

**SUBSTITUTE FOR
SENATE BILL NO. 82**

A bill to make appropriations for the legislature, the executive, the department of the attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain other state purposes for the fiscal year ending September 30, 2022; to place conditions on the appropriations; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the legislature, the
2 executive, the department of the attorney general, the department
3 of state, the department of treasury, the department of technology,
4 management, and budget, the department of civil rights, and certain
5 state purposes related thereto for the fiscal year ending September



1 30, 2022, from the following funds:

2 **TOTAL GENERAL GOVERNMENT**

3 **APPROPRIATION SUMMARY**

4	Full-time equated unclassified positions	78.5	
5	Full-time equated classified positions	6,538.3	
6	GROSS APPROPRIATION		\$ 4,344,228,600

7	Total interdepartmental grants and		
8	intradepartmental transfers		1,131,997,400

9	ADJUSTED GROSS APPROPRIATIONS		\$ 3,212,231,200
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10 Federal revenues:

11	Total federal revenues		46,668,300
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12 Special revenue funds:

13	Total local revenues		15,360,700
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14	Total private revenues		640,500
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15	Total other state restricted revenues		2,174,373,700
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16	State general fund/general purpose		\$ 975,188,000
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17 **Sec. 102. DEPARTMENT OF ATTORNEY GENERAL**

18 **(1) APPROPRIATION SUMMARY**

19	Full-time equated unclassified positions	5.0	
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20	Full-time equated classified positions	517.1	
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21	GROSS APPROPRIATION		\$ 105,694,700
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22	Total interdepartmental grants and		
23	intradepartmental transfers		35,083,600

24	ADJUSTED GROSS APPROPRIATIONS		\$ 70,611,100
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25 Federal revenues:

26	Total federal revenues		9,868,400
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27 Special revenue funds:

28	Total other state restricted revenues		20,390,800
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1	State general fund/general purpose		\$ 40,351,900
2	(2) ATTORNEY GENERAL OPERATIONS		
3	Full-time equated unclassified positions	5.0	
4	Full-time equated classified positions	517.1	
5	Unclassified salaries--FTE	5.0	\$ 828,500
6	Attorney general--FTE	1.0	112,500
7	Operations--FTE	85.1	23,287,200
8	Child support enforcement - personnel--FTE	25.0	3,535,600
9	Prosecuting attorneys coordinating council--FTE	12.0	2,142,600
10	Public safety initiative--FTE position	1.0	863,600
11	Sexual assault law enforcement--FTE	5.0	1,432,500
12	Criminal justice and victim rights bureau--FTE	64.0	11,100,000
13	Consumer protection bureau--FTE	104.0	19,000,200
14	Civil rights and civil litigation bureau--FTE	25.0	4,798,000
15	Environmental and real property bureau--FTE	47.0	8,540,000
16	State government bureau--FTE	148.0	27,140,500
17	GROSS APPROPRIATION		\$ 102,781,200
18	Appropriated from:		
19	IDG from MDOC		695,400
20	IDG from MDE		786,000
21	IDG from MDEGLE		2,123,600
22	IDG from MDHHS, human services		6,494,000
23	IDG from MDHHS, health policy		311,100
24	IDG from MDHHS, medical services administration		730,000
25	IDG from MDHHS, WIC		352,600
26	IDG from MDIFS, financial and insurance		
27	services		1,212,000



1	IDG from MDLEO, Michigan occupational safety	
2	and health administration	199,500
3	IDG from MDLEO, workforce development agency	95,300
4	IDG from Michigan state housing development	
5	authority	1,221,200
6	IDG from Michigan strategic fund	191,400
7	IDG from MDLARA, fireworks safety fund	86,800
8	IDG from MDLARA, health professions	3,217,800
9	IDG from MDLARA, licensing and regulation fees	763,700
10	IDG from MDLARA, bureau of marijuana regulatory	
11	agency	1,462,700
12	IDG from MDLARA, remonumentation fees	112,600
13	IDG from MDLARA, securities fees	740,800
14	IDG from MDLARA, unlicensed builders	1,123,900
15	IDG from MDTMB	1,278,800
16	IDG from MDTMB, civil service commission	325,700
17	IDG from MDTMB, risk management revolving fund	1,340,500
18	IDG from MDMVA	175,200
19	IDG from MDOS, children's protection registry	45,000
20	IDG from MDOT, comprehensive transportation	
21	fund	107,600
22	IDG from MDOT, state aeronautics fund	188,200
23	IDG from MDOT, state trunkline fund	2,123,200
24	IDG from MDSP	275,600
25	IDG from treasury	7,303,400
26	Total interdepartmental grants and	
27	intradepartmental transfers	35,083,600



1	DAG, state administrative match grant/food	
2	stamps	137,000
3	Federal funds	3,302,300
4	HHS, medical assistance, medigrant	402,600
5	HHS-OS, state Medicaid fraud control units	5,905,300
6	National criminal history improvement program	121,200
7	Total federal revenues	9,868,400
8	Antitrust enforcement collections	807,900
9	Attorney general's operations fund	1,118,200
10	Auto repair facilities fees	349,300
11	Franchise fees	405,900
12	Game and fish protection fund	654,900
13	Human trafficking commission fund	170,000
14	Lawsuit settlement proceeds fund	2,636,900
15	Liquor purchase revolving fund	1,558,900
16	Michigan merit award trust fund	524,000
17	Michigan employment security act -	
18	administrative fund	2,375,300
19	Mobile home code fund	146,400
20	Prisoner reimbursement	262,800
21	Prosecuting attorneys training fees	552,600
22	Public utility assessments	419,600
23	Reinstatement fees	2,095,100
24	Retirement funds	272,000
25	Second injury fund	1,110,300
26	Self-insurers security fund	634,800
27	Silicosis and dust disease fund	390,800
28	State building authority revenue	112,000



1	State casino gaming fund		129,900
2	State lottery fund		1,880,400
3	Utility consumer representation fund		368,100
4	Waterways fund		1,027,800
5	Worker's compensation administrative revolving		
6	fund		386,900
7	Total other state restricted revenues		20,390,800
8	State general fund/general purpose	\$	37,438,400
9	(3) INFORMATION TECHNOLOGY		
10	Information technology services and projects		1,353,500
11	GROSS APPROPRIATION	\$	1,353,500
12	Appropriated from:		
13	State general fund/general purpose	\$	1,353,500
14	(4) ONE-TIME APPROPRIATIONS		
15	Information technology services and projects		500,000
16	NextGen case and document management system		1,060,000
17	GROSS APPROPRIATION	\$	1,560,000
18	Appropriated from:		
19	State general fund/general purpose	\$	1,560,000
20	Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
21	(1) APPROPRIATION SUMMARY		
22	Full-time equated unclassified positions	5.4	
23	Full-time equated classified positions	69.9	
24	GROSS APPROPRIATION	\$	17,562,300
25	Interdepartmental grant revenues:		
26	IDG from DTMB		298,900
27	Total interdepartmental grants and		
28	intradepartmental transfers		298,900



1	ADJUSTED GROSS APPROPRIATIONS		\$	17,263,400
2	Federal revenues:			
3	Total federal revenues			2,850,700
4	Special revenue funds:			
5	Total private revenues			18,700
6	Total other state restricted revenues			58,500
7	State general fund/general purpose		\$	14,335,500
8	(2) CIVIL RIGHTS OPERATIONS			
9	Full-time equated unclassified positions	5.4		
10	Full-time equated classified positions	69.9		
11	Unclassified salaries--FTEs	5.4	\$	725,600
12	Complaint investigation and enforcement--FTEs	28.9		6,297,400
13	Division on deaf, deaf/blind, and hard of			
14	hearing--FTEs	3.0		733,800
15	Executive office--FTEs	11.0		2,938,800
16	Law and policy--FTEs	19.0		2,940,400
17	Museums support			1,500,000
18	Public affairs--FTEs	8.0		1,674,500
19	GROSS APPROPRIATION		\$	16,810,500
20	Appropriated from:			
21	Interdepartmental grant revenues:			
22	IDG from DTMB			298,900
23	Federal revenues:			
24	EEOC, state and local antidiscrimination agency			
25	contracts			1,233,100
26	HUD, grant			1,602,600
27	Special revenue funds:			
28	Private revenues			18,700



1	State restricted revenues		58,500
2	State general fund/general purpose	\$	13,598,700
3	(3) INFORMATION TECHNOLOGY		
4	Information technology services and projects		751,800
5	GROSS APPROPRIATION	\$	751,800
6	Appropriated from:		
7	Federal revenues:		
8	EEOC, state and local antidiscrimination agency		
9	contracts		15,000
10	State general fund/general purpose	\$	736,800
11	Sec. 104. EXECUTIVE OFFICE		
12	(1) APPROPRIATION SUMMARY		
13	Full-time equated unclassified positions	10.0	
14	Full-time equated classified positions	79.2	
15	GROSS APPROPRIATION	\$	7,318,600
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and		
18	intradepartmental transfers		0
19	ADJUSTED GROSS APPROPRIATIONS	\$	7,318,600
20	Federal revenues:		
21	Total federal revenues		0
22	Special revenue funds:		
23	Total local revenues		0
24	Total private revenues		0
25	Total other state restricted revenues		0
26	State general fund/general purpose	\$	7,318,600
27	(2) EXECUTIVE OFFICE		
28	Full-time equated unclassified positions	10.0	



1	Full-time equated classified positions	79.2	
2	Unclassified salaries--FTEs	8.0	\$ 1,401,000
3	Governor		159,300
4	Lieutenant governor		111,600
5	Executive office--FTEs	79.2	5,646,700
6	GROSS APPROPRIATION		\$ 7,318,600
7	Appropriated from:		
8	State general fund/general purpose		\$ 7,318,600
9	Sec. 105. LEGISLATURE		
10	(1) APPROPRIATION SUMMARY		
11	GROSS APPROPRIATION		\$ 205,052,600
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and		
14	intradepartmental transfers		6,345,200
15	ADJUSTED GROSS APPROPRIATIONS		\$ 198,707,400
16	Federal revenues:		
17	Total federal revenues		0
18	Special revenue funds:		
19	Total local revenues		0
20	Total private revenues		406,000
21	Total other state restricted revenues		6,877,300
22	State general fund/general purpose		\$ 191,424,100
23	(2) LEGISLATURE		
24	Senate		43,286,600
25	Senate automated data processing		2,772,600
26	Senate fiscal agency		4,111,200
27	House of representatives		63,843,700
28	House automated data processing		2,772,600



1	House fiscal agency		4,111,200
2	GROSS APPROPRIATION	\$	120,897,900
3	Appropriated from:		
4	State general fund/general purpose	\$	120,897,900
5	(3) LEGISLATIVE COUNCIL		
6	Legislative corrections ombudsman		1,022,000
7	Legislative council		14,467,300
8	Legislative IT systems design project		776,500
9	Legislative service bureau automated data		
10	processing		1,802,100
11	Michigan veterans facility ombudsman		319,900
12	National association dues		610,800
13	Worker's compensation		153,700
14	Independent citizens redistricting commission		3,103,700
15	GROSS APPROPRIATION	\$	22,256,000
16	Appropriated from:		
17	Special revenue funds:		
18	Private - gifts and bequests revenues		406,000
19	State general fund/general purpose	\$	21,850,000
20	(4) LEGISLATIVE RETIREMENT SYSTEM		
21	General nonretirement expenses		5,451,200
22	GROSS APPROPRIATION	\$	5,451,200
23	Appropriated from:		
24	Special revenue funds:		
25	Court fee fund		1,268,500
26	State general fund/general purpose	\$	4,182,700
27	(5) PROPERTY MANAGEMENT		
28	Binsfeld Office Building		8,562,800



1	Cora Anderson Building		12,550,600
2	GROSS APPROPRIATION	\$	21,113,400
3	Appropriated from:		
4	State general fund/general purpose	\$	21,113,400
5	(6) STATE CAPITOL HISTORIC SITE		
6	Bond/lease obligations		100
7	General operations		4,781,100
8	Restoration, renewal, and maintenance		3,438,300
9	GROSS APPROPRIATION	\$	8,219,500
10	Appropriated from:		
11	Special revenue funds:		
12	Capitol historic site fund		3,438,300
13	State general fund/general purpose	\$	4,781,200
14	(7) OFFICE OF THE AUDITOR GENERAL		
15	Unclassified salaries	\$	376,300
16	Field operations		26,738,300
17	GROSS APPROPRIATION	\$	27,114,600
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG from LEO, self-insurers security fund		88,700
21	IDG from MDHHS, human services		34,000
22	IDG from MDLARA, liquor purchase revolving fund		106,600
23	IDG from MDMVA, Michigan veterans facility		
24	authority		54,400
25	IDG from MDOT, comprehensive transportation		
26	fund		43,200
27	IDG from MDOT, Michigan transportation fund		350,200
28	IDG from MDOT, state aeronautics fund		33,800



1	IDG from MDOT, state trunkline fund	813,500
2	IDG from MDSP, Michigan justice training	
3	commission fund	45,400
4	IDG from MDTMB, office of retirement services	866,800
5	IDG from MDTR, Michigan finance authority	321,900
6	IDG from Michigan economic development	
7	corporation	125,500
8	IDG from Michigan strategic fund	203,900
9	IDG, commercial mobile radio system emergency	
10	telephone fund	40,800
11	IDG, contract audit administration fees	69,100
12	IDG, deferred compensation funds	100,600
13	IDG, Emp Ben Div Postemployment Life Insurance	
14	Benefit	20,900
15	IDG, legislative retirement system	31,900
16	IDG, Michigan education trust fund	67,000
17	IDG, other restricted funding sources	85,000
18	IDG, single audit act	2,842,000
19	Special revenue funds:	
20	21st century jobs fund	106,900
21	Brownfield development fund	31,300
22	Clean Michigan initiative implementation bond	
23	fund	60,500
24	Game and fish protection fund	34,800
25	MDTMB, civil service commission	184,300
26	Michigan state housing development authority	
27	fees	126,000
28	Michigan state waterways fund	12,600



1	Michigan veterans' trust fund		2,000
2	Michigan veteran's facility authority income		
3	and assessments		23,000
4	Motor transport revolving fund		8,100
5	Office services revolving fund		11,200
6	State disbursement unit, office of child		
7	support		63,600
8	State services fee fund		1,506,200
9	State general fund/general purpose	\$	18,598,900
10	Sec. 106. DEPARTMENT OF STATE		
11	(1) APPROPRIATION SUMMARY		
12	Full-time equated unclassified positions	3.0	
13	Full-time equated classified positions	1,306.0	
14	GROSS APPROPRIATION	\$	244,243,600
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and		
17	intradepartmental transfers		20,000,000
18	ADJUSTED GROSS APPROPRIATIONS	\$	224,243,600
19	Federal revenues:		
20	Total federal revenues		1,460,000
21	Special revenue funds:		
22	Total local revenues		0
23	Total private revenues		50,100
24	Total other state restricted revenues		210,318,600
25	State general fund/general purpose	\$	12,414,900
26	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
27	Full-time equated unclassified positions	3.0	
28	Full-time equated classified positions	114.0	



1	Unclassified salaries--FTEs	3.0	\$	691,100
2	Executive direction--FTEs	21.0		4,779,200
3	Operations--FTEs	93.0		24,537,100
4	Property management			9,902,600
5	Secretary of state			112,500
6	Worker's compensation			122,900
7	GROSS APPROPRIATION		\$	40,145,400
8	Appropriated from:			
9	Special revenue funds:			
10	Abandoned vehicle fees			239,800
11	Auto repair facilities fees			129,400
12	Children's protection registry fund			270,700
13	Driver fees			2,452,100
14	Driver improvement course fund			308,200
15	Enhanced driver license and enhanced official			
16	state personal identification card fund			2,015,800
17	Parking ticket court fines			429,900
18	Personal identification card fees			288,100
19	Reinstatement fees - operator licenses			532,500
20	Scrap tire fund			78,600
21	Transportation administration collection fund			32,484,100
22	State general fund/general purpose		\$	916,200
23	(3) LEGAL SERVICES			
24	Full-time equated classified positions	136.0		
25	Operations--FTEs	136.0		21,508,100
26	GROSS APPROPRIATION		\$	21,508,100
27	Appropriated from:			
28	Special revenue funds:			



1	Auto repair facilities fees		3,047,300
2	Driver fees		1,587,800
3	Enhanced driver license and enhanced official		
4	state personal identification card fund		2,722,700
5	Reinstatement fees - operator licenses		950,700
6	Transportation administration collection fund		11,149,100
7	Vehicle theft prevention fees		1,102,500
8	State general fund/general purpose	\$	948,000
9	(4) CUSTOMER DELIVERY SERVICES		
10	Full-time equated classified positions	1,024.3	
11	Branch operations--FTEs	765.9	86,650,500
12	Central operations--FTEs	257.4	46,548,500
13	Motorcycle safety education administration--		
14	FTEs	1.0	647,600
15	Motorcycle safety education grants		2,100,000
16	Organ donor program		129,100
17	GROSS APPROPRIATION	\$	136,075,700
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG from MDOT, Michigan transportation fund		20,000,000
21	Federal revenues:		
22	DOT		860,000
23	OHSP		600,000
24	Special revenue funds:		
25	Private funds		100
26	Thomas Daley gift of life fund		50,000
27	Abandoned vehicle fees		450,900
28	Auto repair facilities fees		763,700



1	Child support clearance fees		363,600
2	Driver education provider and instructor fund		75,000
3	Driver fees		22,074,100
4	Driver improvement course fund		1,219,800
5	Enhanced driver license and enhanced official		
6	state personal identification card fund		10,814,200
7	Expedient service fees		2,921,500
8	Marine safety fund		1,549,400
9	Michigan state police auto theft fund		123,000
10	Mobile home commission fees		507,500
11	Motorcycle safety and education awareness fund		300,000
12	Motorcycle safety fund		2,147,600
13	Off-road vehicle title fees		170,700
14	Parking ticket court fines		1,640,000
15	Personal identification card fees		2,375,600
16	Recreation passport fee		1,000,000
17	Reinstatement fees - operator licenses		1,414,500
18	Snowmobile registration fee revenue		390,000
19	State lottery fund		1,015,800
20	Transportation administration collection fund		60,622,400
21	Vehicle theft prevention fees		786,000
22	State general fund/general purpose	\$	1,840,300
23	(5) ELECTION REGULATION		
24	Full-time equated classified positions	31.7	
25	County clerk education and training fund		100,000
26	Election administration and services--FTEs	31.7	7,459,700
27	Fees to local units		109,800
28	GROSS APPROPRIATION	\$	7,669,500



1	Appropriated from:		
2	Special revenue funds:		
3	Notary education and training fund		100,000
4	Notary fee fund		343,500
5	State general fund/general purpose	\$	7,226,000
6	(6) INFORMATION TECHNOLOGY		
7	Information technology services and projects		38,844,900
8	GROSS APPROPRIATION	\$	38,844,900
9	Appropriated from:		
10	Special revenue funds:		
11	Administrative order processing fee		11,700
12	Auto repair facilities fees		128,800
13	Driver fees		784,200
14	Enhanced driver license and enhanced official		
15	state personal identification card fund		347,400
16	Expedient service fees		1,092,500
17	Parking ticket court fines		88,600
18	Personal identification card fees		172,600
19	Reinstatement fees - operator licenses		589,900
20	Transportation administration collection fund		33,964,500
21	Vehicle theft prevention fees		180,300
22	State general fund/general purpose	\$	1,484,400
23	SEC. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,		
24	AND BUDGET		
25	(1) APPROPRIATION SUMMARY		
26	Full-time equated unclassified positions	3.0	
27	Full-time equated classified positions	2,641.6	
28	GROSS APPROPRIATION	\$	1,635,792,800



1	Total interdepartmental grants and		
2	intradepartmental transfers		1,057,196,200
3	ADJUSTED GROSS APPROPRIATION		\$ 578,596,600
4	Federal revenues:		
5	Total federal revenues		5,129,800
6	Special revenue funds:		
7	Total local revenues		2,328,700
8	Total private revenues		134,700
9	Total other state restricted revenues		121,018,600
10	State general fund/general purpose		\$ 449,984,800
11	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
12	Full-time equated unclassified positions	3.0	
13	Full-time equated classified positions	729.7	
14	Unclassified salaries--FTEs	3.0	\$ 946,600
15	Administrative services--FTEs	145.2	25,736,400
16	Budget and financial management--FTEs	157.3	38,380,000
17	Building operation services--FTEs	233.7	93,951,500
18	Bureau of labor market information and		
19	strategies--FTEs	30.0	5,799,900
20	Business support services--FTEs	72.7	13,082,100
21	Design and construction services--FTEs	43.0	6,870,600
22	Executive operations--FTEs	8.0	2,430,600
23	Office of the state employer--FTEs	6.0	1,638,300
24	Motor vehicle fleet--FTEs	33.8	82,017,200
25	Property management		8,529,100
26	GROSS APPROPRIATION		\$ 279,382,300
27	Appropriated from:		



1	IDG from accounting service centers user	
2	charges	6,255,500
3	IDG from building occupancy and parking charges	96,075,500
4	IDG from MDLARA	100,000
5	IDG from motor transport fund	82,017,200
6	IDG from MDHHS, community health	506,000
7	IDG from MDHHS, human services	234,300
8	IDG from user fees	6,960,300
9	IDG from technology user fees	11,139,700
10	Total interdepartmental grants and	
11	intradepartmental transfers	203,288,500
12	Federal funds	5,129,800
13	Total federal revenues	5,129,800
14	Local - MPSCS subscriber and maintenance fees	17,100
15	Local funds	35,000
16	Total local revenues	52,100
17	Private funds	134,700
18	Total private revenues	134,700
19	Health management funds	423,300
20	SIGMA user fees	2,379,700
21	Special revenue, internal service, and pension	
22	trust funds	19,114,700
23	Other agency charges	1,256,400
24	State restricted indirect funds	3,160,200
25	Total other state restricted revenues	26,334,300
26	State general fund/general purpose	\$ 44,442,900
27	(3) TECHNOLOGY SERVICES	
28	Full-time equated classified positions	1,329.0



1	Education services--FTEs	26.0	4,871,900
2	Enterprise identity management--FTEs	17.0	8,724,200
3	General services--FTEs	310.0	132,585,700
4	Health and human services--FTEs	588.0	585,504,200
5	Homeland security initiative/cyber security--		
6	FTEs	25.0	14,049,200
7	Information technology investment fund		32,500,000
8	Michigan public safety communications system--		
9	FTEs	103.0	43,953,200
10	Public protection--FTEs	99.0	64,161,900
11	Resources services--FTEs	78.0	21,967,700
12	Transportation services--FTEs	83.0	38,983,400
13	GROSS APPROPRIATION		\$ 947,301,400
14	Appropriated from:		
15	IDG from technology user fees		848,074,800
16	Total interdepartmental grants and		
17	intradepartmental transfers		848,074,800
18	Local - MPSCS subscriber and maintenance fees		2,276,600
19	Total local revenues		2,276,600
20	State general fund/general purpose		\$ 96,950,000
21	(4) STATEWIDE APPROPRIATIONS		
22	Professional development fund - AFSCME		50,000
23	Professional development fund - MPE, SEIU,		
24	scientific and engineering unit		100,000
25	Professional development fund - MPE, SEIU,		
26	technical unit		50,000
27	Professional development fund - NERES		200,000
28	Professional development fund - UAW		700,000



