112, RSMo. The purpose of these	
7	contracts shall be to provide a system of care for children living in	
8	foster care, independent living, or residential care settings.	
9	Services eligible under this provision may include, but are not	
10	limited to, case management, foster care, residential treatment,	
11	intensive in-home services, family reunification services, and	
12	specialized recruitment and training of foster care families	
13	From General Revenue Fund (0101)	\$255,000
14	From Department of Social Services Federal Fund (0610)	255,000

15	For the purpose of providing comprehensive case management contracts	
16	through community-based organizations as described in Section	
17	210.112, RSMo. The purpose of these contracts shall be to	
18	provide a system of care for children living in foster care,	
19	independent living, or residential care settings. Services eligible	
20	under this provision may include, but are not limited to, case	
21	management, foster care, residential treatment, intensive in-home	
22	services, family reunification services, and specialized recruitment	
23	and training of foster care families	
24	From General Revenue Fund (0101)	21,546,370
25	From Department of Social Services Federal Fund (0610)	<u>17,101,933</u>
26	Total	\$38,648,303

Section 11.240. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding a three percent (3%) provider rate increase	
4	beginning on January 1, 2016 for Adoption and Guardianship	
5	subsidy payments and related services	
6	From General Revenue Fund (0101)	\$1,093,105
7	From Department of Social Services Federal Fund (0610)	177,947
8	For the purpose of funding Adoption and Guardianship subsidy payments	
9	and related services	
10	From General Revenue Fund (0101)	55,314,768
11	From Department of Social Services Federal Fund (0610)	<u>22,169,509</u>

12 Total \$78,755,329

Section 11.245. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding Adoption Resource Centers

4 From Department of Social Services Federal Fund (0610) \$300,000

5 For the purpose of funding an adoption resource center in central

6 Missouri and one center in Southwest Missouri

7 From Department of Social Services Federal Fund (0610) 300,000

8 For the purpose of funding extreme recruitment for older youth with

9 significant mental health and behavioral issues through the three

10 current adoption resource centers

11 From Department of Social Services Federal Fund (0610) 900,000

12 Total \$1,500,000

Section 11.250. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding independent living placements and transitional

4 living services

5 From General Revenue Fund (0101) \$2,097,584

6 From Department of Social Services Federal Fund (0610) 3,821,203

7 Total \$5,918,787

Section 11.255. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding Regional Child Assessment Centers

4 From General Revenue Fund (0101) \$1,649,475

5 From Department of Social Services Federal Fund (0610) 800,000

6 From Health Initiatives Fund (0275) 501,048

7 Total \$2,950,523

Section 11.260. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding residential placement payments to counties for

4 children in the custody of juvenile courts

5 From Department of Social Services Federal Fund (0610) \$400,000

Section 11.265. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding CASA IV-E allowable training costs

4 From Department of Social Services Federal Fund (0610) \$200,000

Section 11.270. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding the Child Abuse and Neglect Prevention Grant
 4 and Children's Justice Act Grant
 5 From Department of Social Services Federal Fund (0610) \$188,316

Section 11.275. To the Department of Social Services

2 For the Children's Division
 3 For the purpose of funding transactions involving personal funds of
 4 children in the custody of the Children's Division
 5 From Alternative Care Trust Fund (0905) \$15,000,000

Section 11.280. To the Department of Social Services

2 For the Children's Division
 3 For the Head Start Collaboration Program
 4 From Department of Social Services Federal Fund (0610) \$300,000

Section 11.285. To the Department of Social Services

2 For the Children's Division
 3 For the purpose of funding child care services, the general administration
 4 of the programs, including development and implementation of
 5 automated systems to enhance time, attendance reporting, contract
 6 compliance and payment accuracy, and to support the Educare
 7 Program, and provided that, effective July 1, 2015, the income
 8 thresholds for childcare subsidies shall be a full benefit for
 9 individuals with an income which is less than or equal to 138
 10 percent of the federal poverty level; a benefit of 75 percent for
 11 individuals with an income which is less than or equal to 165
 12 percent of the federal poverty level but greater than 138 percent of
 13 the federal poverty level; a benefit of 50 percent for individuals
 14 with an income which is less than or equal to 190 percent of the
 15 federal poverty level but greater than 165 percent of federal
 16 poverty level; a benefit of 25 percent for individuals with an
 17 income which is less than or equal to 215 percent of the federal
 18 poverty level but greater than 190 percent of federal poverty level
 19 From General Revenue Fund (0101) \$45,963,823
 20 From Department of Social Services Federal Fund (0610) 94,931,908
 21 From Early Childhood Development, Education and Care Fund (0859) 2,676,737
 22 From Temporary Assistance for Needy Families Fund (0199) 24,488,748

23 Personal Service
 24 From General Revenue Fund (0101) 14,450

25 Personal Service
 26 From Department of Social Services Federal Fund (0610) 515,453

27 For the purpose of funding early childhood development, education, and
 28 care programs for low-income families pursuant to Chapter 313,
 29 RSMo

30	From Early Childhood Development, Education and Care Fund (0859)	3,500,000
31	For the purpose of funding the Hand Up pilot program	
32	From General Revenue Fund (0101)	40,000
33	From Department of Social Services Federal Fund (0610)	<u>60,000</u>
34	Total (Not to exceed 13.00 F.T.E.)	\$172,191,119

Section 11.290. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding Central Office and Regional Offices	
4	Personal Service	\$1,190,020
5	Expense and Equipment	<u>80,694</u>
6	From General Revenue Fund (0101)	1,270,714
7	Personal Service	500,200
8	Expense and Equipment	<u>100,340</u>
9	From Department of Social Services Federal Fund (0610)	600,540
10	Expense and Equipment	
11	From Youth Services Treatment Fund (0843)	<u>999</u>
12	Total (Not to exceed 41.33 F.T.E.)	\$1,872,253

