

**SUBSTITUTE FOR  
HOUSE BILL NO. 4410**

A bill to make, supplement, adjust, and consolidate appropriations for various state departments and agencies, the judicial branch, and the legislative branch for the fiscal years ending September 30, 2021 and September 30, 2022; to provide for certain conditions on appropriations; and to provide for the expenditure of the appropriations.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

ARTICLE 1

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of agriculture and rural development for the fiscal year ending September 30, 2022, from the following funds:



1	<b>DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT</b>		
2	<b>APPROPRIATION SUMMARY</b>		
3	Full-time equated unclassified positions	6.0	
4	Full-time equated classified positions	519.0	
5	<b>GROSS APPROPRIATION</b>		<b>\$ 119,330,300</b>
6	Total interdepartmental grants and		
7	intradepartmental transfers		320,000
8	<b>ADJUSTED GROSS APPROPRIATIONS</b>		<b>\$ 119,010,300</b>
9	Federal revenues:		
10	Total federal revenues		13,599,800
11	Special revenue funds:		
12	Total local revenues		0
13	Total private revenues		71,300
14	Total other state restricted revenues		44,202,300
15	<b>State general fund/general purpose</b>		<b>\$ 61,136,900</b>
16	<b>Sec. 102. DEPARTMENTAL ADMINISTRATION AND</b>		
17	<b>SUPPORT</b>		
18	Full-time equated unclassified positions	6.0	
19	Full-time equated classified positions	27.0	
20	Unclassified salaries--FTE positions	6.0	\$ 617,900
21	Accounting service center		1,029,200
22	Commissions and boards		23,800
23	Emergency management--FTEs	4.0	1,320,700
24	Executive direction--FTEs	23.0	3,222,200
25	Property management		735,700
26	<b>GROSS APPROPRIATION</b>		<b>\$ 6,949,500</b>
27	Appropriated from:		
28	Federal revenues:		



1	HHS, multiple grants		447,400
2	Special revenue funds:		
3	Agriculture licensing and inspection fees		44,400
4	Dairy and food safety fund		100,300
5	Feed control fund		8,100
6	Fertilizer control fund		10,000
7	Freshwater protection fund		61,000
8	Gasoline inspection and testing fund		25,000
9	Industry support funds		55,600
10	Michigan craft beverage council fund		8,800
11	Private forestland enhancement fund		15,600
12	Refined petroleum fund		20,000
13	Weights and measures regulation fees		5,000
14	<b>State general fund/general purpose</b>	<b>\$</b>	<b>6,148,300</b>
15	<b>Sec. 103. INFORMATION AND TECHNOLOGY</b>		
16	Information technology services and projects	\$	2,312,800
17	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>2,312,800</b>
18	Appropriated from:		
19	Special revenue funds:		
20	Agriculture licensing and inspection fees		91,400
21	Dairy and food safety fund		74,800
22	Feed control fund		15,000
23	Fertilizer control fund		15,000
24	Freshwater protection fund		15,000
25	Gasoline inspection and testing fund		32,400
26	<b>State general fund/general purpose</b>	<b>\$</b>	<b>2,069,200</b>
27	<b>Sec. 104. FOOD AND DAIRY</b>		
28	Full-time equated classified positions		139.0



1	Food safety and quality assurance--FTEs	103.0	\$	18,203,300
2	Milk safety and quality assurance--FTEs	36.0		5,752,100
3	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>23,955,400</b>
4	Appropriated from:			
5	Federal revenues:			
6	HHS, multiple grants			2,741,600
7	USDA, multiple grants			137,100
8	Special revenue funds:			
9	Consumer and industry food safety education			
10	fund			242,500
11	Dairy and food safety fund			5,461,600
12	Industry food safety education fund			114,100
13	Marihuana regulatory fund			350,000
14	Marihuana regulation fund			350,000
15	<b>State general fund/general purpose</b>		<b>\$</b>	<b>14,558,500</b>
16	<b>Sec. 105. ANIMAL INDUSTRY</b>			
17	Full-time equated classified positions	62.0		
18	Animal disease prevention and response--FTEs	62.0	\$	9,623,100
19	Indemnification - livestock depredation			15,000
20	Alliance for animal agriculture			3,000,000
21	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>12,638,100</b>
22	Appropriated from:			
23	Federal revenues:			
24	HHS, multiple grants			15,100
25	USDA, multiple grants			567,400
26	Special revenue funds:			
27	Agriculture licensing and inspection fees			71,800
28	Animal welfare fund			150,000





1	<b>State general fund/general purpose</b>		<b>\$ 11,833,800</b>
2	<b>Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT</b>		
3	Full-time equated classified positions	95.0	
4	Animal feed safety--FTEs	10.0	\$ 2,089,200
5	Pesticide and plant pest management--FTEs	85.0	14,172,100
6	<b>GROSS APPROPRIATION</b>		<b>\$ 16,261,300</b>
7	Appropriated from:		
8	Federal revenues:		
9	EPA, multiple grants		564,200
10	HHS, multiple grants		389,900
11	USDA, multiple grants		716,900
12	Special revenue funds:		
13	Private - slow-the-spread foundation		21,300
14	Agriculture licensing and inspection fees		4,498,800
15	Commodity inspection fees		671,400
16	Feed control fund		1,387,500
17	Fertilizer control fund		1,336,700
18	Freshwater protection fund		157,500
19	Horticulture fund		70,000
20	Industrial hemp licensing and registration fund		670,600
21	Industry support funds		228,100
22	<b>State general fund/general purpose</b>		<b>\$ 5,548,400</b>
23	<b>Sec. 107. ENVIRONMENTAL STEWARDSHIP</b>		
24	Full-time equated classified positions	65.5	
25	Agricultural preservation easement grants		\$ 1,900,000
26	Environmental stewardship - MAEAP--FTEs	25.0	11,682,200
27	Farmland and open space preservation--FTEs	10.0	1,575,000
28	Intercounty drain--FTEs	6.0	842,000



1	Local Conservation districts		2,000,000
2	Migrant labor housing--FTEs	9.0	1,324,000
3	Qualified forest program--FTEs	9.0	2,651,700
4	Right-to-farm--FTEs	6.5	999,100
5	<b>GROSS APPROPRIATION</b>		<b>\$ 22,974,000</b>
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG from MDEGLE, biosolids		93,100
9	Federal revenues:		
10	Department of interior		96,300
11	EPA, multiple grants		562,100
12	USDA, multiple grants		1,322,300
13	Special revenue funds:		
14	Agricultural preservation fund		3,475,000
15	Freshwater protection fund		8,296,900
16	Migratory labor housing fund		140,100
17	Private forestland enhancement fund		1,080,100
18	<b>State general fund/general purpose</b>		<b>\$ 7,908,100</b>
19	<b>Sec. 108. LABORATORY PROGRAM</b>		
20	Full-time equated classified positions	108.5	
21	Central licensing and customer call center--		
22	FTEs	12.5	\$ 1,439,500
23	Consumer protection program--FTEs	42.0	6,934,600
24	Laboratory services--FTEs	43.0	8,220,900
25	USDA monitoring--FTEs	11.0	1,677,500
26	<b>GROSS APPROPRIATION</b>		<b>\$ 18,272,500</b>
27	Appropriated from:		
28	Interdepartmental grant revenues:		



1	IDG from LARA (LCC), liquor quality testing		
2	fees		226,900
3	Federal revenues:		
4	EPA, multiple grants		180,600
5	HHS, multiple grants		1,549,900
6	USDA, multiple grants		1,678,700
7	Special revenue funds:		
8	Agriculture licensing and inspection fees		346,400
9	Dairy and food safety fund		514,300
10	Feed control fund		190,900
11	Fertilizer control fund		24,600
12	Freshwater protection fund		47,000
13	Gasoline inspection and testing fund		1,412,400
14	Grain dealers fee fund		7,900
15	Industrial hemp licensing and registration fund		318,700
16	Migratory labor housing fund		29,300
17	Refined petroleum fund		3,379,800
18	Testing fees		353,200
19	Weights and measures regulation fees		737,700
20	<b>State general fund/general purpose</b>	<b>\$</b>	<b>7,274,200</b>
21	<b>Sec. 109. AGRICULTURE DEVELOPMENT</b>		
22	Full-time equated classified positions	22.0	
23	Agriculture development--FTEs	13.0	\$ 4,760,900
24	Fair food network - double up food bucks		900,000
25	Food and agriculture investment program		2,470,600
26	Michigan craft beverage council--FTEs	3.0	920,900
27	Producer security/grain dealers--FTEs	5.0	740,300
28	Rural development fund grant program--FTE	1.0	2,004,800



1	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>11,797,500</b>
2	Appropriated from:		
3	Federal revenues:		
4	USDA, multiple grants		2,630,300
5	Special revenue funds:		
6	Private - commodity group revenue		50,000
7	Agriculture licensing and inspection fees		5,100
8	Grain dealers fee fund		696,400
9	Industry support funds		223,600
10	Michigan craft beverage council fund		890,900
11	Rural development fund		2,004,800
12	<b>State general fund/general purpose</b>	<b>\$</b>	<b>5,296,400</b>
13	<b>Sec. 110. FAIRS AND EXPOSITIONS</b>		
14	County fairs, shows, and expositions	\$	500,000
15	Fairs and racing		258,600
16	Licensed tracks - light horse racing		40,300
17	Light horse racing - breeders' awards		20,000
18	Purses and supplements - fairs/licensed tracks		708,300
19	Standardbred breeders' awards		345,900
20	Standardbred purses and supplements - licensed		
21	tracks		671,800
22	Standardbred sire stakes		275,000
23	Thoroughbred breeders' awards		368,600
24	Thoroughbred sire stakes		378,800
25	Thoroughbred supplements - licensed tracks		601,900
26	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>4,169,200</b>
27	Appropriated from:		
28	Special revenue funds:		



1	Agriculture equine industry development fund		3,669,200
2	<b>State general fund/general purpose</b>	<b>\$</b>	<b>500,000</b>

PART 2

PROVISIONS CONCERNING APPROPRIATIONS  
FOR FISCAL YEAR 2021-2022

7 Sec. 201. Pursuant to section 30 of article IX of the state  
8 constitution of 1963, total state spending from state sources under  
9 part 1 for fiscal year 2021-2022 is \$105,339,200.00 and state  
10 spending from state sources to be paid to local units of government  
11 for fiscal year 2021-2022 is \$2,120,000.00. The itemized statement  
12 below identifies appropriations from which spending to local units  
13 of government will occur:

**DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT**

14	<b>DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT</b>		
15	Agriculture preservation easement grants	\$	1,900,000
16	Environmental stewardship/MAEAP		4,100,000
17	Qualified forest program		1,400,000
18	Rural development fund grant program		1,400,000
19	<b>TOTAL</b>	<b>\$</b>	<b>8,800,000</b>

20 Sec. 202. The appropriations authorized under part 1 and this  
21 part are subject to the management and budget act, 1984 PA 431, MCL  
22 18.1101 to 18.1594.

23 Sec. 203. As used in part 1 and this part:

24 (a) "Department" means the department of agriculture and rural  
25 development.

26 (b) "Director" means the director of the department.

27 (c) "Fiscal agencies" means the Michigan house fiscal agency  
28 and the Michigan senate fiscal agency.

29 (d) "FTE" means full-time equated.



1 (e) "IDG" means interdepartmental grant.

2 (f) "MAEAP" means the Michigan agriculture environmental  
3 assurance program.

4 (g) "MDEGLE" means the Michigan department of environment,  
5 Great Lakes, and energy.

6 (h) "MOU" means memoranda of understanding.

7 (i) "Subcommittees" means all members of the subcommittees of  
8 the house and senate appropriations committees with jurisdiction  
9 over the budget for the department.

10 (j) "TB" means tuberculosis.

11 (k) "USDA" means the United States Department of Agriculture.

12 Sec. 204. (1) The departments and agencies receiving  
13 appropriations in part 1 shall use the internet to fulfill the  
14 reporting requirements of this part. This requirement shall include  
15 transmission of reports via electronic mail to the recipients  
16 identified for each reporting requirement, and shall include  
17 placement of reports on an internet site.

18 (2) In fulfilling the reporting requirements of this part, the  
19 department shall notify report recipients when reports are posted  
20 to the department website.

21 Sec. 205. Funds appropriated in part 1 shall not be used for  
22 the purchase of foreign goods or services, or both, if  
23 competitively priced and of comparable quality American goods or  
24 services, or both, are available. Preference shall be given to  
25 goods or services, or both, manufactured or provided by Michigan  
26 businesses, if they are competitively priced and of comparable  
27 quality. In addition, preference shall be given to goods or  
28 services, or both, that are manufactured or provided by Michigan  
29 businesses owned and operated by veterans, if they are



1 competitively priced and of comparable quality.

2       Sec. 206. The director shall take all reasonable steps to  
3 ensure businesses in deprived and depressed communities compete for  
4 and perform contracts to provide services or supplies, or both.  
5 Each director shall strongly encourage firms with which the  
6 department contracts to subcontract with certified businesses in  
7 depressed and deprived communities for services or supplies, or  
8 both.

9       Sec. 207. The departments and agencies receiving  
10 appropriations in part 1 shall prepare a report on out-of-state  
11 travel expenses not later than January 1 of each year. The travel  
12 report shall be a listing of all travel by classified and  
13 unclassified employees outside this state in the immediately  
14 preceding fiscal year that was funded in whole or in part with  
15 funds appropriated in the department's budget. The report shall be  
16 submitted to the house and senate appropriations committees, the  
17 house and senate fiscal agencies, and the state budget director.  
18 The report shall include the following information:

19       (a) The dates of each travel occurrence.

20       (b) The transportation and related costs of each travel  
21 occurrence, including the proportion funded with state general  
22 fund/general purpose revenues, the proportion funded with state  
23 restricted revenues, the proportion funded with federal revenues,  
24 and the proportion funded with other revenues.

25       Sec. 208. Funds appropriated in part 1 shall not be used by a  
26 principal executive department, state agency, or authority to hire  
27 a person to provide legal services that are the responsibility of  
28 the attorney general. This prohibition does not apply to legal  
29 services for bonding activities and for those outside services that



1 the attorney general authorizes.

2 Sec. 209. Not later than November 30, the state budget office  
3 shall prepare and transmit a report that provides for estimates of  
4 the total general fund/general purpose appropriation lapses at the  
5 close of the prior fiscal year. This report shall summarize the  
6 projected year-end general fund/general purpose appropriation  
7 lapses by major departmental program or program areas. The report  
8 shall be transmitted to the chairpersons of the senate and house of  
9 representatives standing committees on appropriations and the  
10 senate and house fiscal agencies.

11 Sec. 210. (1) In addition to the funds appropriated in part 1,  
12 there is appropriated an amount not to exceed \$3,000,000.00 for  
13 federal contingency authorization. These funds are not available  
14 for expenditure until they have been transferred to another line  
15 item in part 1 under section 393(2) of the management and budget  
16 act, 1984 PA 431, MCL 18.1393.

17 (2) In addition to the funds appropriated in part 1, there is  
18 appropriated an amount not to exceed \$2,000,000.00 for state  
19 restricted contingency authorization. These funds are not available  
20 for expenditure until they have been transferred to another line  
21 item in part 1 under section 393(2) of the management and budget  
22 act, 1984 PA 431, MCL 18.1393.

23 (3) In addition to the funds appropriated in part 1, there is  
24 appropriated an amount not to exceed \$100,000.00 for local  
25 contingency authorization. These funds are not available for  
26 expenditure until they have been transferred to another line item  
27 in part 1 under section 393(2) of the management and budget act,  
28 1984 PA 431, MCL 18.1393.

29 (4) In addition to the funds appropriated in part 1, there is





1 appropriated an amount not to exceed \$100,000.00 for private  
2 contingency authorization. These funds are not available for  
3 expenditure until they have been transferred to another line item  
4 in part 1 under section 393(2) of the management and budget act,  
5 1984 PA 431, MCL 18.1393.

6 Sec. 211. The department shall cooperate with the department  
7 of technology, management, and budget to maintain a searchable  
8 website accessible by the public at no cost that includes, but is  
9 not limited to, all of the following for each department or agency:

10 (a) Fiscal year-to-date expenditures by category.

11 (b) Fiscal year-to-date expenditures by appropriation unit.

12 (c) Fiscal year-to-date payments to a selected vendor,  
13 including the vendor name, payment date, payment amount, and  
14 payment description.

15 (d) The number of active department employees by job  
16 classification.

17 (e) Job specifications and wage rates.

18 Sec. 212. Within 14 days after the release of the executive  
19 budget recommendation, the department shall cooperate with the  
20 state budget office to provide the senate and house appropriations  
21 chairs, the subcommittees, respectively, and the senate and house  
22 fiscal agencies with an annual report on estimated state restricted  
23 fund balances, state restricted fund projected revenues, and state  
24 restricted fund expenditures for the fiscal years ending September  
25 30, 2021 and September 30, 2022.

26 Sec. 213. The department shall maintain, on a publicly  
27 accessible website, a department scorecard that identifies, tracks,  
28 and regularly updates key metrics that are used to monitor and  
29 improve the agency's performance.