1	GROSS APPROPRIATION		\$ 1,100,000
2	Appropriated from:		
3	IDG from employer contributions		1,100,000
4	Total interdepartmental grants and		
5	intradepartmental transfers		1,100,000
6	State general fund/general purpose		\$ 0
7	(5) SPECIAL PROGRAMS		
8	Full-time equated classified positions	158.6	
9	Office of children's ombudsman--FTEs	10.0	1,921,600
10	Property management executive/legislative		1,279,700
11	Retirement services--FTEs	148.6	25,762,700
12	GROSS APPROPRIATION		\$ 28,964,000
13	Appropriated from:		
14	Deferred compensation		3,200,000
15	Pension trust funds		22,479,000
16	Total other state restricted revenues		25,679,000
17	State general fund/general purpose		\$ 3,285,000
18	(6) STATE BUILDING AUTHORITY RENT		
19	State building authority rent - community		
20	colleges		32,681,600
21	State building authority rent - state agencies		68,293,700
22	State building authority rent - universities		130,595,300
23	GROSS APPROPRIATION		\$ 231,570,600
24	Appropriated from:		
25	State general fund/general purpose		\$ 231,570,600
26	(7) CIVIL SERVICE COMMISSION		
27	Full-time equated classified positions	424.3	
28	Agency services--FTEs	97.8	16,900,600



1	Employee benefits--FTEs	24.0	7,821,100
2	Executive direction--FTEs	36.0	10,059,200
3	Human resources operations--FTEs	266.5	33,903,400
4	Information technology services and projects		3,493,200
5	GROSS APPROPRIATION		\$ 72,177,500
6	Appropriated from:		
7	State restricted funds 1%		30,307,200
8	State restricted indirect funds		9,200,200
9	State sponsored group insurance		10,998,800
10	Total other state restricted revenues		50,506,200
11	State general fund/general purpose		\$ 21,671,300
12	(8) CAPITAL OUTLAY		
13	Enterprisewide special maintenance for state		
14	facilities		25,202,200
15	Major special maintenance, remodeling, and		
16	addition for state agencies		3,800,000
17	GROSS APPROPRIATION		\$ 29,002,200
18	Appropriated from:		
19	IDG from building occupancy charges		3,800,000
20	Total interdepartmental grants and		
21	intradepartmental transfers		3,800,000
22	State general fund/general purpose		\$ 25,202,200
23	(9) INFORMATION TECHNOLOGY		
24	Information technology services and projects		33,994,700
25	GROSS APPROPRIATION		\$ 33,994,700
26	Appropriated from:		
27	IDG from building occupancy and parking charges		723,200
28	IDG from user fees		209,700



1	Total interdepartmental grants and		
2	intradepartmental transfers		932,900
3	Deferred compensation		2,600
4	SIGMA user fees		2,694,500
5	Pension trust funds		11,011,600
6	Special revenue, internal service, and pension		
7	trust funds		2,706,500
8	State restricted indirect funds		2,083,900
9	State general fund/general purpose	\$	14,562,700
10	(10) ONE-TIME APPROPRIATIONS		
11	Advanced persistent cyber threats		12,000,000
12	Green revolving fund		100
13	Vendor data tracking		300,000
14	GROSS APPROPRIATION	\$	12,300,100
15	Appropriated from:		
16	State general fund/general purpose	\$	12,300,100
17	Sec. 108. DEPARTMENT OF TREASURY		
18	(1) APPROPRIATION SUMMARY		
19	Full-time equated unclassified positions	10.0	
20	Full-time equated classified positions	1,924.5	
21	GROSS APPROPRIATION	\$	2,128,564,000
22	Total interdepartmental grants and		
23	intradepartmental transfers		13,073,500
24	ADJUSTED GROSS APPROPRIATIONS	\$	2,115,490,500
25	Federal revenues:		
26	Total federal revenues		27,359,400
27	Special revenue funds:		
28	Total local revenues		13,032,000



1	Total private revenues		31,000
2	Total other state restricted revenues		1,815,709,900
3	State general fund/general purpose	\$	259,358,200
4	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
5	Full-time equated unclassified positions	10.0	
6	Full-time equated classified positions	442.5	
7	Unclassified salaries--FTE positions	10.0	\$ 1,093,700
8	Department services--FTEs	75.0	9,192,000
9	Executive direction and operations--FTEs	64.5	9,022,900
10	Office of accounting services--FTEs	29.0	3,521,500
11	Office of collections--FTEs	206.0	29,909,200
12	Office of financial services--FTEs	40.0	5,015,500
13	Property management		6,882,000
14	Unclaimed property--FTEs	28.0	5,000,900
15	Worker's compensation		170,400
16	GROSS APPROPRIATION	\$	69,808,100
17	Appropriated from:		
18	Data/collection services fees		339,100
19	Accounting service center user charges		395,900
20	MDHHS, title IV-D		805,700
21	Levy/warrant cost assessment fees		3,729,700
22	State agency collection fees		4,506,100
23	DED-OPSE, federal lenders allowance		486,000
24	DED-OPSE, higher education act of 1995 insured		
25	loans		526,300
26	Special revenue funds:		
27	Delinquent tax collection revenue		35,249,400
28	Escheats revenue		5,000,900



1	Garnishment fees		2,762,600
2	Justice system fund		450,200
3	Marihuana regulation fund		1,291,800
4	Marihuana regulatory fund		193,900
5	MFA, bond and loan program revenue		649,700
6	State lottery fund		304,600
7	State restricted indirect funds		288,900
8	State services fees		346,400
9	Treasury fees		47,200
10	State general fund/general purpose	\$	12,433,700
11	(3) LOCAL GOVERNMENT PROGRAMS		
12	Full-time equated classified positions	106.0	
13	Local finance--FTEs	18.0	2,473,000
14	Michigan infrastructure council--FTEs	3.0	3,845,900
15	Property tax assessor training--FTE	1.0	1,047,500
16	Supervision of the general property tax law--		
17	FTEs	84.0	17,764,300
18	GROSS APPROPRIATION	\$	25,130,700
19	Appropriated from:		
20	Michigan transportation fund		249,100
21	Special revenue funds:		
22	Assessor training fees		1,047,500
23	Audit charges		602,800
24	Equalization study chargeback		40,000
25	Revenue from local government		100,000
26	Delinquent tax collection revenue		1,560,500
27	Land reutilization fund		2,059,300
28	Municipal finance fees		566,300



1	State general fund/general purpose		\$ 18,905,200
2	(4) TAX PROGRAMS		
3	Full-time equated classified positions	753.0	
4	Bottle act implementation		250,000
5	Home heating assistance		3,099,200
6	Insurance provider claims fund--FTEs	13.0	2,181,700
7	Office of revenue and tax analysis--FTEs	21.0	3,964,600
8	Tax and economic policy--FTEs	43.0	9,022,900
9	Tax compliance--FTEs	318.0	45,216,400
10	Tax processing--FTEs	347.0	42,267,800
11	Tobacco tax enforcement--FTEs	11.0	1,542,100
12	GROSS APPROPRIATION		\$ 107,544,700
13	Appropriated from:		
14	Michigan transportation fund		2,355,500
15	State aeronautics fund		72,200
16	HHS-SSA, low-income energy assistance		3,099,200
17	Special revenue funds:		
18	Bottle deposit fund		250,000
19	Brownfield development fund		213,500
20	Delinquent tax collection revenue		73,550,300
21	Insurance provider fund		2,181,700
22	Marihuana regulation fund		2,331,100
23	Marihuana regulatory fund		119,300
24	Tobacco tax revenue		4,196,900
25	Waterways fund		107,100
26	State general fund/general purpose		\$ 19,067,900
27	(5) FINANCIAL PROGRAMS		
28	Full-time equated classified positions	167.0	



1	Dual enrollment payments		2,500,000
2	Investments--FTEs	81.0	21,836,100
3	John R Justice grant program		288,100
4	State and authority finance--FTEs	19.0	4,533,200
5	Student financial assistance programs--FTEs	67.0	25,166,500
6	GROSS APPROPRIATION		\$ 54,323,900
7	Appropriated from:		
8	Fiscal agent service fees		212,900
9	DED-OPSE, federal lenders allowance		3,342,200
10	DED-OPSE, higher education act of 1995 insured		
11	loans		19,003,300
12	John R. Justin grant		288,100
13	Special revenue funds:		
14	Defined contribution administrative fee revenue		300,000
15	MFA, bond and loan program revenue		2,797,900
16	Michigan merit award trust fund		1,216,300
17	Retirement funds		18,483,700
18	School bond fees		897,500
19	Treasury fees		3,275,400
20	State general fund/general purpose		\$ 4,506,600
21	(6) DEBT SERVICE		
22	Clean Michigan initiative		23,771,000
23	Great Lakes water quality bond		71,983,000
24	Quality of life bond		3,310,000
25	GROSS APPROPRIATION		\$ 99,064,000
26	Appropriated from:		
27	State general fund/general purpose		\$ 99,064,000
28	(7) GRANTS		



1	Convention facility development distribution		107,887,900
2	Emergency 911 payments		48,800,000
3	Health and safety fund grants		1,500,000
4	Marihuana regulation fund grants		30,000,000
5	Senior citizen cooperative housing tax		
6	exemption program		11,271,400
7	Public unfunded liability matching grants		50,000,000
8	Wrongful imprisonment compensation fund		3,000,000
9	GROSS APPROPRIATION	\$	252,459,300
10	Appropriated from:		
11	Special revenue funds:		
12	Convention facility development fund		107,887,900
13	Emergency 911 fund		48,800,000
14	Health and safety fund		1,500,000
15	Marihuana regulation fund		30,000,000
16	State general fund/general purpose	\$	64,271,400
17	(8) BUREAU OF STATE LOTTERY		
18	Full-time equated classified positions	200.0	
19	Lottery information technology services and		
20	projects		5,376,400
21	Lottery operations--FTEs	200.0	28,291,500
22	GROSS APPROPRIATION	\$	33,667,900
23	Appropriated from:		
24	Special revenue funds:		
25	State lottery fund		33,667,900
26	State general fund/general purpose	\$	0
27	(9) MICHIGAN GAMING CONTROL BOARD		
28	Full-time equated classified positions	181.0	



1	Casino gaming control operations--FTEs	151.0	29,826,700
2	Gaming information technology services and		
3	projects		3,480,200
4	Horse racing commission--FTEs	10.0	2,095,200
5	Michigan gaming control board		50,000
6	Millionaire party regulation--FTEs	20.0	3,109,700
7	GROSS APPROPRIATION		\$ 38,561,800
8	Appropriated from:		
9	Special revenue funds:		
10	Casino gambling agreements		996,800
11	Equine development fund		2,213,400
12	Fantasy contest fund		498,400
13	Internet gaming fund		2,568,400
14	Internet sports betting fund		2,368,600
15	Laboratory fees		410,600
16	State lottery fund		3,109,700
17	State services fee		26,395,900
18	State general fund/general purpose		\$ 0
19	(10) PAYMENTS IN LIEU OF TAXES		
20	Commercial forest reserve		3,368,100
21	Purchased lands		9,971,100
22	Swamp and tax reverted lands		16,836,200
23	GROSS APPROPRIATION		\$ 30,175,400
24	Appropriated from:		
25	Special revenue funds:		
26	Private funds		31,000
27	Game and fish protection fund		3,378,900
28	Michigan natural resources trust fund		2,540,800



1	Michigan state waterways fund		293,100
2	State general fund/general purpose	\$	23,931,600
3	(11) REVENUE SHARING		
4	City, village, and township revenue sharing		266,245,100
5	Constitutional state general revenue sharing		
6	grants		867,302,100
7	County incentive program		43,418,800
8	County revenue sharing		188,097,900
9	Financially distressed cities, villages, or		
10	townships		2,500,000
11	GROSS APPROPRIATION	\$	1,367,563,900
12	Appropriated from:		
13	Special revenue funds:		
14	Sales tax		1,367,563,900
15	State general fund/general purpose	\$	0
16	(12) STATE BUILDING AUTHORITY		
17	Full-time equated classified positions	3.0	
18	State building authority--FTEs	3.0	754,300
19	GROSS APPROPRIATION	\$	754,300
20	Appropriated from:		
21	Special revenue funds:		
22	State building authority revenue		754,300
23	State general fund/general purpose	\$	0
24	(13) CITY INCOME TAX ADMINISTRATION PROGRAM		
25	Full-time equated classified positions	72.0	
26	City income tax administration program--FTEs	72.0	9,989,800
27	GROSS APPROPRIATION	\$	9,989,800
28	Appropriated from:		



1	Special revenue funds:		
2	City income tax fund		9,989,800
3	State general fund/general purpose	\$	0
4	(14) INFORMATION TECHNOLOGY		
5	Treasury operations information technology		
6	services and projects		39,087,200
7	GROSS APPROPRIATION	\$	39,087,200
8	Appropriated from:		
9	Michigan transportation fund		407,300
10	DED-OPSE, federal lenders allowance		614,300
11	Special revenue funds:		
12	City income tax fund		1,251,900
13	Delinquent tax collection revenue		17,937,900
14	Marihuana regulation fund		764,300
15	Retirement funds		801,900
16	Tobacco tax revenue		131,800
17	State general fund/general purpose	\$	17,177,800
18	(15) ONE-TIME APPROPRIATIONS		
19	Coronavirus relief local government grants		
20	reimbursement		433,000
21	GROSS APPROPRIATION	\$	433,000
22	Appropriated from:		
23	Special revenue funds:		
24	Sales tax		433,000
25	State general fund/general purpose	\$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the



1 state constitution of 1963, total state spending from state sources
 2 under part 1 for fiscal year 2021-2022 is \$2,135,377,800.00 and
 3 state spending from state sources to be paid to local units of
 4 government for fiscal year 2021-2022 is \$1,675,975,400.00. The
 5 itemized statement below identifies appropriations from which
 6 spending to local units of government will occur:

DEPARTMENT OF STATE		
7		
8	Fees to local units	\$ 35,000
9	Motorcycle safety grants	1,308,800
10	Subtotal	\$ 1,343,800
DEPARTMENT OF TREASURY		
11		
12	Airport parking distribution pursuant to	
13	section 909	\$ 27,000,000
14	City, village, and township revenue sharing	266,245,100
15	Constitutional state general revenue sharing	
16	grants	867,302,100
17	Convention facility development fund	
18	distribution	107,887,900
19	Coronavirus relief local government grants	433,000
20	County incentive program	43,418,800
21	County revenue sharing payments	188,097,900
22	Emergency 9-1-1 payments	48,800,000
23	Financially distressed cities, villages, or	
24	townships	2,500,000
25	Health and safety fund grants	1,500,000
26	Marihuana regulation fund grants	30,000,000
27	Payments in lieu of taxes	30,175,400
28	Public unfunded liability matching grants	50,000,000



1	Senior citizen cooperative housing tax	
2	exemption	11,271,400
3	Subtotal	\$ 1,674,631,600
4	TOTAL	\$ 1,675,975,400

5 (2) Pursuant to section 30 of article IX of the state
6 constitution of 1963, total state spending from state sources for
7 fiscal year 2021-2022 is estimated at \$35,359,071,900.00 in the
8 2021-2022 appropriations acts and total state spending from state
9 sources paid to local units of government for fiscal year 2021-2022
10 is estimated at \$19,907,429,900.00. The state-local proportion is
11 \$19,907,429,900.00 estimated at 56.3% of total state spending from
12 state sources.

13 (3) If payments to local units of government and state
14 spending from state sources for fiscal year 2021-2022 are different
15 than the amounts estimated in subsection (2), the state budget
16 director shall report the payments to local units of government and
17 state spending from state sources that were made for fiscal year
18 2021-2022 to the senate and house of representatives standing
19 committees on appropriations within 30 days after the final book-
20 closing for fiscal year 2021-2022.

21 Sec. 202. The appropriations authorized under this part and
22 part 1 are subject to the management and budget act, 1984 PA 431,
23 MCL 18.1101 to 18.1594.

24 Sec. 203. As used in this part and part 1:

25 (a) "ATM" means automated teller machine.

26 (b) "COBRA" means the consolidated omnibus budget
27 reconciliation act of 1985, Public Law 99-272, 100 Stat 82.

28 (c) "DAG" means the United States Department of Agriculture.

29 (d) "DED" means the United States Department of Education.



- 1 (e) "DED-OESE" means the DED Office of Elementary and
2 Secondary Education.
- 3 (f) "DED-OPSE" means the DED Office of Postsecondary
4 Education.
- 5 (g) "DED-OVAE" means the DED Office of Vocational and Adult
6 Education.
- 7 (h) "DOE-OEERE" means the United States Department of Energy,
8 Office of Energy Efficiency and Renewable Energy.
- 9 (i) "DOL" means the United States Department of Labor.
- 10 (j) "DOL-ETA" means the United States Department of Labor,
11 Employment and Training Administration.
- 12 (k) "EEOC" means the United States Equal Employment
13 Opportunity Commission.
- 14 (l) "FTE" means full-time equated.
- 15 (m) "Fund" means the Michigan strategic fund.
- 16 (n) "GEAR-UP" means gaining early awareness and readiness for
17 undergraduate programs.
- 18 (o) "GED" means a general educational development certificate.
- 19 (p) "GF/GP" means general fund/general purpose.
- 20 (q) "HHS" means the United States Department of Health and
21 Human Services.
- 22 (r) "HHS-OS" means the HHS Office of the Secretary.
- 23 (s) "HHS-SSA" means the HHS Social Security Administration.
- 24 (t) "HUD" means the United States Department of Housing and
25 Urban Development.
- 26 (u) "HUD-CPD" means the United States Department of Housing
27 and Urban Development - Community Planning and Development.
- 28 (v) "IDG" means interdepartmental grant.
- 29 (w) "JCOS" means the joint capital outlay subcommittee.



1 (x) "MAIN" means the Michigan administrative information
2 network.

3 (y) "MCL" means the Michigan Compiled Laws.

4 (z) "MDE" means the Michigan department of education.

5 (aa) "MDEGLE" means the Michigan department of environment,
6 Great Lakes, and energy.

7 (bb) "MDHHS" means the Michigan department of health and human
8 services.

9 (cc) "MDLARA" means the Michigan department of licensing and
10 regulatory affairs.

11 (dd) "MDLEO" means the Michigan department of labor and
12 economic opportunity.

13 (ee) "MDMVA" means the Michigan department of military and
14 veterans affairs.

15 (ff) "MDOT" means the Michigan department of transportation.

16 (gg) "MDSP" means the Michigan department of state police.

17 (hh) "MDTMB" means the Michigan department of technology,
18 management, and budget.

19 (ii) "MEDC" means the Michigan economic development
20 corporation, which is the public body corporate created under
21 section 28 of article VII of the state constitution of 1963 and the
22 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
23 124.512, by contractual interlocal agreement effective April 5,
24 1999, between local participating economic development corporations
25 formed under the economic development corporations act, 1974 PA
26 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

27 (jj) "MEGA" means the Michigan economic growth authority.

28 (kk) "MFA" means the Michigan finance authority.

29 (ll) "MPE" means the Michigan public employees.



- 1 (mm) "MSF" means the Michigan strategic fund.
- 2 (nn) "MSHDA" means the Michigan state housing development
3 authority.
- 4 (oo) "NERE" means nonexclusively represented employees.
- 5 (pp) "NFAH-NEA" means the National Foundation of the Arts and
6 the Humanities - National Endowment for the Arts.
- 7 (qq) "PA" means public act.
- 8 (rr) "PATH" means Partnership. Accountability. Training. Hope.
- 9 (ss) "RFP" means a request for a proposal.
- 10 (tt) "SEIU" means Service Employees International Union.
- 11 (uu) "SIGMA" means statewide integrated governmental
12 management applications.
- 13 (vv) "WDA" means the workforce development agency.
- 14 (ww) "WIC" means women, infants, and children.

15 Sec. 204. From the funds appropriated in part 1, the
16 departments and agencies shall use the internet to fulfill the
17 reporting requirements of this part. This requirement may include
18 transmission of reports via electronic mail to the recipients
19 identified for each reporting requirement, and it shall include
20 placement of reports on an internet site.

21 Sec. 205. From the funds appropriated in part 1, to the extent
22 permissible under section 261 of the management and budget act,
23 1984 PA 431, MCL 18.1261, all of the following apply:

24 (a) Funds appropriated in part 1 shall not be used for the
25 purchase of foreign goods or services, or both, if competitively
26 priced and of comparable quality American goods or services, or
27 both, are available.

28 (b) Preference shall be given to goods or services, or both,
29 manufactured or provided by Michigan businesses, if they are



1 competitively priced and of comparable quality.

2 (c) Preference should be given to goods or services, or both,
3 that are manufactured or provided by Michigan businesses owned and
4 operated by veterans, if they are competitively priced and of
5 comparable quality.

6 Sec. 206. Funds appropriated in part 1 shall not be used by
7 the department or departmental agency to take disciplinary action
8 against an employee of the department or an agency within the
9 department who is in the state classified civil service because the
10 employee communicates with a member of the senate or house or a
11 member's staff, unless the communication is prohibited by law and
12 the department or agency taking disciplinary action is exercising
13 its authority as provided by law.

14 Sec. 207. From the funds appropriated in part 1, for the
15 purposes of implementing section 217 of the management and budget
16 act, 1984 PA 431, MCL 18.1217, the departments and agencies
17 receiving appropriations in part 1 shall prepare a report on out-
18 of-state travel expenses not later than January 1 of each year. The
19 travel report shall be a listing of all travel by classified and
20 unclassified employees outside this state in the immediately
21 preceding fiscal year that was funded in whole or in part with
22 funds appropriated in the department's budget. The report shall be
23 submitted to the house and senate appropriations committees, the
24 chairpersons of the relevant appropriations subcommittees, the
25 house and senate fiscal agencies, and the state budget director.
26 The report shall include the following information:

27 (a) The dates of each travel occurrence.

28 (b) The total transportation and related costs of each travel
29 occurrence, including the proportion funded with state GF/GP



1 revenues, the proportion funded with state restricted revenues, the
2 proportion funded with federal revenues, and the proportion funded
3 with other revenues.

4 Sec. 208. Funds appropriated in part 1 shall not be used by a
5 principal executive department, state agency, or authority to hire
6 a person to provide legal services that are the responsibility of
7 the attorney general. This prohibition does not apply to legal
8 services for bonding activities and for those outside services that
9 the attorney general authorizes.

10 Sec. 209. As a condition of receiving funds in part 1, not
11 later than November 30, the state budget office shall prepare and
12 transmit a report that provides for estimates of the total GF/GP
13 appropriation lapses at the close of the prior fiscal year. This
14 report shall summarize the projected year-end GF/GP appropriation
15 lapses by major departmental program or program areas. The report
16 shall be transmitted to the chairpersons of the senate and house
17 appropriations committees and the senate and house fiscal agencies.