Section 11.295. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding a three percent (3%) provider rate increase	
4	beginning on January 1, 2016 for treatment services, including	
5	foster care and contractual payments	
6	From General Revenue Fund (0101)	\$22,429
7	For the purpose of funding treatment services, including foster care and	
8	contractual payments	
9	Personal Service	16,075,724
10	Expense and Equipment	<u>821,931</u>
11	From General Revenue Fund (0101)	16,897,655
12	Personal Service	23,089,430
13	Expense and Equipment	<u>6,496,018</u>
14	From Department of Social Services Federal Fund (0610)	29,585,448
15	Personal Service	3,175,038
16	Expense and Equipment	<u>3,852,302</u>
17	From DOSS Educational Improvement Fund (0620)	7,027,340
18	Personal Service	133,418
19	Expense and Equipment	<u>9,106</u>
20	From Health Initiatives Fund (0275)	142,524

21	Expense and Equipment	
22	From Youth Services Products Fund (0764)	5,000
23	For the purpose of paying overtime to non-exempt state employees and/or	
24	paying otherwise authorized personal service expenditures in lieu	
25	of such overtime payments. Non-exempt state employees	
26	identified by Section 105.935, RSMo, will be paid first with any	
27	remaining funds to be used to pay overtime to any other state	
28	employees	
29	From General Revenue Fund (0101)	873,298
30	For the purpose of funding payment distribution of Social Security	
31	benefits received on behalf of youth in care	
32	From Division of Youth Services Child Benefits Fund (0727)	<u>200,000</u>
33	Total (Not to exceed 1,213.88 F.T.E.)	\$54,753,694

Section 11.300. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding incentive payments to counties for	
4	community-based treatment programs for youth	
5	From General Revenue Fund (0101)	\$3,579,486
6	From Gaming Commission Fund (0286)	<u>500,000</u>
7	Total	\$4,079,486

Section 11.400. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding administrative services	
4	Personal Service	\$2,620,857
5	Expense and Equipment	<u>693,766</u>
6	From General Revenue Fund (0101)	3,314,623
7	Personal Service	5,395,307
8	Expense and Equipment	<u>3,334,371</u>
9	From Department of Social Services Federal Fund (0610)	8,729,678
10	Personal Service	95,746
11	Expense and Equipment	<u>7,708</u>
12	From Federal Reimbursement Allowance Fund (0142)	103,454
13	Personal Service	26,085
14	Expense and Equipment	<u>356</u>
15	From Pharmacy Reimbursement Allowance Fund (0144)	26,441
16	Personal Service	421,893
17	Expense and Equipment	<u>41,385</u>
18	From Health Initiatives Fund (0275)	463,278

19	Personal Service	84,344
20	Expense and Equipment	<u>10,281</u>
21	From Nursing Facility Quality of Care Fund (0271)	94,625
22	Personal Service	390,618
23	Expense and Equipment	<u>488,041</u>
24	From Third Party Liability Collections Fund (0120)	878,659
25	Personal Service	760,005
26	Expense and Equipment	<u>55,553</u>
27	From Missouri Rx Plan Fund (0779)	815,558
28	Personal Service	18,018
29	Expense and Equipment	<u>3,466</u>
30	From Ambulance Service Reimbursement Allowance Fund (0958)	<u>21,484</u>
31	Total (Not to exceed 234.11 F.T.E.)	\$14,447,800

Section 11.405. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding clinical services management related to the	
4	administration of the MO HealthNet Pharmacy fee-for-service and	
5	managed care programs and administration of the Missouri Rx	
6	Plan	
7	Expense and Equipment	
8	From General Revenue Fund (0101)	\$461,917
9	From Department of Social Services Federal Fund (0610)	12,214,032
10	From Third Party Liability Collections Fund (0120)	924,911
11	From Missouri Rx Plan Fund (0779)	<u>1,560,595</u>
12	Total	\$15,161,455

Section 11.410. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding women and minority health care outreach	
4	programs, provided that not more than twenty-five percent (25%)	
5	of funds in this subsection may be used for managed care	
6	programs, and further provided that not more than ten percent	
7	(10%) flexibility is allowed between this subsection and the	
8	portions of sections 11.410, 11.435, 11.455, 11.460, 11.465,	
9	11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and	
10	11.595 that are not related to provider rate increases	
11	Expense and Equipment	
12	From General Revenue Fund (0101)	\$529,796
13	From Department of Social Services Federal Fund (0610)	<u>568,625</u>
14	Total	\$1,098,421

Section 11.415. To the Department of Social Services

2 For the MO HealthNet Division

3	For the purpose of funding fees associated with third-party collections and	
4	other revenue maximization cost avoidance fees	
5	Expense and Equipment	
6	From Department of Social Services Federal Fund (0610)	\$3,000,000
7	From Third Party Liability Collections Fund (0120)	<u>3,000,000</u>
8	Total	\$6,000,000

Section 11.420. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding the operation of the information systems,	
4	From General Revenue Fund (0101)	\$7,386,283
5	From Department of Social Services Federal Fund (0610)	43,366,963
6	From Health Initiatives Fund (0275)	1,591,687
7	From Uncompensated Care Fund (0108)	430,000

8	For the purpose of funding the modernization of the Medicaid	
9	Management Information System (MMIS) and the operation of the	
10	information systems, provided no funds shall be appropriated to	
11	enhance functionality within the state designated Health	
12	Information Exchange or to create further functionality with the	
13	Department of Social Services MO HealthNet systems for the	
14	purpose of health information exchange services or activity with	
15	a not-for-profit corporation that serves a state designated health	
16	information exchange that has received over ten million dollars in	
17	federal funds, and further provided the department shall make a	
18	good faith effort to locate the data and call centers in the state	
19	From Department of Social Services Federal Fund (0610)	<u>12,033,387</u>
20	Total	\$64,808,320