1           Sec. 214. Total authorized appropriations from all sources  
2 under part 1 for legacy costs for the fiscal year ending September  
3 30, 2022 is \$11,812,300.00. From this amount, total agency  
4 appropriations for pension-related legacy costs are estimated at  
5 \$6,617,900.00. Total agency appropriations for retiree health care  
6 legacy costs are estimated at \$5,194,400.00.

7           Sec. 215. The department shall not take disciplinary action  
8 against an employee of the department or departmental agency in the  
9 state classified civil service because the employee communicates  
10 with a member of the senate or house or a member's staff, unless  
11 the communication is prohibited by law and the department or agency  
12 taking disciplinary action is exercising its authority as provided  
13 by law.

14           Sec. 216. (1) On a semiannual basis, the department shall  
15 report to the senate and house appropriations committees, the  
16 senate and house appropriations subcommittees on the department  
17 budget, and the senate and house fiscal agencies the following  
18 information:

19           (a) The number of FTEs in pay status by type of staff and  
20 civil service classification.

21           (b) A comparison by line item of the number of FTEs authorized  
22 from funds appropriated in part 1 to the actual number of FTEs  
23 employed by the department at the end of the reporting period.

24           (2) By March 1 of the current fiscal year, the department  
25 shall report to the senate and house appropriations committees, the  
26 senate and house appropriations subcommittees on the department  
27 budget, and the senate and house fiscal agencies the following  
28 information:

29           (a) Number of employees that were engaged in remote work in



1 2021.

2 (b) Number of employees authorized to work remotely and the  
3 actual number of those working remotely in the current reporting  
4 period.

5 (c) Estimated net cost savings achieved by remote work.

6 (d) Reduced use of office space associated with remote work.

7 Sec. 217. Appropriations in part 1 shall, to the extent  
8 possible by the department, not be expended until all existing work  
9 project authorization available for the same purposes is exhausted.

10 Sec. 218. If the state administrative board, acting under  
11 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount  
12 appropriated under this article, the legislature may, by a  
13 concurrent resolution adopted by a majority of the members elected  
14 to and serving in each house, intertransfer funds within this  
15 article for the particular department, board, commission, officer,  
16 or institution.

17 Sec. 219. The department and agencies receiving appropriations  
18 in part 1 shall receive and retain copies of all reports funded  
19 from appropriations in part 1. Federal and state guidelines for  
20 short-term and long-term retention of records shall be followed.  
21 The department may electronically retain copies of reports unless  
22 otherwise required by federal and state guidelines.

23 Sec. 220. The department shall report no later than April 1 on  
24 each specific policy change made to implement a public act  
25 affecting the department that took effect during the prior calendar  
26 year to the senate and house appropriations committees, the senate  
27 and house subcommittees on agriculture and rural development, the  
28 joint committee on administrative rules, and the senate and house  
29 fiscal agencies.



1           Sec. 221. (1) From the funds appropriated in part 1, the  
2 department shall do all of the following:

3           (a) Report to the house and senate appropriations committees,  
4 the house and senate fiscal agencies, the house and senate policy  
5 offices, and the state budget office any amount of severance pay  
6 for a department director, deputy director, or other high-ranking  
7 department official not later than 14 days after a severance  
8 agreement with the director or official is signed. The name of the  
9 director or official and the amount of severance pay must be  
10 included in the report required by this subdivision.

11           (b) Maintain an internet site that posts any severance pay in  
12 excess of 6 weeks of wages, regardless of the position held by the  
13 former department employee receiving severance pay.

14           (c) By February 1, report to the house and senate  
15 appropriations subcommittees on the department budget, the house  
16 and senate fiscal agencies, the house and senate policy offices,  
17 and the state budget office on the total amount of severance pay  
18 remitted to former department employees during the fiscal year  
19 ending September 30, 2021 and the total number of former department  
20 employees that were remitted severance pay during the fiscal year  
21 ending September 30, 2021.

22           (2) As used in this section, "severance pay" means  
23 compensation that is both payable or paid upon the termination of  
24 employment and in addition to either wages or benefits earned  
25 during the course of employment or generally applicable retirement  
26 benefits.

27           Sec. 222. Any department, agency, board, commission,  
28 subdivision, or other executive branch entity or official of this  
29 state that receives funding under part 1 shall not do the



1 following:

2 (a) Require as a condition of accessing any state services or  
3 facilities that an individual provide proof he or she has received  
4 a COVID-19 vaccine.

5 (b) Produce, develop, and issue a COVID-19 vaccine passport  
6 for the purpose of certifying that an individual has received a  
7 COVID-19 vaccine.

8 (c) Provide information of an individual's COVID-19 vaccine  
9 status to any person, company, or governmental entity for inclusion  
10 in a COVID-19 vaccine passport.

11

12 **DEPARTMENTAL ADMINISTRATION AND SUPPORT**

13 Sec. 301. (1) The department may establish a fee schedule and  
14 collect fees for the following work activities and services:

15 (a) Pesticide and plant pest management propagation and  
16 certification of virus-free foundation stock.

17 (b) Fruit and vegetable inspection and grading services at  
18 shipping and termination points and processing plants.

19 (c) Laboratory support analyses of food, livestock, and  
20 agricultural products for disease, foreign products for disease,  
21 toxic materials, foreign substances, and quality standards.

22 (d) Laboratory support test samples for other state and local  
23 agencies and public or private organizations.

24 (2) The department may receive and expend revenue from the  
25 fees authorized under subsection (1), subject to appropriation, for  
26 the purpose of recovering expenses associated with the work  
27 activities and services described in subsection (1). Fee revenue  
28 collected by the department under subsection (1) shall not lapse to  
29 the state general fund at the end of the fiscal year but shall



1 carry forward for appropriation by the legislature in the  
2 subsequent fiscal year.

3 (3) The department shall notify the subcommittees, the fiscal  
4 agencies, and the state budget office 30 days prior to proposing  
5 changes in fees authorized under this section or under section 5 of  
6 1915 PA 91, MCL 285.35.

7 (4) On or before February 1 of each year, the department shall  
8 provide a report to the subcommittees, the fiscal agencies, and the  
9 state budget office detailing all the fees charged by the  
10 department under the authorization provided in this section,  
11 including, but not limited to, rates, number of individuals paying  
12 each fee, and the revenue generated by each fee in the previous  
13 fiscal year.

14 Sec. 302. (1) The department may contract with or provide  
15 grants to local units of government, institutions of higher  
16 education, or nonprofit organizations to support activities  
17 authorized by appropriations in part 1. As used in this section,  
18 contracts and grants include, but are not limited to, contracts for  
19 delivery of groundwater/freshwater programs, MAEAP technical  
20 assistance, forest management, invasive species monitoring,  
21 wildlife risk mitigation, grants promoting proper pesticide  
22 disposal, and research grants for the purpose of enhancing the  
23 agricultural industries in this state.

24 (2) The department shall provide notice of contracts or grants  
25 authorized under this section to the subcommittees, the fiscal  
26 agencies, and the state budget office not later than 7 days before  
27 the department notifies contract or grant recipients.

28

29 **FOOD AND DAIRY**



1           Sec. 401. (1) The department shall report on the previous  
2 fiscal year's activities of the food and dairy division. The report  
3 shall include information on activities and outcomes of the dairy  
4 safety and inspection program, the food safety inspection program,  
5 the foodborne illness and emergency response program, and the food  
6 service program.

7           (2) The report shall include information on significant  
8 foodborne outbreaks and emergencies, including any significant  
9 enforcement actions taken related to food safety during the prior  
10 calendar year.

11           (3) The report shall be transmitted to the subcommittees, the  
12 fiscal agencies, and the state budget office and posted to the  
13 department's website on or before April 1 of each year.

14

15    **ANIMAL INDUSTRY**

16           Sec. 451. From the funds appropriated in part 1 for bovine TB,  
17 the department shall pay for all whole herd testing costs and  
18 individual animal testing costs in the modified accredited zone and  
19 buffer counties as referenced in the current MOU between the  
20 department and the USDA to maintain split-state status  
21 requirements. These costs include indemnity and compensation for  
22 injury causing death or downer to animals.

23           Sec. 452. (1) The department shall report on the previous  
24 calendar year's activities of the animal industry division. The  
25 report shall be transmitted to the subcommittees, the fiscal  
26 agencies, and the state budget office and posted to the  
27 department's website on or before April 1 of each year.

28           (2) The department shall include in the report all  
29 indemnification payments for livestock depredation made in the



1 previous calendar year and shall include all of the following:

2 (a) The reason for the indemnification.

3 (b) The amount of the indemnification.

4 (c) The person for whom the indemnification was paid.

5 Sec. 454. The department shall use its resources to  
6 collaborate with the USDA to monitor bovine TB, consistent with the  
7 current MOU between the department and the USDA.

8 Sec. 457. (1) On or before October 15 of each year, the  
9 department shall provide to the subcommittees, the fiscal agencies,  
10 and the state budget office a report on bovine TB status and  
11 department activities.

12 (2) For each fiscal quarter following the report required in  
13 subsection (1), the department shall provide an update to the  
14 subcommittees, the fiscal agencies, and the state budget office.  
15 The quarterly update reports shall identify significant impacts to  
16 the program, including new incidence of bovine TB in this state,  
17 department activity associated with specific new incidence of  
18 bovine TB, any changes in USDA requirements or movement orders, and  
19 information and data on wildlife risk mitigation plan  
20 implementation in the modified accredited zone; implementation of a  
21 movement certificate process; progress toward annual surveillance  
22 test requirements; efforts to work with slaughter facilities in  
23 this state, as well as those that slaughter a significant number of  
24 animals from this state; educational programs and information for  
25 this state's livestock community; and any other item the  
26 legislature should be aware of that will promote or hinder efforts  
27 to achieve bovine TB-free status for this state.

28 Sec. 458. From the funds appropriated in part 1 for Michigan  
29 animal agriculture alliance, the department shall work with animal





1 industry representatives and state research universities to  
2 establish an animal research grant program.

3  
4 **PESTICIDE AND PLANT PEST MANAGEMENT**

5 Sec. 501. The department shall report on the previous calendar  
6 year's activities of the pesticide and plant pest management  
7 division. The report shall be transmitted to the subcommittees, the  
8 fiscal agencies, and the state budget office and posted to the  
9 department's website on or before April 1 of each year.

10  
11 **ENVIRONMENTAL STEWARDSHIP**

12 Sec. 601. The funds appropriated in part 1 for environmental  
13 stewardship/MAEAP shall be used to support department agriculture  
14 pollution prevention programs, including groundwater and freshwater  
15 protection programs under part 87 of the natural resources and  
16 environmental protection act, 1994 PA 451, MCL 324.8701 to  
17 324.8717, and technical assistance in implementing conservation  
18 grants available under the federal farm bill of 2018.

19 Sec. 602. The department shall report on the previous calendar  
20 year's activities of the environmental stewardship division. The  
21 report shall be transmitted to the subcommittees, the fiscal  
22 agencies, and the state budget office and posted to the  
23 department's website on or before April 1 of each year.

24 Sec. 604. The department may receive and expend federal  
25 revenues up to a total of \$1,000,000.00 in excess of the federal  
26 revenue appropriated in section 107 of part 1 for environmental  
27 stewardship and MAEAP activities. The department shall notify the  
28 subcommittees, the fiscal agencies, and the state budget office  
29 prior to expending federal revenues authorized under this section.



1           Sec. 608. (1) The appropriations in part 1 for the qualified  
2 forest program are for the purpose of increasing the knowledge of  
3 nonindustrial private forestland owners of sound forest management  
4 practices and increasing the amount of commercial timber production  
5 from those lands.

6           (2) The department shall work in partnership with stakeholder  
7 groups and other state and federal agencies to increase the active  
8 management of nonindustrial private forestland to foster the growth  
9 of Michigan's timber product industry.

10          Sec. 609. The appropriations in part 1 for local conservation  
11 districts shall be distributed in equal amounts to local  
12 conservation districts in the state that were in operation as of  
13 April 15, 2021.

14          Sec. 610. From the funds appropriated in part 1, the department  
15 shall coordinate with the department of treasury to improve the timely  
16 processing and issuance of tax credits under section 36109 of the natural  
17 resources and environmental protection act, 1994 PA 451, MCL 324.36109,  
18 for the Michigan's farmland and open space preservation program under  
19 parts 361 and 362 of the natural resources and environmental protection  
20 act, 1994 PA 451, MCL 324.36101 to 324.3116 and 324.36201 to 324.36207.  
21 This includes, but is not limited to:

22           (a) Timely review of mailed applications and paperwork.

23           (b) Timely and proactive communications to applicants on the status  
24 of their application.

25           (c) A clear and understood timeline for the issuance of any tax  
26 credits.

27  
28          **LABORATORY PROGRAM**

29          Sec. 651. The department shall report on the previous calendar



1 year's activities of the laboratory division. The report shall be  
2 transmitted to the subcommittees, the fiscal agencies, and the  
3 state budget office and posted to the department's website on or  
4 before April 1 of each year.

5  
6 **AGRICULTURE DEVELOPMENT**

7 Sec. 701. (1) From the funds appropriated in part 1 for the  
8 food and agriculture investment program, the department shall  
9 establish and administer a food and agriculture investment program.

10 (2) The food and agriculture investment program shall expand  
11 the Michigan food and agriculture sector, grow Michigan exports,  
12 promote the development of value-added agricultural production, food  
13 hubs, food incubators, and community-based processing facilities with  
14 a focus on new and expanding protein processors, and the expansion  
15 of farm markets and urban agriculture, including promotion of hoop  
16 houses, and increase food processing activities within the state by  
17 accelerating projects and infrastructure development that support  
18 growth in the food and agriculture processing industry.

19 (3) In addition to the funds appropriated in part 1, the  
20 department may receive and expend funds received from outside  
21 sources for the food and agriculture investment program.

22 (4) Before the allocation of funding, all projects shall  
23 receive approval from the Michigan commission of agriculture and  
24 rural development, except for projects selected through a  
25 competitive process by a joint evaluation committee selected by the  
26 director and consisting of representatives that have agriculture,  
27 business, and economic development expertise. Projects funded  
28 through the food and agriculture investment program will be  
29 required to have a grant agreement that outlines milestones and



1 activities that must be met in order to receive a disbursement of  
2 funds. Projects must also identify measurable project outcomes.

3 (5) The department shall include in the agriculture  
4 development annual report a report on the food and agriculture  
5 investment program for the previous fiscal year that includes a  
6 listing of the grantees, award amounts, match funding, project  
7 locations, and project outcomes.

8 (6) The food and agriculture investment program shall be  
9 administered by the department and provide support for food and  
10 agriculture projects that will enable growth in the industry and  
11 this state's economy.

12 (7) The unexpended funds appropriated in part 1 for the food  
13 and agriculture investment program are designated as a work project  
14 appropriation, and any unencumbered or unallotted funds shall not  
15 lapse at the end of the fiscal year and shall be available for  
16 expenditures for projects under this section until the projects  
17 have been completed. The following is in compliance with section  
18 451a(1) of the management and budget act, 1984 PA 431, MCL  
19 18.1451a:

20 (a) The purpose of the project is to promote and expand the  
21 Michigan food and agriculture sector, grow Michigan exports, and  
22 increase food processing activities within the state.

23 (b) The project will be funded in accordance with this section  
24 and the project guidelines approved by the Michigan commission of  
25 agriculture and rural development prior to an award.

26 (c) The estimated cost of this project is identified in the  
27 appropriation line item.

28 (d) The tentative completion date for the work project is  
29 September 30, 2024.



1 (8) The department may expend money from the funds  
2 appropriated in part 1 for the food and agriculture investment  
3 program, including all of the following activities:

- 4 (a) Grants.  
5 (b) Loans or loan guarantees.  
6 (c) Infrastructure development.  
7 (d) Other economic assistance.  
8 (e) Program administration.  
9 (f) Export assistance.

10 (9) The department shall expend no more than 5% from the funds  
11 appropriated in part 1 for the food and agriculture investment  
12 program for administrative purposes.

13 Sec. 702. The department shall work with the rural development  
14 fund board to establish a process and criteria for funding projects  
15 as well as establishing metrics and measurable outcomes for the  
16 program. Funds appropriated from the rural development fund shall  
17 be used in accordance with the provisions of the rural development  
18 fund act, 2012 PA 411, MCL 286.941 to 286.947.

19 Sec. 703. (1) The department shall work with the department of  
20 health and human services to do all of the following:

21 (a) Notify recipients of food assistance program benefits that  
22 food assistance program benefits can be accessed at many farmer's  
23 markets in this state with bridge cards.

24 (b) Notify recipients of food assistance program benefits  
25 about the double up food bucks program that is administered by the  
26 fair food network. Food assistance program recipients shall receive  
27 information about the double up food bucks program, including  
28 information that explains that when program recipients spend up to  
29 \$20.00 at participating farmer's markets and grocery stores, the



1 recipient can receive an additional \$20.00 to buy Michigan produce.