18 Sec. 210. (1) Pursuant to section 352 of the management and
19 budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer
20 of state general fund revenue into or out of the countercyclical
21 budget and economic stabilization fund, the calculations required
22 by section 352 of the management and budget act, 1984 PA 431, MCL
23 18.1352, are determined as follows:

	2020	2021	2022
24 Michigan personal income (millions)	\$521,130	\$506,017	\$518,667
25 less: transfer payments	144,909	120,601	118,098
26 Subtotal	<u>\$376,221</u>	<u>\$385,416</u>	<u>\$400,569</u>
27 Divided by: Detroit Consumer Price			
28 Index for 12 months ending December 31	2.379	2.433	2.485



1	Equals: real adjusted Michigan			
2	personal income	\$158,114	\$158,393	\$161,201
3	Percentage change	N/A	0.2%	1.8%
4	Growth rate in excess of 2%?	N/A	0.0%	0.0%

5	Equals: countercyclical budget and			
6	economic stabilization fund pay-in			
7	calculation for the fiscal year ending			
8	September 30, 2022 (millions)	N/A	NO	NO
9	Growth rate less than 0%?	N/A	NO	NO

10	Equals: countercyclical budget and			
11	economic stabilization fund pay-out			
12	calculation for the fiscal year ending			
13	September 30, 2021 (millions)	N/A		

14 (2) Notwithstanding subsection (1), there is appropriated for
 15 the fiscal year ending September 30, 2022, from GF/GP revenue for
 16 deposit into the countercyclical budget and economic stabilization
 17 fund the sum of \$0.00.

18 Sec. 211. From the funds appropriated in part 1, the
 19 departments and agencies shall cooperate with the MDTMB to maintain
 20 a searchable website that is updated at least quarterly and that is
 21 accessible by the public at no cost that includes, but is not
 22 limited to, all of the following for each department or agency:

- 23 (a) Fiscal year-to-date expenditures by category.
- 24 (b) Fiscal year-to-date expenditures by appropriation unit.
- 25 (c) Fiscal year-to-date payments to a selected vendor,
 26 including the vendor name, payment date, payment amount, and
 27 payment description.
- 28 (d) The number of active department employees by job
 29 classification.



1 (e) Job specifications and wage rates.

2 Sec. 212. As a condition of receiving funds in part 1, within
3 14 days after the release of the executive budget recommendation,
4 the departments and agencies receiving appropriations in part 1
5 shall cooperate with the state budget director to provide the
6 chairs of the senate and house of representatives standing
7 committees on appropriations, the chairs of the senate and house of
8 representatives standing committees on appropriations subcommittees
9 on general government, and the senate and house fiscal agencies
10 with an annual report on estimated state restricted fund balances,
11 state restricted fund projected revenues, and state restricted fund
12 expenditures for the prior 2 fiscal years.

13 Sec. 213. The departments and agencies receiving
14 appropriations in part 1 shall maintain, on a publicly accessible
15 website, a department or agency scorecard that identifies, tracks,
16 and regularly updates key metrics that are used to monitor and
17 improve the department's or agency's performance.

18 Sec. 215. From the funds appropriated in part 1, to the extent
19 permissible under the management and budget act, 1984 PA 431, MCL
20 18.1101 to 18.1594, the director of each department and agency
21 receiving appropriations in part 1 shall take all reasonable steps
22 to ensure businesses in deprived and depressed communities compete
23 for and perform contracts to provide services or supplies, or both.
24 Each director shall strongly encourage firms with which the
25 department contracts to subcontract with certified businesses in
26 depressed and deprived communities for services, supplies, or both.

27 Sec. 216. (1) From the funds appropriated in part 1, on a
28 quarterly basis, the departments and agencies receiving
29 appropriations in part 1 shall report to the senate and house



1 appropriations committees, the senate and house appropriations
2 subcommittees on the department budget, and the senate and house
3 fiscal agencies the following information:

4 (a) The number of FTEs in pay status by type of staff and
5 civil service classification.

6 (b) A comparison by line item of the number of FTEs authorized
7 from funds appropriated in part 1 to the actual number of FTEs
8 employed by the department at the end of the reporting period.

9 (2) By April 1 of the current fiscal year and semiannually
10 thereafter, the department or agency shall report to the senate and
11 house appropriations committees, the senate and house
12 appropriations subcommittees on the department budget, and the
13 senate and house fiscal agencies the following information:

14 (a) Number of employees that were engaged in remote work in
15 2020.

16 (b) Number of employees authorized to work remotely and the
17 actual number of those working remotely in the current reporting
18 period.

19 (c) Estimated net cost savings achieved by remote work.

20 (d) Reduced use of office space associated with remote work.

21 Sec. 217. Appropriations in part 1 shall not be expended for
22 items in cases where existing work project authorization is
23 available for the same purposes is exhausted.

24 Sec. 218. If the state administrative board, acting under
25 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
26 appropriated under this article, the legislature may, by a
27 concurrent resolution adopted by a majority of the members elected
28 to and serving in each house, intertransfer funds within this
29 article for the particular department, board, commission, officer,



1 or institution.

2 Sec. 219. The departments and agencies receiving
3 appropriations in part 1 shall receive and retain copies of all
4 reports funded from appropriations in part 1. Federal and state
5 guidelines for short-term and long-term retention of records shall
6 be followed. The department may electronically retain copies of
7 reports unless otherwise required by federal and state guidelines.

8 Sec. 220. The departments and agencies receiving
9 appropriations in part 1 shall report no later than April 1 on each
10 specific policy change made to implement a public act affecting the
11 department that took effect during the prior calendar year to the
12 senate and house of representatives standing committees on
13 appropriations subcommittees on general government, the joint
14 committee on administrative rules, and the senate and house fiscal
15 agencies.

16 Sec. 221. General fund appropriations in part 1 shall not be
17 expended for items in cases where federal funding or private grant
18 funding is available for the same expenditures.

19 Sec. 222. From the funds appropriated in part 1, from October
20 1, 2020 through January 31, 2021, the state budget director shall
21 provide written notification to the senate and house appropriations
22 committees and the senate and house fiscal agencies on any changes
23 in work planned spending categories for work projects containing
24 coronavirus relief funds for the fiscal year ending September 30,
25 2020 prior to expenditures occurring from new or increased spending
26 categories.

27 Sec. 224. Funds appropriated in part 1 shall not be used by
28 this state, a department, an agency, or an authority of this state
29 to purchase an ownership interest in a casino enterprise or a



1 gambling operation as those terms are defined in the Michigan
2 Gaming Control and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.

3 Sec. 229. (1) If the office of the auditor general has
4 identified an initiative or made a recommendation that is related
5 to savings and efficiencies in an audit report for an executive
6 branch department or agency, the department or agency shall report
7 within 6 months of the release of the audit on their efforts and
8 progress made toward achieving the savings and efficiencies
9 identified in the audit report. The report shall be submitted to
10 the chairs of the senate and house of representatives standing
11 committees on appropriations, the chairs of the senate and house of
12 representatives standing committees with jurisdiction over matters
13 relating to the department that is audited, and the senate and
14 house fiscal agencies.

15 (2) If the office of the auditor general does not receive the
16 required report regarding initiatives related to savings and
17 efficiencies within the 6-month time frame, the office of the
18 auditor general may charge noncompliant executive branch
19 departments and agencies for the cost of performing a subsequent
20 audit to ensure that the initiatives related to savings and
21 efficiencies have been implemented.

22 Sec. 235. By April 1, the state budget director shall submit a
23 report to the senate and house appropriations committees, the
24 chairpersons of the relevant appropriations subcommittees, and the
25 senate and house fiscal agencies. The report shall recommend a
26 contingency plan for each federal funding source included in the
27 state budget of \$10,000,000.00 or more in the event that the
28 federal government reduces funding to the state through that source
29 by 10% or greater.



1 Sec. 240. (1) Concurrently with the submission of the fiscal
2 year 2022-2023 executive budget recommendations, the state budget
3 office shall provide the senate and house appropriations
4 committees, the chairpersons of the relevant appropriations
5 subcommittees, the senate and house fiscal agencies, and the policy
6 offices a report that lists each new program or program enhancement
7 for which funds in excess of \$500,000.00 are appropriated in part 1
8 of each departmental appropriation act.

9 (2) By July 1 of the current fiscal year, the state budget
10 director and the chairs of the senate and house appropriations
11 committees shall identify new programs or program enhancements
12 identified under subsection (1) for measurement using program-
13 specific metrics, in addition to the metrics required under section
14 447 of the management and budget act, 1984 PA 431, MCL 18.1447.

15 (3) By September 30 of the next fiscal year, the state budget
16 office shall provide a report on the specific metrics and the
17 progress in meeting the estimated performance for each program
18 identified under subsection (2) to the senate and house
19 appropriations committees, the senate and house appropriations
20 subcommittees on each state department, and the senate and house
21 fiscal agencies and policy offices. It is the intent of the
22 legislature that the governor consider the estimated performance of
23 the new program or program enhancement as the basis for any
24 increase in funds appropriated from the prior year.

25
26 **DEPARTMENT OF ATTORNEY GENERAL**

27 Sec. 301. (1) The attorney general shall perform all legal
28 services, including representation before courts and administrative
29 agencies rendering legal opinions and providing legal advice to a



1 principal executive department or state agency. A principal
2 executive department or state agency shall not employ or enter into
3 a contract with any other person for services described in this
4 section.

5 (2) The attorney general shall defend judges of all state
6 courts if a claim is made or a civil action is commenced for
7 injuries to persons or property caused by the judge through the
8 performance of the judge's duties while acting within the scope of
9 his or her authority as a judge.

10 (3) The attorney general shall perform the duties specified in
11 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
12 14.102, and as otherwise provided by law.

13 Sec. 302. The attorney general may sell copies of the biennial
14 report in excess of the 350 copies that the attorney general may
15 distribute on a gratis basis. Gratis copies shall not be provided
16 to members of the legislature. Electronic copies of biennial
17 reports shall be made available on the department of attorney
18 general's website. The attorney general shall sell copies of the
19 report at not less than the actual cost of the report and shall
20 deposit the money received into the general fund.

21 Sec. 303. The department of attorney general is responsible
22 for the legal representation for state of Michigan state employee
23 worker's disability compensation cases. The risk management
24 revolving fund revenue appropriation in part 1 is to be satisfied
25 by billings from the department of attorney general for the actual
26 costs of legal representation, including salaries and support
27 costs.

28 Sec. 304. In addition to the funds appropriated in part 1, not
29 more than \$400,000.00 shall be reimbursed per fiscal year for food



1 stamp fraud cases heard by the third circuit court of Wayne County
2 that were initiated by the department of attorney general pursuant
3 to the existing contract between the department of health and human
4 services, the Prosecuting Attorneys Association of Michigan, and
5 the department of attorney general. The source of this funding is
6 money earned by the department of attorney general under the
7 agreement after the allowance for reimbursement to the department
8 of attorney general for costs associated with the prosecution of
9 food stamp fraud cases. It is recognized that the federal funds are
10 earned by the department of attorney general for its documented
11 progress on the prosecution of food stamp fraud cases according to
12 the United States Department of Agriculture regulations and that,
13 once earned by this state, the funds become state funds.

14 Sec. 305. Any proceeds from a lawsuit initiated by or
15 settlement agreement entered into on behalf of this state against a
16 manufacturer of tobacco products by the attorney general are state
17 funds and are subject to appropriation as provided by law.

18 Sec. 306. (1) In addition to the antitrust revenues in part 1,
19 antitrust, securities fraud, consumer protection or class action
20 enforcement revenues, or attorney fees recovered by the department,
21 not to exceed \$250,000.00, are appropriated to the department for
22 antitrust, securities fraud, and consumer protection or class
23 action enforcement cases.

24 (2) Any unexpended funds from antitrust, securities fraud, or
25 consumer protection or class action enforcement revenues at the end
26 of the fiscal year, including antitrust funds in part 1, may be
27 carried forward for expenditure in the following fiscal year up to
28 the maximum authorization of \$250,000.00.

29 (3) The attorney general's office shall make available upon



1 request information detailing the amount of revenue from subsection
2 (1) recovered by the attorney general, including a description of
3 the source of the revenue and the carryforward amount.

4 Sec. 307. (1) In addition to the funds appropriated in part 1,
5 there is appropriated up to \$500,000.00 from litigation expense
6 reimbursements awarded to the state.

7 (2) The funds may be expended for the payment of court
8 judgments, settlements, arbitration awards or other administrative
9 and litigation decisions, attorney fees, and litigation costs,
10 assessed against the office of the governor, the department of the
11 attorney general, the governor, or the attorney general when acting
12 in an official capacity as the named party in litigation against
13 the state. The funds may also be expended for the payment of state
14 costs incurred under section 16 of chapter X of the code of
15 criminal procedure, 1927 PA 175, MCL 770.16.

16 (3) Unexpended funds at the end of the fiscal year may be
17 carried forward for expenditure in the following year, up to a
18 maximum authorization of \$250,000.00.

19 Sec. 308. (1) From the prisoner reimbursement funds
20 appropriated in part 1, the department may spend up to \$552,600.00
21 on activities related to the state correctional facility
22 reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition
23 to the funds appropriated in part 1, if the department collects in
24 excess of \$1,131,000.00 in gross annual prisoner reimbursement
25 receipts provided to the general fund, the excess, up to a maximum
26 of \$1,000,000.00, is appropriated to the department of attorney
27 general and may be spent on the representation of the department of
28 corrections and its officers, employees, and agents, including, but
29 not limited to, the defense of litigation against the state, its



1 departments, officers, employees, or agents in civil actions filed
2 by prisoners.

3 (2) The attorney general's office shall make available upon
4 request information on the dollar amount of prisoner reimbursements
5 collected from subsection (1) and descriptions of all expenditures
6 made from the reimbursements, including what activities related to
7 the state correctional facility reimbursement act, 1935 PA 253, MCL
8 800.401 to 800.406, funds were spent on.

9 Sec. 308a. Not later than March 1, the department of attorney
10 general must report to the house and senate appropriations
11 subcommittees with jurisdiction over the budget of the department
12 of corrections, and the house and senate fiscal agencies, the total
13 amount of reimbursements received under section 6 of the state
14 correctional facility reimbursement act, 1935 PA 253, MCL 800.406,
15 the amount paid to conduct the investigations from these
16 reimbursements, and the amount credited to the general fund from
17 these reimbursements.

18 Sec. 309. (1) For the purposes of providing title IV-D child
19 support enforcement funding, the attorney general shall maintain a
20 cooperative agreement with the department of health and human
21 services, as the state IV-D agency, for federal IV-D funding to
22 support the child support enforcement activities within the office
23 of the attorney general.

24 (2) The attorney general or his or her designee shall, to the
25 extent allowable under federal law, have access to any information
26 used by the state to locate parents who fail to pay court-ordered
27 child support.

28 Sec. 310. The department of attorney general shall not receive
29 and expend funds in addition to those authorized in part 1 for



1 legal services provided specifically to other state departments or
2 agencies except for costs for expert witnesses, court costs, or
3 other nonsalary litigation expenses associated with a pending legal
4 action.

5 Sec. 311. The department of attorney general must submit a
6 quarterly report to the house and senate standing committees on
7 appropriations, the house and senate appropriations subcommittees
8 on general government, the house and senate fiscal agencies, and
9 the state budget office, regarding the lawsuit settlement proceeds
10 fund that includes all of the following:

11 (a) The total amount of revenue deposited into the lawsuit
12 settlement proceeds fund in the current fiscal year delineated by
13 case.

14 (b) The total amount appropriated from the lawsuit settlement
15 proceeds fund in the current fiscal year delineated by
16 appropriation.

17 (c) Earned settlement proceeds that are anticipated but not
18 yet deposited into the fund delineated by case.

19 (d) Any known potential settlement amounts from cases that
20 have not been decided, delineated by case.

21 Sec. 312. (1) From the lawsuit settlement proceeds fund
22 appropriated in part 1, the department may spend the funds for the
23 costs of all associated expenses related to the declaration of
24 emergency due to drinking water contamination up to \$2,643,900.00.

25 (2) The attorney general's office must submit a quarterly
26 report to the house and senate standing committees on
27 appropriations, the house and senate appropriations subcommittees
28 on general government, the senate and house fiscal agencies, and
29 the state budget director, detailing how funds in subsection (1)



1 and all other currently and previously budgeted funds associated
2 with legal costs pertaining to the Flint water declaration of
3 emergency were expended. The report must itemize expenditures by
4 case, purpose, hourly rate of retained attorney, and department
5 involved.

6 (3) As a condition of receiving funds appropriated in part 1,
7 the attorney general must not retain the services of an outside
8 counsel associated with the declaration of emergency due to
9 drinking water contamination at an hourly rate of more than \$250.00
10 unless all reporting requirements under subsection (2) are
11 satisfied.

12 Sec. 313. Total authorized appropriations from all sources
13 under part 1 for legacy costs for the fiscal year ending September
14 30, 2022 are \$17,036,000.00. From this amount, total agency
15 appropriations for pension-related legacy costs are estimated at
16 \$9,544,500.00. Total agency appropriations for retiree health care
17 legacy costs are estimated at \$7,491,500.00.

18 Sec. 314. (1) From the funds appropriated in part 1 for sexual
19 assault law enforcement efforts, the department shall use the funds
20 for testing of backlogged sexual assault kits across this state.
21 The funding provided in part 1 shall be distributed in the
22 following order of priority:

23 (a) To eliminate all county sexual assault kit backlogs across
24 this state.

25 (b) To assist local prosecutors with investigations and
26 prosecutions of viable cases.

27 (c) To provide victim services.

28 (2) The department of the attorney general shall provide a
29 report by February 1. The report shall include the following



1 information:

2 (a) The number of sexual assault kits across this state that
3 remain untested as of January 31.

4 (b) A detailed work plan outlining the department's action
5 plan to eliminate all outstanding sexual assault kits and the time
6 frame for completion of testing of all untested sexual assault
7 kits.

8 (c) A detailed work and spending plan outlining anticipated
9 litigation action and expenditures resulting from findings of the
10 sexual assault kit testing. The report shall be submitted to the
11 state budget office, the senate and house fiscal agencies, and the
12 senate and house of representatives standing committees on
13 appropriations subcommittees on general government.

14 (3) Any funds remaining after the department has met the
15 obligations required under subsection (1) may be used for the
16 purpose of retesting any previously tested sexual assault kits
17 across this state using currently available DNA testing. Funds only
18 may be used for DNA testing on previously tested kits that were not
19 tested for DNA. If there are remaining untested sexual assault kits
20 on January 31, 2021, funds appropriated in part 1 shall only be
21 used for the testing of those kits.

22 Sec. 315. (1) The department of attorney general shall report
23 all legal costs and associated expenses related to the declaration
24 of emergency due to drinking water contamination, and the
25 investigations and any resulting prosecutions, for publication in
26 the Flint water emergency-financial and activities tracking and
27 reporting document that is posted by the state budget director on
28 the public website, michigan.gov/flintwater. The tracking and
29 reporting documents shall include the budget line item source for



1 each expenditure.

2 (2) At the conclusion of all attorney general investigations
3 related to the declaration of emergency due to drinking water
4 contamination, all materials related to any investigations shall be
5 preserved pursuant to applicable document retention policies.

6 Sec. 316. From the funds appropriated in part 1, the attorney
7 general shall provide a quarterly report on the wrongful
8 imprisonment compensation fund to the chairpersons of the
9 appropriations subcommittees on general government, the senate and
10 house fiscal agencies, and the state budget director. The report
11 shall include at least the following:

12 (a) All payments made from the wrongful imprisonment fund in
13 each prior quarter of the fiscal year, and the total of those
14 payments, including if each payment is part of a new settlement or
15 part of an installment plan.

16 (b) Total payments made from each prior fiscal year and the
17 total of all payments to date.

18 (c) Any settlements that have been decided but have yet to
19 receive a payment.

20 (d) The number of known cases seeking a settlement, but do not
21 have a final judgment, and the dollar amount of each potential
22 payment for these known cases, and the total of these payments.

23 (e) The balance of the wrongful imprisonment fund at the end
24 of the previous quarter.

25 Sec. 317. From the funds appropriated in part 1, the
26 department of attorney general shall do all of the following:

27 (a) Notify the appropriation chairs and fiscal agencies of all
28 lawsuit settlements with a fiscal impact of \$2,000,000.00 or more
29 no later than 10 days after a settlement is reached.



1 (b) Enforce the laws of this state.

2 Sec. 318. Upon entering into a lawsuit against the federal
3 government, either on this state's own accord or accompanied by
4 other states, the department of attorney general must submit a
5 written report of the lawsuit filing to the chairpersons of the
6 house and senate appropriations subcommittees on general
7 government. The report must describe the purpose of the lawsuit and
8 include an estimate of all financial costs to this state for
9 participating in the legal action.

10 Sec. 319. (1) The department must provide a quarterly report
11 to the chairpersons of the appropriations subcommittees on general
12 government, the house and senate fiscal agencies, and the state
13 budget director on the total dollar expenditure amount related to
14 each of the following department initiatives and activities:

- 15 (a) Catholic church investigation.
16 (b) Elder abuse task force.
17 (c) Conviction integrity unit.
18 (d) Opioid litigation.
19 (e) Hate crimes unit.
20 (f) Michigan State University investigation.
21 (g) PFAS contamination.
22 (h) Human trafficking.
23 (i) Robocall enforcement.

24 (2) For each expenditure required under subsection (1) the
25 report must include the dollar amount spent by line item
26 appropriation and fund source.

27 Sec. 320. No later than September 30 of each year, the
28 department of attorney general must publish a report on a publicly
29 accessible webpage detailing the activities and findings of the



1 payroll fraud enforcement unit since April 1, 2019. The report must
 2 include, but is not limited to, a listing of each complaint
 3 received, the conclusion of the department as to the validity of
 4 the complaint, and what enforcement action, if any, was taken.

5 Sec. 321. From the funds appropriated in part 1 for a NextGen
 6 case and document management system, the Prosecuting Attorneys
 7 Coordinating Council shall continue to fund the replacement of the
 8 council's case and data management system.

9

10 **DEPARTMENT OF CIVIL RIGHTS**

11 Sec. 401. (1) In addition to the appropriations contained in
 12 part 1, the department of civil rights may receive and expend funds
 13 from local and private sources, up to a combined total of
 14 \$85,000.00, for all of the following purposes:

15 (a) Developing and presenting training for employers on equal
 16 employment opportunity law and procedures.

17 (b) The publication and sale of civil rights related
 18 informational material.

19 (c) The provision of copy material made available under
 20 freedom of information requests.

21 (d) Other copy fees, subpoena fees, and witness fees.

22 (e) Developing, presenting, and participating in mediation
 23 processes for certain civil rights cases.

24 (f) Workshops, seminars, and recognition or award programs
 25 consistent with the programmatic mission of the individual unit
 26 sponsoring or coordinating the programs.

27 (g) Staffing costs for all activities included in this
 28 subsection.

29 (2) The department of civil rights shall annually report to



1 the state budget director, the senate and house of representatives
2 standing committees on appropriations, the chairpersons of the
3 relevant appropriations subcommittees, and the senate and house
4 fiscal agencies the amount of funds received and expended for
5 purposes authorized under this section.

6 Sec. 402. The department of civil rights may contract with
7 local units of government to review equal employment opportunity
8 compliance of potential contractors and may charge for and expend
9 amounts received from local units of government for the purpose of
10 developing and providing these contractual services.