Section 11.425. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Healthcare Technology Incentives and administration	
4	From Federal Stimulus-Social Services Fund (2292)	\$60,000,000

Section 11.430. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Money Follows the Person Program	
4	From Department of Social Services Federal Fund (0610)	\$532,549

Section 11.435. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding pharmaceutical payments under the MO	
4	HealthNet fee-for-service program and for the administration of	
5	these programs and for the purpose of funding professional fees	
6	for pharmacists and for a comprehensive chronic care risk	
7	management program, and to provide funding for clinical	
8	medication therapy services (MTS) provided by pharmacists with	

9	MTS Certificates as allowed under 338.010 RSMo. to MO	
10	HealthNet (MHD) participants, provided that not more than	
11	twenty-five percent (25%) of funds in this subsection may be used	
12	for managed care programs, and further provided that not more	
13	than ten percent (10%) flexibility is allowed between this	
14	subsection and the portions of sections 11.410, 11.435, 11.455,	
15	11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550,	
16	11.555, and 11.595 that are not related to provider rate increases	
17	From General Revenue Fund (0101)	\$87,343,166
18	From Title XIX - Federal (0163)	744,734,952
19	From Life Sciences Research Trust Fund (0763)	23,056,250
20	From Pharmacy Rebates Fund (0114)	229,804,828
21	From Third Party Liability Collections Fund (0120)	4,217,574
22	From Pharmacy Reimbursement Allowance Fund (0144)	61,745,023
23	From Health Initiatives Fund (0275)	969,293
24	From Healthy Families Trust Fund (0625)	23,541,034
25	From Premium Fund (0885)	3,800,000
26	For the purpose of funding Medicare Part D Clawback payments and	
27	for funding MO HealthNet pharmacy payments, , provided that	
28	not more than twenty-five percent (25%) of funds in this	
29	subsection may be used for managed care programs, and further	
30	provided that not more than ten percent (10%) flexibility is	
31	allowed between this subsection and the portions of sections	
32	11.410, 11.435, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505,	
33	11.510, 11.550, 11.555, and 11.595 that are not related to	
34	provider rate increases	
35	From General Revenue Fund (0101)	177,600,212
36	For the purpose of funding pharmaceutical payments under the Missouri	
37	Rx Plan authorized by Sections 208.780 through 208.798, RSMo,	
38	provided that not more than twenty-five percent (25%) of funds in	
39	this subsection may be used for managed care programs, and	
40	further provided that not more than ten percent (10%) flexibility	
41	is allowed between this subsection and the portions of sections	
42	11.410, 11.435, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505,	
43	11.510, 11.550, 11.555, and 11.595 that are not related to provider	
44	rate increases	
45	From General Revenue Fund (0101)	17,003,822
46	From Missouri Rx Plan Fund (0779)	<u>6,982,425</u>
47	Total	\$1,380,798,579

Section 11.440. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding Pharmacy Reimbursement Allowance	
4	payments as provided by law	
5	From Pharmacy Reimbursement Allowance Fund (0144)	\$108,308,926

Section 11.445. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund to the Pharmacy Reimbursement
 4 Allowance Fund
 5 From General Revenue Fund (0101) \$38,737,111

Section 11.450. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Pharmacy Reimbursement Allowance Fund to the General
 4 Revenue Fund as a result of recovering the Pharmacy
 5 Reimbursement Allowance Fund
 6 From Pharmacy Reimbursement Allowance Fund (0144) \$38,737,111

Section 11.455. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding a three percent (3%) provider rate increase
 4 beginning on January 1, 2016 for physician services and related
 5 services including, but not limited to, clinic and podiatry services,
 6 telemedicine services, physician-sponsored services and fees,
 7 laboratory and x-ray services, and family planning services under
 8 the MO HealthNet fee-for-service program
 9 From Tax Amnesty Fund (0470) \$1,484,349
 10 From Title XIX - Federal (0163) 2,562,404

11 For the purpose of funding an increase to primary care physician rates
 12 From Tax Amnesty Fund (0470) 4,000,000
 13 From Title XIX - Federal (0163) 6,906,017

14 For the purpose of funding physician services and related services
 15 including, but not limited to, clinic and podiatry services,
 16 telemedicine services, physician-sponsored services and fees,
 17 laboratory and x-ray services, and family planning services under
 18 the MO HealthNet fee-for-service program, and for administration
 19 of these programs, and for a comprehensive chronic care risk
 20 management program and Major Medical Prior Authorization,
 21 provided that not more than twenty-five percent (25%) of funds in
 22 this subsection may be used for managed care programs, and
 23 further provided that not more than ten percent (10%) flexibility
 24 is allowed between this subsection and the portions of sections
 25 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490,
 26 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to
 27 provider rate increases, and further provided the Department shall
 28 consider making abuse deterrent formulary versions of drugs that
 29 are classified Schedule II through IV available to prescribers in
 30 order to mitigate potential addiction issues for individuals that are
 31 at risk for addiction or those patients with whom the prescriber

32 does not have an ongoing physician/patient relationship. The
 33 Director shall provide information to the Senate Appropriations
 34 Chair and House Budget Chair on any protocols or other processes
 35 that create access to Abuse Deterrent Formularies to Physicians
 36 where clinical practice warrants such access, and further provided
 37 the department shall provide \$150,000 for reimbursement for
 38 translation services for patients with limited English proficiency
 39 in primary care settings to insure an accurate level of
 40 communication with the provider to render the most effective
 41 services. Such funding shall only be available at the request of a
 42 treating physician or primary care provider for limited English
 43 proficient patients that legally reside in Missouri