2 (2) The department shall work with the fair food network to  
3 expand access to the double up food bucks program in each of the  
4 state's counties with grocery stores or farmer's markets that meet  
5 the program's eligibility requirements.

6 (3) On or before March 1, 2022, the department shall submit a  
7 report on activities and outcomes of the double up food bucks  
8 program to the subcommittees and the fiscal agencies. The report  
9 shall contain all of the following:

10 (a) Counties in this state with participating double up food  
11 bucks vendors, the number of vendors by county, and the name and  
12 location of vendors, as of May 1, 2020.

13 (b) Counties in this state with participating double up food  
14 bucks vendors, the number of vendors by county, and the name of  
15 location of vendors, as of September 20, 2021. The report shall  
16 highlight counties and vendors added to the program since May 1,  
17 2020.

18 (c) Number of individuals participating in the program, by  
19 county.

20 (d) A breakdown of program participation by county and by day  
21 of week.

22 (4) The report required under subsection (3) shall also  
23 include a discussion of program evaluation criteria, as well as  
24 recommendation of a reporting metric for tracking health outcomes  
25 of program participants.

26 Sec. 706. (1) The department shall report on the previous  
27 calendar year's activities of the agriculture development division.  
28 The report shall be transmitted to the subcommittees, the fiscal  
29 agencies, and the state budget office and posted to the



1 department's website on or before April 1 of each year.

2 (2) The report shall include the following information on any  
3 grants awarded during the prior fiscal year:

4 (a) The name of the grantee.

5 (b) The amount of the grant.

6 (c) The purpose of the grant, including measurable outcomes.

7 (d) Additional state, federal, private, or local funds  
8 contributed to the grant project.

9 (e) The completion date of grant-funded activities.

10 (3) The report shall include the following information on the  
11 Michigan craft beverage council established under section 303 of  
12 the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1303:

13 (a) Council activities and accomplishments for the previous  
14 fiscal year.

15 (b) Council expenditures for the previous fiscal year by  
16 category of administration, industry support, research and  
17 education grants, and promotion and consumer education.

18 (c) Grants awarded during the previous fiscal year and the  
19 results of research grant projects completed during the previous  
20 fiscal year.

21

## 22 **FAIRS AND EXPOSITIONS**

23 Sec. 801. All appropriations from the agriculture equine  
24 industry development fund shall be spent on equine-related  
25 purposes. No funds from the agriculture equine industry development  
26 fund shall be expended for nonequine-related purposes without prior  
27 approval of the legislature.

28 Sec. 802. From the funds appropriated in part 1 from  
29 agriculture equine industry development funds, available revenue



1 shall be allocated in the following priority order:

2 (a) To support all administrative, contractual, and regulatory  
3 costs incurred by the department and the Michigan gaming control  
4 board.

5 (b) Up to \$495,000.00 shall be allocated to the purses and  
6 supplements - fairs/licensed tracks line item.

7 (c) Any remaining funds collected through September 30, 2021,  
8 after the obligations in subdivisions (a) and (b) have been met,  
9 shall be prorated equally among the supplements, breeders' awards,  
10 and sire stakes awards to eligible race meeting licensees in  
11 accordance with section 20 of the horse racing law of 1995, 1995 PA  
12 279, MCL 431.320.

13 Sec. 805. (1) The department shall establish and administer a  
14 county fairs, shows, and expositions grant program. The program  
15 shall have the following objectives:

16 (a) Assist in the promotion of building improvements or other  
17 capital improvements at county fairgrounds of this state.

18 (b) Provide financial support, promotion, prizes, and premiums  
19 of equine, livestock, and other agricultural commodity expositions  
20 in this state.

21 (2) The department shall award grants on a competitive basis  
22 to county fairs or other organizations from the funds appropriated  
23 in part 1 for county fairs, shows, and expositions grants. Grantees  
24 will be required to provide a 50% cash match with grant awards and  
25 identify measurable project outcomes. A county fair organization  
26 that received a county fair capital improvement grant in the prior  
27 fiscal year shall not receive a grant from the appropriation in  
28 part 1.

29 (3) From the amount appropriated in part 1 for county fairs,





1 shows, and expositions, up to \$25,000.00 shall be expended for the  
2 purpose of financial support, promotion, prizes, and premiums of  
3 equine, livestock, and other agricultural commodity expositions in  
4 this state, and festivals.

5 (4) All fairs receiving grants under this section shall  
6 provide a report to the department on the financial impact  
7 resulting from the capital improvement project on both fair and  
8 nonfair events. These reports are due for 3 years immediately  
9 following the completion of the capital improvement project.

10 (5) The department shall identify criteria, evaluate  
11 applications, and provide recommendations to the director for final  
12 approval of grant awards.

13 (6) The department may expend money from the funds  
14 appropriated in part 1 for the county fairs, shows, and expositions  
15 grants for administering the program.

16 (7) The unexpended portion of the county fairs, shows, and  
17 expositions grants is considered a work project appropriation in  
18 accordance with section 451a of the management and budget act, 1984  
19 PA 431, MCL 18.1451a. The following apply to the project:

20 (a) The purpose of the project is to support building  
21 improvements or other capital improvements at county fairgrounds of  
22 this state.

23 (b) All grants will be distributed in accordance with this  
24 section and the grant guidelines published prior to the request for  
25 proposals.

26 (c) The estimated cost of the project is identified in the  
27 appropriation line item.

28 (d) The tentative completion date for the work project is  
29 September 30, 2024.



1 (8) The department shall provide a year-end report on the  
 2 county fairs, shows, and expositions grants no later than December  
 3 1, 2022 to the subcommittees, the fiscal agencies, and the state  
 4 budget director that includes a listing of the grantees, award  
 5 amounts, match funding, and project outcomes.

6  
 7 ARTICLE 2  
 8 DEPARTMENT OF CORRECTIONS  
 9 PART 1  
 10 LINE-ITEM APPROPRIATIONS

11 Sec. 101. There is appropriated for the department of  
 12 corrections for the fiscal year ending September 30, 2022, from the  
 13 following funds:

<b>DEPARTMENT OF CORRECTIONS</b>	
<b>APPROPRIATION SUMMARY</b>	
Full-time equated unclassified positions	16.0
Full-time equated classified positions	13,484.4
<b>GROSS APPROPRIATION</b>	<b>\$ 2,063,013,600</b>
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$ 2,063,013,600</b>
Federal revenues:	
Total federal revenues	5,364,100
Special revenue funds:	
Total local revenues	9,646,100
Total private revenues	0
Total other state restricted revenues	45,493,400



1	<b>State general fund/general purpose</b>		<b>\$ 2,002,510,000</b>
2	<b>Sec. 102. DEPARTMENTAL ADMINISTRATION AND</b>		
3	<b>SUPPORT</b>		
4	Full-time equated unclassified positions	16.0	
5	Full-time equated classified positions	335.0	
6	Unclassified salaries--FTEs	16.0	\$ 2,030,400
7	Administrative hearings officers		3,187,000
8	Budget and operations administration--FTEs	247.0	35,100,400
9	Compensatory buyout and union leave bank		100
10	County jail reimbursement program		14,814,600
11	Employee wellness programming--FTEs	6.0	1,190,600
12	Equipment and special maintenance		1,559,700
13	Executive direction--FTEs	21.0	4,477,000
14	Judicial data warehouse user fees		50,600
15	New custody staff training		21,166,100
16	Prison industries operations--FTEs	61.0	10,100,600
17	Property management		2,455,100
18	Prosecutorial and detainer expenses		4,801,000
19	Sheriffs' coordinating and training office		100,000
20	Worker's compensation		10,733,300
21	<b>GROSS APPROPRIATION</b>		<b>\$ 111,766,500</b>
22	Appropriated from:		
23	Federal revenues:		
24	DOJ, prison rape elimination act grant		674,700
25	Special revenue funds:		
26	Correctional industries revolving fund		10,100,600
27	Correctional industries revolving fund 110		721,600
28	Jail reimbursement program fund		5,900,000



1	Local corrections officer training fund		100,000
2	Program and special equipment fund		100
3	<b>State general fund/general purpose</b>	<b>\$</b>	<b>94,269,500</b>
4	<b>Sec. 103. OFFENDER SUCCESS ADMINISTRATION</b>		
5	Full-time equated classified positions	340.9	
6	Community corrections comprehensive plans and		
7	services		\$ 13,198,100
8	Education/skilled trades/career readiness		
9	programs--FTEs	263.9	38,528,300
10	Enhanced food technology program--FTEs	12.0	1,750,000
11	Goodwill flip the script		1,250,000
12	Offender success community partners		14,500,000
13	Offender success federal grants		751,000
14	Offender success programming		16,772,800
15	Offender success services--FTEs	65.0	17,831,100
16	Public safety initiative		4,000,000
17	Residential probation diversions		16,575,500
18	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>125,156,800</b>
19	Appropriated from:		
20	Federal revenues:		
21	DOJ, prisoner reintegration		751,000
22	Federal education funding		1,575,200
23	Special revenue funds:		
24	Program and special equipment fund		14,326,000
25	<b>State general fund/general purpose</b>	<b>\$</b>	<b>108,504,600</b>
26	<b>Sec. 104. FIELD OPERATIONS ADMINISTRATION</b>		
27	Full-time equated classified positions	1,880.5	
28	Criminal justice reinvestment		\$ 3,748,400



1	Field operations--FTEs	1,849.5	221,739,400
2	Parole board operations--FTEs	31.0	3,867,400
3	Parole/probation services		940,000
4	Residential alternative to prison program		1,500,000
5	<b>GROSS APPROPRIATION</b>		<b>\$ 231,795,200</b>
6	Appropriated from:		
7	Special revenue funds:		
8	Local - community tether program reimbursement		275,000
9	Reentry center offender reimbursements		10,000
10	Supervision fees		6,630,500
11	Supervision fees set-aside		940,000
12	<b>State general fund/general purpose</b>		<b>\$ 223,939,700</b>
13	<b>Sec. 105. CORRECTIONAL FACILITIES</b>		
14	<b>ADMINISTRATION</b>		
15	Full-time equated classified positions	660.0	
16	Central records--FTEs	43.0	\$ 4,792,300
17	Correctional facilities administration--FTEs	37.0	6,596,400
18	Housing inmates in federal institutions		511,000
19	Inmate housing fund		100
20	Inmate legal services		290,900
21	Leased beds and alternatives to leased beds		100
22	Prison food service--FTEs	336.0	72,833,200
23	Prison store operations--FTEs	33.0	3,392,300
24	Public works program		1,000,000
25	Transportation--FTEs	211.0	30,850,400
26	<b>GROSS APPROPRIATION</b>		<b>\$ 120,266,700</b>
27	Appropriated from:		
28	Federal revenues:		



1	DOJ-BOP, federal prisoner reimbursement		411,000
2	SSA-SSI, incentive payment		272,000
3	Special revenue funds:		
4	Correctional industries revolving fund 110		663,400
5	Public works user fees		1,000,000
6	Resident stores		3,392,300
7	<b>State general fund/general purpose</b>	<b>\$</b>	<b>114,528,000</b>
8	<b>Sec. 106. HEALTH CARE</b>		
9	Full-time equated classified positions	1,469.3	
10	Clinical complexes--FTEs	1,033.3	\$ 148,457,900
11	Health care administration--FTEs	17.0	3,459,500
12	Healthy Michigan plan administration--FTEs	12.0	993,200
13	Hepatitis C treatment		8,810,700
14	Interdepartmental grant to health and human		
15	services, eligibility specialists		120,200
16	Mental health and substance abuse treatment		
17	services--FTEs	407.0	52,167,800
18	Prisoner health care services		94,793,600
19	Vaccination program		691,200
20	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>309,494,100</b>
21	Appropriated from:		
22	Federal revenues:		
23	DOJ, Office of Justice Programs, RSAT		250,200
24	Federal revenues and reimbursements		395,200
25	Special revenue funds:		
26	Prisoner health care co-payments		257,200
27	<b>State general fund/general purpose</b>	<b>\$</b>	<b>308,591,500</b>
28	<b>Sec. 107. CORRECTIONAL FACILITIES</b>		



1	Full-time equated classified positions	8,798.7	
2	Alger Correctional Facility - Munising--FTEs	259.0	\$ 32,062,300
3	Baraga Correctional Facility - Baraga--FTEs	295.8	38,174,700
4	Bellamy Creek Correctional Facility - Ionia--		
5	FTEs	392.2	46,870,400
6	Carson City Correctional Facility - Carson		
7	City--FTEs	421.4	51,347,100
8	Central Michigan Correctional Facility - St.		
9	Louis--FTEs	386.6	48,651,500
10	Charles E. Egeler Correctional Facility -		
11	Jackson--FTEs	386.6	48,082,700
12	Chippewa Correctional Facility - Kincheloe--		
13	FTEs	443.6	54,172,600
14	Cooper Street Correctional Facility - Jackson--		
15	FTEs	254.6	31,028,600
16	Detroit Detention Center--FTEs	69.1	9,371,100
17	Earnest C. Brooks Correctional Facility -		
18	Muskegon--FTEs	248.2	31,973,300
19	G. Robert Cotton Correctional Facility -		
20	Jackson--FTEs	395.0	47,720,200
21	Gus Harrison Correctional Facility - Adrian--		
22	FTEs	443.6	52,960,900
23	Ionia Correctional Facility - Ionia--FTEs	288.3	36,284,700
24	Kinross Correctional Facility - Kincheloe--FTEs	258.6	34,558,400
25	Lakeland Correctional Facility - Coldwater--		
26	FTEs	275.4	34,910,900
27	Macomb Correctional Facility - New Haven--FTEs	313.3	38,667,900
28	Marquette Branch Prison - Marquette--FTEs	319.7	40,008,400



1	Michigan Reformatory - Ionia--FTEs	319.8	37,583,000
2	Muskegon Correctional Facility - Muskegon--FTEs	208.0	27,868,000
3	Newberry Correctional Facility - Newberry--FTEs	199.1	25,831,000
4	Oaks Correctional Facility - Eastlake--FTEs	289.4	36,901,200
5	Parnall Correctional Facility - Jackson--FTEs	266.1	30,865,900
6	Richard A. Handlon Correctional Facility -		
7	Ionia--FTEs	255.7	32,651,500
8	Saginaw Correctional Facility - Freeland--FTEs	276.9	35,235,000
9	Special Alternative Incarceration Program -		
10	Jackson--FTEs	33.5	5,905,800
11	St. Louis Correctional Facility - St. Louis--		
12	FTEs	306.6	39,979,700
13	Thumb Correctional Facility - Lapeer--FTEs	283.6	35,580,100
14	Womens Huron Valley Correctional Complex -		
15	Ypsilanti--FTEs	505.1	63,075,100
16	Woodland Correctional Facility - Whitmore Lake-		
17	-FTEs	296.9	36,473,900
18	Northern region administration and support--		
19	FTEs	43.0	4,495,800
20	Southern region administration and support--		
21	FTEs	64.0	19,160,400
22	<b>GROSS APPROPRIATION</b>		<b>\$ 1,108,452,100</b>
23	Appropriated from:		
24	Federal revenues:		
25	DOJ, state criminal assistance program		1,034,800
26	Special revenue funds:		
27	Local revenues		9,371,100





1	State restricted fees, revenues, and	
2	reimbursements	102,100
3	<b>State general fund/general purpose</b>	<b>\$ 1,097,944,100</b>
4	<b>Sec. 108. INFORMATION TECHNOLOGY</b>	
5	Information technology services and projects	\$ 31,082,200
6	<b>GROSS APPROPRIATION</b>	<b>\$ 31,082,200</b>
7	Appropriated from:	
8	Special revenue funds:	
9	Correctional industries revolving fund 110	182,000
10	Program and special equipment fund	452,800
11	Supervision fees set-aside	714,800
12	<b>State general fund/general purpose</b>	<b>\$ 29,732,600</b>
13	<b>Sec. 109. ONE-TIME APPROPRIATIONS</b>	
14	<i>John Does v MDOC</i> settlement agreement	\$ 25,000,000
15	<b>GROSS APPROPRIATION</b>	<b>\$ 25,000,000</b>
16	Appropriated from:	
17	<b>State general fund/general purpose</b>	<b>\$ 25,000,000</b>

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2021-2022

**GENERAL SECTIONS**

23 Sec. 201. Pursuant to section 30 of article IX of the state  
24 constitution of 1963, total state spending from state sources under  
25 part 1 for fiscal year 2021-2022 is \$2,048,003,400.00 and state  
26 spending from state sources to be paid to local units of government  
27 for fiscal year 2021-2022 is \$122,895,500.00. The itemized  
28 statement below identifies appropriations from which spending to  
29 local units of government will occur:



1	<b>DEPARTMENT OF CORRECTIONS</b>	
2	Community corrections comprehensive plans and	
3	services	\$ 13,198,100
4	County jail reimbursement program	14,814,600
5	Field Operations	68,006,200
6	Leased beds and alternatives to leased beds	100
7	Prosecutorial and detainer expenses	4,801,000
8	Public safety initiative	4,000,000
9	Residential alternative to prison program	1,500,000
10	Residential probation diversions	16,575,500
11	<b>TOTAL</b>	<b>\$ 122,895,500</b>

12       Sec. 202. The appropriations authorized under this part and  
13 part 1 are subject to the management and budget act, 1984 PA 431,  
14 MCL 18.1101 to 18.1594.