11 Sec. 403. (1) The department of civil rights shall prepare and
12 transmit a detailed report that includes, but is not limited to,
13 the following information for the most recent fiscal year:

14 (a) A detailed description of the department operations.

15 (b) A detailed description of all subunits within the
16 department, including FTE positions associated with each subunit,
17 responsibilities of each subunit, and all revenues and expenditures
18 for each subunit.

19 (c) The number of complaints by type of complaint.

20 (d) The average cost of, and time expended, investigating
21 complaints.

22 (e) The percentage of complaints that are meritorious and
23 worthy of investigation or settlement and the percentage of
24 complaints that have no merit.

25 (f) A listing of amounts awarded to claimants.

26 (g) Expenditures associated with complaint investigation and
27 enforcement.

28 (h) A listing of complaint investigations closed per FTE
29 position for each of the past 5 years.



1 (i) A listing of complaint evaluations completed per FTE
2 position for each of the past 5 years.

3 (j) Productivity projections for the current fiscal year,
4 including investigations closed per FTE, complaint evaluations
5 completed per FTE, and average time expended investigating
6 complaints.

7 (k) Revenues and expenditures associated with section 403 of
8 this part by local unit.

9 (2) The report required under subsection (1) shall be posted
10 online and transmitted electronically not later than November 30 to
11 the state budget director, the chairpersons of the senate and house
12 of representatives standing committees on appropriations, the
13 senate and house appropriations subcommittees on general
14 government, and the senate and house fiscal agencies.

15 Sec. 404. The department of civil rights shall notify the
16 state budget office, senate and house of representatives standing
17 committees on appropriations, the chairpersons of the
18 appropriations subcommittees on general government, and senate and
19 house fiscal agencies prior to submitting a report or complaint to
20 the United States Commission on Civil Rights or other federal
21 departments.

22 Sec. 405. Total authorized appropriations from all sources
23 under part 1 for legacy costs for the fiscal year ending September
24 30, 2022 are \$2,420,300.00. From this amount, total agency
25 appropriations for pension-related legacy costs are estimated at
26 \$1,356,000.00. Total agency appropriations for retiree health care
27 legacy costs are estimated at \$1,064,300.00.

28 Sec. 406. (1) From the funds appropriated in part 1 for
29 museums support, \$500,000.00 shall be awarded to support an Arab-



1 American museum located in a county with a population over
 2 1,300,000 and in a city with a population between 97,000 and
 3 500,000 according to the most recent federal decennial census.

4 (2) From the funds appropriated in part 1 for museums support,
 5 \$500,000.00 shall be awarded to support capital improvements to an
 6 African-American museum in a city with a population greater than
 7 600,000 according to the most recent federal decennial census.

8 (3) From the funds appropriated in part 1 for museums support,
 9 \$500,000.00 shall be awarded to support a memorial center in a
 10 county with a population between 1,000,000 and 1,700,000 and in a
 11 city with a population between 79,000 and 80,000 according to the
 12 most recent federal decennial census to expand educational access.

13

14 LEGISLATURE

15 Sec. 600. The senate, the house of representatives, or an
 16 agency within the legislative branch may receive, expend, and
 17 transfer funds in addition to those authorized in part 1.

18 Sec. 601. (1) Funds appropriated in part 1 to an entity within
 19 the legislative branch shall not be expended or transferred to
 20 another account without written approval of the authorized agent of
 21 the legislative entity. If the authorized agent of the legislative
 22 entity notifies the state budget director of its approval of an
 23 expenditure or transfer before the year-end book-closing date for
 24 that legislative entity, the state budget director shall
 25 immediately make the expenditure or transfer. The authorized
 26 legislative entity agency shall be designated by the speaker of the
 27 house of representatives for house entities, the senate majority
 28 leader for senate entities, and the legislative council for
 29 legislative council entities.



1 (2) Funds appropriated within the legislative branch, to a
2 legislative council component, shall not be expended by any agency
3 or other subgroup included in that component without the approval
4 of the legislative council.

5 Sec. 602. The senate may charge rent and assess charges for
6 utility costs. The amounts received for rent charges and utility
7 assessments are appropriated to the senate for the renovation,
8 operation, and maintenance of the Binsfeld Office Building.

9 Sec. 603. (1) From the appropriation contained in part 1 for
10 national association dues, the first \$34,800.00 shall be paid to
11 the National Conference of Commissioners of Uniform State Laws. The
12 remaining funds shall be distributed accordingly by the legislative
13 council.

14 (2) If any funds remain after all required dues payments have
15 been made as specified in subsection (1), the Legislative Council
16 may approve the use of up to \$10,000.00 to pay for the registration
17 fees of any state employees who serve as board members to any of
18 the national associations receiving state funds for annual dues to
19 attend that national association's annual conference. If any of the
20 \$10,000.00 remains after national board member's registration fees
21 are paid, the remaining funds may be used to pay for the
22 registration fees for any other state employees to attend the
23 annual conference of any of the national associations receiving
24 state funds for annual dues as prescribed in subsection (1).

25 Sec. 604. (1) The appropriation in part 1 to the Michigan
26 state capitol historic site includes funds to operate the
27 legislative parking facilities in the capitol area. The Michigan
28 state capitol commission shall establish rules regarding the
29 operation of the legislative parking facilities.



1 (2) The Michigan state capitol commission shall collect a fee
2 from state employees and the general public using certain
3 legislative parking facilities. The revenues received from the
4 parking fees are appropriated upon receipt and shall be allocated
5 by the Michigan state capitol commission.

6 Sec. 605. The unexpended funds appropriated in part 1 for the
7 legislative council are designated as a work project appropriation,
8 and any unencumbered or unallotted funds shall not lapse at the end
9 of the fiscal year and shall be available for expenditures for
10 projects under this section until the projects have been completed.
11 The following is in compliance with section 451a of the management
12 and budget act, 1984 PA 431, MCL 18.1451a:

13 (a) The purpose of the project is publication of the Michigan
14 manual.

15 (b) The project will be accomplished by utilizing state
16 employees or contracts with service providers, or both.

17 (c) The total estimated cost of the project is \$3,000,000.00.

18 (d) The tentative completion date is September 30, 2026.

19 Sec. 606. The unexpended funds appropriated in part 1 for
20 property management are designated as a work project appropriation,
21 and any unencumbered or unallotted funds shall not lapse at the end
22 of the fiscal year and shall be available for expenditures for
23 projects under this section until the projects have been completed.
24 The following is in compliance with section 451a of the management
25 and budget act, 1984 PA 431, MCL 18.1451a:

26 (a) The purpose of the project is to purchase equipment and
27 services for building maintenance in order to ensure a safe and
28 productive work environment.

29 (b) The project will be accomplished by utilizing state



1 employees or contracts with service providers, or both.

2 (c) The total estimated cost of the project is \$2,000,000.00.

3 (d) The tentative completion date is September 30, 2025.

4 Sec. 607. The unexpended funds appropriated in part 1 for
5 automated data processing are designated as a work project
6 appropriation, and any unencumbered or unallotted funds shall not
7 lapse at the end of the fiscal year and shall be available for
8 expenditures for projects under this section until the projects
9 have been completed. The following is in compliance with section
10 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

11 (a) The purpose of the project is to purchase equipment,
12 software, and services in order to support and implement data
13 processing requirements and technology improvements.

14 (b) The project will be accomplished by utilizing state
15 employees or contracts with service providers, or both.

16 (c) The total estimated cost of the project is \$3,000,000.00.

17 (d) The tentative completion date is September 30, 2026.

18 Sec. 608. In addition to funds appropriated in part 1, the
19 Michigan capitol committee publications save the flags fund account
20 may accept contributions, gifts, bequests, devises, grants, and
21 donations. Those funds that are not expended in the fiscal year
22 ending September 30 shall not lapse at the close of the fiscal
23 year, and shall be carried forward for expenditure in the following
24 fiscal years.

25 Sec. 615. Total authorized appropriations from all sources
26 under part 1 for legacy costs for the fiscal year ending September
27 30, 2022 are \$28,091,700.00. From this amount, total agency
28 appropriations for pension-related legacy costs are estimated at
29 \$15,738,400.00. Total agency appropriations for retiree health care



1 legacy costs are estimated at \$12,353,300.00.

2 Sec. 616. From the funds appropriated in part 1, the council
3 administrator shall assist in administering compensation, benefits,
4 and other personnel support, subject to the legislative council
5 act, 1986 PA 268, MCL 4.1101 to 4.1901, for the members, employees,
6 staff, and consultants of the independent citizens redistricting
7 commission.

8 Sec. 617. From the funds appropriated in part 1, on a
9 quarterly basis, the independent citizens redistricting commission
10 shall issue a report to the senate and house appropriations
11 subcommittees on general government, the senate and house fiscal
12 agencies, and the state budget director that provides a detailed
13 listing of expenditures related to independent citizens
14 redistricting commission activities. In addition to providing a
15 listing of expenditures, the report must also include a detailed
16 description of activities undertaken to fulfill the independent
17 citizens redistricting commission's constitutional
18 responsibilities.

19

20 **LEGISLATIVE AUDITOR GENERAL**

21 Sec. 620. Pursuant to section 53 of article IV of the state
22 constitution of 1963, the auditor general shall conduct audits of
23 the executive, judicial, and legislative branches.

24 Sec. 621. (1) The auditor general shall take all reasonable
25 steps to ensure that certified minority- and women-owned and
26 operated accounting firms, and accounting firms owned and operated
27 by persons with disabilities participate in the audits of the
28 books, accounts, and financial affairs of each principal executive
29 department, branch, institution, agency, and office of this state.



1 (2) The auditor general shall strongly encourage firms with
2 which the auditor general contracts to perform audits of the
3 principal executive departments and state agencies to subcontract
4 with certified minority- and women-owned and operated accounting
5 firms, and accounting firms owned and operated by persons with
6 disabilities.

7 (3) The auditor general shall compile an annual report
8 regarding the number of contracts entered into with certified
9 minority- and women-owned and operated accounting firms, and
10 accounting firms owned and operated by persons with disabilities.
11 The auditor general shall deliver the report to the state budget
12 director and the senate and house of representatives standing
13 committees on appropriations subcommittees on general government by
14 November 1 of each year.

15 Sec. 622. From the funds appropriated in part 1 to the
16 legislative auditor general, the auditor general's salary and the
17 salaries of the remaining 2.0 FTE unclassified positions shall be
18 set by the speaker of the house of representatives, the senate
19 majority leader, the house of representatives minority leader, and
20 the senate minority leader.

21 Sec. 623. Any audits, reviews, or investigations requested of
22 the auditor general by the legislature or by legislative
23 leadership, legislative committees, or individual legislators shall
24 include an estimate of the additional costs involved and, when
25 those costs exceed \$50,000.00, should provide supplemental funding.
26 The auditor general shall determine whether to perform those
27 activities in keeping with Operations Manual Policy No. 2-26, which
28 describes the office of the auditor general's policy on responding
29 to legislative requests.



1 Sec. 624. If the auditor general conducts a subsequent audit
2 pursuant to section 229 of this part, the auditor general may
3 charge fees and collect revenues in excess of appropriations in
4 part 1 not to exceed the cost of any audit conducted pursuant to
5 section 229 of this part. Any revenues and fees collected pursuant
6 to this section are appropriated for expenditure for all expenses
7 associated with an audit conducted pursuant to section 229 of this
8 part.

9 Sec. 625. The auditor general shall not be denied access to
10 examine confidential information of any branch, department, office,
11 board, commission, agency, authority, or institution of the state.
12 The auditor general shall be subject to the same duty of
13 confidentiality imposed by law on the entity providing the
14 confidential information.

15 Sec. 627. The unexpended funds appropriated in part 1 for
16 field operations are designated as a work project appropriation,
17 and any unencumbered or unallotted funds shall not lapse at the end
18 of the fiscal year and shall be available for expenditures for
19 projects under this section until the projects
20 have been completed. The following is in compliance with section
21 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

22 (a) The purpose of the project is to conduct the state of
23 Michigan comprehensive annual financial report.

24 (b) The project will be accomplished by utilizing state
25 employees.

26 (c) The total estimated cost of the project is \$3,000,000.00.

27 (d) The tentative completion date is September 30, 2025.

28

29 **DEPARTMENT OF STATE**



1 Sec. 703. From the funds appropriated in part 1, the
2 department of state shall sell copies of records including, but not
3 limited to, records of motor vehicles, off-road vehicles,
4 snowmobiles, watercraft, mobile homes, personal identification
5 cardholders, drivers, and boat operators and shall charge \$11.00
6 per record sold only as authorized in section 208b of the Michigan
7 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,
8 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the
9 natural resources and environmental protection act, 1994 PA 451,
10 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue
11 received from the sale of records shall be credited to the
12 transportation administration collection fund created under section
13 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The
14 department of state shall provide quarterly reports to the
15 legislature, the chairpersons of the relevant appropriations
16 subcommittees, and the senate and house fiscal agencies. The report
17 shall be provided within 15 days of the close of the quarter and
18 shall include the number of records sold and the revenues
19 collected.

20 Sec. 703a. (1) The secretary of state may contract for the
21 sale of lists of driver and motor vehicle records and other records
22 maintained under the Michigan vehicle code, 1949 PA 300, MCL 257.1
23 to 257.923, in bulk, in addition to those lists distributed at cost
24 or at no cost under this section for purposes permitted by and
25 described in section 208c(3) of the Michigan vehicle code, 1949 PA
26 300, MCL 257.208c. The secretary of state shall require each
27 purchaser of records in bulk to execute a written purchase
28 contract. The secretary of state shall fix a market-based price for
29 the sale of those lists or other records maintained in bulk, which



1 may include personal information. The secretary of state may affix
2 a cost for the sale of those lists or other records, which include
3 personal information, in bulk not to exceed the cost as defined in
4 the following schedule:

Records Obtained	Cost (USD \$) per thousand (M) records
April 1st, 2021 - March 31st, 2022	\$17.50
April 1st, 2022 - March 31st, 2023	\$19.00
April 1st, 2023 and subsequent	\$20.00

9 (2) This change would retroactively take effect April 1st,
10 2021. Until October 1, 2023, the proceeds from each sale made under
11 this section must be credited to the transportation administration
12 collection fund created in section 810b of the Michigan vehicle
13 code, 1949 PA 300, MCL 257.810b.

14 Sec. 704. From the funds appropriated in part 1, the secretary
15 of state may enter into agreements with the department of
16 corrections for the manufacture of vehicle registration plates 15
17 months before the registration year in which the registration
18 plates will be used.

19 Sec. 705. (1) The department of state may accept gifts,
20 donations, contributions, and grants of money and other property
21 from any private or public source to underwrite, in whole or in
22 part, the cost of a departmental publication that is prepared and
23 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
24 257.1 to 257.923. A private or public funding source may receive
25 written recognition in the publication and may furnish a traffic
26 safety message, subject to departmental approval, for inclusion in
27 the publication. The department may reject a gift, donation,
28 contribution, or grant. The department may furnish copies of a
29 publication underwritten, in whole or in part, by a private source



1 to the underwriter at no charge.

2 (2) The department of state may sell and accept paid
3 advertising for placement in a departmental publication that is
4 prepared and disseminated under the Michigan vehicle code, 1949 PA
5 300, MCL 257.1 to 257.923. The department may charge and receive a
6 fee for any advertisement appearing in a departmental publication
7 and shall review and approve the content of each advertisement. The
8 department may refuse to accept advertising from any person or
9 organization. The department may furnish a reasonable number of
10 copies of a publication to an advertiser at no charge.

11 (3) Pending expenditure, the funds received under this section
12 shall be deposited in the Michigan department of state publications
13 fund created by section 211 of the Michigan vehicle code, 1949 PA
14 300, MCL 257.211. Funds given, donated, or contributed to the
15 department from a private source are appropriated and allocated for
16 the purpose for which the revenue is furnished. Funds granted to
17 the department from a public source are allocated and may be
18 expended upon receipt. The department shall not accept a gift,
19 donation, contribution, or grant if receipt is conditioned upon a
20 commitment of state funding at a future date. Revenue received from
21 the sale of advertising is appropriated and may be expended upon
22 receipt.

23 (4) Any unexpended revenues received under this section shall
24 be carried over into subsequent fiscal years and shall be available
25 for appropriation for the purposes described in this section.

26 (5) On March 1 of each year, the department of state shall
27 file a report with the senate and house of representatives standing
28 committees on appropriations, the chairpersons of the relevant
29 appropriations subcommittees, the senate and house fiscal agencies,



1 and the state budget director. The report shall include all of the
2 following information:

3 (a) The amount of gifts, contributions, donations, and grants
4 of money received by the department under this section for the
5 prior fiscal year.

6 (b) A listing of the expenditures made from the amounts
7 received by the department as reported in subdivision (a).

8 (c) A listing of any gift, donation, contribution, or grant of
9 property other than funding received by the department under this
10 section for the prior year.

11 (d) The total revenue received from the sale of paid
12 advertising accepted under this section and a statement of the
13 total number of advertising transactions.

14 (6) In addition to copies delivered without charge as the
15 secretary of state considers necessary, the department of state may
16 sell copies of manuals and other publications regarding the sale,
17 ownership, or operation or regulation of motor vehicles, with
18 amendments, at prices to be established by the secretary of state.
19 As used in this subsection, the term "manuals and other
20 publications" includes videos and proprietary electronic
21 publications. All funds received from sales of these manuals and
22 other publications shall be credited to the Michigan department of
23 state publications fund.

24 Sec. 707. Funds collected by the department of state under
25 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
26 are appropriated for all expenses necessary to provide for the
27 costs of the publication. Funds are allotted for expenditure when
28 they are received by the department of treasury and shall not lapse
29 to the general fund at the end of the fiscal year.



1 Sec. 708. From the funds appropriated in part 1, the
2 department of state shall use available balances at the end of the
3 state fiscal year to provide payment to the department of state
4 police in the amount of \$332,000.00 for the services provided by
5 the traffic accident records program as first appropriated in 1990
6 PA 196 and 1990 PA 208.

7 Sec. 709. From the funds appropriated in part 1, the
8 department of state may restrict funds from miscellaneous revenue
9 to cover cash shortages created from normal branch office
10 operations. This amount shall not exceed \$50,000.00 of the total
11 funds available in miscellaneous revenue.

12 Sec. 710. (1). From funds appropriated in part 1, the
13 department shall establish a collaborative stakeholder work group
14 to review strategic approaches to expand access to state issued
15 identification. The collaborative group shall include
16 representatives from the following stakeholder groups:

- 17 (a) An appointee of the department of state.
18 (b) An appointee of the senate majority leader.
19 (c) An appointee of the senate minority leader.
20 (d) An appointee of the house majority leader.
21 (e) An appointee of the house minority leader.

22 (2) By June 1, 2022, the department shall submit a report to
23 the house appropriations committee, the senate appropriations
24 committee, and the house and senate fiscal agencies. The report
25 shall include the following:

- 26 (a) A description of the activities of the collaborative
27 stakeholder group established under section (1).
28 (b) A list of recommendations for adoption by the department
29 in order to improve and expand accessibility to state issued



1 identification.

2 Sec. 711. Collector plate and fund-raising registration plate
3 revenues collected by the department of state are appropriated and
4 allotted for distribution to the recipient university or public or
5 private agency overseeing a state-sponsored goal when received.
6 Distributions shall occur on a quarterly basis or as otherwise
7 authorized by law. Any revenues remaining at the end of the fiscal
8 year shall not lapse to the general fund but shall remain available
9 for distribution to the university or agency in the next fiscal
10 year.

11 Sec. 712. The department of state may produce and sell copies
12 of a training video designed to inform registered automotive repair
13 facilities of their obligations under Michigan law. The price shall
14 not exceed the cost of production and distribution. The money
15 received from the sale of training videos shall revert to the
16 department of state and be placed in the auto repair facility
17 account.

18 Sec. 713. (1) The department of state, in collaboration with
19 the gift of life transplantation society or its successor federally
20 designated organ procurement organization, may develop and
21 administer a public information campaign concerning the Michigan
22 organ donor program.

23 (2) The department of state may solicit funds from any private
24 or public source to underwrite, in whole or in part, the public
25 information campaign authorized by this section. The department may
26 accept gifts, donations, contributions, and grants of money and
27 other property from private and public sources for this purpose. A
28 private or public funding source underwriting the public
29 information campaign, in whole or in substantial part, shall



1 receive sponsorship credit for its financial backing.

2 (3) Funds received under this section, including grants from
3 state and federal agencies, shall not lapse to the general fund at
4 the end of the fiscal year but shall remain available for
5 expenditure for the purposes described in this section.

6 (4) Funding appropriated in part 1 for the organ donor program
7 shall be used for producing a pamphlet to be distributed with
8 driver licenses and personal identification cards regarding organ
9 donations. The funds shall be used to update and print a pamphlet
10 that will explain the organ donor program and encourage people to
11 become donors by marking a checkoff on driver license and personal
12 identification card applications.

13 (5) The pamphlet shall include a return reply form addressed
14 to the gift of life organization. Funding appropriated in part 1
15 for the organ donor program shall be used to pay for return postage
16 costs.

17 (6) In addition to the appropriations in part 1, the
18 department of state may receive and expend funds from the organ and
19 tissue donation education fund for administrative expenses.

20 (7) The department must submit a report to the house and
21 senate appropriations subcommittees on general government, the
22 senate and house fiscal agencies, and the state budget director by
23 March 1 that provides the amount of revenue collected by the
24 department of state authorized under this section, the purpose of
25 each expenditure, and the amount of revenue carried forward.

26 Sec. 714. (1) Except as otherwise provided under subsection
27 (2), at least 180 days before closing a branch office or
28 consolidating a branch office and at least 60 days before
29 relocating a branch office, the department of state shall inform



1 members of the senate and house of representatives standing
2 committees on appropriations and legislators who represent affected
3 areas regarding the details of the proposal. The information
4 provided shall be in written form and include all analyses done
5 regarding criteria for changes in the location of branch offices,
6 including, but not limited to, branch transactions, revenue, and
7 the impact on citizens of the affected area. The impact on citizens
8 shall include information regarding additional distance to branch
9 office locations resulting from the plan. The written notice
10 provided by the department of state shall also include detailed
11 estimates of costs and savings that will result from the overall
12 changes made to the branch office structure and the same level of
13 detail regarding costs for new leased facilities and expansions of
14 current leased space.

15 (2) If the consolidation of a branch office is with another
16 branch office that is located within the same local unit of
17 government or the relocation of a branch office is to another
18 location that is located within the same local unit of government,
19 the department of state is not required to provide the notification
20 or written information described in subsection (1).

21 (3) As used in this section, "local unit of government" means
22 a city, village, township, or county.

23 Sec. 715. (1) Any service assessment collected by the
24 department of state from the user of a credit or debit card under
25 section 3 of 1995 PA 144, MCL 11.23, may be used by the department
26 for necessary expenses related to that service and may be remitted
27 to a credit or debit card company, bank, or other financial
28 institution.

29 (2) The service assessment imposed by the department of state



1 for credit and debit card services may be based either on a
2 percentage of each individual credit or debit card transaction, or
3 on a flat rate per transaction, or both, scaled to the amount of
4 the transaction. However, the department shall not charge any
5 amount for a service assessment which exceeds the costs billable to
6 the department for service assessments.