44	From General Revenue Fund (0101)	85,818,613
45	From Title XIX - Federal (0163)	240,326,840
46	From Pharmacy Reimbursement Allowance Fund (0144)	10,000
47	From Health Initiatives Fund (0275)	1,427,081
48	From Healthy Families Trust Fund (0625)	<u>11,825,877</u>
49	Total	\$354,361,181

Section 11.456. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding a Missouri HealthNet pilot project for primary	
4	care practices and clinics	
5	From General Revenue Fund (0101)	\$100,000
6	From Title XIX - Federal (0163)	<u>300,000</u>
7	Total	\$400,000

Section 11.460. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding a three percent (3%) provider rate increase	
4	beginning on January 1, 2016 for dental services under the MO	
5	HealthNet fee-for-service program	
6	From Tax Amnesty Fund (0470)	\$95,107
7	From Title XIX - Federal (0163)	164,181
8	For the purpose of funding adult dental procedure codes (Tier 1-6) for	
9	Medicaid individuals who currently do not receive dental benefits	
10	under the MO HealthNet fee-for-service program and managed	
11	care programs, and further provided that not more than ten percent	
12	(10%) flexibility is allowed between this subsection and the	
13	portions of sections 11.410, 11.435, 11.455, 11.460, 11.465,	
14	11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and	
15	11.595 that are not related to provider rate increases	
16	From Tax Amnesty Fund (0470)	3,237,422
17	From Title XIX - Federal (0163)	5,589,422

18 For the purpose of funding dental services under the MO HealthNet
 19 fee-for-service program, , provided that not more than twenty-five
 20 percent (25%) of funds in this subsection may be used for
 21 managed care programs, and further provided that not more than
 22 ten percent (10%) flexibility is allowed between this subsection
 23 and the portions of sections 11.410, 11.435, 11.455, 11.460,
 24 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555,
 25 and 11.595 that are not related to provider rate increases, and
 26 further

27	From General Revenue Fund (0101)	337,204
28	From Title XIX - Federal (0163)	2,133,512
29	From Health Initiatives Fund (0275)	71,162
30	From Healthy Families Trust Fund (0625)	848,773

31 For the purpose of funding a pilot project to expand access to dental care.
 32 The project shall permit Rural Health Clinics to provide dental
 33 services through cooperative agreements with community dentists.
 34 The department shall make all necessary state plan amendments(s)
 35 in order to execute this system

36	From General Revenue Fund (0101)	500,000
37	From Title XIX - Federal (0163)	<u>750,000</u>
38	Total	\$13,726,783

Section 11.465. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding payments to third-party insurers, employers,
 4 or policyholders for health insurance, provided that not more than
 5 twenty-five percent (25%) of funds in this subsection may be used
 6 for managed care programs, and further provided that not more
 7 than ten percent (10%) flexibility is allowed between this
 8 subsection and the portions of sections 11.410, 11.435, 11.455,
 9 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550,
 10 11.555, and 11.595 that are not related to provider rate increases

11	From General Revenue Fund (0101)	\$65,720,861
12	From Title XIX - Federal (0163)	<u>128,087,018</u>
13	Total	\$193,807,879

Section 11.470. To the Department of Social Services

2 For the MO HealthNet Division
 3 For funding long-term care services
 4 For the purpose of funding a two percent (2%) provider rate increase
 5 beginning on October 1, 2015 for care in nursing facilities or other
 6 long-term care services under the MO HealthNet fee-for-service
 7 program

8	From Tax Amnesty Fund (0470)	\$6,746,884
9	From Title XIX - Federal (0163)	11,647,020

10	For the purpose of funding a three percent (3%) provider rate increase	
11	beginning on January 1, 2016 for home health for the elderly, or	
12	other long-term care services under the MO HealthNet	
13	fee-for-service program	
14	From Tax Amnesty Fund (0470)	30,674
15	From Title XIX - Federal (0163)	52,951
16	For the purpose of funding a three percent (3%) provider rate increase	
17	beginning on January 1, 2016 for the Program for All-Inclusive	
18	Care for the Elderly	
19	From Tax Amnesty Fund (0470)	40,445
20	From Title XIX - Federal (0163)	69,819
21	For the purpose of funding care in nursing facilities or other long-term	
22	care services under the MO HealthNet fee-for-service program and	
23	for contracted services to develop model policies and practices	
24	that improve the quality of life for long-term care residents,	
25	provided that not more than twenty-five percent (25%) of funds in	
26	this subsection may be used for managed care programs, and	
27	further provided that not more than ten percent (10%) flexibility	
28	is allowed between this subsection and the portions of sections	
29	11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490,	
30	11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to	
31	provider rate increases	
32	From General Revenue Fund (0101)	142,097,015
33	From Title XIX - Federal (0163)	376,779,872
34	From Uncompensated Care Fund (0108)	58,516,478
35	From Nursing Facility Reimbursement Allowance Fund (0196)	9,134,756
36	From Healthy Families Trust Fund (0625)	17,973
37	From Third Party Liability Collections Fund (0120)	6,992,981
38	For the purpose of funding home health for the elderly, or other long-term	
39	care services under the MO HealthNet fee-for-service program,	
40	provided that not more than twenty-five percent (25%) of funds in	
41	this subsection may be used for managed care programs, and	
42	further provided that not more than ten percent (10%) flexibility	
43	is allowed between this subsection and the portions of sections	
44	11.410, 11.435, 11.455, 11.460, 11.465, 11.485, 11.490, 11.505,	
45	11.510, 11.550, 11.555, and 11.595 that are not related to provider	
46	rate increases	
47	From General Revenue Fund (0101)	2,445,442
48	From Title XIX - Federal (0163)	4,497,105
49	From Health Initiatives Fund (0275)	159,305
50	For the purpose of funding Program for All-Inclusive Care for the Elderly,	
51	or other long-term care services under the MO HealthNet	
52	fee-for-service program, provided that not more than twenty-five	