15       Sec. 203. As used in this part and part 1:

16       (a) "Administrative segregation" means confinement for  
17 maintenance of order or discipline to a cell or room apart from  
18 accommodations provided for inmates who are participating in  
19 programs of the facility.

20       (b) "Department" or "MDOC" means the Michigan department of  
21 corrections.

22       (c) "DOJ" means the United States Department of Justice.

23       (d) "DOJ-BOP" means the DOJ Bureau of Prisons.

24       (e) "Evidence-based" means a decision-making process that  
25 integrates the best available research, clinician expertise, and  
26 client characteristics.

27       (f) "Federally-qualified health center" means that term as  
28 defined in section 1396d(I) (2) (B) of the social security act, 42 USC  
29 1396d.



1 (g) "FTE" means full-time equated.

2 (h) "Goal" means the intended or projected result of a  
3 comprehensive corrections plan or community corrections program to  
4 reduce repeat offending, criminogenic and high-risk behaviors,  
5 prison commitment rates, the length of stay in a jail, or to  
6 improve the utilization of a jail.

7 (i) "Jail" means a facility operated by a local unit of  
8 government for the physical detention and correction of persons  
9 charged with or convicted of criminal offenses.

10 (j) "MDHHS" means the Michigan department of health and human  
11 services.

12 (k) "Objective risk and needs assessment" means an evaluation  
13 of an offender's criminal history; the offender's noncriminal  
14 history; and any other factors relevant to the risk the offender  
15 would present to the public safety, including, but not limited to,  
16 having demonstrated a pattern of violent behavior, and a criminal  
17 record that indicates a pattern of violent offenses.

18 (l) "OCC" means the office of community corrections.

19 (m) "Offender success" means that an offender has, with the  
20 support of the community, intervention of the field agent, and  
21 benefit of any participation in programs and treatment, made an  
22 adjustment while at liberty in the community such that he or she  
23 has not been sentenced to or returned to prison for the conviction  
24 of a new crime or the revocation of probation or parole.

25 (n) "Recidivism" means that term as defined in section 1 of  
26 2017 PA 5, MCL 798.31.

27 (o) "RSAT" means residential substance abuse treatment.

28 (p) "Serious emotional disturbance" means that term as defined  
29 in section 100d(2) of the mental health code, 1974 PA 258, MCL



1 330.1100d.

2 (q) "Serious mental illness" means that term as defined in  
3 section 100d(3) of the mental health code, 1974 PA 258, MCL  
4 330.1100d.

5 (r) "SSA" means the United States Social Security  
6 Administration.

7 (s) "SSA-SSI" means SSA supplemental security income.

8 Sec. 204. The department shall use the internet to fulfill the  
9 reporting requirements of this part. This requirement shall include  
10 transmission of reports via email to the recipients identified for  
11 each reporting requirement and it shall include placement of  
12 reports on an internet site.

13 Sec. 205. Funds appropriated in part 1 shall not be used for  
14 the purchase of foreign goods or services, or both, if  
15 competitively priced and of comparable quality American goods or  
16 services, or both, are available. Preference shall be given to  
17 goods or services, or both, manufactured or provided by Michigan  
18 businesses, if they are competitively priced and of comparable  
19 quality. In addition, preference shall be given to goods or  
20 services, or both, that are manufactured or provided by Michigan  
21 businesses owned and operated by veterans, if they are  
22 competitively priced and of comparable quality.

23 Sec. 206. The department shall not take disciplinary action  
24 against an employee of the department in the state classified civil  
25 service, or a prisoner, for communicating with a member of the  
26 legislature or his or her staff, unless the communication is  
27 prohibited by law and the department is exercising its authority as  
28 provided by law.

29 Sec. 207. The department shall prepare a report on out-of-



1 state travel expenses not later than January 1 of each year. The  
2 travel report shall be a listing of all travel by classified and  
3 unclassified employees outside this state in the immediately  
4 preceding fiscal year that was funded in whole or in part with  
5 funds appropriated in the department's budget. The report shall be  
6 submitted to the senate and house appropriations committees, the  
7 senate and house fiscal agencies, and the state budget office. The  
8 report shall include the following information:

9 (a) The dates of each travel occurrence.

10 (b) The total transportation and related costs of each travel  
11 occurrence, including the proportion funded with state general  
12 fund/general purpose revenues, the proportion funded with state  
13 restricted revenues, the proportion funded with federal revenues,  
14 and the proportion funded with other revenues.

15 Sec. 208. Funds appropriated in part 1 shall not be used by  
16 the department to hire a person to provide legal services that are  
17 the responsibility of the attorney general. This prohibition does  
18 not apply to legal services for bonding activities and for those  
19 outside services that the attorney general authorizes.

20 Sec. 209. Not later than November 30, the state budget office  
21 shall prepare and transmit a report that provides for estimates of  
22 the total general fund/general purpose appropriation lapses at the  
23 close of the prior fiscal year. This report shall summarize the  
24 projected year-end general fund/general purpose appropriation  
25 lapses by major departmental program or program areas. The report  
26 shall be transmitted to the chairpersons of the senate and house  
27 appropriations committees and the senate and house fiscal agencies.

28 Sec. 210. In addition to the funds appropriated in part 1,  
29 there is appropriated an amount not to exceed \$2,500,000.00 for



1 federal contingency authorization. These funds are not available  
2 for expenditure until they have been transferred to another line  
3 item in part 1 under section 393(2) of the management and budget  
4 act, 1984 PA 431, MCL 18.1393.

5 Sec. 211. The department shall cooperate with the department  
6 of technology, management, and budget to maintain a searchable  
7 website accessible by the public at no cost that includes, but is  
8 not limited to, all of the following for the department:

9 (a) Fiscal year-to-date expenditures by category.

10 (b) Fiscal year-to-date expenditures by appropriation unit.

11 (c) Fiscal year-to-date payments to a selected vendor,  
12 including the vendor name, payment date, payment amount, and  
13 payment description.

14 (d) The number of active department employees by job  
15 classification.

16 (e) Job specifications and wage rates.

17 Sec. 212. Within 14 days after the release of the executive  
18 budget recommendation, the department shall cooperate with the  
19 state budget office to provide the chairpersons of the senate and  
20 house appropriations committees, the chairpersons of the senate and  
21 house appropriations subcommittees on corrections, and the senate  
22 and house fiscal agencies with an annual report on estimated state  
23 restricted fund balances, state restricted fund projected revenues,  
24 and state restricted fund expenditures for the prior 2 fiscal  
25 years.

26 Sec. 213. The department shall maintain, on a publicly  
27 accessible website, a department scorecard that identifies, tracks,  
28 and regularly updates key metrics that are used to monitor and  
29 improve the department's performance.



1           Sec. 214. Total authorized appropriations from all sources  
2 under part 1 for legacy costs for the fiscal year ending September  
3 30, 2022 are estimated at \$279,249,700.00. From this amount, total  
4 department appropriations for pension-related legacy costs are  
5 estimated at \$156,450,700.00. Total department appropriations for  
6 retiree health care legacy costs are estimated at \$122,799,000.00.

7           Sec. 215. To the extent permissible under the management and  
8 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall  
9 take all reasonable steps to ensure businesses in deprived and  
10 depressed communities compete for and perform contracts to provide  
11 services or supplies, or both. The director shall strongly  
12 encourage firms with which the department contracts to subcontract  
13 with certified businesses in depressed and deprived communities for  
14 services, supplies, or both.

15           Sec. 216. (1) On a semiannual basis, the department shall  
16 report on the number of full-time equated positions in pay status  
17 by civil service classification, including the number of full-time  
18 equated positions in pay status by civil service classification for  
19 each correctional facility, to the senate and house appropriations  
20 committees, the senate and house appropriations subcommittees on  
21 corrections, the senate and house fiscal agencies, the legislative  
22 corrections ombudsman, and the state budget office. This report  
23 must include the following:

24           (a) A comparison by line item of the number of full-time  
25 equated positions authorized from funds appropriated in part 1 to  
26 the actual number of full-time equated positions employed by the  
27 department at the end of the reporting period.

28           (b) A detailed accounting of all vacant positions that exist  
29 within the department.



1 (c) A detailed accounting of all correction officer positions  
2 at each correctional facility, including positions that are filled  
3 and vacant positions, by facility.

4 (d) A detailed accounting of all vacant positions that are  
5 health care-related.

6 (e) A detailed accounting of vacant positions that are being  
7 held open for temporarily nonactive employees.

8 (2) By March 1 of the current fiscal year, the department  
9 shall report to the senate and house appropriations committees, the  
10 senate and house appropriations subcommittees on corrections, the  
11 senate and house fiscal agencies, the legislative corrections  
12 ombudsman, and the state budget office, the following information:

13 (a) Number of employees that were engaged in remote work in  
14 2021.

15 (b) Number of employees authorized to work remotely and the  
16 actual number of those working remotely in the current reporting  
17 period.

18 (c) Estimated net cost savings achieved by remote work.

19 (d) Reduced use of office space associated with remote work.

20 (3) As used in this section, "vacant position" means any  
21 position that has not been filled at any time during the past 12  
22 calendar months.

23 Sec. 218. If the state administrative board, acting under  
24 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount  
25 appropriated under this article, the legislature may, by a  
26 concurrent resolution adopted by a majority of the members elected  
27 to and serving in each house, inter-transfer funds within this  
28 article for the particular department, board, commission, officer,  
29 or institution.





1           Sec. 219. (1) Any contract for prisoner telephone services  
2 entered into after the effective date of this section shall include  
3 a condition that fee schedules for prisoner telephone calls,  
4 including rates and any surcharges other than those necessary to  
5 meet program and special equipment costs, be the same as fee  
6 schedules for calls placed from outside of correctional facilities.

7           (2) Revenues appropriated and collected for program and  
8 special equipment funds shall be considered state restricted  
9 revenue. Funding shall be used for prisoner programming, special  
10 equipment, and security projects. Not less than 75% of funding  
11 shall be used for prisoner programming. Unexpended funds remaining  
12 at the close of the fiscal year shall not lapse to the general fund  
13 but shall be carried forward and be available for appropriation in  
14 subsequent fiscal years.

15           (3) The department shall submit a report to the senate and  
16 house appropriations subcommittees on corrections, the senate and  
17 house fiscal agencies, the legislative corrections ombudsman, and  
18 the state budget office by February 1 outlining revenues and  
19 expenditures from program and special equipment funds. The report  
20 shall include all of the following:

21           (a) A list of all individual projects and purchases financed  
22 with program and special equipment funds in the immediately  
23 preceding fiscal year, the amounts expended on each project or  
24 purchase, and the name of each vendor from which the products or  
25 services were purchased.

26           (b) A list of planned projects and purchases to be financed  
27 with program and special equipment funds during the current fiscal  
28 year, the amounts to be expended on each project or purchase, and  
29 the name of each vendor from which the products or services will be



1 purchased.

2 (c) A review of projects and purchases planned for future  
3 fiscal years from program and special equipment funds.

4 Sec. 220. The department may charge fees and collect revenues  
5 in excess of appropriations in part 1 not to exceed the cost of  
6 offender services and programming, employee meals, parolee loans,  
7 academic/vocational services, custody escorts, compassionate  
8 visits, union steward activities, and public works programs and  
9 services provided to local units of government or private nonprofit  
10 organizations. The revenues and fees collected are appropriated for  
11 all expenses associated with these services and activities.

12 Sec. 221. The department shall receive and retain copies of  
13 all reports funded from appropriations in part 1. Federal and state  
14 guidelines for short-term and long-term retention of records shall  
15 be followed. The department may electronically retain copies of  
16 reports unless otherwise required by federal and state guidelines.

17 Sec. 222. The department shall report no later than April 1 on  
18 each specific policy change made to implement a public act  
19 affecting the department that took effect during the prior calendar  
20 year to the senate and house appropriations committees, the senate  
21 and house subcommittees on corrections, the joint committee on  
22 administrative rules, and the senate and house fiscal agencies.

23 Sec. 223. (1) From the funds appropriated in part 1, the  
24 department shall do the following:

25 (a) Report to the senate and house appropriations committees,  
26 the senate and house fiscal agencies, the senate and house policy  
27 offices, and the state budget office any amounts of severance pay  
28 for a department director, deputy director, or other high-ranking  
29 department official not later than 14 days after a severance



1 agreement with the director or official is signed. The name of the  
2 director or official and the amount of severance pay must be  
3 included in the report required by this subdivision.

4 (b) Maintain an internet site that posts any severance pay in  
5 excess of 6 weeks of wages, regardless of the position held by the  
6 former department employee receiving severance pay.

7 (c) By February 1, report to the senate and house  
8 appropriations subcommittees, the senate and house fiscal agencies,  
9 the senate and house policy offices, and the state budget office on  
10 the total amount of severance pay remitted to former department  
11 employees during the fiscal year ending September 30, 2021 and the  
12 total number of former department employees that were remitted  
13 severance pay during the fiscal year ending September 30, 2021.

14 (2) As used in this section, "severance pay" means  
15 compensation that is both payable or paid upon the termination of  
16 employment and in addition to either wages or benefits earned  
17 during the course of employment or generally applicable retirement  
18 benefits.

19 Sec. 224. Any department, agency, board, commission,  
20 subdivision, or other executive branch entity or official of this  
21 state that receives funding under part 1 shall not do the  
22 following:

23 (a) Require as a condition of accessing any state services or  
24 facilities that an individual provide proof that he or she has  
25 received a COVID-19 vaccine.

26 (b) Produce, develop, and issue a COVID-19 vaccine passport  
27 for the purpose of certifying that an individual has received a  
28 COVID-19 vaccine.

29 (c) Provide information of an individual's COVID-19 vaccine



1 status to any person, company, or governmental entity for inclusion  
2 in a COVID-19 vaccine passport.

3 Sec. 225. Appropriations in part 1 shall, to the extent  
4 possible by the department, not be expended until all existing work  
5 project authorization available for the same purposes is exhausted.

6 Sec. 239. It is the intent of the legislature that the  
7 department establish and maintain a management-to-staff ratio of  
8 not more than 1 supervisor for each 8 employees at the department's  
9 central office in Lansing and at both the northern and southern  
10 region administration offices.

11 Sec. 247. The department shall provide the state court  
12 administrative office data sufficient to administer the swift and  
13 sure sanctions program.

14

15 **DEPARTMENTAL ADMINISTRATION AND SUPPORT**

16 Sec. 301. For 3 years after a felony offender is released from  
17 the department's jurisdiction, the department shall maintain the  
18 offender's file on the offender tracking information system and  
19 make it publicly accessible in the same manner as the file of the  
20 current offender. However, the department shall immediately remove  
21 the offender's file from the offender tracking information system  
22 upon determination that the offender was wrongfully convicted and  
23 the offender's file is not otherwise required to be maintained on  
24 the offender tracking information system.

25 Sec. 302. From the funds appropriated in part 1, the  
26 department shall submit a report by March 1 on the department's  
27 staff retention strategies to the senate and house appropriations  
28 subcommittees on corrections, the senate and house committees on  
29 oversight, the senate and house fiscal agencies, the legislative



1 corrections ombudsman, and the state budget office. The report must  
2 include, but not be limited to, the following:

3 (a) The department's strategies on how to improve employee  
4 engagement, how to improve employee wellness, and how to offer  
5 additional training and professional development for employees,  
6 including metrics the department is using to measure success of  
7 employee wellness programming.

8 (b) Mechanisms by which the department receives employee  
9 feedback in areas under subdivision (a) and how the department  
10 considers suggestions made by employees.

11 (c) Steps the department has taken, and future plans and goals  
12 the department has for retention and improving employee wellness.

13 Sec. 303. From the funds appropriated in part 1, the  
14 department shall submit a report by March 1 on the number of  
15 employee departures to the senate and house appropriations  
16 subcommittees on corrections, the senate and house committees on  
17 oversight, the senate and house fiscal agencies, the legislative  
18 corrections ombudsman, and the state budget office. The report must  
19 include the number of corrections officers that departed from  
20 employment at a state correctional facility in the immediately  
21 preceding fiscal year and the number of years they worked for the  
22 department. The report shall include a chart that shows the normal  
23 distribution of employee departures in these positions based on  
24 years of service. Years of service shall be grouped into the  
25 following ranges: 1 to 3 years, 3 to 5 years, 5 to 10 years, 10 to  
26 15 years, 15 to 20 years, and 20 and more years. The department  
27 shall review all reasons for employee departures and summarize in  
28 the report the primary reasons for departure for each of the ranges  
29 of years of service based on the available responses. The report



1 shall include a section that shows the distinction between recruits  
2 who are in-training at the academy that depart employment, recruits  
3 who are in-training at a facility that depart employment, and  
4 employees who have been on the job that depart employment.