7 (3) If there is a balance of service assessments received from
8 credit and debit card services remaining on September 30, the
9 balance may be carried forward to the following fiscal year and
10 appropriated for the same purpose.

11 (4) As used in this section, "service assessment" means and
12 includes costs associated with service fees imposed by credit and
13 debit card companies and processing fees imposed by banks and other
14 financial institutions.

15 Sec. 717. (1) The department of state may accept nonmonetary
16 gifts, donations, or contributions of property from any private or
17 public source to support, in whole or in part, the operation of a
18 departmental function relating to licensing, regulation, or safety.
19 The department may recognize a private or public contributor for
20 making the contribution. The department may reject a gift,
21 donation, or contribution.

22 (2) The department of state shall not accept a gift, donation,
23 or contribution under subsection (1) if receipt of the gift,
24 donation, or contribution is conditioned upon a commitment of
25 future state funding.

26 (3) Any gift, donation, or contribution received under
27 subsection (1) shall not be used for the purchase, updating, or
28 replacement of any election equipment, election materials, or
29 software. In addition, the department shall not use any funding



1 received under subsection (1) for any costs related to any state,
2 local, or general election.

3 (4) On March 1 of each year, the department of state shall
4 file a report with the senate and house of representatives standing
5 committees on appropriations, the chairpersons of the relevant
6 appropriations subcommittees, the senate and house fiscal agencies,
7 and the state budget director. The report shall list any gift,
8 donation, or contribution received by the department under
9 subsection (1) for the prior calendar year.

10 Sec 717a. Not later than July 1, the secretary of state shall
11 provide a report to the legislature detailing each contract the
12 secretary of state has entered into with an entity for an election
13 related activity or service.

14 Sec. 719. From the funds appropriated in part 1 for election
15 administration and services, the department of state shall make
16 available at least 1 voting machine to at least 1 high school per
17 regional prosperity region for the purpose of allowing pupils to
18 familiarize themselves with the voting procedure through a
19 simulated election to be determined by the high schools receiving a
20 voting machine. The voting machines shall be made available to the
21 selected high schools at no cost to the high school or school
22 district in which the high school is located.

23 Sec. 719a. If the department receives or is eligible to
24 receive federal funds that must be used for election-related
25 purposes, and the federal funds may be received or expended only
26 after satisfying certain conditions placed by the federal
27 government, the federal funds must not be expended except upon
28 appropriation in a budget act. If the federal funds described in
29 this subsection are not appropriated in a budget act within 90 days



1 after the department receives the federal funds, the federal funds
2 must be returned to the federal government.

3 Sec. 721. From the funds appropriated in part 1, the
4 department of state must submit a quarterly report of all
5 department expenditures, itemized by purpose, associated with its
6 role as serving as secretary of the citizens redistricting
7 commission, and all other department activities related to
8 implementing section 6 of article IV of the state constitution of
9 1963. The report must be submitted to the house and senate
10 appropriations subcommittees on general government, the house and
11 senate fiscal agencies, and the state budget office.

12 Sec. 721a. From the funds appropriated in part 1, the
13 department of state must submit a quarterly report of all
14 department expenditures, itemized by purpose, associated with
15 implementing changes and new procedures and purchasing equipment as
16 a result of section 4 of article II of the state constitution of
17 1963. The report must be submitted to the house and senate
18 appropriations subcommittees on general government, the house and
19 senate fiscal agencies, and the state budget office.

20 Sec. 722. (1) From the funds appropriated in part 1 for
21 information technology services and projects, the department of
22 state shall continue implementation of a legacy modernization
23 project. The purpose of this project is modernization of the entire
24 system and removal of existing programs from the legacy mainframes.

25 (2) The department of state shall provide a report on the
26 status of the legacy modernization project that includes, but is
27 not limited to, itemization of all expenditures made on behalf of
28 the project, anticipated completion date of the project, time frame
29 of each phase of the project, the cost of the project, the number



1 of employees assigned to implement each phase of the project, the
 2 contracts entered into for the project, anticipated overall cost of
 3 the project, and any other information the department considers
 4 necessary. The plan shall be distributed to the senate and house of
 5 representatives standing committees on appropriations subcommittees
 6 on general government, the senate and house fiscal agencies, and
 7 the state budget director by January 1.

8 Sec. 723. The funds appropriated in part 1 for county clerk
 9 education and training shall only be used for costs associated with
 10 the training of local clerks in preparation for elections. The
 11 department of state shall not allocate any funds appropriated for
 12 county clerk education and training for any other purposes.

13 Sec. 725. Total authorized appropriations from all sources
 14 under part 1 for legacy costs for the fiscal year ending September
 15 30, 2022 are estimated at \$29,398,500.00. From this amount, total
 16 agency appropriations for pension-related legacy costs are
 17 estimated at \$16,470,600.00. Total agency appropriations for
 18 retiree health care legacy costs are estimated at \$12,927,900.00.

19

20 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

21 Sec. 801. Proceeds in excess of necessary costs incurred in
 22 the conduct of transfers or auctions of state surplus, salvage, or
 23 scrap property made pursuant to section 267 of the management and
 24 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the
 25 department to offset costs incurred in the acquisition and
 26 distribution of surplus property. The MDTMB shall provide
 27 consolidated internet auction services through the state's
 28 contractors for all local units of government.

29 Sec. 802. (1) The MDTMB may receive and expend funds in



1 addition to those authorized by part 1 for maintenance and
2 operation services provided specifically to other principal
3 executive departments or state agencies, the legislative branch,
4 the judicial branch, or private tenants, or provided in connection
5 with facilities transferred to the operational jurisdiction of the
6 department.

7 (2) The MDTMB may receive and expend funds in addition to
8 those authorized by part 1 for real estate, architectural, design,
9 and engineering services provided specifically to other principal
10 executive departments or state agencies, the legislative branch,
11 the judicial branch, or private tenants.

12 (3) The MDTMB may receive and expend funds in addition to
13 those authorized in part 1 for mail pickup and delivery services
14 provided specifically to other principal executive departments and
15 state agencies, the legislative branch, or the judicial branch.

16 (4) The MDTMB may receive and expend funds in addition to
17 those authorized in part 1 for purchasing services provided
18 specifically to other principal executive departments and state
19 agencies, the legislative branch, or the judicial branch.

20 Sec. 803. (1) Financing in part 1 for statewide appropriations
21 shall be funded by assessments against longevity and insurance
22 appropriations throughout state government in a manner prescribed
23 by the department. Funds shall be used as specified in joint
24 labor/management agreements or through the coordinated compensation
25 hearings process. Any deposits made under this subsection and any
26 unencumbered funds are restricted revenues, may be carried over
27 into the succeeding fiscal years, and are appropriated.

28 (2) In addition to the funds appropriated in part 1 for
29 statewide appropriations, the MDTMB may receive and expend funds in



1 such additional amounts as may be specified in joint
2 labor/management agreements or through the coordinated compensation
3 hearings process in the same manner and subject to the same
4 conditions as prescribed in subsection (1).

5 Sec. 804. To the extent a specific appropriation is required
6 for a detailed source of financing included in part 1 for the MDTMB
7 appropriations financed from special revenue and internal service
8 and pension trust funds, or SIGMA user charges, the specific
9 amounts are appropriated within the special revenue internal
10 service and pension trust funds in portions not to exceed the
11 aggregate amount appropriated in part 1.

12 Sec. 805. In addition to the funds appropriated in part 1 to
13 the MDTMB, the MDTMB may receive and expend funds from other
14 principal executive departments and state agencies to implement
15 administrative leave bank transfer provisions as may be specified
16 in joint labor/management agreements. The amounts may also be
17 transferred to other principal executive departments and state
18 agencies under the joint agreement and any amounts transferred
19 under the joint agreement are authorized for receipt and
20 expenditure by the receiving principal executive department or
21 state agency. Any amounts received by the MDTMB under this section
22 and intended, under the joint labor/management agreements, to be
23 available for use beyond the close of the fiscal year and any
24 unencumbered funds may be carried over into the succeeding fiscal
25 year.

26 Sec. 806. Financing in part 1 for SIGMA shall be funded by
27 proportionate charges assessed against the respective state funds
28 benefiting from this project in the amounts determined by the
29 department.



1 Sec. 807. (1) Deposits against the interdepartmental grant
2 from building occupancy and parking charges appropriated in part 1
3 shall be collected, in part, from state agencies, the legislative
4 branch, and the judicial branch based on estimated costs associated
5 with maintenance and operation of buildings managed by the
6 department. To the extent excess revenues are collected due to
7 estimates of building occupancy charges exceeding actual costs, the
8 excess revenues may be carried forward into succeeding fiscal years
9 for the purpose of returning funds to state agencies.

10 (2) Appropriations in part 1 to the MDTMB, for management and
11 budget services for building occupancy charges and parking charges,
12 may be increased to return excess revenue collected to state
13 agencies.

14 Sec. 808. On a quarterly basis, the MDTMB shall notify the
15 chairpersons of the senate and house of representatives standing
16 committees on appropriations, the chairpersons of the senate and
17 house of representatives standing committees on appropriations
18 subcommittees on general government, the house and senate fiscal
19 agencies, and the state budget director on any revisions either
20 individually or in the aggregate that increase or decrease current
21 contracts by more than \$250,000.00 for computer software
22 development, hardware acquisition, or quality assurance.

23 Sec. 809. From the funds appropriated in part 1, MDTMB shall
24 maintain an internet website that contains notice of all
25 solicitations, invitations for bids, and requests for proposals
26 over \$50,000.00 issued by MDTMB or by any state agency operating
27 under delegated authority, except for solicitations up to
28 \$500,000.00 in accordance with department policy regarding
29 providing opportunities to Michigan small businesses,



1 geographically disadvantaged business enterprises, Michigan
2 veteran-owned business, Michigan service disabled veteran-owned
3 businesses, or Michigan recognized community rehabilitation
4 organizations, or in situations where it would be in the best
5 interest of this state and documented by MDTMB. This information
6 must appear on the first page of each department or state agency
7 dashboard. MDTMB shall not set the due date for acceptance of an
8 invitation for bid or request for proposal to less than 14 days
9 after the notice is made available on the internet website, except
10 in situations where it would be in the best interest of this state
11 and documented by the department. In addition to the requirements
12 of this section, MDTMB may advertise the solicitations, invitations
13 for bids, and requests for proposals in any manner MDTMB determines
14 appropriate, in order to give the greatest number of individuals
15 and businesses the opportunity to respond, or make bids or requests
16 for proposals.

17 Sec. 810. The MDTMB may receive and expend funds from the
18 Vietnam veterans memorial monument fund as provided in the Michigan
19 Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057.
20 Funds are appropriated and allocated when received and may be
21 expended upon receipt.

22 Sec. 811. The Michigan veterans' memorial park commission may
23 receive and expend money from any source, public or private,
24 including, but not limited to, gifts, grants, donations of money,
25 and government appropriations, for the purposes described in
26 Executive Order No. 2001-10. Funds are appropriated and allocated
27 when received and may be expended upon receipt. Any deposits made
28 under this section and unencumbered funds are restricted revenues
29 and may be carried over into succeeding fiscal years.



1 Sec. 812. (1) Funds in part 1 for motor vehicle fleet are
2 appropriated to the MDTMB for administration and for the
3 acquisition, lease, operation, maintenance, repair, replacement,
4 and disposal of state motor vehicles.

5 (2) The appropriation in part 1 for motor vehicle fleet shall
6 be funded by revenue from rates charged to principal executive
7 departments and agencies for utilizing vehicle travel services
8 provided by the MDTMB. Revenue in excess of the amount appropriated
9 in part 1 from the motor transport fund and any unencumbered funds
10 are restricted revenues and may be carried over into the succeeding
11 fiscal year.

12 (3) Pursuant to the MDTMB's authority under sections 213 and
13 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and
14 18.1215, the MDTMB shall maintain a plan regarding the operation of
15 the motor vehicle fleet. The plan shall include the number of
16 vehicles assigned to, or authorized for use by, state departments
17 and agencies, efforts to reduce travel expenditures, the number of
18 cars in the motor vehicle fleet, the number of miles driven by
19 fleet vehicles, and the number of gallons of fuel consumed by fleet
20 vehicles. The plan shall include a calculation of the amount of
21 state motor vehicle fuel taxes that would have been incurred by
22 fleet vehicles if fleet vehicles were required by law to pay motor
23 fuel taxes. The plan shall include a description of fleet garage
24 operations, the goods sold and services provided by the fleet
25 garage, the cost to operate the fleet garage, the number of fleet
26 garage locations, and the number of employees assigned to each
27 fleet garage. The plan may be adjusted during the fiscal year based
28 on needs and cost savings to achieve the maximum value and
29 efficiency from the state motor fleet. Within 60 days after the



1 close of the fiscal year, the MDTMB shall provide a report to the
2 senate and house of representatives standing committees on
3 appropriations, the chairpersons of the relevant appropriations
4 subcommittees, the senate and house fiscal agencies, and the state
5 budget director detailing the current plan and changes made to the
6 plan during the fiscal year. The plan shall also be posted on the
7 department website.

8 (4) The MDTMB may charge state agencies for fuel cost
9 increases that exceed \$3.04 per gallon of unleaded gasoline. The
10 MDTMB shall notify state agencies, in writing or by electronic
11 mail, at least 30 days before implementing additional charges for
12 fuel cost increases. Revenues received from these charges are
13 appropriated upon receipt.

14 (5) The state budget director, upon notification to the senate
15 and house of representatives standing committees on appropriations,
16 may adjust spending authorization and the IDG from motor transport
17 fund in the MDTMB in order to ensure that the appropriations for
18 motor vehicle fleet in the MDTMB budget equal the expenditures for
19 motor vehicle fleet in the budgets for all executive branch
20 agencies.

21 Sec. 813. The MDTMB shall develop a plan regarding the use of
22 the funds appropriated in part 1 for the information technology
23 investment fund. The plan shall include, but not be limited to, a
24 description of proposed information technology investment projects,
25 the time frame for completion of the information technology
26 investment projects, the proposed cost of the information
27 technology investment projects, the number of employees assigned to
28 implement each information technology investment project, the
29 contracts entered into for each information technology investment



1 project, and any other information the MDTMB deems necessary. The
2 plan shall be distributed to the senate and house of
3 representatives standing committees on appropriations subcommittees
4 on general government, the senate and house fiscal agencies, and
5 the state budget director on a quarterly basis. The submitted plan
6 shall also include anticipated spending reductions or overages for
7 each of the proposed information technology investment projects.
8 The MDTMB shall notify the senate and house of representatives
9 standing committees on appropriations subcommittees on general
10 government, the senate and house fiscal agencies, and the state
11 budget director when a project funded under an information
12 technology investment project line item in part 1 is expected to
13 require a transfer of dollars from another project in excess of
14 \$500,000.00.

15 Sec. 813a. The funds appropriated in part 1 for information
16 technology investment fund shall be used for the modernization of
17 state information technology systems, improvement of the state's
18 cyber security framework, and to achieve efficiencies.

19 Sec. 814. An RFP issued for the purpose of privatization shall
20 include a list of factors to be used in evaluating and determining
21 price.

22 Sec. 815. (1) From the funds appropriated for information
23 technology services and projects in part 1, the MDTMB shall conduct
24 a pilot program for the purpose of reducing tail spend. MDTMB shall
25 issue an RFP for a procurement system that meets all of the
26 following requirements:

27 (a) The system is offered to this state at no cost.

28 (b) The system requests bids for all items in an automated
29 manner.



1 (c) The system tracks warranty information for all purchased
2 items.

3 (d) The system automatically updates state inventory
4 management at the point of purchase.

5 (2) Following successful acquisition of a procurement system
6 meeting the above criteria, MDTMB shall conduct a 12-month pilot
7 program. During this program, MDTMB shall use this procurement
8 system to request bids on all tail spend items. When the new system
9 produces a lower price than current MDTMB systems, MDTMB shall use
10 the new system to make the purchase.

11 Sec. 816. In addition to the funds appropriated in part 1, the
12 MDTMB may receive and expend money from the Michigan law
13 enforcement officers memorial monument fund as provided in the
14 Michigan law enforcement officers memorial act, 2004 PA 177, MCL
15 28.781 to 28.787.

16 Sec. 817. The MDTMB shall make available to the public a list
17 of all parcels of real property owned by the state that are
18 available for purchase. The list shall be posted on the internet
19 through the MDTMB's website.

20 Sec. 818. (1) From the funds appropriated in part 1, the
21 office of retirement services within MDTMB must produce an annual
22 report by September 30 on the judges' retirement system, the
23 military retirement system, the Michigan public school employees'
24 retirement system, the state employees' retirement system, and the
25 state police retirement system. The report shall be distributed to
26 the senate and house of representatives standing committees on
27 appropriations, the senate and house fiscal agencies, and the state
28 budget office.

29 (2) The report must include, but is not limited to, the



1 following information for each of the aforementioned retirement
2 systems:

3 (a) A chart and table detailing annual required contribution
4 flow per year for fiscal year 2021-2022 and the subsequent 24
5 fiscal years.

6 (b) Separate annual required contribution payment charts and
7 tables for pension and other postemployment benefits.

8 (c) Separate annual required contribution payment charts and
9 tables for the current annualized rate of return, an annualized
10 rate of return 50 basis points less than the current annualized
11 rate of return, and an annualized rate of return 100 basis points
12 less than the current annualized rate of return.

13 (d) Separate annual required contribution payment charts and
14 tables by normal cost and unfunded actuarial accrued liability.

15 (e) A justification if the payroll growth assumption is
16 maintained at or above 0% for any pension or OPEB plan. The report
17 must include an analysis as of active employee plan member
18 forecasts.

19 (3) The report must include the following items specific to
20 the Michigan public school employees' retirement system:

21 (a) A copy of the retirement plan election guide that is
22 provided to new Michigan public school employees' retirement system
23 hires as of the due date of the report.

24 (b) The number of new Michigan public school employees'
25 retirement system employees who entered the defined contribution
26 plan and pension plus II plan during no later than 14 days after
27 the end of the current fiscal year.

28 (c) An explanation of how the retirement plan election guide
29 explains that pension plus II members must pay 50% of any future



1 unfunded actuarial accrued liability payments.

2 (d) An explanation of how the retirement plan election guide
3 explains that defined contribution plan members have annuity
4 options that allow for guaranteed retirement income available
5 through a private insurance company.

6 (e) If any calculations are provided to plan members for
7 expected retirement income, then the following items must be
8 included:

9 (i) An explanation of how the retirement plan election guide
10 demonstrates a range of potential outcomes.

11 (ii) The underlying assumptions the retirement plan election
12 guide uses to calculate expected future retirement income.

13 (iii) How underlying assumptions are disclosed in the guide.

14 (4) The report must include the amount of money that each
15 school district received, on a per pupil basis, in foundation
16 allowances that was spent on Michigan public school employees'
17 retirement system costs in the previous fiscal year.

18 (5) Beginning at the end of the fiscal year, the office of
19 retirement services has 90 days to post the most recent year's
20 comprehensive annual financial report for each plan described in
21 subsection (1).

22 Sec. 819. The department shall compile a report by January 1
23 pertaining to the salaries of unclassified employees, and
24 gubernatorial appointees, within all state departments and
25 agencies. The report shall enumerate each unclassified employee and
26 gubernatorial appointee and his or her annual salary rounded to the
27 nearest thousand dollars. The report shall be distributed to the
28 chairs of the senate and house of representatives standing
29 committees on appropriations subcommittees on general government,



1 the senate and house fiscal agencies, and the state budget director
2 and be made available electronically.

3 Sec. 820c. The funds appropriated in part 1 shall not be used
4 to support any staff effort, projects, consultant expenses, or any
5 other activity related to the development, financing, construction,
6 operation, or implementation of the Gordie Howe International
7 Crossing or any successor project unless the project is approved by
8 the legislature and signed into law.

9 Sec. 820d. By December 31, the MDTMB shall provide a report to
10 the senate and house appropriations subcommittees on general
11 government and the senate and house fiscal agencies that identifies
12 fee and rate schedules to be used by state departments and agencies
13 for services, including information technology, provided by the
14 MDTMB during fiscal year 2021-2022. The report shall also identify
15 changes from fees and rates charged in fiscal year 2020-2021 and
16 include an explanation of the factors that justify each fee and
17 rate increase.

18 Sec. 820e. Total authorized appropriations from all sources
19 under part 1 for legacy costs for the fiscal year ending September
20 30, 2022 are estimated at \$81,709,000.00. From this amount, total
21 agency appropriations for pension-related legacy costs are
22 estimated at \$45,777,800.00. Total agency appropriations for
23 retiree health care legacy costs are estimated at \$35,931,200.00.

24 Sec. 820g. The MDTMB shall report quarterly to the senate and
25 house of representatives standing committees on appropriations, the
26 senate and house appropriations subcommittees on general
27 government, and the senate and house fiscal agencies on legal
28 service fund expenditures. The report shall itemize expenditures by
29 case, purpose, and department involved and shall include



1 expenditures related to all previously appropriated funds.

2 Sec. 820m. (1) From the funds appropriated in part 1, the
3 MDTMB shall establish a system that collaborates with other
4 departments to keep track of the performance of vendors in
5 fulfilling contract obligations. The performance of these vendors
6 shall be recorded and used as a factor to determine future
7 contracts awarded in the procurement process.

8 (2) By March 15 the MDTMB shall provide a complete listing of
9 all state departments and agencies that have not complied with the
10 requirements of this section by March 1. The report listing
11 noncompliant state departments and agencies shall be submitted no
12 later than March 15 to the chairpersons of the house and senate
13 appropriations subcommittees on general government, the house and
14 senate fiscal agencies, and the state budget director.

15 Sec. 820n. From the funds appropriated in part 1, beginning on
16 October 1, the MDTMB shall ensure that all new requests for
17 proposals that are publicly displayed on the webpage include the
18 proposal's corresponding department and agency for the purpose of
19 searching for requests for proposals by department and agency.

20

21 **INFORMATION TECHNOLOGY**

22 Sec. 821. (1) The MDTMB may sell and accept paid advertising
23 for placement on any state website under its jurisdiction. The
24 MDTMB shall review and approve the content of each advertisement.
25 The MDTMB may refuse to accept advertising from any person or
26 organization or require modification to advertisements based upon
27 criteria determined by the MDTMB. Revenue received under this
28 subsection shall be used for operating costs of the MDTMB and for
29 future technology enhancements to state of Michigan e-government



1 initiatives. Funds received under this subsection shall be limited
2 to \$250,000.00. Any funds in excess of \$250,000.00 shall be
3 deposited in the state general fund.

4 (2) The MDTMB may accept gifts, donations, contributions,
5 bequests, and grants of money from any public or private source to
6 assist with the underwriting or sponsorship of state webpages or
7 services offered on those webpages. A private or public funding
8 source may receive recognition in the webpage. The MDTMB may reject
9 any gift, donation, contribution, bequest, or grant.

10 (3) Funds accepted by the MDTMB under subsection (1) or (2)
11 are appropriated and allotted when received and may be expended
12 upon approval of the state budget director. The state budget office
13 shall notify the senate and house of representatives standing
14 committees on appropriations subcommittees on general government
15 and the senate and house fiscal agencies within 10 days after the
16 approval is given. The MDTMB shall provide a report to the senate
17 and house of representatives appropriations subcommittees on
18 general government, the house and senate fiscal agencies, and the
19 state budget director that details the funds accepted for the prior
20 fiscal year by November 1.