53 percent (25%) of funds in this subsection may be used for
 54 managed care programs, and further provided that not more than
 55 ten percent (10%) flexibility is allowed between this subsection
 56 and the portions of sections 11.410, 11.435, 11.455, 11.460,
 57 11.465, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and
 58 11.595 that are not related to provider rate increases
 59 From General Revenue Fund (0101) 2,629,470
 60 From Title XIX - Federal (0163) 4,453,050

61 For the purpose of funding an expansion of the Program for
 62 All-Inclusive Care for the Elderly
 63 From General Revenue Fund (0101) 350,000
 64 From Title XIX - Federal (0163) 604,276
 65 Total \$627,265,516

Section 11.475. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Long Term Support UPL Fund to the General Revenue Fund for
 4 the state share of enhanced federal earnings under the nursing
 5 facility upper payment limit
 6 From Long Term Support UPL Fund (0724) \$10,990,982

Section 11.480. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of paying publicly funded long-term care services and
 4 support contracts and funding supplemental payments for care in
 5 nursing facilities or other long term care services under the
 6 nursing facility upper payment limit, provided that not more than
 7 twenty-five percent (25%) of funds in this subsection may be used
 8 for managed care programs, and further provided that not more
 9 than ten percent (10%) flexibility is allowed between this
 10 subsection and the portions of sections 11.410, 11.435, 11.455,
 11 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550,
 12 11.555, and 11.595 that are not related to provider rate increases
 13 From Title XIX - Federal (0163) \$6,961,594
 14 From Long Term Support UPL Fund (0724) 3,989,174
 15 Total \$9,950,768

Section 11.485. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding a three percent (3%) provider rate increase
 4 beginning on January 1, 2016 for all other non-institutional
 5 services including, but not limited to, rehabilitation, optometry,
 6 audiology, ambulance, non-emergency medical transportation,
 7 durable medical equipment, and eyeglasses under the MO
 8 HealthNet fee-for-service program, and for rehabilitation services
 9 provided by residential treatment facilities as authorized by the

10	Children's Division for children in the care and custody of the	
11	Children's Division	
12	From Tax Amnesty Fund (0470)	\$647,875
13	From Title XIX - Federal (0163)	1,118,415
14	For the purpose of funding an increase for helicopter emergency medical	
15	services	
16	From Tax Amnesty Fund (0470)	400,000
17	From Title XIX - Federal (0163)	690,602
18	For the purpose of funding all other non-institutional services	
19	including, but not limited to, rehabilitation, optometry,	
20	audiology, ambulance, non-emergency medical transportation,	
21	durable medical equipment, and eyeglasses under the MO	
22	HealthNet fee-for-service program, and for administration of	
23	these services, and for rehabilitation services provided by	
24	residential treatment facilities as authorized by the Children's	
25	Division for children in the care and custody of the Children's	
26	Division, provided that not more than twenty-five percent	
27	(25%) of funds in this subsection may be used for managed care	
28	programs, and further provided that not more than ten percent	
29	(10%) flexibility is allowed between this subsection and the	
30	portions of sections 11.410, 11.435, 11.455, 11.460, 11.465,	
31	11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and	
32	11.595 that are not related to provider rate increases	
33	From General Revenue Fund (0101)	71,247,849
34	From Title XIX - Federal (0163)	148,541,919
35	From Nursing Facility Reimbursement Allowance Fund (0196)	1,414,043
36	From Health Initiatives Fund (0275)	194,881
37	From Healthy Families Trust Fund (0625)	831,745
38	From Ambulance Service Reimbursement Allowance Fund (0958)	21,522,747
39	For the purpose of funding non-emergency medical transportation,	
40	provided that not more than twenty-five percent (25%) of funds	
41	in this subsection may be used for managed care programs, and	
42	further provided that not more than ten percent (10%) flexibility	
43	is allowed between this subsection and the portions of sections	
44	11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490,	
45	11.505, 11.510, 11.550, 11.555, and 11.595 that are not related	
46	to provider rate increases	
47	From General Revenue Fund (0101)	9,139,515
48	From Title XIX - Federal (0163)	23,870,679
49	For the purpose of funding the federal share of MO HealthNet	
50	reimbursable non-emergency medical transportation for public	
51	entities	
52	From Title XIX - Federal (0163)	6,460,100

53 For the purpose of providing state matching funds for Community
54 Health Access Programs (CHAPs) focused on meeting the
55 health care needs of their communities and reducing the costs
56 incurred by health care providers when patients inappropriately
57 access health care resources through Emergency Medical
58 Services (EMS) or Emergency Departments (ED), provided that
59 one program will be in a county with a charter form of
60 government and with more than nine hundred fifty thousand
61 inhabitants, one program will be in a county of the first
62 classification with more than two hundred sixty thousand but
63 fewer than three hundred thousand inhabitants, and one program
64 will be in a county of the third classification without a township
65 form of government and with more than twenty-three thousand
66 but fewer than twenty-six thousand inhabitants with a city of the
67 fourth classification with more than one thousand five hundred
68 but fewer than one thousand seven hundred inhabitants as the
69 county seat
70 From General Revenue Fund (0101) 1,250,000
71 Total \$287,330,370

Section 11.490. To the Department of Social Services

2 For the MO HealthNet Division
3 For the purpose of funding a three percent (3%) provider rate increase
4 beginning on January 1, 2016 for complex rehabilitation
5 technology items classified within the Medicare program as of
6 January 1, 2014 as durable medical equipment that are
7 individually configured for individuals to meet their specific and
8 unique medical, physical, and functional needs and capacities for
9 basic activities of daily living and instrumental activities of daily
10 living identified as medically necessary to prevent hospitalization
11 and/or institutionalization of a complex needs patient. Such items
12 shall include, but not be limited to, complex rehabilitation power
13 wheelchairs, highly configurable manual wheelchairs, adaptive
14 seating and positioning systems, and other specialized equipment
15 such as standing frames and gait trainers
16 From Tax Amnesty Fund (0470) \$55,131
17 From Title XIX - Federal (0163) 95,171