5       Sec. 304. (1) The department shall maintain a staff savings  
6 initiative program in conjunction with the EPIC program for  
7 employees to submit suggestions for efficiencies for the  
8 department. The department shall consider each suggestion in a  
9 timely manner. By March 1, the department shall report to the  
10 senate and house appropriations subcommittees on corrections, the  
11 senate and house fiscal agencies, the legislative corrections  
12 ombudsman, and the state budget office on process improvements that  
13 were implemented based on suggestions that were recommended for  
14 implementation from the staff savings initiative and EPIC programs.

15       (2) From the funds appropriated in part 1 for the staffing  
16 savings initiative program, an employee whose suggestion is  
17 implemented by the department shall receive a reward in  
18 compensation equal to 1% of any savings that result from the  
19 implementation of the suggestion, up to a maximum award of  
20 \$2,000.00.

21       Sec. 305. From the funds appropriated in part 1 for  
22 prosecutorial and detainer expenses, the department shall reimburse  
23 counties for housing and custody of parole violators and offenders  
24 being returned by the department from community placement who are  
25 available for return to institutional status and for prisoners who  
26 volunteer for placement in a county jail.

27       Sec. 306. Funds included in part 1 for the sheriffs'  
28 coordinating and training office are appropriated for and may be  
29 expended to defray costs of continuing education, certification,



1 recertification, decertification, and training of local corrections  
2 officers, the personnel and administrative costs of the sheriffs'  
3 coordinating and training office, the local corrections officers  
4 advisory board, and the sheriffs' coordinating and training council  
5 under the local corrections officers training act, 2003 PA 125, MCL  
6 791.531 to 791.546.

7 Sec. 307. The department shall issue a biannual report for all  
8 vendor contracts to the senate and house appropriations  
9 subcommittees on corrections, the senate and house fiscal agencies,  
10 the legislative corrections ombudsman, and the state budget office.  
11 The report shall cover service contracts with a value of  
12 \$500,000.00 or more and include all of the following:

13 (a) The original start date and the current expiration date of  
14 each contract.

15 (b) The number, if any, of contract compliance monitoring site  
16 visits completed by the department for each vendor.

17 (c) The number and amount of fines, if any, for service-level  
18 agreement noncompliance for each vendor broken down by area of  
19 noncompliance.

20 Sec. 308. From the funds appropriated in part 1, the  
21 department shall provide for the training of all custody staff in  
22 effective and safe ways of handling prisoners with mental illness  
23 and referring prisoners to mental health treatment programs. Mental  
24 health awareness training shall be incorporated into the training  
25 of new custody staff.

26 Sec. 309. The department shall issue a report for all  
27 correctional facilities to the senate and house appropriations  
28 subcommittees on corrections, the senate and house fiscal agencies,  
29 the legislative corrections ombudsman, and the state budget office



1 by January 1 setting forth the following information for each  
2 facility: its name, street address, and date of construction; its  
3 current maintenance costs; any maintenance planned; its current  
4 utility costs; its expected future capital improvement costs; the  
5 current unspent balance of any authorized capital outlay projects,  
6 including the original authorized amount; and its expected future  
7 useful life.

8       Sec. 310. By March 1, the department shall provide a strategic  
9 plan update report to the senate and house appropriations  
10 subcommittees on corrections, the senate and house fiscal agencies,  
11 the legislative corrections ombudsman, and the state budget office  
12 which details the progress being made in achieving the strategic  
13 plan of the department. The report shall contain updates on  
14 relevant strategic plan objectives, as well as key statistics and  
15 information about the department's efforts to decrease the overall  
16 recidivism rate and promote offender success by ensuring readiness  
17 to reenter society.

18       Sec. 311. By December 1, the department shall provide a report  
19 on the Michigan state industries program to the senate and house  
20 appropriations subcommittees on corrections, the senate and house  
21 fiscal agencies, the legislative corrections ombudsman, and the  
22 state budget office. The report shall include, but not be limited  
23 to, the locations of the programs, the total number of participants  
24 at each location, a description of job duties and typical inmate  
25 schedules, the products that are produced, and how the program  
26 provides marketable skills that lead to employable outcomes after  
27 release from a department facility.

28       Sec. 312. (1) Funds appropriated in part 1 for employee  
29 wellness programming shall be used for post-traumatic stress





1 outreach, treating mental health issues, and providing mental  
2 health programming for all department staff, including former  
3 employees.

4 (2) By September 30, the department shall submit a report on  
5 programs the department has established, the level of employee  
6 involvement, and expenditures made by the department for employee  
7 wellness programming. The department shall submit the report to the  
8 senate and house appropriations subcommittees on corrections, the  
9 senate and house committees on oversight, the senate and house  
10 fiscal agencies, the legislative corrections ombudsman, and the  
11 state budget office.

12 Sec. 313. (1) From the funds appropriated in part 1, the  
13 department shall submit quarterly reports on new employee schools  
14 to the senate and house appropriations subcommittees on  
15 corrections, the senate and house committees on oversight, the  
16 senate and house fiscal agencies, the legislative corrections  
17 ombudsman, and the state budget office. The reports must include  
18 the following information for the immediately preceding fiscal  
19 quarter, and as much of the information as possible for the current  
20 and next fiscal year.

21 (a) The number of new employee schools that took place and the  
22 location of each.

23 (b) The number of recruits that started in each employee  
24 school.

25 (c) The number of recruits that graduated from each employee  
26 school and continued employment with the department.

27 (2) The report must outline the department's strategy to  
28 achieve a 5% or lower target corrections officer vacancy rate.

29 Sec. 314. From the funds appropriated in part 1, the



1 department shall submit a monthly report on the number of overtime  
2 hours worked by all custody staff, by facility. The report shall  
3 include for each facility, the number of mandatory overtime hours  
4 worked, the number of voluntary overtime hours worked, the reasons  
5 for overtime hours worked, and the average number of overtime hours  
6 worked by active employees. The report shall be submitted to the  
7 senate and house appropriations subcommittees on corrections, the  
8 senate and house committees on oversight, the senate and house  
9 fiscal agencies, the legislative corrections ombudsman, and the  
10 state budget office.

11 Sec. 316. From the funds appropriated in part 1 for new  
12 custody staff training, the department shall target training at  
13 hiring a minimum of 800 corrections officers to address higher than  
14 normal attrition of correction officers and to decrease overtime  
15 costs.

16 Sec. 318. From the funds appropriated in part 1, the  
17 department shall submit a report about programs that offer  
18 professional development and training opportunities for all levels  
19 of custody supervisors and first line managers. The report shall  
20 include an overview of existing departmental programs, as well as a  
21 review of programs available in other organizations and states that  
22 serve similar purposes that may be adopted in part or in full to  
23 enhance departmental training. The department shall provide the  
24 required report by April 1 to the senate and house appropriations  
25 subcommittees on corrections, the senate and house fiscal agencies,  
26 the legislative corrections ombudsman, and the state budget office.

27

28 **OFFENDER SUCCESS ADMINISTRATION**

29 Sec. 401. The department shall submit 3-year and 5-year prison



1 population projection updates concurrent with submission of the  
2 executive budget recommendation to the senate and house  
3 appropriations subcommittees on corrections, the senate and house  
4 fiscal agencies, the legislative corrections ombudsman, and the  
5 state budget office. The report shall include explanations of the  
6 methodology and assumptions used in developing the projection  
7 updates.

8 Sec. 402. By March 1, the department shall provide a report on  
9 offender success expenditures and allocations to the senate and  
10 house appropriations subcommittees on corrections, the senate and  
11 house fiscal agencies, the legislative corrections ombudsman, and  
12 the state budget office. At a minimum, the report shall include the  
13 following:

14 (a) Details on prior-year expenditures, including amounts  
15 spent on each project funded, itemized by service provided and  
16 service provider.

17 (b) Allocations and planned expenditures for each project  
18 funded and for each project to be funded, itemized by service to be  
19 provided and service provider. The department shall provide an  
20 amended report quarterly, if any revisions to allocations or  
21 planned expenditures occurred during that quarter.

22 (c) The department may accept cash or in-kind donations to  
23 supplement funds for prison education training, supplies, and  
24 materials necessary to complete the academic and jobs skills  
25 related programs.

26 Sec. 403. The department shall partner with nonprofit faith-  
27 based, business and professional, civic, and community  
28 organizations for the purpose of providing offender success  
29 services. Offender success services include, but are not limited



1 to, counseling, providing information on housing and job placement,  
2 and money management assistance.

3 Sec. 404. From the funds appropriated in part 1 for offender  
4 success services, the department, when reasonably possible, shall  
5 ensure that inmates have potential employer matches in the  
6 communities to which they will return prior to each inmate's  
7 initial parole hearing.

8 Sec. 406. From the funds appropriated in part 1, the  
9 department shall conduct a study, in consultation with the  
10 department of environment, Great Lakes, and energy, to determine  
11 the feasibility of including prisoners nearing their earliest  
12 release dates in the wastewater operator certification program  
13 administered by the department of environment, Great Lakes, and  
14 energy. The department shall submit a report by January 15 to the  
15 senate and house subcommittees on corrections and the senate and  
16 house fiscal agencies on the feasibility of training and certifying  
17 prisoners to become water, drinking water, wastewater, and  
18 stormwater operators. If it is determined that training and  
19 certification of prisoners is not feasible, the department shall  
20 report on the reasons for infeasibility.

21 Sec. 407. By June 30, the department shall place the  
22 statistical report from the immediately preceding calendar year on  
23 an internet site. The statistical report shall include, but not be  
24 limited to, the information as provided in the 2004 statistical  
25 report.

26 Sec. 408. The department shall measure the reincarceration  
27 recidivism rates of offenders based on available data.

28 Sec. 409. From the funds appropriated in part 1, the  
29 department shall design services for offender success and vocation



1 education programs collaborating with the department of labor and  
2 economic opportunity and local entities to the extent deemed  
3 necessary by the director. The department shall ensure the program  
4 provides relevant professional development opportunities to  
5 prisoners that are high quality, demand driven, locally receptive,  
6 and responsive to the needs of communities where the prisoners are  
7 expected to reside after their release from correctional  
8 facilities.

9       Sec. 410. (1) Funds awarded for residential services in part 1  
10 shall provide for a per diem reimbursement of not more than \$55.50.

11       (2) Pursuant to an approved comprehensive plan, allowable uses  
12 of community corrections comprehensive plans and services funds  
13 shall include reimbursing counties for transportation, treatment  
14 costs, and housing drunk drivers during a period of assessment for  
15 treatment and case planning. Reimbursements for housing during the  
16 assessment process shall be at the rate of \$43.50 per day per  
17 offender, up to a maximum of 5 days per offender.

18       Sec. 412. (1) The department shall submit to the senate and  
19 house appropriations subcommittees on corrections, the senate and  
20 house fiscal agencies, the legislative corrections ombudsman, and  
21 the state budget office the following information for each county  
22 and counties consolidated for community corrections comprehensive  
23 plans:

24       (a) Approved technical assistance grants and community  
25 corrections comprehensive plans including each program and level of  
26 funding, the utilization level of each program, and profile  
27 information of enrolled offenders.

28       (b) If federal funds are made available, the number of  
29 participants funded, the number served, the number successfully



1 completing the program, and a summary of the program activity.

2 (c) Status of the community corrections information system and  
3 the jail population information system.

4 (d) Data on residential services, including participant data,  
5 participant sentencing guideline scores, program expenditures,  
6 average length of stay, and bed utilization data.

7 (e) Offender disposition data by sentencing guideline range,  
8 by disposition type, by prior record variable score, by number and  
9 percent statewide and by county, current year, and comparisons to  
10 the previous 3 years.

11 (f) Data on the use of funding made available under the drunk  
12 driver jail reduction and community treatment program.

13 (2) The report required under subsection (1) shall include the  
14 total funding allocated, program expenditures, required program  
15 data, and year-to-date totals.

16 Sec. 413. (1) From the funds appropriated in part 1 for public  
17 safety initiative, the law enforcement agency receiving funding  
18 under part 1 shall submit quarterly expenditure reports including a  
19 detailed listing of expenditures made, the purpose for which the  
20 expenditures were made, the amounts of expenditures by purpose,  
21 specific services provided, and the number of individuals served.  
22 The report must be submitted to the senate and house of  
23 representatives appropriations subcommittees on corrections, the  
24 senate and house fiscal agencies, the legislative corrections  
25 ombudsman, and the state budget office.

26 (2) If requested by the senate and house of representatives  
27 appropriations subcommittees on corrections, the law enforcement  
28 agency receiving funding under part 1 shall appear before the  
29 subcommittees to discuss the expenditure report required under



1 subsection (1). The subcommittees will work with the law  
2 enforcement agency to determine when the meeting will occur.

3 Sec. 414. (1) The department shall administer a county jail  
4 reimbursement program from the funds appropriated in part 1 for the  
5 purpose of reimbursing counties for housing in jails certain felons  
6 who otherwise would have been sentenced to prison.

7 (2) The county jail reimbursement program shall reimburse  
8 counties for convicted felons in the custody of the sheriff if the  
9 conviction was for a crime committed on or after January 1, 1999  
10 and 1 of the following applies:

11 (a) The felon's sentencing guidelines recommended range upper  
12 limit is more than 18 months, the felon's sentencing guidelines  
13 recommended range lower limit is 12 months or less, the felon's  
14 prior record variable score is 35 or more points, and the felon's  
15 sentence is not for commission of a crime in crime class G or crime  
16 class H or a nonperson crime in crime class F under chapter XVII of  
17 the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69.

18 (b) The felon's minimum sentencing guidelines range minimum is  
19 more than 12 months under the sentencing guidelines described in  
20 subdivision (a).

21 (c) The felon was sentenced to jail for a felony committed  
22 while he or she was on parole and under the jurisdiction of the  
23 parole board and for which the sentencing guidelines recommended  
24 range for the minimum sentence has an upper limit of more than 18  
25 months.

26 (3) State reimbursement under this section shall be \$65.00 per  
27 diem per diverted offender for offenders with a presumptive prison  
28 guideline score, \$55.00 per diem per diverted offender for  
29 offenders with a straddle cell guideline for a group 1 crime, and



1 \$40.00 per diem per diverted offender for offenders with a straddle  
2 cell guideline for a group 2 crime. Reimbursements shall be paid  
3 for sentences up to a 1-year total.

4 (4) As used in this section:

5 (a) "Group 1 crime" means a crime in 1 or more of the  
6 following offense categories: arson, assault, assaultive other,  
7 burglary, criminal sexual conduct, homicide or resulting in death,  
8 other sex offenses, robbery, and weapon possession as determined by  
9 the department based on specific crimes for which counties received  
10 reimbursement under the county jail reimbursement program in fiscal  
11 year 2007 and fiscal year 2008, and listed in the county jail  
12 reimbursement program document titled "FY 2007 and FY 2008 Group  
13 One Crimes Reimbursed", dated March 31, 2009.

14 (b) "Group 2 crime" means a crime that is not a group 1 crime,  
15 including larceny, fraud, forgery, embezzlement, motor vehicle,  
16 malicious destruction of property, controlled substance offense,  
17 felony drunk driving, and other nonassaultive offenses.

18 (c) "In the custody of the sheriff" means that the convicted  
19 felon has been sentenced to the county jail and is either housed in  
20 a county jail, is in custody but is being housed at a hospital or  
21 medical facility for a medical or mental health purpose, or has  
22 been released from jail and is being monitored through the use of  
23 the sheriff's electronic monitoring system.

24 (5) County jail reimbursement program expenditures shall not  
25 exceed the amount appropriated in part 1 for the county jail  
26 reimbursement program. Payments to counties under the county jail  
27 reimbursement program shall be made in the order in which properly  
28 documented requests for reimbursements are received. A request  
29 shall be considered to be properly documented if it meets MDOC





1 requirements for documentation. By October 15, the department shall  
2 distribute the documentation requirements to all counties.

3 (6) Any county that receives funding under this section for  
4 the purpose of housing in jails certain felons who otherwise would  
5 have been sentenced to prison shall, as a condition of receiving  
6 the funding, report by September 30 an annual average jail capacity  
7 and annual average jail occupancy for the immediately preceding  
8 fiscal year.

9 (7) Not later than February 1, the department shall report to  
10 the senate and house appropriations subcommittees on corrections  
11 all of the following information:

12 (a) The number of inmates sentenced to the custody of the  
13 sheriff and eligible for the county jail reimbursement program.

14 (b) The total amount paid to counties under the county jail  
15 reimbursement program.

16 (c) The total number of days inmates were in the custody of  
17 the sheriff and eligible for the county jail reimbursement program.

18 (d) The number of inmates sentenced to the custody of the  
19 sheriff under each of the 3 categories: presumptive prison, group 1  
20 crime, and group 2 crime in subsection (3).

21 (e) The total amount paid to counties under each of the 3  
22 categories: presumptive prison, group 1 crime, and group 2 crime in  
23 subsection (3).