21 Sec. 822. The MDTMB may enter into agreements to supply
22 spatial information and technical services to other principal
23 executive departments, state agencies, local units of government,
24 and other organizations. The MDTMB may receive and expend funds in
25 addition to those authorized in part 1 for providing information
26 and technical services, publications, maps, and other products. The
27 MDTMB may expend amounts received for salaries, supplies, and
28 equipment necessary to provide informational products and technical
29 services. Prior to December 31 of each year, the MDTMB shall



1 provide a report to the senate and house of representatives
2 standing committees on appropriations subcommittees on general
3 government and the state budget office detailing the sources of
4 funding and expenditures made under this section.

5 Sec. 823. The legislature shall have access to all historical
6 and current data contained within SIGMA, or its predecessor,
7 pertaining to state departments. State departments shall have
8 access to all historical and current data contained within SIGMA or
9 its predecessor.

10 Sec. 824. When used in this part and part 1, "information
11 technology services" means services involving all aspects of
12 managing and processing information, including, but not limited to,
13 all of the following:

- 14 (a) Application and mobile development and maintenance.
- 15 (b) Desktop computer support and management.
- 16 (c) Cyber security.
- 17 (d) Social media.
- 18 (e) Mainframe computer support and management.
- 19 (f) Server support and management.
- 20 (g) Cloud services support and management, including, but not
21 limited to, infrastructure as a service, platform as a service, and
22 software as a service.
- 23 (h) Local area network support and management, including, but
24 not limited to, wired and wireless network build-out, support, and
25 management.
- 26 (i) Information technology project management.
- 27 (j) Information technology procurement and contract
28 management.
- 29 (k) Telecommunication services, infrastructure, and support.



1 Sec. 825. (1) Funds appropriated in part 1 for the Michigan
2 public safety communications system shall be expended upon approval
3 of an expenditure plan by the state budget director.

4 (2) The MDTMB shall assess all subscribers of the Michigan
5 public safety communications system reasonable access and
6 maintenance fees and shall deposit the fees in the Michigan public
7 safety communications systems fees fund.

8 (3) All money received by the MDTMB under this section shall
9 be expended for the support and maintenance of the Michigan public
10 safety communications system.

11 (4) The department must provide a report to the senate and
12 house of representatives standing committees on appropriations, the
13 senate and house fiscal agencies, and the state budget office by
14 April 15, indicating the amount of revenue collected under this
15 section and expended for support and maintenance of the Michigan
16 public safety communication system for the immediately preceding 6-
17 month period. Any deposits made under this section and unencumbered
18 funds are restricted revenues and shall be carried forward into
19 succeeding fiscal years.

20 Sec. 826. The MDTMB shall submit a report for each fiscal
21 quarter to the senate and house of representatives standing
22 committees on appropriations subcommittees on general government,
23 the house and senate fiscal agencies, and the state budget director
24 not later than 45 calendar days after each fiscal quarter. The
25 report shall include the following:

26 (a) The estimated total amount of funding appropriated for
27 information technology services and projects, by funding source,
28 for all principal executive departments and agencies for each
29 fiscal quarter.



1 (b) A listing of the expenditures made from the amounts
2 received by the department as reported in subdivision (a).

3 Sec. 827. The MDTMB shall provide a report that analyzes and
4 makes recommendations on the life-cycle of information technology
5 hardware and software. The report shall be submitted to the senate
6 and house of representatives standing committees on appropriations
7 subcommittees on general government and the senate and house fiscal
8 agencies by March 1.

9 Sec. 828. (1) The department of technology, management, and
10 budget, enterprise portfolio management office (EPMO), must provide
11 a report on a quarterly basis providing key information on all
12 executive branch department and enterprisewide information
13 technology projects. The report must be submitted to the senate and
14 house appropriations subcommittees on general government, the
15 senate and house fiscal agencies, and the state budget director as
16 well as being posted online.

17 (2) The report must contain the following information, as
18 applicable, for each active information technology project and each
19 completed information technology project closed within the 2-year
20 period immediately preceding the quarterly due date of the report:

21 (a) The client department, agency, or organization for which
22 the project is being undertaken.

23 (b) The active or completed status.

24 (c) For active projects, the number of days the current
25 approved completion date differs from the initial planned
26 completion date.

27 (d) For active projects, the dollar amount the current
28 approved budget differs from the initial planned budget.

29 (e) For completed projects, the number of days the actual



1 completion date differed from the initial planned completion date.

2 (f) For completed projects, the dollar amount the actual cost
3 differed from the initial planned budget.

4 (g) The project name.

5 (h) The purpose of the project described in terms of the needs
6 of end users of the project and an explanation of the project's
7 origination, including whether the project originated from state
8 mandate, federal mandate, court order, or department initiative.

9 (i) Whether the project is managed by MDTMB's enterprise
10 portfolio management office.

11 (j) The initial planned budget.

12 (k) The revised budget if there is any increase or decrease to
13 the project's initial budget.

14 (l) The actual cost to date.

15 (m) The planned start date.

16 (n) The actual start date.

17 (o) The initial planned completion date.

18 (p) The revised planned completion date if there is a change
19 from the initial planned completion date.

20 (q) The actual completion date.

21 (r) A brief description of the benefit or justification of
22 changes by project change request that impact a project's schedule
23 or budget and whether the change request is the result of state
24 mandate, federal mandate, court order, or department initiative.

25 (s) Whether quality assurance services are assigned to the
26 project.

27 (t) The project success score after project closure.

28 (u) The customer satisfaction rating after project closure.

29 (v) The percentage of days a project is over its initial



1 scheduled completion date.

2 (3) The report must include the total number of completed
3 projects for which costs exceeded the initial budget, the total
4 number of completed projects for which the completion date occurred
5 after the initial planned completion date, the total number of
6 completed projects that exceeded both the initial planned budget
7 and schedule, and the corresponding percentages of each of these
8 numbers of all completed projects.

9 Sec. 829. The MDTMB shall submit monthly invoices for
10 information technology services provided by MDTMB either directly
11 or through contracted vendors during that month to departments or
12 agencies by no later than 45 days after receiving approval to pay
13 vendor invoices from departments and agencies for the information
14 technology services provided.

15 Sec. 830. From the funds appropriated in part 1, \$300,000.00
16 is appropriated for the department to continue to maintain a
17 comprehensive supplier risk and information subscription used for
18 the pre-contract risk assessment program described in 2017 PA 107.

19 Sec. 831. (1) The state budget director, upon notification to
20 the senate and house of representatives standing committees on
21 appropriations, may adjust spending authorization and user fees in
22 the MDTMB in order to ensure that the appropriations for
23 information technology in the MDTMB equal the appropriations for
24 information technology in the budgets for all executive branch
25 agencies.

26 (2) If during the course of the fiscal year a transfer or
27 supplemental to or from the information technology line item within
28 an agency budget is made under section 393 of the management and
29 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an



1 equal amount of user fees in the MDTMB to accommodate an increase
2 or decrease in spending authorization.

3 Sec. 832. (1) Revenue collected from licenses issued under the
4 antenna site management project shall be deposited into the antenna
5 site management revolving fund created for this purpose in the
6 MDTMB. The MDTMB may receive and expend money from the fund for
7 costs associated with the antenna site management project,
8 including the cost of a third-party site manager. Any excess
9 revenue remaining in the fund at the close of the fiscal year shall
10 be proportionately transferred to the appropriate state restricted
11 funds as designated in statute or by constitution.

12 (2) An antenna shall not be placed on any site pursuant to
13 this section without complying with the respective local zoning
14 codes and local unit of government processes.

15 Sec. 833. (1) In addition to the funds appropriated in part 1,
16 the funds collected by the MDTMB for supplying census-related
17 information and technical services, publications, statistical
18 studies, population projections and estimates, and other
19 demographic products are appropriated for all expenses necessary to
20 provide the required services. These funds are available for
21 expenditure when they are received and may be carried forward into
22 the next succeeding fiscal year.

23 (2) The MDTMB must submit a report to the house and senate
24 appropriations subcommittees on general government, the senate and
25 house fiscal agencies, and the state budget office by March 1 that
26 provides the amount of revenue collected by the MDTMB from the
27 authorization in subsection (1) and the amount of revenue carried
28 forward.

29 Sec. 834. From the funds appropriated in part 1 for the



1 information technology investment fund, the MDTMB shall provide for
2 the modernization of state information technology systems, and
3 integrate state system interfaces to improve customer service.

4 Sec. 835. From the funds appropriated in part 1 for enterprise
5 identity management, the MDTMB shall utilize specific outcomes and
6 performance measures including, but not limited to, the following:

7 (a) Implement enhanced IT project management service delivery
8 through statewide application of best practice models and services.

9 (b) Collaborate with state agencies to bring all project
10 management and project control office contracts under the
11 enterprise portfolio management office.

12 (c) Initiate steps to improve the state unified information
13 technology environment compliance rating.

14 Sec. 836. (1). From funds appropriated in part 1, the
15 department shall establish a collaborative stakeholder work group
16 to review strategic approaches to developing a comprehensive
17 statewide broadband infrastructure program. The collaborative group
18 shall include representatives from the following stakeholder
19 groups:

20 (a) An appointee of the Public Service Commission.

21 (b) An appointee of the department of education.

22 (c) An appointee of the senate majority leader.

23 (d) An appointee of the senate minority leader.

24 (e) An appointee of the house majority leader.

25 (f) An appointee of the house minority leader.

26 (g) A representative of Connected Michigan appointed by the
27 Public Service Commission.

28 (2) By June 1, 2022, the department shall submit a report to
29 the house appropriations committee, the senate appropriations



1 committee, the house standing committee on communications and
 2 technology, the senate standing committee on transportation and
 3 infrastructure, and the house and senate fiscal agencies. The
 4 report shall include the following:

5 (a) A description of the activities of the collaborative
 6 stakeholder group established under section (1).

7 (b) A list of recommendations for adoption by the department
 8 in order to foster the development of a comprehensive statewide
 9 broadband infrastructure program in this state.

10 (c) A list of recommendations regarding the expenditure of any
 11 federal funds that this state may receive under the American rescue
 12 plan act of 2021, Public Law 117-2, or any other federal law
 13 enacted before January 1, 2022.

14

15 **STATE BUILDING AUTHORITY RENT**

16 Sec. 837. (1) The state building authority rent appropriations
 17 in part 1 may also be expended for the payment of required premiums
 18 for insurance on facilities owned by the state building authority
 19 or payment of costs that may be incurred as the result of any
 20 deductible provisions in such insurance policies.

21 (2) If the amount appropriated in part 1 for state building
 22 authority rent is not sufficient to pay the rent obligations and
 23 insurance premiums and deductibles identified in subsection (1) for
 24 state building authority projects, there is appropriated from the
 25 general fund of the state the amount necessary to pay such
 26 obligations.

27

28 **CIVIL SERVICE COMMISSION**

29 Sec. 838. (1) In accordance with section 5 of article XI of



1 the state constitution of 1963, all restricted funds shall be
2 assessed a sum not less than 1% of the total aggregate payroll paid
3 from those funds for financing the civil service commission on the
4 basis of actual 1% restricted sources total aggregate payroll of
5 the classified service for the preceding fiscal year. This
6 includes, but is not limited to, restricted funds appropriated in
7 part 1 of any appropriations act. Unexpended 1% appropriated funds
8 shall be returned to each 1% fund source at the end of the fiscal
9 year.

10 (2) The appropriations in part 1 are estimates of actual
11 charges based on payroll appropriations. With the approval of the
12 state budget director, the commission is authorized to adjust
13 financing sources for civil service charges based on actual payroll
14 expenditures, provided that such adjustments do not increase the
15 total appropriation for the civil service commission.

16 (3) The financing from restricted sources shall be credited to
17 the civil service commission by the end of the second fiscal
18 quarter.

19 Sec. 839. Except where specifically appropriated for this
20 purpose, financing from restricted sources shall be credited to the
21 civil service commission. For restricted sources of funding within
22 the general fund that have the legislative authority for carryover,
23 if current spending authorization or revenues are insufficient to
24 accept the charge, the shortage shall be taken from carryforward
25 balances of that funding source. Restricted revenue sources that do
26 not have carryforward authority shall be utilized to satisfy
27 commission operating deducts first and civil service obligations
28 second. General fund dollars are appropriated for any shortfall,
29 pursuant to approval by the state budget director.



1 Sec. 840. The appropriation in part 1 to the civil service
2 commission, for state-sponsored group insurance, flexible spending
3 accounts, and COBRA, represents amounts, in part, included within
4 the various appropriations throughout state government for the
5 current fiscal year to fund the flexible spending account program
6 included within the civil service commission. Deposits against
7 state-sponsored group insurance, flexible spending accounts, and
8 COBRA for the flexible spending account program shall be made from
9 assessments levied during the current fiscal year in a manner
10 prescribed by the civil service commission. Unspent employee
11 contributions to the flexible spending accounts may be used to
12 offset administrative costs for the flexible spending account
13 program, with any remaining balance of unspent employee
14 contributions to be lapsed to the general fund.

15
16 **CAPITAL OUTLAY**

17 Sec. 841. As used in sections 861 through 875 of this part:

18 (a) "Board" means the state administrative board.

19 (b) "Community college" means a community college organized
20 under the community college act of 1966, 1966 PA 331, MCL 389.1 to
21 389.195, or under part 25 of the revised school code, 1976 PA 451,
22 MCL 380.1601 to 380.1607, and does not include a state agency or
23 university.

24 (c) "Department" means the department of technology,
25 management, and budget.

26 (d) "Director" means the director of the department of
27 technology, management, and budget.

28 (e) "State agency" means an agency of state government. State
29 agency does not include a community college or university.



1 (f) "State building authority" means the authority created
2 under 1964 PA 183, MCL 830.411 to 830.425.

3 (g) "University" means a 4-year university supported by the
4 state. University does not include a community college or a state
5 agency.

6 Sec. 842. Each capital outlay project authorized in this part
7 and part 1 or any previous capital outlay act shall comply with the
8 procedures required by the management and budget act, 1984 PA 431,
9 MCL 18.1101 to 18.1594.

10 Sec. 843. (1) The department shall provide the JCOS, state
11 budget director, and the senate and house fiscal agencies with
12 reports relative to the status of each planning or construction
13 project financed by the state building authority, by this part and
14 part 1, or by previous acts.

15 (2) Before the end of each fiscal year, the department shall
16 report to the JCOS, state budget director, and the senate and house
17 fiscal agencies for each capital outlay project other than lump
18 sums all of the following:

19 (a) The account number and name of each construction project.

20 (b) The balance remaining in each account.

21 (c) The date of the last expenditure from the account.

22 (d) The anticipated date of occupancy if the project is under
23 construction.

24 (e) The appropriations history for the project.

25 (f) The professional service contractor.

26 (g) The amount of the project financed with federal funds.

27 (h) The amount of the project financed through the state
28 building authority.

29 (i) The total authorized cost for the project and the state



1 authorized share if different than the total.

2 (3) Before the end of each fiscal year, the department shall
3 report the following for each project by a state agency,
4 university, or community college that is authorized for planning
5 but is not yet authorized for construction:

6 (a) The name of the project and account number.

7 (b) Whether a program statement is approved.

8 (c) Whether schematics are approved by the department.

9 (d) Whether preliminary plans are approved by the department.

10 (e) The name of the professional service contractor.

11 (4) As used in this section, "project" includes appropriation
12 line items made for purchase of real estate.

13 Sec. 844. The appropriations in part 1 for capital outlay
14 shall be carried forward at the end of the fiscal year consistent
15 with the provisions of section 248 of the management and budget
16 act, 1984 PA 431, MCL 18.1248.

17 Sec. 845. (1) A site preparation economic development fund is
18 created in the department. As used in this section, "economic
19 development sites" means those state-owned sites declared as
20 surplus property pursuant to section 251 of the management and
21 budget act, 1984 PA 431, MCL 18.1251, that would provide economic
22 benefit to the area or to the state. The MEDC board and the state
23 budget director shall determine whether or not a specific state-
24 owned site qualifies for inclusion in the fund created under this
25 subsection.

26 (2) Proceeds from the sale of any sites designated in
27 subsection (1) shall be deposited into the fund created in
28 subsection (1) and shall be available for site preparation
29 expenditures, unless otherwise provided by law. The economic



1 development sites authorized in subsection (1) are authorized for
 2 sale consistent with state law. Expenditures from the fund are
 3 authorized for site preparation activities that enhance the
 4 marketable sale value of the sites. Site preparation activities
 5 include, but are not limited to, demolition, environmental studies
 6 and abatement, utility enhancement, and site excavation.

7 (3) A cash advance in an amount of not more than
 8 \$25,000,000.00 is authorized from the general fund to the site
 9 preparation economic development fund.

10 (4) An annual report shall be transmitted to the senate and
 11 house of representatives standing committees on appropriations not
 12 later than December 31 of each year. This report shall detail both
 13 of the following:

14 (a) The revenue and expenditure activity in the fund for the
 15 preceding fiscal year.

16 (b) The sites identified as economic development sites under
 17 subsection (1).

18

19 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

20 Sec. 846. (1) This section applies only to projects for
 21 community colleges.

22 (2) State support is directed towards the remodeling and
 23 additions, special maintenance, or construction of certain
 24 community college buildings. The community college shall obtain or
 25 provide for site acquisition and initial main utility installation
 26 to operate the facility. Funding shall be composed of local and
 27 state shares and not more than 50% of a capital outlay project, not
 28 including a lump-sum special maintenance project or remodeling and
 29 addition project, for a community college shall be appropriated



1 from state and federal funds, unless otherwise appropriated by the
2 legislature.

3 (3) An expenditure under this part and part 1 is authorized
4 when the release of the appropriation is approved by the board upon
5 the recommendation of the director. The director may recommend to
6 the board the release of any appropriation in part 1 only after the
7 director is assured that the legal entity operating the community
8 college to which the appropriation is made has complied with this
9 part and part 1 and has matched the amounts appropriated as
10 required by this part and part 1. A release of funds in part 1
11 shall not exceed 50% of the total cost of planning and construction
12 of any project, not including lump-sum remodeling and additions and
13 special maintenance, unless otherwise appropriated by the
14 legislature. Further planning and construction of a project
15 authorized by this part and part 1 or applicable sections of the
16 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,
17 shall be in accordance with the purpose and scope as defined and
18 delineated in the approved program statements and planning
19 documents. This part and part 1 are applicable to all projects for
20 which planning appropriations were made in previous acts.

21 (4) The community college shall take the steps necessary to
22 secure available federal construction and equipment money for
23 projects funded for construction in this part and part 1 if an
24 application was not previously made. If there is a reasonable
25 expectation that a prior year unfunded application may receive
26 federal money in a subsequent year, the college shall take whatever
27 action necessary to keep the application active.

28 Sec. 847. If university and community college matching
29 revenues are received in an amount less than the appropriations for



1 capital projects contained in this part and part 1, the state funds
 2 shall be reduced in proportion to the amount of matching revenue
 3 received.

4 Sec. 848. (1) The director may require that community colleges
 5 and universities that have an authorized project listed in part 1
 6 submit documentation regarding the project match and governing
 7 board approval of the authorized project not more than 60 days
 8 after the beginning of the fiscal year.

9 (2) If the documentation required by the director under
 10 subsection (1) is not submitted, or does not adequately
 11 authenticate the availability of the project match or board
 12 approval of the authorized project, the authorization may
 13 terminate. The authorization terminates 30 days after the director
 14 notifies the JCOS of the intent to terminate the project unless the
 15 JCOS convenes to extend the authorization.

16

17 **DEPARTMENT OF TREASURY**

18 **OPERATIONS**

19 Sec. 902. (1) Amounts needed to pay for interest, fees,
 20 principal, mandatory and optional redemptions, arbitrage rebates as
 21 required by federal law, and costs associated with the payment,
 22 registration, trustee services, credit enhancements, and issuing
 23 costs in excess of the amount appropriated to the department of
 24 treasury in part 1 for debt service on notes and bonds that are
 25 issued by the state under sections 14, 15, and 16 of article IX of
 26 the state constitution of 1963 as implemented by 1967 PA 266, MCL
 27 17.451 to 17.455, are appropriated.

28 (2) In addition to the amount appropriated to the department
 29 of treasury for debt service in part 1, there is appropriated an



1 amount for fiscal year cash-flow borrowing costs to pay for
2 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to
3 12.53.

4 (3) In addition to the amount appropriated to the department
5 of treasury for debt service in part 1, there is appropriated all
6 repayments received by the state on loans made from the school bond
7 loan fund not required to be deposited in the school loan revolving
8 fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to
9 the extent determined by the state treasurer, for the payment of
10 debt service, including, without limitation, optional and mandatory
11 redemptions, on bonds, notes or commercial paper issued by the
12 state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

13 Sec. 902a. As a condition of receiving appropriations in part
14 1, the department of treasury shall notify the senate and house of
15 representatives standing committees on appropriations, the
16 chairpersons of the relevant appropriations subcommittees, the
17 senate and house fiscal agencies, and the state budget office not
18 more than 30 days after a refunding or restructuring bond issue is
19 sold. The notification shall compare the annual debt service prior
20 to the refinancing or restructuring, the annual debt service after
21 the refinancing or restructuring, the change in the principal and
22 interest over the duration of the debt, and the projected change in
23 the present value of the debt service due to the refinancing and
24 restructuring.

25 Sec. 902b. As a condition of receiving appropriations in part
26 1, the department of treasury shall report not later than 30 days
27 after the state of Michigan comprehensive annual financial report
28 is published to the chairpersons of the senate and house of
29 representatives appropriations subcommittees on general government,



1 the house and senate fiscal agencies, and the state budget office
2 on all funds that are controlled or administered by the department
3 and not appropriated in part 1. This notification can be completed
4 electronically and the department of treasury must notify the
5 recipients when the report is publicly available. Both the current
6 and any previous reports required under this section shall be saved
7 and publicly available on the department of treasury public
8 internet website and stored in a common location with all other
9 statutory and boilerplate required reports. The link to the
10 location of the reports shall be clearly indicated on the main page
11 of the department of treasury internet website. The report shall
12 include all of the following information:

13 (a) The starting balance for each fund from the previous
14 fiscal year.

15 (b) Total revenue generated by both transfers in and
16 investments for each fund in the previous fiscal year.

17 (c) Total expenditures for each fund in the previous fiscal
18 year.

19 (d) The ending balance for each fund for the previous fiscal
20 year.

21 Sec. 903. (1) From the funds appropriated in part 1, the
22 department of treasury may contract with private collection
23 agencies and law firms to collect taxes and other accounts due this
24 state. In addition to the amounts appropriated in part 1 to the
25 department of treasury, there are appropriated amounts necessary to
26 fund collection costs and fees not to exceed 25% of the collections
27 or 2.5% plus operating costs, whichever amount is prescribed by
28 each contract. The appropriation to fund collection costs and fees
29 for the collection of taxes or other accounts due this state are



1 from the fund or account to which the revenues being collected are
2 recorded or dedicated. However, if the taxes collected are
3 constitutionally dedicated for a specific purpose, the
4 appropriation of collection costs and fees are from the general
5 purpose account of the general fund.