18 For the purpose of funding complex rehabilitation technology items
19 classified within the Medicare program as of January 1, 2014 as
20 durable medical equipment that are individually configured for
21 individuals to meet their specific and unique medical, physical,
22 and functional needs and capacities for basic activities of daily
23 living and instrumental activities of daily living identified as
24 medically necessary to prevent hospitalization and/or
25 institutionalization of a complex needs patient. Such items shall

26 include, but not be limited to, complex rehabilitation power
 27 wheelchairs, highly configurable manual wheelchairs, adaptive
 28 seating and positioning systems, and other specialized equipment
 29 such as standing frames and gait trainers. The related Healthcare
 30 Common Procedure Coding System (HCPCS) billing codes
 31 include, but are not limited to pure complex rehabilitation
 32 technology codes and mixed complex rehabilitation technology
 33 codes which contain a mix of complex rehabilitation technology
 34 products and standard mobility and accessory products, provided
 35 that the HCPCS codes defined by the National Coalition for
 36 Assistive and Rehab Technology (NCART) as CRT be reimbursed
 37 to the MO HealthNet allowables as of 04/01/2010. HCPCS codes
 38 adopted after 04/01/2010 shall be reimbursed at the current
 39 Medicare allowable. Manually priced items shall be reimbursed
 40 at ninety percent (90%) of the Manufacturer's Suggested Retail
 41 Price (MSRP) for manual priced manual and custom wheelchairs
 42 and accessories and ninety five (95%) of MSRP on manually
 43 priced power mobility devices and accessories, provided that not
 44 more than twenty-five percent (25%) of funds in this subsection
 45 may be used for managed care programs, and further provided that
 46 not more than ten percent (10%) flexibility is allowed between this
 47 subsection and the portions of sections 11.410, 11.435, 11.455,
 48 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550,
 49 11.555, and 11.595 that are not related to provider rate increases

50	From General Revenue Fund (0101)	4,122,171
51	From Title XIX - Federal (0163)	<u>7,229,164</u>
52	Total	\$11,501,637

Section 11.495. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund to the Ambulance Service Reimbursement
 4 Allowance Fund
 5 From General Revenue Fund (0101) \$18,236,543

Section 11.500. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Ambulance Service Reimbursement Allowance Fund to the
 4 General Revenue Fund as a result of recovering the Ambulance
 5 Service Reimbursement Allowance Fund
 6 From Ambulance Service Reimbursement Allowance Fund (0958) \$18,236,543

Section 11.505. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding the payment to comprehensive prepaid health
 4 care plans and for administration of the program as provided by
 5 federal or state law or for payments to programs authorized by the
 6 Frail Elderly Demonstration Project Waiver as provided by the

7 Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,
8 Section 4744) and by Section 208.152 (16), RSMo, provided that
9 not more than twenty-five percent (25%) of funds in this
10 subsection may be used for fee-for-service programs, and further
11 provided that not more than ten percent (10%) flexibility is
12 allowed between this subsection and the portions of sections
13 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490,
14 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to
15 provider rate increases

16	From General Revenue Fund (0101)	\$287,837,577
17	From Title XIX - Federal (0163)	782,455,590
18	From Health Initiatives Fund (0275)	8,055,080
19	From Federal Reimbursement Allowance Fund (0142)	97,394,117
20	From Healthy Families Trust Fund (0625)	4,000,000
21	From Life Sciences Research Trust Fund (0763)	21,272,544
22	From Ambulance Service Reimbursement Allowance Fund (0958)	1,453,111
23	From Medicaid Managed Care Organization Reimbursement Allowance	
24	Fund (0160)	5,000
25	From Tax Amnesty Fund (0470)	2,240,154
26	Total	\$1,204,703,173

Section 11.507. To the Department of Social Services

2 For the MO HealthNet Division
3 For the purpose of funding the payment to comprehensive statewide
4 prepaid health care plans and for the administration of the program
5 as provided by federal or state law or for payments to programs
6 authorized by the Frail Elderly Demonstration Project Waiver as
7 provided by the Omnibus Reconciliation Act or 1990 (P.L. 101-
8 508, Section 4744) and by Section 208.152(16) RSMo and/or
9 funding for payments under the MO HealthNet fee-for-service
10 program provided that all enrollees covered under this section
11 shall be covered under the MO HealthNet managed care program
12 effective June 1, 2016. No MO HealthNet managed care
13 organization shall refuse to contract with any licensed Missouri
14 medical doctor, doctor of osteopathy, licensed professional
15 counselors, licensed social workers, physician assistants, nurse
16 practitioners, psychiatric nurse practitioners, marriage and family
17 therapist, occupational therapist, physical therapist, speech
18 therapists, advanced practice registered nurse, psychiatrist, or
19 psychologist who is located within the geographic area of a MO
20 HealthNet managed care program and is able to meet the
21 credentialing criteria established by the National Committee for
22 Quality Assurance, and is willing, as a term of contract, to be paid
23 at rates not less than one hundred percent of the MO HealthNet
24 Medicaid fee-for-service fee schedule. A task force appointed by
25 the House and Senate consisting of providers, payers, and
26 consumer groups shall develop a strategy for implementation of a

27 statewide care delivery model including but not limited to
 28 managed care beginning June 1, 2016. This section shall apply to
 29 those populations included in managed care as of June 1, 2015.