24 (f) The total number of days inmates were in the custody of  
25 the sheriff under each of the 3 categories: presumptive prison,  
26 group 1 crime, and group 2 crime in subsection (3).

27 (g) The estimated cost of housing inmates sentenced to the  
28 custody of the sheriff and eligible for the county jail  
29 reimbursement program as inmates of a state prison.



1           Sec. 417. (1) By March 1, the department shall report to the  
2 senate and house appropriations subcommittees on corrections, the  
3 senate and house fiscal agencies, the legislative corrections  
4 ombudsman, and the state budget office on any new initiatives to  
5 control prison population growth funded or proposed to be funded  
6 under part 1.

7           (2) For each initiative listed under subsection (1), the  
8 report shall include information on each of the following:

9           (a) Program objectives and outcome measures, including, but  
10 not limited to, the number of offenders who successfully completed  
11 the program, and the number of offenders who successfully remained  
12 in the community during the 3 years following termination from the  
13 program.

14           (b) Expenditures by location.

15           (c) The impact on jail utilization.

16           (d) The impact on prison admissions.

17           (e) Other information relevant to an evaluation of the  
18 program.

19           Sec. 418. (1) The department shall collaborate with the state  
20 court administrative office on facilitating changes to Michigan  
21 court rules that would require the court to collect at the time of  
22 sentencing the state operator's license, state identification card,  
23 or other documentation used to establish the identity of the  
24 individual to be admitted to the department. The department shall  
25 maintain those documents in the prisoner's personal file.

26           (2) The department shall cooperate with MDHHS to create and  
27 maintain a process by which prisoners can obtain their Michigan  
28 birth certificates if necessary. The department shall describe a  
29 process for obtaining birth certificates from other states, and in



1 situations where the prisoner's effort fails, the department shall  
2 assist in obtaining the birth certificate.

3 (3) The department shall collaborate with the department of  
4 military and veterans affairs to create and maintain a process by  
5 which prisoners can obtain a copy of their DD Form 214 or other  
6 military discharge documentation if necessary.

7 Sec. 419. (1) The department shall provide monthly email  
8 reports to the senate and house appropriations subcommittees on  
9 corrections, the senate and house fiscal agencies, the legislative  
10 corrections ombudsman, and the state budget office on prisoner  
11 populations by security levels by facility, prison facility  
12 capacities, and parolee and probationer populations.

13 (2) The department shall provide monthly email reports to the  
14 senate and house appropriations subcommittees on corrections, the  
15 senate and house fiscal agencies, the legislative corrections  
16 ombudsman, and the state budget office. The reports shall include  
17 information on end-of-month prisoner populations in county jails,  
18 the net operating capacity according to the most recent  
19 certification report, identified by date, the number of beds in  
20 currently closed housing units by facility, and end-of-month data,  
21 year-to-date data, and comparisons to the prior year for the  
22 following:

23 (a) Community residential program populations, separated by  
24 centers and electronic monitoring.

25 (b) Parole populations.

26 (c) Probation populations, with identification of the number  
27 in special alternative incarceration.

28 (d) Prison and camp populations, with separate identification  
29 of the number in special alternative incarceration and the number



1 of lifers.

2 (e) Prisoners classified as past their earliest release date.

3 (f) Parole board activity, including the numbers and  
4 percentages of parole grants and parole denials.

5 (g) Prisoner exits, identifying transfers to community  
6 placement, paroles from prisons and camps, paroles from community  
7 placement, total movements to parole, prison intake, prisoner  
8 deaths, prisoners discharging on the maximum sentence, and other  
9 prisoner exits.

10 (h) Prison intake and returns, including probation violators,  
11 new court commitments, violators with new sentences, escaper new  
12 sentences, total prison intake, returns from court with additional  
13 sentences, community placement returns, technical parole violator  
14 returns, and total returns to prison and camp.

15 (3) If the department knows it will not meet the reporting  
16 requirements under this section, the department shall immediately  
17 notify the senate and house appropriations subcommittees on  
18 corrections, the senate and house fiscal agencies, the legislative  
19 corrections ombudsman, and the state budget office of that fact and  
20 shall specify in the notice the reasons the department will not  
21 meet the reporting requirements.

22 Sec. 422. On a quarterly basis, the department shall issue a  
23 report to the senate and house appropriations subcommittees on  
24 corrections, the senate and house fiscal agencies, the legislative  
25 corrections ombudsman, and the state budget office, for the  
26 previous 4 quarters detailing the outcomes of prisoners who have  
27 been reviewed for parole. The report shall include all of the  
28 following:

29 (a) How many prisoners in each quarter were reviewed.



1 (b) How many prisoners were granted parole.

2 (c) How many prisoners were denied parole.

3 (d) How many parole decisions were deferred.

4 (e) The distribution of the total number of prisoners reviewed  
5 during that quarter grouped by whether the prisoner had been  
6 interviewed for the first, second, third, fourth, fifth, sixth, or  
7 more than sixth time.

8 (f) The number of paroles granted, denied, or deferred for  
9 each of the parole guideline scores of low, average, and high.

10 (g) The reason for denying or deferring parole.

11 Sec. 423. From the funds appropriated in part 1 for offender  
12 success administration, the department shall collaborate with the  
13 Michigan Restaurant Association for job placement for individuals  
14 on probation and parole.

15 Sec. 425. (1) From the funds appropriated in part 1 for  
16 offender success programming, \$1,000,000.00 shall be used by the  
17 department to establish medication-assisted treatment offender  
18 success pilot programs to provide prerelease treatment and  
19 postrelease referral for opioid-addicted and alcohol-addicted  
20 offenders who voluntarily participate in the medication-assisted  
21 treatment offender success pilot programs. The department shall  
22 collaborate with residential and nonresidential substance abuse  
23 treatment providers and with community-based clinics to provide  
24 postrelease treatment. The programs shall employ a multifaceted  
25 approach to treatment, including a long-acting nonaddictive  
26 medication approved by the Food and Drug Administration for the  
27 treatment of opioid and alcohol dependence, counseling, and  
28 postrelease referral to community-based providers.

29 (2) The manufacturer of a long-acting nonaddictive medication



1 approved by the Food and Drug Administration for opioid and alcohol  
2 dependence shall provide the department with samples of the  
3 medication, at no cost to the department, during the duration of  
4 the medication-assisted treatment offender success pilot programs.  
5 Offenders shall receive 1 injection prior to being released from  
6 custody and shall be connected with an aftercare plan and  
7 assistance with obtaining insurance to cover subsequent injections.

8 (3) Participants of the programs shall be required to attend  
9 substance abuse treatment programming as directed by their agent,  
10 including coordination of both direct or indirect services through  
11 federally-qualified health centers in Wayne, Washtenaw, Genesee,  
12 Berrien, Van Buren, and Allegan Counties, but not limited to only  
13 those counties, shall be subject to routine drug and alcohol  
14 testing, shall not be allowed to consume drugs or alcohol, and  
15 shall possess a strong will to overcome addiction.

16 (4) The department shall submit a report by September 30 to  
17 the senate and house appropriations subcommittees on corrections,  
18 the senate and house fiscal agencies, the legislative corrections  
19 ombudsman, and the state budget office on the number of offenders  
20 who received injections upon release, the number of offenders who  
21 received injections and tested positive for drugs or alcohol, the  
22 number of offenders who received injections in the community for a  
23 duration of at least 3 months, and the number of offenders who  
24 received injections and were subsequently returned to prison. The  
25 report shall also include the number of offenders who are actively  
26 employed, or are continuing treatment, and if an offender is  
27 subsequently returned to prison, the number of months since  
28 original release.

29 Sec. 426. From the funds appropriated in part 1, the



1 department shall ensure that any inmate with a diagnosed mental  
2 illness is referred to a local mental health care provider that is  
3 able and willing to treat the inmate upon parole or discharge. The  
4 department shall ensure that the provider is informed of the  
5 inmate's current treatment plan including any medications that are  
6 currently prescribed to the inmate.

7 Sec. 437. (1) Funds appropriated in part 1 for Goodwill Flip  
8 the Script shall be distributed to a Michigan-chartered 501(c)(3)  
9 nonprofit corporation operating in a county with greater than  
10 1,500,000 people for administration and expansion of a program that  
11 serves a population of individuals aged 16 to 39. The program shall  
12 target those who are entering the criminal justice system for the  
13 first or second time and shall assist those individuals through the  
14 following program types:

15 (a) Alternative sentencing programs in partnership with a  
16 local district or circuit court.

17 (b) Educational recovery for special adult populations with  
18 high rates of illiteracy.

19 (c) Career development and continuing education for women.

20 (2) The program selected shall report by March 30 to the  
21 department, the senate and house appropriations subcommittees on  
22 corrections, the senate and house fiscal agencies, the legislative  
23 corrections ombudsman, and the state budget office. The report  
24 shall include program performance measurements, the number of  
25 individuals diverted from incarceration, the number of individuals  
26 served, and outcomes of participants who complete the program.

27

28 **FIELD OPERATIONS ADMINISTRATION**

29 Sec. 603. (1) Included in the appropriation in part 1 is



1 adequate funding to implement the curfew monitoring program to be  
2 administered by the department. The curfew monitoring program is  
3 intended to provide sentencing judges and county sheriffs in  
4 coordination with local community corrections advisory boards  
5 access to the state's curfew monitoring program to reduce prison  
6 admissions and improve local jail utilization.

7 (2) Any county with curfew monitor charges outstanding over 60  
8 days shall be considered in violation of the community curfew  
9 monitor program agreement and lose access to the program.

10 Sec. 604. (1) The funds appropriated in part 1 for criminal  
11 justice reinvestment shall be used only to fund data collection and  
12 evidence-based programs designed to reduce recidivism among  
13 probationers and parolees.

14 (2) Of the funds appropriated in part 1 for criminal justice  
15 reinvestment, at least \$600,000.00 shall be allocated to an  
16 organization that has received a United States Department of Labor  
17 training to work 2-adult reentry grant to provide county jail  
18 inmates with programming and services to prepare them to get and  
19 keep jobs. Examples of eligible programs and services include, but  
20 are not limited to: adult education, tutoring, manufacturing skills  
21 training, participation in a simulated work environment, mentoring,  
22 cognitive therapy groups, life skills classes, substance abuse  
23 recovery groups, fatherhood programs, classes in understanding the  
24 legal system, family literacy, health and wellness, finance  
25 management, employer presentations, and classes on job retention.  
26 Programming and support services should begin before release and  
27 continue after release from the county jail. To be eligible for  
28 funding, an organization must show at least 2 years' worth of data  
29 that demonstrate program success.





1           (3) The department shall report on programs described under  
2 this section by March 30 to the senate and house appropriations  
3 subcommittees on corrections, the senate and house fiscal agencies,  
4 the legislative corrections ombudsman, and the state budget office.  
5 The report shall include the reincarceration recidivism rate of  
6 program participants, the employment rate of participants who  
7 complete the program, and the cost of the program per participant.

8           Sec. 611. The department shall prepare by March 1 individual  
9 reports for the residential reentry program, the electronic  
10 monitoring program, and the special alternative to incarceration  
11 program. The reports shall be submitted to the senate and house  
12 appropriations subcommittees on corrections, the senate and house  
13 fiscal agencies, the legislative corrections ombudsman, and the  
14 state budget office. Each program's report shall include  
15 information on all of the following:

16           (a) Monthly new participants by type of offender. Residential  
17 reentry program participants shall be categorized by reason for  
18 placement. For technical rule violators, the report shall sort  
19 offenders by length of time since release from prison, by the most  
20 recent violation, and by the number of violations occurring since  
21 release from prison.

22           (b) Monthly participant unsuccessful terminations, including  
23 cause.

24           (c) Number of successful terminations.

25           (d) End month population by facility/program.

26           (e) Average length of placement.

27           (f) Return to prison statistics.

28           (g) Description of each program location or locations,  
29 capacity, and staffing.



1 (h) Sentencing guideline scores and actual sentence statistics  
2 for participants, if applicable.

3 (i) Comparison with prior year statistics.

4 (j) Analysis of the impact on prison admissions and jail  
5 utilization and the cost effectiveness of the program.

6 Sec. 612. (1) The department shall review and revise as  
7 necessary policy proposals that provide alternatives to prison for  
8 offenders being sentenced to prison as a result of technical  
9 probation violations and technical parole violations. To the extent  
10 the department has insufficient policies or resources to affect the  
11 continued increase in prison commitments among these offender  
12 populations, the department shall explore other policy options to  
13 allow for program alternatives, including department or OCC-funded  
14 programs, local level programs, and programs available through  
15 private agencies that may be used as prison alternatives for these  
16 offenders.

17 (2) By April 1, the department shall provide a report to the  
18 senate and house appropriations subcommittees on corrections, the  
19 senate and house fiscal agencies, the legislative corrections  
20 ombudsman, and the state budget office on the number of all  
21 parolees returned to prison and probationers sentenced to prison  
22 for either a technical violation or new sentence during the  
23 preceding fiscal year. The report shall include the following  
24 information for probationers, for parolees after their first  
25 parole, and for parolees who have been paroled more than once:

26 (a) The numbers of parole and probation violators returned to  
27 or sent to prison for a new crime with a comparison of original  
28 versus new offenses by major offense type: assaultive,  
29 nonassaultive, drug, and sex.



1 (b) The numbers of parole and probation violators returned to  
2 or sent to prison for a technical violation and the type of  
3 violation, including, but not limited to, zero gun tolerance and  
4 substance abuse violations. For parole technical rule violators,  
5 the report shall list violations by type, by length of time since  
6 release from prison, by the most recent violation, and by the  
7 number of violations occurring since release from prison.

8 (c) The educational history of those offenders, including how  
9 many had a high school equivalency or high school diploma prior to  
10 incarceration in prison, how many received a high school  
11 equivalency while in prison, and how many received a vocational  
12 certificate while in prison.

13 (d) The number of offenders who participated in the reentry  
14 program versus the number of those who did not.

15 (e) The unduplicated number of offenders who participated in  
16 substance abuse treatment programs, mental health treatment  
17 programs, or both, while in prison, itemized by diagnosis.

18 Sec. 615. The department shall submit a report detailing the  
19 number of prisoners who have received life imprisonment sentences  
20 with the possibility of parole and who are currently eligible for  
21 parole to the senate and house appropriations subcommittees on  
22 corrections, the senate and house fiscal agencies, the legislative  
23 corrections ombudsman, and the state budget office by April 30.

24 Sec. 617. From the funds appropriated in part 1 for the  
25 residential alternative to prison program, the department shall  
26 provide vocational, educational, and cognitive programming in a  
27 secure environment to enhance existing alternative sentencing  
28 options, increase employment readiness and successful placement  
29 rates, and reduce new criminal behavior for the west Michigan



1 probation violator population. The department shall measure and set  
2 the following metric goals:

3 (a) 85% of participants successfully complete the program.

4 (b) Of the participants that complete the program, 75% will  
5 earn a nationally recognized credential for career and vocational  
6 programs.

7 (c) Of the participants that complete the program, 100% will  
8 earn a certificate of completion for cognitive programming.

9 (d) The prison commitment rate for probation violators will be  
10 reduced by 5% within the impacted geographical area after the first  
11 year of program operation.

12

13 **HEALTH CARE**

14 Sec. 802. (1) As a condition of expenditure of the funds  
15 appropriated in part 1, the department shall provide the senate and  
16 house appropriations subcommittees on corrections, the senate and  
17 house fiscal agencies, the legislative corrections ombudsman, and  
18 the state budget office with quarterly reports on physical and  
19 mental health care, pharmaceutical services, and durable medical  
20 equipment, for prisoners. Reports shall detail quarterly and fiscal  
21 year-to-date expenditures itemized by vendor, allocations, status  
22 of payments from contractors to vendors, and projected year-end  
23 expenditures from accounts. Reports shall include a breakdown of  
24 all payments to the integrated care provider and to other providers  
25 itemized by physical health care, mental health care,  
26 pharmaceutical, and durable medical equipment expenditures.

27 (2) By April 1, the department shall provide the senate and  
28 house appropriations subcommittees on corrections, the senate and  
29 house fiscal agencies, the legislative corrections ombudsman, and



1 the state budget office with a report on pharmaceutical prescribing  
2 practices, including a detailed accounting of expenditures on  
3 antipsychotic medications, and any changes that have been made to  
4 the prescription drug formularies.

5 (3) By April 1, the department shall provide the senate and  
6 house appropriations subcommittees on corrections, the senate and  
7 house fiscal agencies, the legislative corrections ombudsman, and  
8 the state budget office with a feasibility study on practices the  
9 department can implement to defray the cost of medications,  
10 including the feasibility of the department to procure medications  
11 directly from the manufacturer.

12 Sec. 803. (1) The department shall assure that all prisoners,  
13 upon any health care treatment funded from appropriations in part  
14 1, are given the opportunity to sign a release of information form  
15 designating a family member or other individual to whom the  
16 department shall release records information regarding a prisoner.  
17 A release of information form signed by a prisoner shall remain in  
18 effect for 1 year, and the prisoner may elect to withdraw or amend  
19 the release form at any time.