6 (2) From the funds appropriated in part 1, the department of
7 treasury may contract with private collections agencies and law
8 firms to collect defaulted student loans and other accounts due the
9 Michigan guaranty agency. In addition to the amounts appropriated
10 in part 1 to the department of treasury, there are appropriated
11 amounts necessary to fund collection costs and fees not to exceed
12 24.34% of the collection or a lesser amount as prescribed by the
13 contract. The appropriation to fund collection costs and fees for
14 the auditing and collection of defaulted student loans due the
15 Michigan guaranty agency is from the fund or account to which the
16 revenues being collected are recorded or dedicated.

17 (3) The department of treasury shall submit a report for the
18 immediately preceding fiscal year ending September 30 to the state
19 budget director, the senate and house of representatives standing
20 committees on appropriations, and the chairpersons of the relevant
21 appropriations subcommittees, not later than November 30 stating
22 the agencies or law firms employed, the amount of collections for
23 each, the costs of collection, and other pertinent information
24 relating to determining whether this authority should be continued.

25 (4) As a condition of receiving funds appropriated in part 1
26 for collection services, the department of treasury shall issue an
27 RFP for secondary placement collection services if RFPs are issued
28 for primary collection services. The RFP shall allow for a multiple
29 collection contract approach. It shall also allow a bidder to bid



1 on the entire contract, or for individual components of the
2 contract.

3 Sec. 904. (1) The department of treasury, through its bureau
4 of investments, may charge an investment service fee against the
5 applicable retirement funds. The fees may be expended for necessary
6 salaries, wages, contractual services, supplies, materials,
7 equipment, travel, worker's compensation insurance premiums, and
8 grants to the civil service commission and state employees'
9 retirement funds. Service fees shall not exceed the aggregate
10 amount appropriated in part 1. The department of treasury shall
11 maintain accounting records in sufficient detail to enable the
12 retirement funds to be reimbursed periodically for fee revenue that
13 is determined by the department of treasury to be surplus.

14 (2) In addition to the funds appropriated in part 1 from the
15 retirement funds to the department of treasury, there is
16 appropriated from retirement funds an amount sufficient to pay for
17 the services of money managers, investment advisors, investment
18 consultants, custodians, and other outside professionals, the state
19 treasurer considers necessary to prudently manage the retirement
20 funds' investment portfolios. The state treasurer shall report
21 annually to the senate and house of representatives standing
22 committees on appropriations, the chairpersons of the relevant
23 appropriations subcommittees, and the state budget office
24 concerning the performance of each portfolio by investment advisor.

25 Sec. 904a. (1) There is appropriated an amount sufficient to
26 recognize and pay expenditures for financial services provided by
27 financial institutions or equivalent vendors that perform these
28 services including treasury as provided under section 1 of 1861 PA
29 111, MCL 21.181.



1 (2) The appropriations under subsection (1) shall be funded by
2 restricting revenues from common cash interest earnings and
3 investment earnings in an amount sufficient to record these
4 expenditures. If the amounts of common cash interest earnings are
5 insufficient to cover these costs, then miscellaneous revenues
6 shall be used to fund the remaining balance of these expenditures.

7 Sec. 905. A revolving fund known as the municipal finance fee
8 fund is created in the department of treasury. Fees are established
9 under the revised municipal finance act, 2001 PA 34, MCL 141.2101
10 to 141.2821, and the fees collected shall be credited to the
11 municipal finance fee fund and may be carried forward for future
12 appropriation.

13 Sec. 906. (1) The department of treasury shall charge for
14 audits as permitted by state or federal law or under contractual
15 arrangements with local units of government, other principal
16 executive departments, or state agencies. However, the charge shall
17 not be more than the actual cost for performing the audit. A report
18 detailing audits performed and audit charges for the immediately
19 preceding fiscal year shall be submitted to the state budget
20 director, the chairpersons of the relevant appropriations
21 subcommittees, and the senate and house fiscal agencies not later
22 than November 30.

23 (2) A revolving fund known as the audit charges fund is
24 created in the department of treasury. The contractual charges
25 collected shall be credited to the audit charges fund and may be
26 carried forward for future appropriation.

27 Sec. 907. A revolving fund known as the assessor certification
28 and training fund is created in the department of treasury. The
29 assessor certification and training fund shall be used to organize



1 and operate a property assessor certification and training program.
2 Each participant certified and trained shall pay to the department
3 of treasury examination fees not to exceed \$50.00 per examination
4 and certification fees not to exceed \$175.00. Training courses
5 shall be offered in assessment administration. Each participant
6 shall pay a fee to cover the expenses incurred in offering the
7 optional programs to certified assessing personnel and other
8 individuals interested in an assessment career opportunity. The
9 fees collected shall be credited to the assessor certification and
10 training fund.

11 Sec. 908. The amount appropriated in part 1 for the home
12 heating assistance program is to cover the costs, including data
13 processing, of administering federal home heating credits to
14 eligible claimants and to administer the supplemental fuel cost
15 payment program for eligible tax credit and welfare recipients.

16 Sec. 909. Revenue from the airport parking tax act, 1987 PA
17 248, MCL 207.371 to 207.383, is appropriated and shall be
18 distributed under section 7a of the airport parking tax act, 1987
19 PA 248, MCL 207.377a.

20 Sec. 910. The disbursement by the department of treasury from
21 the bottle deposit fund to dealers as required by section 3c(2) of
22 1976 IL 1, MCL 445.573c, is appropriated.

23 Sec. 911. (1) There is appropriated an amount sufficient to
24 recognize and pay refundable tax credits, tax refunds, and interest
25 as provided by law.

26 (2) The appropriations under subsection (1) shall be funded by
27 restricting tax revenue in an amount sufficient to record these
28 expenditures.

29 Sec. 912. A plaintiff in a garnishment action involving this



1 state shall pay to the state treasurer 1 of the following:

2 (a) A fee of \$6.00 at the time a writ of garnishment of
 3 periodic payments is served upon the state treasurer, as provided
 4 in section 4012 of the revised judicature act of 1961, 1961 PA 236,
 5 MCL 600.4012.

6 (b) A fee of \$6.00 at the time any other writ of garnishment
 7 is served upon the state treasurer, except that the fee shall be
 8 reduced to \$5.00 for each writ of garnishment for individual income
 9 tax refunds or credits filed by magnetic media.

10 Sec. 913. (1) The department of treasury may contract with
 11 private firms to appraise and, if necessary, appeal the assessments
 12 of senior citizen cooperative housing units. Payment for this
 13 service shall be from savings resulting from the appraisal or
 14 appeal process.

15 (2) Of the funds appropriated in part 1 to the department of
 16 treasury for the senior citizens' cooperative housing tax exemption
 17 program, a portion may be utilized for a program audit of the
 18 program. The department of treasury shall forward copies of any
 19 audit report completed to the senate and house of representatives
 20 standing committees on appropriations subcommittees on general
 21 government and to the state budget office. The department of
 22 treasury may utilize up to 1% of the funds for program
 23 administration and auditing.

24 Sec. 914. The department of treasury may provide a \$200.00
 25 annual prize from the Ehlers internship award account in the gifts,
 26 bequests, and deposit fund to the runner-up of the Rosenthal prize
 27 for interns. The Ehlers internship award account is interest
 28 bearing.

29 Sec. 915. Pursuant to section 61 of the Michigan campaign



1 finance act, 1976 PA 388, MCL 169.261, there is appropriated from
2 the general fund to the state campaign fund an amount equal to the
3 amounts designated for tax year 2020. Except as otherwise provided
4 in this section, the amount appropriated shall not revert to the
5 general fund and shall remain in the state campaign fund. Any
6 amounts remaining in the state campaign fund in excess of
7 \$10,000,000.00 on December 31 shall revert to the general fund.

8 Sec. 916. The department of treasury may make available to
9 interested entities otherwise unavailable customized unclaimed
10 property listings of nonconfidential information in its possession.
11 The charge for this information is as follows: 1 to 100,000 records
12 at 2.5 cents per record and 100,001 or more records at .5 cents per
13 record. The revenue received from this service shall be deposited
14 to the appropriate revenue account or fund. The department of
15 treasury shall submit an annual report on or before June 1 to the
16 state budget director and the senate and house of representatives
17 standing committees on appropriations that states the amount of
18 revenue received from the sale of information.

19 Sec. 917. (1) There is appropriated for write-offs and
20 advances an amount equal to total write-offs and advances for
21 departmental programs, but not to exceed current year
22 authorizations that would otherwise lapse to the general fund.

23 (2) The department of treasury shall submit a report for the
24 immediately preceding fiscal year to the state budget director, the
25 chairpersons of the relevant appropriations subcommittees, and the
26 senate and house fiscal agencies not later than November 30 stating
27 the amounts appropriated for write-offs and advances under
28 subsection (1) and an explanation for each write-off or advance
29 that occurred.



1 Sec. 919. (1) From funds appropriated in part 1, the
2 department of treasury may contract with private auditing firms to
3 audit for and collect unclaimed property due this state in
4 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
5 567.221 to 567.265. In addition to the amounts appropriated in part
6 1 to the department of treasury, there are appropriated amounts
7 necessary to fund auditing and collection costs and fees not to
8 exceed 12% of the collections, or a lesser amount as prescribed by
9 the contract. The appropriation to fund collection costs and fees
10 for the auditing and collection of unclaimed property due this
11 state is from the fund or account to which the revenues being
12 collected are recorded or dedicated.

13 (2) The department of treasury shall submit a report for the
14 immediately preceding fiscal year ending September 30 to the state
15 budget director, the senate and house of representatives standing
16 committees on appropriations, and the chairpersons of the relevant
17 appropriations subcommittees not later than November 30 stating the
18 auditing firms employed, the amount of collections for each, the
19 costs of collection, and other pertinent information relating to
20 determining whether this authority should be continued.

21 Sec. 920. From the funds appropriated in part 1, the
22 department of treasury shall produce a listing of all personal
23 property tax reimbursement payments to be distributed in the
24 current fiscal year by the local community stabilization authority
25 and shall post the list of payments on the department website by
26 June 30.

27 Sec. 921. From the funds appropriated in part 1, the
28 department shall notify all members of the Michigan legislature on
29 any revenue administrative bulletins, administrative rules



1 involving tax administration or collection, or notices interpreting
 2 changes in law. The notification shall be issued the same day it is
 3 posted and shall include at least the following:

4 (a) A summary of the proposed changes from current procedures.

5 (b) Identification of potential industries that will be
 6 affected by the bulletin, notice, or rule.

7 (c) A discussion of the potential fiscal implications of the
 8 bulletin, notice, or rule. This subdivision does not apply to a
 9 bulletin, notice, or rule that is a routine update of a tax or
 10 interest rate required by statute.

11 (d) A summary of the reason for the proposed changes.

12 Sec. 924. (1) In addition to the funds appropriated in part 1,
 13 the department of treasury may receive and expend principal
 14 residence audit fund revenue for administration of principal
 15 residence audits under the general property tax act, 1893 PA 206,
 16 MCL 211.1 to 211.155.

17 (2) The department of treasury shall submit a report for the
 18 immediately preceding fiscal year to the state budget director, the
 19 chairpersons of the relevant appropriations subcommittees, and the
 20 senate and house fiscal agencies not later than December 31 stating
 21 the amount of exemptions denied and the revenue received under the
 22 program.

23 Sec. 926. Unexpended appropriations of the John R. Justice
 24 grant program are designated as work project appropriations and
 25 shall not lapse at the end of the fiscal year and shall continue to
 26 be available for expenditure until the project has been completed.
 27 The following is in compliance with section 451a of the management
 28 and budget act, 1984 PA 431, MCL 18.1451a:

29 (a) The purpose of the project is to provide student loan



1 forgiveness to qualified public defenders and prosecutors.

2 (b) The project will be accomplished by utilizing state
3 employees or contracts with private vendors, or both.

4 (c) The total estimated cost of the project is \$288,100.

5 (d) The tentative completion date is September 30, 2023.

6 Sec. 927. The department of treasury shall submit annual
7 progress reports to the senate and house of representatives
8 standing committees on appropriations subcommittees on general
9 government and the senate and house fiscal agencies, regarding
10 essential service assessment audits. The report shall include the
11 number of audits, revenue generated, and number of complaints
12 received by the department of treasury related to the audits.

13 Sec. 928. The department of treasury may provide receipt,
14 check and cash processing, data, collection, investment, fiscal
15 agent, levy and check cost assessment, writ of garnishment, and
16 other user services on a contractual basis for other principal
17 executive departments and state agencies. Funds for the services
18 provided are appropriated and shall be expended for salaries and
19 wages, fees, supplies, and equipment necessary to provide the
20 services. Any unobligated balance of the funds received shall
21 revert to the general fund of this state as of September 30.

22 Sec. 930. (1) The department of treasury shall provide
23 accounts receivable collections services to other principal
24 executive departments and state agencies under 1927 PA 375, MCL
25 14.131 to 14.134. The department of treasury shall deduct a fee
26 equal to the cost of collections from all receipts except
27 unrestricted general fund collections. Fees shall be credited to a
28 restricted revenue account and appropriated to the department of
29 treasury to pay for the cost of collections. The department of



1 treasury shall maintain accounting records in sufficient detail to
2 enable the respective accounts to be reimbursed periodically for
3 fees deducted that are determined by the department of treasury to
4 be surplus to the actual cost of collections.

5 (2) The department of treasury shall submit a report for the
6 immediately preceding fiscal year to the state budget director, the
7 chairpersons of the relevant appropriations subcommittees, and the
8 senate and house fiscal agencies not later than November 30 stating
9 the principal executive departments and state agencies served,
10 funds collected, and costs of collection under subsection (1).

11 Sec. 931. (1) The appropriation in part 1 to the department of
12 treasury for treasury fees shall be assessed against all restricted
13 funds that receive common cash earnings or other investment income.
14 Treasury fees include all costs, including administrative overhead,
15 relating to the investment of each restricted fund. The fee
16 assessed against each restricted fund will be based on the size of
17 the restricted fund (the absolute value of the average daily cash
18 balance plus the market value of investments in the prior fiscal
19 year) and the level of effort necessary to maintain the restricted
20 fund as required by each department. The department of treasury
21 shall provide a report to the state budget office, the senate and
22 house of representatives standing committees on appropriations
23 subcommittees on general government, and the senate and house
24 fiscal agencies by November 30 of each year identifying the fees
25 assessed against each restricted fund and the methodology used for
26 assessment.

27 (2) In addition to the funds appropriated in part 1, the
28 department of treasury may receive and expend investment fees
29 relating to new restricted funding sources that participate in



1 common cash earnings or other investment income during the current
 2 fiscal year. When a new restricted fund is created starting on or
 3 after October 1, that restricted fund shall be assessed a fee using
 4 the same criteria identified in subsection (1).

5 Sec. 932. Revenue received under the Michigan education trust
 6 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the
 7 board of directors of the Michigan education trust for necessary
 8 salaries, wages, supplies, contractual services, equipment,
 9 worker's compensation insurance premiums, and grants to the civil
 10 service commission and state employees' retirement fund.

11 Sec. 934. (1) The department of treasury may expend revenues
 12 received under the hospital finance authority act, 1969 PA 38, MCL
 13 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
 14 141.1051 to 141.1076, the higher education facilities authority
 15 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
 16 educational facilities authority, Executive Reorganization Order
 17 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
 18 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
 19 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
 20 the natural resources and environmental protection act, 1994 PA
 21 451, MCL 324.50501 to 324.50522, the state housing development
 22 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
 23 the Michigan finance authority, Executive Reorganization Order No.
 24 2010-2, MCL 12.194, for necessary salaries, wages, supplies,
 25 contractual services, equipment, worker's compensation insurance
 26 premiums, grants to the civil service commission and state
 27 employees' retirement fund, and other expenses as allowed under
 28 those acts.

29 (2) The department of treasury shall report by January 31 to



1 the senate and house appropriations subcommittees on general
2 government, the senate and house fiscal agencies, and the state
3 budget director on the amount and purpose of expenditures made
4 under subsection (1) from funds received in addition to those
5 appropriated in part 1. The report shall also include a listing of
6 reimbursement of revenue, if any. The report shall cover the
7 previous fiscal year.

8 Sec. 935. The funds appropriated in part 1 for dual enrollment
9 payments for an eligible student enrolled in a state-approved
10 nonpublic school shall be distributed as provided under the
11 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to
12 388.524, and the career and technical preparation act, 2000 PA 258,
13 MCL 388.1901 to 388.1913, in a form and manner as determined by the
14 department of treasury.

15 Sec. 937. As a condition of receiving appropriations in part
16 1, the department of treasury shall submit a report to the state
17 budget director, the senate and house standing committees on
18 appropriations, the chairpersons of the relevant appropriations
19 subcommittees, and the senate and house fiscal agencies not later
20 than March 31 regarding the performance of the Michigan accounts
21 receivable collections system. The report shall include, but is not
22 limited to:

23 (a) Information regarding the effectiveness of the
24 department's current collection strategies, including use of
25 vendors or contractors.

26 (b) The amount of delinquent accounts and collection referrals
27 to vendors and contractors.

28 (c) The liquidation rates for declining delinquent accounts.

29 (d) The profile of uncollected delinquent accounts, including



1 specific uncollected amounts by category.

2 (e) The department of treasury's strategy to manage delinquent
3 accounts once those accounts exceed the vendor's or contractor's
4 contracted collectible period.

5 (f) A summary of the strategies used in other states,
6 including, but not limited to, secondary placement services, and
7 assessing the benefits of those strategies.

8 Sec. 941. (1) From the funds appropriated in part 1, the
9 department of treasury, in conjunction with the Michigan strategic
10 fund, shall report to the senate and house of representatives
11 standing committees on appropriations, the relevant senate and
12 house of representatives appropriations subcommittees, the senate
13 and house fiscal agencies, and the state budget director by
14 November 1 on the annual cost of the Michigan economic growth
15 authority tax credits. The report shall include for each year the
16 board-approved credit amount, adjusted for credit amendments where
17 applicable, and the actual and projected value of tax credits for
18 each year from 1995 to the expiration of the credit program. For
19 years for which credit claims are complete, the report shall
20 include the total of actual certificated credit amounts. For years
21 for which claims are still pending or not yet submitted, the report
22 shall include a combination of actual credits where available and
23 projected credits. Credit projections shall be based on updated
24 estimates of employees, wages, and benefits for eligible companies.

25 (2) In addition to the report under subsection (1), the
26 department of treasury, in conjunction with the Michigan strategic
27 fund, shall report to the senate and house of representatives
28 standing committees on appropriations, the relevant senate and
29 house of representatives appropriations subcommittees, the senate



1 and house fiscal agencies, and the state budget director by
 2 November 1 on the annual cost of all other certificated credits by
 3 program, for each year until the credits expire or can no longer be
 4 collected. The report shall include estimates on the brownfield
 5 redevelopment credit, film credits, MEGA photovoltaic technology
 6 credit, MEGA polycrystalline silicon manufacturing credit, MEGA
 7 vehicle battery credit, and other certificated credits.

8 Sec. 944. From the funds appropriated in part 1, if the
 9 department of treasury hires a pension plan consultant using any of
 10 the funds appropriated in part 1, the department shall retain any
 11 report provided to the department by that consultant, notify the
 12 senate and house of representatives appropriations subcommittees on
 13 general government, the senate and house fiscal agencies, and the
 14 state budget director, and shall make that report available upon
 15 request to the senate and house of representatives standing
 16 committees on appropriations subcommittees on general government,
 17 the senate and house fiscal agencies, and the state budget
 18 director. A rationale for retention of a pension plan consultant
 19 shall be included in the notification of retention.

20 Sec. 945. From the funds appropriated in part 1, audits of
 21 local unit assessment administration practices, procedures, and
 22 records shall be conducted in each assessment jurisdiction a
 23 minimum of once every 5 years and in accordance with section 10g of
 24 the general property tax act, 1893 PA 206, MCL 211.10g.

25 Sec. 946. Revenue collected in the convention facility
 26 development fund is appropriated and shall be distributed under
 27 sections 8, 9, and 10 of the state convention facility development
 28 act, 1985 PA 106, MCL 207.628, 207.629, and 207.630.

29 Sec. 947. Funds appropriated in part 1 for the financial



1 independence teams shall be expended in cooperation with the
2 department of education to coordinate and streamline efforts in
3 identifying and addressing fiscal emergencies in school districts
4 and intermediate school districts.

5 Sec. 948. Total authorized appropriations from all department
6 of treasury sources under part 1 for legacy costs for the fiscal
7 year ending September 30, 2022 are \$41,406,400.00. From this
8 amount, total agency appropriations for pension-related legacy
9 costs are estimated at \$23,198,100.00. Total agency appropriations
10 for retiree health care legacy costs are estimated at
11 \$18,208,300.00.

12 Sec. 949. (1) From the funds appropriated in part 1, the
13 department of treasury may contract with private agencies to
14 prevent the disbursement of fraudulent tax refunds. In addition to
15 the amounts appropriated in part 1 to the department of treasury,
16 there are appropriated amounts necessary to pay contract costs or
17 fund operations designed to reduce fraudulent income tax refund
18 payments not to exceed \$1,500,000.00 of the refunds identified as
19 potentially fraudulent and for which payment of the refund is
20 denied. The appropriation to fund fraud prevention efforts is from
21 the fund or account to which the revenues being collected are
22 recorded or dedicated.

23 (2) The department of treasury shall submit a report for the
24 immediately preceding fiscal year ending September 30 to the state
25 budget director, the senate and house of representatives standing
26 committees on appropriations, and the chairpersons of the relevant
27 appropriations subcommittees not later than November 30 stating the
28 number of refund claims denied due to the fraud prevention
29 operations, the amount of refunds denied, the costs of the fraud



1 prevention operations, and other pertinent information relating to
2 determining whether this authority should be continued.

3 Sec. 949a. From the funds appropriated in part 1 for
4 additional staff in city income tax administration, the department
5 may expand individual income tax return administration to 1
6 additional city to leverage the department's capabilities to assist
7 cities with their taxation efforts.

8 Sec. 949b. Tax capture revenue collected in accordance with
9 written agreements under the good jobs for Michigan program and
10 transferred from the general fund for deposit into the good jobs
11 for Michigan fund, and for both calculated payments from the good
12 jobs for Michigan fund to authorized businesses and distributions
13 to the Michigan strategic fund for administrative expenses, are
14 appropriated pursuant to the provisions of chapter 8D of the
15 Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to
16 125.2090j.

17 Sec. 949c. From the funds appropriated in part 1, funds shall
18 be expended in coordination with the department of agriculture and
19 rural development to improve the timely processing and issuance of
20 tax credits from the Michigan's farmland and open space
21 preservation program created under section 36109 of the natural
22 resources and environmental protection act, 1994 PA 451, MCL
23 324.36109, for the Michigan's farmland and open space preservation
24 program under parts 361 and 362 of the natural resources and
25 environmental protection act, 1994 PA 451, MCL 324.36101 to
26 324.3116 and 324.36201 to 324.36207. This includes, but is not
27 limited to:

28 (a) Timely review of mailed applications and paperwork.

29 (b) Timely and proactive communications to applicants



1 regarding the status of the applicant's application.