30	From General Revenue Fund (0101)	\$151,438,788
31	From Title XIX - Federal (0163)	396,250,802
32	From Uncompensated Care Fund (0108)	33,848,436
33	From Health Initiatives Fund (0275)	10,259,642
34	From Premium Fund (0885)	7,080,502
35	From Health Families Trust Fund (0625)	14,053,814
36	From Pharmacy Rebates Fund (0114)	581,199
37	From Pharmacy Reimbursement Allowance Fund (0144)	907,611
38	From Life Sciences Research Trust Fund (0763)	<u>171,206</u>
39	Total	\$614,592,000

Section 11.510. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding hospital care under the MO HealthNet	
4	fee-for-service program, and for a comprehensive chronic care risk	
5	management program, and for administration of these programs.	
6	The MO HealthNet Division shall track payments to out-of- state	
7	hospitals by location, provided that not more than twenty-five	
8	percent (25%) of funds in this subsection may be used for	
9	managed care programs, and further provided that not more than	
10	ten percent (10%) flexibility is allowed between this subsection	
11	and the portions of sections 11.410, 11.435, 11.455, 11.460,	
12	11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555,	
13	and 11.595 that are not related to provider rate increases	
14	From General Revenue Fund (0101)	\$1,081,839
15	From Title XIX - Federal (0163)	355,767,911
16	From Federal Reimbursement Allowance Fund (0142)	177,385,755
17	From Pharmacy Reimbursement Allowance Fund (0144)	15,709
18	For Safety Net Payments	
19	From Healthy Families Trust Fund (0625)	30,365,444
20	For Graduate Medical Education	
21	From Healthy Families Trust Fund (0625)	10,000,000
22	For the purpose of funding a community-based care coordinating program	
23	that includes in-home visits and/or phone contact by a nurse care	
24	manager or electronic monitor. The purpose of such program shall	
25	be to ensure that patients are discharged from hospitals to an	
26	appropriate level of care and services and that targeted MO	
27	HealthNet beneficiaries with chronic illnesses and high-risk	
28	pregnancies receive care in the most cost-effective setting. The	
29	project shall be contingent upon adoption of an offsetting increase	
30	in the applicable provider tax and administered by the MO	

31	HealthNet Division's Disease Management Program	
32	From General Revenue Fund (0101)	400,000
33	From Title XIX - Federal (0163)	600,000
34	From Federal Reimbursement Allowance Fund (0142)	200,000
35	For the purpose of continuing funding of the pager project facilitating	
36	medication compliance for chronically ill MO HealthNet	
37	participants identified by the division as having high utilization of	
38	acute care because of poor management of their condition. The	
39	project shall be contingent upon adoption of an offsetting increase	
40	in the applicable provider tax and administered by the MO	
41	HealthNet Division's Disease Management Program	
42	From General Revenue Fund (0101)	150,000
43	From Title XIX - Federal (0163)	365,000
44	From Federal Reimbursement Allowance Fund (0142)	<u>215,000</u>
45	Total	\$576,546,658

Section 11.515. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs	
4	for federal Medicaid funds, utilizing current state and local	
5	funding sources as match for services that are not currently	
6	matched with federal Medicaid payments	
7	From Title XIX - Federal (0163)	\$8,000,000

Section 11.520. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding grants to Federally Qualified Health Centers	
4	From General Revenue Fund (0101)	\$6,108,559
5	From Title XIX - Federal (0163)	7,696,009
6	From Tax Amnesty Fund (0470)	<u>38,417</u>
7	Total	\$13,842,985

Section 11.525. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding medical homes affiliated with public entities	
4	and hospital owned medical homes	
5	From Department of Social Services Intergovernmental Transfer Fund (0139)	\$600,000
6	From Federal Reimbursement Allowance Fund (0142)	1,853,934
7	From Title XIX - Federal (0163)	<u>6,900,000</u>
8	Total	\$9,353,934

Section 11.527. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding a medical and behavior health home pilot for	
4	children in foster care in any city not within a county	
5	From General Revenue Fund (0101)	\$250,000

6	From Title XIX - Federal (0163)	<u>450,000</u>
7	Total	\$700,000

Section 11.528. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding asthma related services	
4	From General Revenue Fund (0101)	\$400,000
5	From Title XIX - Federal (0163)	<u>3,600,000</u>
6	Total	\$4,000,000

Section 11.529. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding a Regional Care Coordination Model in a	
4	county with a charter form of government and with more than nine	
5	hundred fifty thousand inhabitants	
6	From General Revenue Fund (0101)	\$200,000
7	From Title XIX - Federal (0163)	<u>1,800,000</u>
8	Total	\$2,000,000

Section 11.530. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to hospitals under the Federal	
4	Reimbursement Allowance Program including state costs to pay	
5	for an independent audit of Disproportionate Share Hospital	
6	payments as required by the Centers for Medicare and Medicaid	
7	Services, for the expenses of the Poison Control Center in order to	
8	provide services to all hospitals within the state, and for the	
9	Gateway to Better Health 1115 Demonstration	
10	For the purpose of funding a continuation of the services provided	
11	through	
12	Medicaid Emergency Psychiatric Demonstration as required by	
13	208.152(16), RSMo	
14	From Federal Reimbursement Allowance Fund (0142)	\$1,022,818,735E

Section 11.535. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Department of Social Services Intergovernmental Transfer Fund	
4	to the General Revenue Fund for the purpose of providing the state	
5	match for Medicaid payments	
6	From Department of Social Services Intergovernmental Transfer Fund	
7	(0139)	\$96,885,215

Section 11.540. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to the Tier 1 Safety Net Hospitals	
4	and other public hospitals using intergovernmental transfers	
5	From Department of Social Services Intergovernmental Transfer Fund	

6	(0139)	\$43,348,801
7	From Title XIX - Federal (0163)	<u>71,505,748</u>
8	Total	\$114,854,549

Section 11.545. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to the Department of Mental	
4	Health	
5	From Department of Social Services Intergovernmental Transfer Fund	
6	(0139)	\$125,179,424
7	From Title XIX - Federal (0163)	<u>194,011,173</u>
8	Total	\$319,190,597