20 (2) The department shall assure that any such signed release  
21 forms follow a prisoner upon transfer to another department  
22 facility or to the supervision of a parole officer.

23 (3) The form shall be placed online, on a public website  
24 managed by the department.

25 Sec. 804. The department shall report quarterly to the senate  
26 and house appropriations subcommittees on corrections, the senate  
27 and house fiscal agencies, the legislative corrections ombudsman,  
28 and the state budget office on prisoner health care utilization.  
29 The report shall include the number of inpatient hospital days,



1 outpatient visits, emergency room visits, and prisoners receiving  
2 off-site inpatient medical care in the previous quarter, by  
3 facility.

4 Sec. 807. (1) The funds appropriated in part 1 for Hepatitis C  
5 treatment shall be used only to purchase specialty medication for  
6 Hepatitis C treatment in the prison population. In addition to the  
7 above appropriation, any rebates received from the medications used  
8 shall be used only to purchase specialty medication for Hepatitis C  
9 treatment. On a quarterly basis, the department shall issue a  
10 report to the senate and house appropriations subcommittees on  
11 corrections, the senate and house fiscal agencies, the legislative  
12 corrections ombudsman, and the state budget office, showing for the  
13 previous 4 quarters the total amount spent on specialty medication  
14 for the treatment of Hepatitis C, the number of prisoners that were  
15 treated, the amount of any rebates that were received from the  
16 purchase of specialty medication, and what outstanding rebates are  
17 expected to be received.

18 (2) The report shall also include the number of offenders  
19 requiring retreatment for Hepatitis C, broken down by the number of  
20 those who have been retreated while incarcerated and the number of  
21 those treated and released and then retreated upon reincarceration.

22 Sec. 812. (1) The department shall provide the department of  
23 health and human services with a monthly list of prisoners newly  
24 committed to the department of corrections. The department and the  
25 department of health and human services shall enter into an  
26 interagency agreement under which the department of health and  
27 human services provides the department of corrections with monthly  
28 lists of newly committed prisoners who are eligible for Medicaid  
29 benefits in order to maintain the process by which Medicaid



1 benefits are suspended rather than terminated. The department shall  
2 assist prisoners who may be eligible for Medicaid benefits after  
3 release from prison with the Medicaid enrollment process prior to  
4 release from prison.

5 (2) The department shall provide the senate and house  
6 appropriations subcommittees on corrections, the senate and house  
7 fiscal agencies, the legislative corrections ombudsman, and the  
8 state budget office with quarterly updates on the utilization of  
9 Medicaid benefits for prisoners.

10

11 **CORRECTIONAL FACILITIES ADMINISTRATION**

12 Sec. 901. From the funds appropriated in part 1 for the  
13 enhanced food technology program, the department shall maintain an  
14 enhanced food technology program that provides on-the-job training  
15 in prison kitchens that will lead to prisoners earning food service  
16 training credentials recognized by the restaurant industry.

17 Sec. 902. (1) From the funds appropriated in part 1, the  
18 department shall notify the senate and house appropriations  
19 subcommittees on corrections, the senate and house fiscal agencies,  
20 the legislative corrections ombudsman, and the state budget office  
21 of the department's plans to eliminate programming for prisoners.  
22 Notice shall be provided at least 30 days prior to program  
23 elimination.

24 (2) As used in this section, "programming for prisoners" means  
25 a department core program or career and technical education program  
26 funded in part 1.

27 Sec. 903. From the funds appropriated in part 1 for prison  
28 food service, the department shall report biannually to the senate  
29 and house appropriations subcommittees on corrections, the senate



1 and house fiscal agencies, the legislative corrections ombudsman,  
2 and the state budget office on the following:

3 (a) Average per-meal cost for prisoner food service. Per-meal  
4 cost shall include all costs directly related to the provision of  
5 food for the prisoner population, and shall include, but not be  
6 limited to, actual food costs, total compensation for all food  
7 service workers, including benefits and legacy costs, and  
8 inspection and compliance costs for food service.

9 (b) Food service-related contracts, including goods or  
10 services to be provided and the vendor.

11 (c) Major sanitation violations.

12 Sec. 904. The department shall calculate the cost per prisoner  
13 per day for each security custody level. This calculation shall  
14 include all actual direct and indirect costs for the previous  
15 fiscal year. To calculate the cost per prisoner per day, the  
16 department shall divide the prisoner-related costs by the total  
17 number of prisoner days for each custody level and correctional  
18 facility. For multilevel facilities, costs that cannot be  
19 accurately allocated to each custody level can be included in the  
20 calculation on a per-prisoner basis for each facility. A report  
21 summarizing these calculations shall be submitted to the senate and  
22 house appropriations subcommittees on corrections, the senate and  
23 house fiscal agencies, the legislative corrections ombudsman, and  
24 the state budget office not later than December 15. Prisoner-  
25 related costs included in the cost per prisoner per day calculation  
26 shall include all expenditures for the following, from all fund  
27 sources:

28 (a) New custody staff training.

29 (b) Prison industries operations.





- 1 (c) Education/skilled trades/career readiness programs.  
 2 (d) Enhanced food technology program.  
 3 (e) Offender success programming.  
 4 (f) Central records.  
 5 (g) Correctional facilities administration.  
 6 (h) Housing inmates in federal institutions.  
 7 (i) Inmate legal services.  
 8 (j) Leased beds and alternatives to leased beds.  
 9 (k) Prison food service.  
 10 (l) Prison store operations.  
 11 (m) Public works program.  
 12 (n) Transportation.  
 13 (o) Health care.  
 14 (p) Correctional facilities.  
 15 (q) Northern and southern region administration and support.

16 Sec. 906. Any local unit of government or private nonprofit  
 17 organization that contracts with the department for public works  
 18 services shall be responsible for financing the entire cost of such  
 19 an agreement.

20 Sec. 907. The department shall report by March 1 to the senate  
 21 and house appropriations subcommittees on corrections, the senate  
 22 and house fiscal agencies, the legislative corrections ombudsman,  
 23 and the state budget office on academic and vocational programs.  
 24 The report shall provide information relevant to an assessment of  
 25 the department's academic and vocational programs, including, but  
 26 not limited to, all of the following:

27 (a) The number of instructors and the number of instructor  
 28 vacancies, by program and facility.

29 (b) The number of prisoners enrolled in each program, the



1 number of prisoners completing each program, the number of  
2 prisoners who do not complete each program and are not subsequently  
3 reenrolled, and the reason for not completing the program, the  
4 number of prisoners transferred to another facility while enrolled  
5 in a program and not subsequently reenrolled, the number of  
6 prisoners enrolled who are repeating the program, and the number of  
7 prisoners on waiting lists for each program, all itemized by  
8 facility.

9 (c) The steps the department has undertaken to improve  
10 programs, track records, accommodate transfers and prisoners with  
11 health care needs, and reduce waiting lists.

12 (d) The number of prisoners paroled without a high school  
13 diploma and the number of prisoners paroled without a high school  
14 equivalency.

15 (e) An explanation of the value and purpose of each program,  
16 for example, to improve employability, reduce recidivism, reduce  
17 prisoner idleness, or some combination of these and other factors.

18 (f) An identification of program outcomes for each academic  
19 and vocational program.

20 (g) The number of prisoners not paroled at their earliest  
21 release date due to lack of a high school equivalency, and the  
22 reason those prisoners have not obtained a high school equivalency.

23 Sec. 909. From the funds appropriated in part 1, the  
24 department shall provide to all prisoners, upon intake, information  
25 regarding the academic and vocational education programs provided  
26 and available to the prisoners at the facilities in which the  
27 prisoners are housed. The information must include how prisoners  
28 can access the programming, the requirements for admittance to  
29 programs, and the expected outcomes of participation in the



1 programs. This information must be made available to all prisoners  
2 in an effort to adequately prepare prisoners for success upon  
3 release from prison.

4 Sec. 910. The department shall allow the Michigan Braille  
5 transcribing fund program to operate at designated locations. The  
6 department shall continue to encourage the Michigan Braille  
7 transcribing fund program to produce high-quality materials for use  
8 by the visually impaired.

9 Sec. 911. (1) The department shall report as follows to the  
10 senate and house appropriations subcommittees on corrections, the  
11 senate and house fiscal agencies, the legislative corrections  
12 ombudsman, and the state budget office:

13 (a) Within 72 hours of occurrence, any critical incident  
14 occurring at a correctional facility.

15 (b) By March 1, the number of critical incidents occurring  
16 each month at each facility during the immediately preceding  
17 calendar year, categorized by type and severity of each incident.

18 (2) As used in this section, "critical incident" includes a  
19 prisoner assault on staff that results in a serious physical injury  
20 to staff, an escape or attempted escape, a prisoner disturbance  
21 that causes facility operation concerns, and an unexpected death of  
22 a prisoner.

23 Sec. 912. The department shall report quarterly to the senate  
24 and house appropriations subcommittees on corrections, the senate  
25 and house fiscal agencies, the legislative corrections ombudsman,  
26 and the state budget office on the ratio of correctional officers  
27 to prisoners for each correctional institution, the ratio of shift  
28 command staff to line custody staff, and the ratio of noncustody  
29 institutional staff to prisoners for each correctional institution.



1           Sec. 913. (1) From the funds appropriated in part 1, the  
2 department shall focus on providing required programming to  
3 prisoners who are past their earliest release date because of not  
4 having received the required programming. Programming includes, but  
5 is not limited to, violence prevention programming, assaultive  
6 offender programming, sexual offender programming, substance abuse  
7 treatment programming, thinking for a change programming, and any  
8 other programming that is required as a condition of parole.

9           (2) It is the intent of the legislature that any prisoner  
10 required to complete a violence prevention program, sexual offender  
11 program, or other program as a condition of parole shall be placed  
12 on a waiting list for the appropriate programming upon entrance to  
13 prison and transferred to a facility where that program is  
14 available in order to accomplish timely completion of that program  
15 prior to the expiration of his or her minimum sentence and  
16 eligibility for parole. Nothing in this section should be deemed to  
17 make parole denial appealable in court.

18           (3) The department shall, to the greatest extent possible,  
19 provide programming for prisoners at or near the beginning of  
20 prisoners' terms of incarceration, particularly programs that could  
21 impact prisoners' behavior while incarcerated. Programming  
22 includes, but is not limited to, violence prevention programming,  
23 assaultive offender programming, sexual offender programming,  
24 substance abuse treatment programming, and thinking for a change  
25 programming.

26           (4) The department shall submit a quarterly report to the  
27 senate and house appropriations subcommittees on corrections, the  
28 senate and house fiscal agencies, the legislative corrections  
29 ombudsman, and the state budget office detailing enrollment in sex



1 offender programming, assaultive offender programming, violent  
2 offender programming, and thinking for a change programming. At a  
3 minimum, the report shall include the following:

4 (a) A full accounting, from the date of entrance to prison, of  
5 the number of individuals who are required to complete the  
6 programming, but have not yet done so.

7 (b) The number of individuals who have reached their earliest  
8 release date, but who have not completed required programming.

9 (c) A plan of action for addressing any waiting lists or  
10 backlogs for programming that may exist.

11 Sec. 920. If a female prisoner in a facility funded from  
12 appropriations in part 1 consents to a visitor being present, the  
13 department shall allow that 1 person to be present during the  
14 prisoner's labor and delivery. The person allowed to accompany the  
15 prisoner must be an immediate family member, legal guardian,  
16 spouse, or domestic partner. The department is authorized to deny  
17 access to a visitor if the department has a safety concern with  
18 that visitor's access. The department is authorized to conduct a  
19 criminal background check on a visitor.

20 Sec. 924. The department shall evaluate all prisoners at  
21 intake for substance abuse disorders, serious developmental  
22 disorders, serious mental illness, and other mental health  
23 disorders. Prisoners with serious mental illness or serious  
24 developmental disorders shall not be removed from the general  
25 population as a punitive response to behavior caused by their  
26 serious mental illness or serious developmental disorder. Due to  
27 persistent high violence risk or severe disruptive behavior that is  
28 unresponsive to treatment, prisoners with serious mental illness or  
29 serious developmental disorders may be placed in secure residential



1 housing programs that will facilitate access to institutional  
2 programming and ongoing mental health services funded from  
3 appropriations in part 1. A prisoner with serious mental illness or  
4 serious developmental disorder who is confined in these specialized  
5 housing programs shall be evaluated or monitored by a medical  
6 professional at a frequency of not less than every 12 hours.

7 Sec. 925. By March 1, the department shall report to the  
8 senate and house appropriations subcommittees on corrections, the  
9 senate and house fiscal agencies, the legislative corrections  
10 ombudsman, and the state budget office on the annual number of  
11 prisoners in administrative segregation between October 1, 2020 and  
12 September 30, 2021, and the annual number of prisoners in  
13 administrative segregation between October 1, 2020 and September  
14 30, 2021 who at any time during the current or prior prison term  
15 were diagnosed with serious mental illness or have a developmental  
16 disorder and the number of days each of the prisoners with serious  
17 mental illness or a developmental disorder have been confined to  
18 administrative segregation.

19 Sec. 929. From the funds appropriated in part 1, the  
20 department shall do all of the following:

21 (a) Ensure that any inmate care and control staff in contact  
22 with prisoners less than 18 years of age are adequately trained  
23 with regard to the developmental and mental health needs of  
24 prisoners less than 18 years of age. By April 1, the department  
25 shall report to the senate and house appropriations subcommittees  
26 on corrections, the senate and house fiscal agencies, the  
27 legislative corrections ombudsman, and the state budget office on  
28 the training curriculum used and the number and types of staff  
29 receiving annual training under that curriculum.



1 (b) Provide appropriate placement for prisoners less than 18  
2 years of age who have serious mental illness, serious emotional  
3 disturbance, or a serious developmental disorder and need to be  
4 housed separately from the general population. Prisoners less than  
5 18 years of age who have serious mental illness, serious emotional  
6 disturbance, or a serious developmental disorder shall not be  
7 removed from an existing placement as a punitive response to  
8 behavior caused by their serious mental illness, serious emotional  
9 disturbance, or a serious developmental disorder. Due to persistent  
10 high violence risk or severe disruptive behavior that is  
11 unresponsive to treatment, prisoners less than 18 years of age with  
12 serious emotional disturbance, serious mental illness, or serious  
13 developmental disorders may be placed in secure residential housing  
14 programs that will facilitate access to institutional programming  
15 and ongoing mental health services. A prisoner less than 18 years  
16 of age with serious mental illness, serious emotional disturbance,  
17 or a serious developmental disorder who is confined in these  
18 specialized housing programs shall be evaluated or monitored by a  
19 medical professional at a frequency of not less than every 12  
20 hours.

21 (c) Implement a specialized offender success program that  
22 recognizes the needs of prisoners less than 18 years old for  
23 supervised offender success.

24 Sec. 930. The department shall submit a quarterly report to  
25 the senate and house appropriations subcommittees on corrections,  
26 the senate and house fiscal agencies, the legislative corrections  
27 ombudsman, and the state budget office on the number of youth in  
28 prison. The report shall include, but not be limited to, the  
29 following information:



1 (a) The total number of inmates under age 18 who are not on  
2 Holmes youthful trainee act status.

3 (b) The total number of inmates under age 18 who are on Holmes  
4 youthful trainee act status.

5 (c) The total number of inmates aged 18 to 23 who are on  
6 Holmes youthful trainee act status.

7 Sec. 940. (1) Any lease, rental, contract, or other legal  
8 agreement that includes a provision allowing a private person or  
9 entity to use state-owned facilities or other property to conduct a  
10 for-profit business enterprise shall require the lessee to pay fair  
11 market value for the use of the state-owned property.

12 (2) The lease, rental, contract, or other legal agreement  
13 shall also require the party using the property to make a payment  
14 in lieu of taxes to the local jurisdictions that would otherwise  
15 receive property tax revenue, as if the property were not owned by  
16 the state.

17 Sec. 942. The department shall ensure that any contract,  
18 funded from appropriations in part 1, with a public or private  
19 party to operate a facility to house state prisoners includes a  
20 provision to allow access by both the office of the legislative  
21 auditor general and the office of the legislative corrections  
22 ombudsman to the facility and to appropriate records and documents  
23 related to the operation of the facility. These access rights for  
24 both offices shall be the same for the contracted facility as for a  
25 general state-operated correctional facility.

26 Sec. 943. The department shall submit a report by May 1 to the  
27 senate and house appropriations subcommittees on corrections, the  
28 senate and house fiscal agencies, the legislative corrections  
29 ombudsman, and the state budget office on the actual and projected





1 savings achieved by closing correctional facilities. Savings  
2 amounts shall be itemized by facility. Information required by this  
3 section shall start with the closure of the Pugsley Correctional  
4 Facility, which closed in September of 2016, and shall continue for  
5 each facility closed thereafter.

6 Sec. 944. When the department is planning to close a  
7 correctional facility, the department shall fully consider the  
8 potential economic impact of the prison closure on the community  
9 where the facility is located. The department, when weighing all  
10 factors related to the closure of a facility, shall also consider  
11 the impact on the local community where the facility to be closed  
12 is located.