2 (c) A clear and understood timeline for the issuance of any
3 tax credits.

4 Sec. 949d. (1) From the funds appropriated in part 1 for
5 financial review commission, the department of treasury shall
6 continue financial review commission efforts in the current fiscal
7 year. The purpose of the funding is to cover ongoing costs
8 associated with the operation of the commission.

9 (2) The department of treasury shall identify specific
10 outcomes and performance measures for this initiative, including,
11 but not limited to, the department of treasury's ability to perform
12 a critical fiscal review to ensure the city of Detroit does not
13 reenter distress following its exit from bankruptcy and to ensure
14 that the community district does not enter distress and maintains a
15 balanced budget.

16 (3) The department of treasury must submit a report to the
17 house and senate appropriations subcommittees on general
18 government, the senate and house fiscal agencies, and the state
19 budget office by March 15. The report must describe the specific
20 outcomes and measures required in subsection (1) and provide the
21 results and data related to these outcomes and measures.

22 Sec. 949e. From the funds appropriated in part 1 for the state
23 essential services assessment program, the department of treasury
24 shall administer the state essential services assessment program.
25 The program will provide the department of treasury the ability to
26 collect the state essential services assessment which is a phased-
27 in replacement of locally collected personal property taxes on
28 eligible manufacturing personal property.

29 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA



1 327, MCL 205.421 to 205.436, related to counties with a 2000
2 population of more than 2,000,000 is appropriated and shall be
3 distributed under section 12(4)(d) of the tobacco products tax act,
4 1993 PA 327, MCL 205.432.

5 Sec. 949h. Revenue from part 6 of the medical marihuana
6 facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,
7 is appropriated and distributed pursuant to part 6 of the medical
8 marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to
9 333.27605.

10 Sec. 949i. Revenue from the Michigan Regulation and Taxation
11 of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is
12 appropriated and distributed pursuant to the Michigan Regulation
13 and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to
14 333.27967.

15 Sec. 949j. All funds in the wrongful imprisonment compensation
16 fund created in the wrongful imprisonment compensation act, 2016 PA
17 343, MCL 691.1751 to 691.1757, are appropriated and available for
18 expenditure. Expenditures are limited to support wrongful
19 imprisonment compensation payments pursuant to section 6 of the
20 wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1756.

21 Sec. 949k. There is appropriated an amount equal to the tax
22 captured revenues due under approved transformational brownfield
23 plans created in the brownfield redevelopment financing act, 1996
24 PA 381, MCL 125.2651 to 125.2670.

25 Sec. 949l. (1) The funds appropriated in part 1 for public
26 unfunded liability matching grants shall be used to create a
27 matching grant program for local units of government with
28 retirement pension systems that are less than 40% funded, as
29 published in the most recent department of treasury retirement



1 pension system summary. Grants shall be awarded by the department
2 of treasury to eligible local units of government at a match rate
3 of 100% of any excess contribution made by the local unit of
4 government for that fiscal year. Grants must be deposited into the
5 retirement pension system of the local unit of government that
6 receives the grant. The maximum grant amount for any local unit of
7 government is the amount that, when added to the ARC and the local
8 unit's excess contribution, would bring the retirement pension
9 system to 40% funded status.

10 (2) Local units of government must submit applications for
11 grants by March 31 in a form and manner prescribed by the
12 department of treasury. The department of treasury shall develop
13 the form and make it available to local units of government by
14 December 1. If the amount of funding applied for exceeds the
15 available appropriation, the department shall fund application
16 requests beginning with the most underfunded pension systems, up to
17 the maximum grant amount.

18 (3) The department of treasury shall provide a report to the
19 senate and house of representatives appropriations subcommittees on
20 general government, the senate and house fiscal agencies, and the
21 state budget office by September 30. The report shall include a
22 list by grant recipient of the date each grant was approved, the
23 amount of the grant, and the assets, liabilities, funding ratio,
24 and ARC of the retirement pension system of each recipient at the
25 time of the application.

26 (4) As used in this section:

27 (a) "Annual required contribution (ARC)" and "local unit of
28 government" mean those terms as defined in section 3 of the
29 protecting local government retirement and benefits act, 2017 PA



1 202, MCL 38.2803.

2 (b) "Excess contribution" means any contribution by a local
3 unit of government in an amount greater than the annual required
4 contribution for that fiscal year.

5 (c) "Retirement pension system" means a retirement system,
6 trust, plan, or reserve fund that a local unit of government
7 establishes, maintains, or participates in and that, by its express
8 terms or as a result of surrounding circumstances, provides
9 retirement pension benefits. Retirement pension system does not
10 include a state unit as that term is defined in section 2 of the
11 public employee retirement benefit protection act, 2002 PA 100, MCL
12 38.1682.

13 (5) The unexpended funds appropriated in part 1 for public
14 unfunded liability matching grants are designated as a work project
15 appropriation, and any unencumbered or unallotted funds shall not
16 lapse at the end of the fiscal year and shall be available for
17 expenditure for projects under this section until the projects have
18 been completed. The following is in compliance with section 451a of
19 the management and budget act, 1984 PA 431, MCL 18.1451a:

20 (a) The purpose of the project is to provide assistance to
21 local units of government under this section.

22 (b) The projects will be accomplished by grants to local units
23 of government approved by the department of treasury.

24 (c) The total estimated cost of all projects is
25 \$50,000,000.00.

26 (d) The tentative completion date is September 30, 2026.
27

28 **REVENUE SHARING**

29 Sec. 950. The funds appropriated in part 1 for constitutional



1 revenue sharing shall be distributed by the department of treasury
2 to cities, villages, and townships, as required under section 10 of
3 article IX of the state constitution of 1963. Revenue collected in
4 accordance with section 10 of article IX of the state constitution
5 of 1963 in excess of the amount appropriated in part 1 for
6 constitutional revenue sharing is appropriated for distribution to
7 cities, villages, and townships, on a population basis as required
8 under section 10 of article IX of the state constitution of 1963.

9 Sec. 952. (1) The funds appropriated in part 1 for city,
10 village, and township revenue sharing are for grants to cities,
11 villages, and townships such that, subject to fulfilling the
12 requirements under subsection (3), each city, village, or township
13 that received a payment under section 952(1) of 2020 PA 166 is
14 eligible to receive a payment equal to 102.0% of its total eligible
15 payment under section 952(1) of 2020 PA 166, rounded to the nearest
16 dollar. For purposes of this subsection, any city, village, or
17 township that completely merges with another city, village, or
18 township will be treated as a single entity, such that when
19 determining the eligible payment under section 952(1) of 2020 PA
20 166 for the combined single entity, the amount each of the merging
21 local units was eligible to receive under section 952(1) of 2020 PA
22 166 is summed.

23 (2) The funds appropriated in part 1 for the county incentive
24 program are to be used for grants to counties such that each county
25 is eligible to receive an amount equal to 20% of the amount
26 determined pursuant to the Glenn Steil state revenue sharing act of
27 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated
28 under this subsection shall be adjusted as necessary to reflect
29 partial county fiscal years and prorated based on the total amount



1 appropriated for distribution to all eligible counties. Except as
2 otherwise provided under this subsection, payments under this
3 subsection will be distributed to an eligible county subject to the
4 county's fulfilling the requirements under subsection (3).

5 (3) For purposes of accountability and transparency, each
6 eligible city, village, township, or county shall certify by
7 December 1, or the first day of a payment month, that it has
8 produced a citizen's guide of its most recent local finances,
9 including a recognition of its unfunded liabilities; a performance
10 dashboard; a debt service report containing a detailed listing of
11 its debt service requirements, including, at a minimum, the
12 issuance date, issuance amount, type of debt instrument, a listing
13 of all revenues pledged to finance debt service by debt instrument,
14 and a listing of the annual payment amounts until maturity; and a
15 projected budget report, including, at a minimum, the current
16 fiscal year and a projection for the immediately following fiscal
17 year. The projected budget report shall include revenues and
18 expenditures and an explanation of the assumptions used for the
19 projections. Each eligible city, village, township, or county shall
20 include in any mailing of general information to its citizens the
21 internet website address location for its citizen's guide,
22 performance dashboard, debt service report, and projected budget
23 report or the physical location where these documents are available
24 for public viewing in the city, village, township, or county
25 clerk's office. Each city, village, township, and county applying
26 for a payment under this subsection shall submit a copy of the
27 performance dashboard, a copy of the debt service report, and a
28 copy of the projected budget report to the department of treasury.
29 In addition, each eligible city, village, township, or county



1 applying for a payment under this subsection shall either submit a
2 copy of the citizen's guide or certify that the city, village,
3 township, or county will be utilizing treasury's online citizen's
4 guide. The department of treasury shall develop detailed guidance
5 for a city, village, township, or county to follow to meet the
6 requirements of this subsection. The detailed guidance shall be
7 posted on the department of treasury website and distributed to
8 cities, villages, townships, and counties by October 1.

9 (4) City, village, and township revenue sharing payments and
10 county incentive program payments are subject to the following
11 conditions:

12 (a) The city, village, township, or county shall certify to
13 the department that it has met the required criteria for subsection
14 (3) and submitted the required citizen's guide, performance
15 dashboard, debt service report, and projected budget report as
16 required by subsection (3). A department of treasury review of the
17 citizen's guide, dashboard, or reports is not required in order for
18 a city, village, township, or county to receive a payment under
19 subsection (1) or (2). The department shall develop a certification
20 process and method for cities, villages, townships, and counties to
21 follow.

22 (b) Subject to subdivisions (c), (d), and (e), if a city,
23 village, township, or county meets the requirements of subsection
24 (3), the city, village, township, or county shall receive its full
25 potential payment under this section.

26 (c) Cities, villages, and townships eligible to receive a
27 payment under subsection (1) shall receive 1/6 of their eligible
28 payment on the last business day of October, December, February,
29 April, June, and August. Payments under subsection (1) shall be



1 issued to cities, villages, and townships until the specified due
2 date for subsection (3). After the specified due date for
3 subsection (3), payments shall be made to a city, village, or
4 township only if that city, village, or township has complied with
5 subdivision (a).

6 (d) Payments under subsection (2) shall be issued to counties
7 until the specified due date for subsection (3). After the
8 specified due date for subsection (3), payments shall be made to a
9 county only if that county has complied with subdivision (a).

10 (e) If a city, village, township, or county does not submit
11 the required certification, citizen's guide, performance dashboard,
12 debt service report, and projected budget report by the first day
13 of a payment month, the city, village, township, or county shall
14 forfeit the payment in that payment month.

15 (f) Any city, village, township, or county that falsifies
16 certification documents shall forfeit any future city, village, and
17 township revenue sharing payments or county incentive program
18 payments and shall repay to this state all payments it has received
19 under this section.

20 (g) City, village, and township revenue sharing payments and
21 county incentive program payments under this section shall be
22 distributed on the last business day of October, December,
23 February, April, June, and August.

24 (h) Payments distributed under this section may be withheld
25 pursuant to sections 17a and 21 of the Glenn Steil state revenue
26 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

27 (5) The unexpended funds appropriated in part 1 for city,
28 village, and township revenue sharing and the county incentive
29 program shall be available for expenditure under the program for



1 financially distressed cities, villages, or townships after the
2 approval of transfers by the legislature pursuant to section 393(2)
3 of the management and budget act, 1984 PA 431, MCL 18.1393.

4 (6) Any city, village, or township eligible to receive a
5 payment under subsection (1) and determined to have a retirement
6 pension benefit system in underfunded status under section 5 of the
7 protecting local government retirement and benefits act, 2017 PA
8 202, MCL 38.2805, must allocate an amount equal to its current year
9 eligible payment under subsection (1) less the sum of its eligible
10 payment for city, village, and township revenue sharing in 2020 PA
11 166 to its pension unfunded liability. A city, village, or township
12 that has issued a municipal security under section 518 of the
13 revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt
14 from this requirement.

15 Sec. 955. (1) The funds appropriated in part 1 for county
16 revenue sharing shall be distributed by the department of treasury
17 so that each eligible county receives a payment equal to 106.6435%
18 of the amount determined pursuant to the Glenn Steil state revenue
19 sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, less the
20 amount for which the county is eligible under section 952(2) of
21 this part. The amount calculated under this subsection shall be
22 adjusted as necessary to reflect partial county fiscal years and
23 prorated based on the total amount appropriated for distribution to
24 all eligible counties.

25 (2) The department of treasury shall annually certify to the
26 state budget director the amount each county is authorized to
27 expend from its revenue sharing reserve fund.

28 (3) Any county eligible to receive a payment under subsection
29 (1) and determined to have a retirement pension benefit system in



1 underfunded status under section 5 of the protecting local
2 government retirement and benefits act, 2017 PA 202, MCL 38.2805,
3 must allocate an amount equal to the sum of its current year
4 eligible payment for county revenue sharing and the county
5 incentive program less the sum of its 2020 PA 166 eligible payment
6 for county revenue sharing and the county incentive program to its
7 pension unfunded liability. A county that has issued a municipal
8 security under section 518 of the revised municipal finance act,
9 2001 PA 34, MCL 141.2518, is exempt from this requirement.

10 Sec. 956. (1) The funds appropriated in part 1 for financially
11 distressed cities, villages, or townships shall be granted by the
12 department of treasury to cities, villages, and townships that have
13 1 or more conditions that indicate probable financial distress, as
14 determined by the department of treasury. A city, village, or
15 township with 1 or more conditions that indicate probable financial
16 distress may apply in a manner determined by the department of
17 treasury for a grant to pay for specific projects or services that
18 move the city, village, or township toward financial stability.
19 Grants are to be used for specific projects or services that move
20 the city, village, or township toward financial stability. The
21 city, village, or township must use the grants under this section
22 to make payments to reduce unfunded accrued liability; to repair or
23 replace critical infrastructure and equipment owned or maintained
24 by the city, village, or township; to reduce debt obligations; or
25 for costs associated with a transition to shared services with
26 another jurisdiction; or to administer other projects that move the
27 city, village, or township toward financial stability. The
28 department of treasury shall award no more than \$2,000,000.00 to
29 any city, village, or township under this section.



1 (2) The department of treasury shall provide a report to the
2 senate and house of representatives appropriations subcommittees on
3 general government, the senate and house fiscal agencies, and the
4 state budget office by March 31. The report shall include a list by
5 grant recipient of the date each grant was approved, the amount of
6 the grant, and a description of the project or projects that will
7 be paid by the grant.

8 (3) The unexpended funds appropriated in part 1 for
9 financially distressed cities, villages, or townships are
10 designated as a work project appropriation, and any unencumbered or
11 unallotted funds shall not lapse at the end of the fiscal year and
12 shall be available for expenditure for projects under this section
13 until the projects have been completed. The following is in
14 compliance with section 451a of the management and budget act, 1984
15 PA 431, MCL 18.1451a:

16 (a) The purpose of the project is to provide assistance to
17 financially distressed cities, villages, and townships under this
18 section.

19 (b) The projects will be accomplished by grants to cities,
20 villages, and townships approved by the department of treasury.

21 (c) The total estimated cost of all projects is \$2,500,000.00.

22 (d) The tentative completion date is September 30, 2026.

23 Sec. 957. The funds in part 1 for coronavirus relief local
24 government grants reimbursement shall be used to make payments to
25 cities, villages, townships, and counties that received a
26 coronavirus relief local government grant in 2020 PA 144 and
27 subsequently returned at least some portion of the grant. The
28 payments shall be made by the department of treasury to each local
29 unit of government in the same amount that each local unit of



1 government returned the coronavirus relief local government grants.

2
3 **BUREAU OF STATE LOTTERY**

4 Sec. 960. In addition to the funds appropriated in part 1 to
5 the bureau of state lottery, there is appropriated from state
6 lottery fund revenues the amount necessary for, and directly
7 related to, implementing and operating lottery games under the
8 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
9 432.1 to 432.47, and activities under the Traxler-McCauley-Law-
10 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including
11 expenditures for contractually mandated payments for vendor
12 commissions, contractually mandated payments for instant tickets
13 intended for resale, the contractual costs of providing and
14 maintaining the online system communications network, and incentive
15 and bonus payments to lottery retailers.

16 Sec. 964. For the bureau of state lottery, there is
17 appropriated 1% of the lottery's prior fiscal year's gross sales
18 for promotion and advertising.

19
20 **CASINO GAMING**

21 Sec. 971. (1) From the revenue collected by the Michigan
22 gaming control board regarding the total annual assessment of each
23 casino licensee, \$2,000,000.00 is appropriated and shall be
24 deposited in the compulsive gaming prevention fund as described in
25 section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996
26 IL 1, MCL 432.212a.

27 (2) After the board has incurred the costs of regulating and
28 enforcing internet sports betting, \$500,000.00 is appropriated and
29 shall be deposited into the compulsive gaming prevention fund as



1 described in section 16(4)(b) of the lawful sports betting act,
2 2019 PA 149, MCL 432.416. Following these disbursements,
3 \$2,000,000.00 is appropriated and shall be deposited in the first
4 responder presumed coverage fund as described in section 16(4)(c)
5 of the lawful sports betting act, 2019 PA 149, MCL 432.416.

6 (3) An appropriation of \$500,000.00 shall be deposited into
7 the compulsive gaming prevention fund as described in section
8 16(4)(b) of the lawful internet gaming act, 2019 PA 152, MCL
9 432.316, except as provided in section 15(2) of the lawful internet
10 gaming act, 2019 PA 152, MCL 432.315, and after the board has
11 incurred the costs of regulating and enforcing internet gaming
12 under the act, 2019 PA 152, MCL 432.301 to 432.322. Following these
13 disbursements, \$2,000,000.00 is appropriated and shall be deposited
14 into the first responder presumed coverage fund as described in
15 section 16(4)(c) of the lawful internet gaming act, 2019 PA 152,
16 MCL 432.316.

17 Sec. 973. (1) Funds appropriated in part 1 for local
18 government programs may be used to provide assistance to a local
19 revenue sharing board referenced in an agreement authorized by the
20 Indian gaming regulatory act, Public Law 100-497.

21 (2) A local revenue sharing board described in subsection (1)
22 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
23 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
24 to 15.246.

25 (3) A county treasurer is authorized to receive and administer
26 funds received for and on behalf of a local revenue sharing board.
27 Funds appropriated in part 1 for local government programs may be
28 used to audit local revenue sharing board funds held by a county
29 treasurer. This section does not limit the ability of local units



1 of government to enter into agreements with federally recognized
2 Indian tribes to provide financial assistance to local units of
3 government or to jointly provide public services.

4 (4) A local revenue sharing board described in subsection (1)
5 shall comply with all applicable provisions of any agreement
6 authorized by the Indian gaming regulatory act, Public Law 100-497,
7 in which the local revenue sharing board is referenced, including,
8 but not limited to, the disbursement of tribal casino payments
9 received under applicable provisions of the tribal-state class III
10 gaming compact in which those funds are received.

11 (5) The director of the department of state police and the
12 executive director of the Michigan gaming control board are
13 authorized to assist the local revenue sharing boards in
14 determining allocations to be made to local public safety
15 organizations.

16 (6) The Michigan gaming control board shall submit a report by
17 September 30 to the senate and house of representatives standing
18 committees on appropriations and the state budget director on the
19 receipts and distribution of revenues by local revenue sharing
20 boards.

21 Sec. 974. If revenues collected in the state services fee fund
22 are less than the amounts appropriated from the fund, available
23 revenues shall be used to fully fund the appropriation in part 1
24 for casino gaming regulation activities before distributions are
25 made to other state departments and agencies. If the remaining
26 revenue in the fund is insufficient to fully fund appropriations to
27 other state departments or agencies, the shortfall shall be
28 distributed proportionally among those departments and agencies.

29 Sec. 976. The executive director of the Michigan gaming



1 control board may pay rewards of not more than \$5,000.00 to a
2 person who provides information that results in the arrest and
3 conviction on a felony or misdemeanor charge for a crime that
4 involves the horse racing industry. A reward paid pursuant to this
5 section shall be paid out of the appropriation in part 1 for the
6 racing commission.

7 Sec. 977. All appropriations from the Michigan agriculture
8 equine industry development fund, except for the racing commission
9 appropriations, shall be reduced proportionately if revenues to the
10 Michigan agriculture equine industry development fund decline
11 during the current fiscal year to a level lower than the amount
12 appropriated in part 1.

13 Sec. 978. The Michigan gaming control board shall use actual
14 expenditure data in determining the actual regulatory costs of
15 conducting racing dates and shall provide that data to the senate
16 and house appropriations subcommittees on agriculture and general
17 government, the state budget office, and the senate and house
18 fiscal agencies. The Michigan gaming control board shall not be
19 reimbursed for more than the actual regulatory cost of conducting
20 race dates. If a certified horsemen's organization funds more than
21 the actual regulatory cost, the balance shall remain in the
22 agriculture equine industry development fund to be used to fund
23 subsequent race dates conducted by race meeting licensees with
24 which the certified horsemen's organization has contracts. If a
25 certified horsemen's organization funds less than the actual
26 regulatory costs of the additional horse racing dates, the Michigan
27 gaming control board shall reduce the number of future race dates
28 conducted by race meeting licensees with which the certified
29 horsemen's organization has contracts. Prior to the reduction in



1 the number of authorized race dates due to budget deficits, the
 2 executive director of the Michigan gaming control board shall
 3 provide notice to the certified horsemen's organizations with an
 4 opportunity to respond with alternatives. In determining actual
 5 costs, the Michigan gaming control board shall take into account
 6 that each specific breed may require different regulatory
 7 mechanisms.

8 Sec. 979. From the funds appropriated in part 1 for
 9 millionaire party regulation, the Michigan gaming control board may
 10 receive and expend state lottery fund revenue in an amount not to
 11 exceed the amount appropriated in part 1 for necessary expenses
 12 incurred in the licensing and regulation of millionaire parties
 13 pursuant to Executive Order No. 2012-4. In accordance with section
 14 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL
 15 432.108, the amount of necessary expenses shall not exceed the
 16 amount of revenue received under that act. The Michigan gaming
 17 control board shall provide a report to the senate and house of
 18 representatives appropriations subcommittees on general government,
 19 the senate and house fiscal agencies, and the state budget office
 20 by March 1. The report shall include, but not be limited to, total
 21 expenditures related to the licensing and regulating of millionaire
 22 parties, steps taken to ensure charities are receiving revenue due
 23 to them, progress on promulgating rules to ensure compliance with
 24 the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101
 25 to 432.120, and any enforcement actions taken.

26

27 **REVENUE STATEMENT**

28 Sec. 1201. Pursuant to section 18 of article V of the state
 29 constitution of 1963, fund balances and estimates are presented in



1 the following statement:

2 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

3 (Amounts in millions)

4 Fiscal Year 2021-2022

5		Beginning	Estimated	Ending
6		Balance	Revenue	Balance
7	OPERATING FUNDS			
8	General fund/general purpose	1,005.6	10,462.7	74.4
9	School aid fund	306.7	16,351	8.8
10	Federal aid	0.0	25,087.6	0.0
11	Transportation funds	0.0	6,898.3	0.0
12	Special revenue funds	1,052.4	6,874.2	944.6
13	Other funds	1,059.4	20.3	1,079.7
14	TOTALS	\$3,424.1	\$65,694.3	\$2,107.5