Section 11.550. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding extending women's health services using fee-for-service or	
4	other alternative service delivery and reimbursement methodology	
5	approved by the director of the Department of Social Services,	
6	provided that not more than twenty-five percent (25%) of funds in	
7	this subsection may be used for managed care programs, and	
8	further provided that not more than ten percent (10%) flexibility	
9	is allowed between this subsection and the portions of sections	
10	11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490,	
11	11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to	
12	provider rate increases	
13	From General Revenue Fund (0101)	\$1,598,704
14	From Title XIX - Federal (0163)	8,801,755
15	From Federal Reimbursement Allowance Fund (0142)	167,756
16	From Pharmacy Reimbursement Allowance Fund (0144)	<u>49,034</u>
17	Total	\$10,617,249

Section 11.555. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding programs to enhance access to care for uninsured children	
4	using fee-for-services, prepaid health plans, or other alternative	
5	service delivery and reimbursement methodology approved by the	
6	director of the Department of Social Services. Provided that	
7	families of children receiving services under this section shall pay	
8	the following premiums to be eligible to receive such services:	
9	zero percent on the amount of a family's income which is less than	
10	150 percent of the federal poverty level; four percent on the	
11	amount of a family's income which is less than 185 percent of the	
12	federal poverty level but greater than 150 percent of the federal	
13	poverty level; eight percent on the amount of a family's income	
14	which is less than 225 percent of the federal poverty level but	
15	greater than 185 percent of the federal poverty level; fourteen	
16	percent on the amount of a family's income which is less than 300	

17 percent of the federal poverty level but greater than 225 percent of
 18 the federal poverty level not to exceed five percent of total
 19 income. Families with an annual income of more than 300 percent
 20 of the federal poverty level are ineligible for this program,
 21 provided that not more than twenty-five percent (25%) of funds in
 22 this subsection may be used for managed care programs, and
 23 further provided that not more than ten percent (10%) flexibility
 24 is allowed between this subsection and the portions of sections
 25 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490,
 26 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to
 27 provider rate increases

28	From General Revenue Fund (0101)	\$3,864,122
29	From Title XIX - Federal (0163)	74,583,966
30	From Federal Reimbursement Allowance Fund (0142)	<u>7,719,204</u>
31	Total	\$86,167,292

Section 11.556. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the Show-Me Healthy Babies Program authorized by Section
 4 208.662, RSMo.

5	From General Revenue Fund (0101)	\$3,537,785
6	From Title XIX - Federal (0163)	10,077,505
7	From Department of Social Services Federal Fund (0610)	<u>57,500</u>
8	Total	\$13,672,790

Section 11.560. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund to the Federal Reimbursement Allowance
 4 Fund

5	From General Revenue Fund (0101)	\$632,107,500
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Section 11.565. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Federal Reimbursement Allowance Fund to the General Revenue
 4 Fund as a result of recovering the Federal Reimbursement
 5 Allowance Fund

6	From Federal Reimbursement Allowance Fund (0142)	\$632,107,500
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Section 11.570. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund to the Nursing Facility Reimbursement
 4 Allowance Fund

5	From General Revenue Fund (0101)	\$210,950,510
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Section 11.575. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Nursing Facility Reimbursement Allowance Fund to the

4 General Revenue Fund as a result of recovering the Nursing
5 Facility Reimbursement Allowance Fund
6 From Nursing Facility Reimbursement Allowance Fund (0196) \$210,950,510

Section 11.580. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
3 Nursing Facility Reimbursement Allowance Fund to the Nursing
4 Facility Quality of Care Fund
5 From Nursing Facility Reimbursement Allowance Fund (0196) \$1,500,000

Section 11.585. To the Department of Social Services

2 For the MO HealthNet Division
3 For the purpose of funding Nursing Facility Reimbursement Allowance
4 payments as provided by law
5 From Nursing Facility Reimbursement Allowance Fund (0196) \$325,332,526

Section 11.590. To the Department of Social Services

2 For the MO HealthNet Division
3 For the purpose of funding MO HealthNet services for the Department of
4 Elementary and Secondary Education under the MO HealthNet
5 fee-for-service program
6 From General Revenue Fund (0101) \$242,525
7 From Title XIX - Federal (0163) 39,653,770
8 Total \$39,896,295

Section 11.595. To the Department of Social Services

2 For the MO HealthNet Division
3 For the purpose of funding healthcare benefits for non-Medicaid eligible
4 blind individuals who receive the Missouri Blind Pension cash
5 grant, provided that individuals under this section shall pay the
6 following premiums to be eligible to receive such services: zero
7 percent on the amount of a family's income which is less than 150
8 percent of the federal poverty level; four percent on the amount of
9 a family's income which is less than 185 percent on the amount of
10 the federal poverty level but greater than 150 percent of the federal
11 poverty level; eight percent of the amount on a family's income
12 which is less than 225 percent of the federal poverty level but
13 greater than 185 percent of the federal poverty level: fourteen
14 percent on the amount of a family's income which is less than 300
15 percent of the federal poverty level but greater than 225 percent of
16 the federal poverty level not to exceed five percent of total
17 income. Families with an annual income of more than 300 percent
18 of the federal poverty level are ineligible for this program,
19 provided that not more than twenty-five percent (25%) of funds in
20 this subsection may be used for managed care programs, and
21 further provided that not more than ten percent (10%) flexibility
22 is allowed between this subsection and the portions of sections

23	11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490,	
24	11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to	
25	provider rate increases	
26	From General Revenue Fund (0101)	\$23,531,130

Bill Totals

General Revenue Fund	\$1,532,392,881
Federal Funds	4,567,772,498
Other Funds	2,509,021,896
Total	\$8,609,187,275

SEN. KURT SCHAEFER

REP. TOM FLANIGAN