13 Sec. 945. From the funds appropriated in part 1, the  
14 department shall notify the senate and house appropriations  
15 subcommittees on corrections, the senate and house fiscal agencies,  
16 the legislative corrections ombudsman, and the state budget office  
17 of the department's plans to close, consolidate, or relocate any  
18 correctional facility in the state. Notice shall be provided at  
19 least 30 days prior to effective date of closure, consolidation, or  
20 relocation.

21 Sec. 946. The department shall consult with the legislature  
22 and other appropriate state agencies to develop a framework to  
23 provide investment in communities that have formerly operational  
24 state correctional facilities that have been closed. This framework  
25 shall include plans to ensure that vacant state correctional  
26 facilities do not become a nuisance or danger to the community.

27

28 **MISCELLANEOUS**

29 Sec. 1009. The department shall make an information packet for



1 the families of incoming prisoners available on the department's  
2 website. The information packet shall be updated by February 1. The  
3 packet shall provide information on topics including, but not  
4 limited to: how to put money into prisoner accounts, how to make  
5 phone calls or create Jpay email accounts, how to visit in person,  
6 proper procedures for filing complaints or grievances, the rights  
7 of prisoners to physical and mental health care, how to utilize the  
8 offender tracking information system (OTIS), truth-in-sentencing  
9 and how it applies to minimum sentences, the parole process, and  
10 guidance on the importance of the role of families in the reentry  
11 process. The department is encouraged to partner with external  
12 advocacy groups and actual families of prisoners in the packet-  
13 writing process to ensure that the information is useful and  
14 complete.

15 Sec. 1011. The department may accept in-kind services and  
16 equipment donations to facilitate the addition of a cable network  
17 that provides programming that will address the religious needs of  
18 incarcerated individuals. This network may be a cable television  
19 network that presently reaches the majority of households in the  
20 United States. A bilingual channel affiliated with this network may  
21 also be added to department programming to assist the religious  
22 needs of Spanish-speaking inmates. The addition of these channels  
23 shall be at no additional cost to this state.

24 Sec. 1013. From the funds appropriated in part 1, priority may  
25 be given to funding reentry or rehabilitation programs that have  
26 been demonstrated to reduce prison violence and recidivism,  
27 including faith-based initiatives.

28

29

## ARTICLE 3



## DEPARTMENT OF EDUCATION

## PART I

## LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of education for the fiscal year ending September 30, 2022, from the following funds:

**DEPARTMENT OF EDUCATION****APPROPRIATION SUMMARY**

Full-time equated unclassified positions	6.0	
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Full-time equated classified positions	614.5	
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<b>GROSS APPROPRIATION</b>		<b>\$ 406,054,400</b>
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<b>ADJUSTED GROSS APPROPRIATIONS</b>		<b>406,054,400</b>
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## Federal revenues:

Total federal revenues		301,762,100
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## Special revenue funds:

Total local revenues		5,870,300
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Total private revenues		2,238,500
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Total other state restricted revenues		9,785,400
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<b>State general fund/general purpose</b>		<b>\$ 86,398,100</b>
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**Sec. 102. STATE BOARD OF EDUCATION/OFFICE OF****THE SUPERINTENDENT**

Full-time equated unclassified positions	6.0	
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Full-time equated classified positions	11.0	
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Unclassified salaries--FTE positions	6.0	\$ 1,022,600
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Education commission of the states		120,800
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State board of education, per diem payments		24,400
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State board/superintendent operations--FTEs	11.0	2,460,100
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<b>GROSS APPROPRIATION</b>		<b>\$ 3,627,900</b>
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1	Appropriated from:		
2	Federal revenues:		
3	Federal revenues		288,600
4	Special revenue funds:		
5	Private foundations		28,100
6	Certification fees		808,000
7	<b>State general fund/general purpose</b>	<b>\$</b>	<b>2,503,200</b>
8	<b>Sec. 103. DEPARTMENTAL ADMINISTRATION AND</b>		
9	<b>SUPPORT</b>		
10	Full-time equated classified positions	47.6	
11	Central support operations--FTEs	38.6	6,041,400
12	Federal and private grants		3,000,000
13	Grant and contract operations--FTEs	9.0	2,743,900
14	Property management		3,622,100
15	Terminal leave payments		353,300
16	Training and orientation workshops		150,000
17	Worker's compensation		19,400
18	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>15,930,100</b>
19	Appropriated from:		
20	Federal revenues:		
21	Federal indirect revenues		2,938,800
22	Federal revenues		6,193,900
23	Special revenue funds:		
24	Private foundations		1,000,000
25	Certification fees		577,800
26	Teacher testing fees		4,500
27	Training and orientation workshop fees		150,000
28	<b>State general fund/general purpose</b>	<b>\$</b>	<b>5,065,100</b>



1	<b>Sec. 104. INFORMATION TECHNOLOGY</b>		
2	Information technology services and projects		4,938,300
3	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>4,938,300</b>
4	Appropriated from:		
5	Federal revenues:		
6	Federal indirect revenues		1,951,000
7	Federal revenues		640,200
8	Special revenue funds:		
9	Certification fees		932,900
10	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,414,200</b>
11	<b>Sec. 105. SPECIAL EDUCATION SERVICES</b>		
12	Full-time equated classified positions	47.0	
13	Special education operations--FTEs	47.0	9,277,200
14	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>9,277,200</b>
15	Appropriated from:		
16	Federal revenues:		
17	Federal revenues		8,691,100
18	Special revenue funds:		
19	Private foundations		109,400
20	Certification fees		46,800
21	<b>State general fund/general purpose</b>	<b>\$</b>	<b>429,900</b>
22	<b>Sec. 106. MICHIGAN SCHOOLS FOR THE DEAF AND</b>		
23	<b>BLIND</b>		
24	Full-time equated classified positions	82.0	
25	Camp Tuhsmeheeta--FTE	1.0	501,000
26	Low incidence outreach program		1,000,000
27	Michigan schools for the deaf and blind		
28	operations--FTEs	81.0	13,627,000



1	Private gifts - blind		200,000
2	Private gifts - deaf		150,000
3	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>15,478,000</b>
4	Appropriated from:		
5	Federal revenues:		
6	Federal revenues		7,550,600
7	Special revenue funds:		
8	Local cost sharing (schools for deaf/blind)		5,870,300
9	Gifts, bequests, and donations		851,000
10	Low incidence outreach fund		1,000,000
11	Student insurance revenue		206,100
12	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
13	<b>Sec. 107. EDUCATOR EXCELLENCE</b>		
14	Full-time equated classified positions	48.0	
15	Educator excellence operations--FTEs	48.0	9,458,700
16	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>9,458,700</b>
17	Appropriated from:		
18	Federal revenues:		
19	Federal revenues		3,164,600
20	Special revenue funds:		
21	Certification fees		4,078,400
22	Teacher testing fees		197,100
23	<b>State general fund/general purpose</b>	<b>\$</b>	<b>2,018,600</b>
24	<b>Sec. 108. MICHIGAN OFFICE OF GREAT START</b>		
25	Full-time equated classified positions	66.0	
26	Child development and care contracted services		12,400,000
27	Child development and care external support		30,673,600
28	Child development and care public assistance		199,080,000



1	Head start collaboration office--FTE	1.0	318,700
2	Office of great start operations--FTEs	65.0	13,468,700
3	T.E.A.C.H. Early Childhood Michigan scholarship		
4	program		5,000,000
5	<b>GROSS APPROPRIATION</b>		<b>\$ 260,941,000</b>
6	Appropriated from:		
7	Federal revenues:		
8	Federal revenues		220,306,000
9	Special revenue funds:		
10	Private foundations		250,000
11	Certification fees		64,600
12	<b>State general fund/general purpose</b>		<b>\$ 40,320,400</b>
13	<b>Sec. 109. SYSTEMS, EVALUATION, AND TECHNOLOGY</b>		
14	Full-time equated classified positions	10.0	
15	Office of systems, evaluation, and technology		
16	operations--FTEs	10.0	1,978,000
17	<b>GROSS APPROPRIATION</b>		<b>\$ 1,978,000</b>
18	Appropriated from:		
19	Federal revenues:		
20	Federal indirect revenues		138,300
21	Federal revenues		980,100
22	Special revenue funds:		
23	Certification fees		10,400
24	<b>State general fund/general purpose</b>		<b>\$ 849,200</b>
25	<b>Sec. 110. STRATEGIC PLANNING AND IMPLEMENTATION</b>		
26	Full-time equated classified positions	6.0	
27	Strategic planning and implementation		
28	operations--FTEs	6.0	1,077,200



1	<b>GROSS APPROPRIATION</b>		\$	<b>1,077,200</b>
2	Appropriated from:			
3	Federal revenues:			
4	Federal revenues			556,000
5	<b>State general fund/general purpose</b>		\$	<b>521,200</b>
6	<b>Sec. 111. ADMINISTRATIVE LAW SERVICES</b>			
7	Full-time equated classified positions	2.0		
8	Administrative law operations--FTEs	2.0		1,416,400
9	<b>GROSS APPROPRIATION</b>		\$	<b>1,416,400</b>
10	Appropriated from:			
11	Federal revenues:			
12	Federal revenues			578,200
13	Special revenue funds:			
14	Certification fees			734,700
15	<b>State general fund/general purpose</b>		\$	<b>103,500</b>
16	<b>Sec. 112. ACCOUNTABILITY SERVICES</b>			
17	Full-time equated classified positions	63.6		
18	Accountability services operations--FTEs	63.6		14,559,500
19	<b>GROSS APPROPRIATION</b>		\$	<b>14,559,500</b>
20	Appropriated from:			
21	Federal revenues:			
22	Federal revenues			12,657,600
23	<b>State general fund/general purpose</b>		\$	<b>1,901,900</b>
24	<b>Sec. 113. SCHOOL SUPPORT SERVICES</b>			
25	Full-time equated classified positions	74.6		
26	Adolescent and school health			321,400
27	School support services operations--FTEs	74.6		13,724,200
28	<b>GROSS APPROPRIATION</b>		\$	<b>14,045,600</b>





1	Appropriated from:		
2	Federal revenues:		
3	Federal revenues		12,621,800
4	Special revenue funds:		
5	Commodity distribution fees		71,700
6	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,352,100</b>
7	<b>Sec. 114. EDUCATIONAL SUPPORTS</b>		
8	Full-time equated classified positions	82.7	
9	Educational supports operations--FTEs	82.7	16,863,100
10	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>16,863,100</b>
11	Appropriated from:		
12	Federal revenues:		
13	Federal revenues		12,764,500
14	Special revenue funds:		
15	Certification fees		602,400
16	<b>State general fund/general purpose</b>	<b>\$</b>	<b>3,496,200</b>
17	<b>Sec. 115. CAREER AND TECHNICAL EDUCATION</b>		
18	Full-time equated classified positions	28.0	
19	Career and technical education operations--FTEs	28.0	5,382,500
20	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>5,382,500</b>
21	Appropriated from:		
22	Federal revenues:		
23	Federal revenues		4,012,300
24	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,370,200</b>
25	<b>Sec. 116. LIBRARY OF MICHIGAN</b>		
26	Full-time equated classified positions	33.0	
27	Library of Michigan operations--FTEs	31.0	4,935,600
28	Library services and technology program--FTE	1.0	5,614,000



1	Michigan eLibrary--FTE	1.0	1,727,700
2	Renaissance zone reimbursements		2,200,000
3	State aid to libraries		13,067,700
4	<b>GROSS APPROPRIATION</b>		<b>\$ 27,545,000</b>
5	Appropriated from:		
6	Federal revenues:		
7	Federal revenues		5,614,000
8	Special revenue funds:		
9	Library fees		300,000
10	<b>State general fund/general purpose</b>		<b>\$ 21,631,000</b>
11	<b>Sec. 117. PARTNERSHIP DISTRICT SUPPORT</b>		
12	Full-time equated classified positions	13.0	
13	Partnership district support operations--FTEs	13.0	3,535,900
14	<b>GROSS APPROPRIATION</b>		<b>\$ 3,535,900</b>
15	Appropriated from:		
16	Federal revenues:		
17	Federal revenues		114,500
18	<b>State general fund/general purpose</b>		<b>\$ 3,421,400</b>

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2021-2022

**GENERAL SECTIONS**

24 Sec. 201. Pursuant to section 30 of article IX of the state  
 25 constitution of 1963, total state spending from state sources under  
 26 part 1 for fiscal year 2021-2022 is \$96,183,500.00 and state  
 27 spending from state sources to be paid to local units of government  
 28 for fiscal year 2021-2022 is \$15,267,700.00. The itemized statement  
 29 below identifies appropriations from which spending to local units



1 of government will occur:

2 DEPARTMENT OF EDUCATION		
3	Renaissance zone reimbursements	\$ 2,200,000
4	State aid to libraries	13,067,700
5	<b>TOTAL</b>	<b>\$ 15,267,700</b>

6 Sec. 202. The appropriations authorized under this part and  
 7 part 1 are subject to the management and budget act, 1984 PA 431,  
 8 MCL 18.1101 to 18.1594.

9 Sec. 203. As used in this part and part 1:

10 (a) "Department" means the Michigan department of education.

11 (b) "DHHS" means the Michigan department of health and human  
 12 services.

13 (c) "District" means a local school district as that term is  
 14 defined in section 6 of the revised school code, 1976 PA 451, MCL  
 15 380.6, or a public school academy as that term is defined in  
 16 section 5 of the revised school code, 1976 PA 451, MCL 380.5.

17 (d) "FTE" means full-time equated.

18 (e) "HHS" means the United States Department of Health and  
 19 Human Services.

20 Sec. 204. The departments and agencies receiving  
 21 appropriations in part 1 shall use the internet to fulfill the  
 22 reporting requirements of this part. This requirement shall include  
 23 transmission of reports via email to the recipients identified for  
 24 each reporting requirement, or it shall include placement of  
 25 reports on an internet site.

26 Sec. 205. Funds appropriated in part 1 shall not be used for  
 27 the purchase of foreign goods or services, or both, if  
 28 competitively priced and of comparable quality American goods or  
 29 services, or both, are available. Preference shall be given to



1 goods or services, or both, manufactured or provided by Michigan  
2 businesses, if they are competitively priced and of comparable  
3 quality. In addition, preference shall be given to goods or  
4 services, or both, that are manufactured or provided by Michigan  
5 businesses owned and operated by veterans, if they are  
6 competitively priced and of comparable quality.

7 Sec. 206. From the funds appropriated in part 1, the state  
8 superintendent of public instruction shall take all reasonable  
9 steps to ensure businesses in deprived and depressed communities  
10 compete for and perform contracts to provide services or supplies,  
11 or both. The state superintendent of public instruction shall  
12 strongly encourage firms with which the department contracts to  
13 subcontract with certified businesses in depressed and deprived  
14 communities for services, supplies, or both.

15 Sec. 207. The departments and agencies receiving  
16 appropriations in part 1 shall prepare a report on out-of-state  
17 travel expenses not later than January 1 of each year. The travel  
18 report shall be a listing of all travel by classified and  
19 unclassified employees outside this state in the immediately  
20 preceding fiscal year that was funded in whole or in part with  
21 funds appropriated in the department's budget. The report shall be  
22 submitted to the senate and house appropriations committees, the  
23 house and senate fiscal agencies, and the state budget director.  
24 The report must include the following information:

25 (a) The dates of each travel occurrence.

26 (b) The total transportation and related costs of each travel  
27 occurrence, including the proportion funded with state general  
28 fund/general purpose revenues, the proportion funded with state  
29 restricted revenues, the proportion funded with federal revenues,



1 and the proportion funded with other revenues.

2 Sec. 208. Funds appropriated in part 1 shall not be used by a  
3 principal executive department, state agency, or authority to hire  
4 a person to provide legal services that are the responsibility of  
5 the attorney general. This prohibition does not apply to legal  
6 services for bonding activities and for those outside services that  
7 the attorney general authorizes.

8 Sec. 209. Not later than November 30, the state budget office  
9 shall prepare and transmit a report that provides for estimates of  
10 the total general fund/general purpose appropriation lapses at the  
11 close of the prior fiscal year. This report shall summarize the  
12 projected year-end general fund/general purpose appropriation  
13 lapses by major departmental program or program areas. The report  
14 shall be transmitted to the chairpersons of the senate and house  
15 appropriations committees and the senate and house fiscal agencies.

16 Sec. 210. (1) In addition to the funds appropriated in part 1,  
17 there is appropriated an amount not to exceed \$5,000,000.00 for  
18 federal contingency funds. These funds are not available for  
19 expenditure until they have been transferred to another line item  
20 in part 1 under section 393(2) of the management and budget act,  
21 1984 PA 431, MCL 18.1393.

22 (2) In addition to the funds appropriated in part 1, there is  
23 appropriated an amount not to exceed \$400,000.00 for state  
24 restricted contingency funds. These funds are not available for  
25 expenditure until they have been transferred to another line item  
26 in part 1 under section 393(2) of the management and budget act,  
27 1984 PA 431, MCL 18.1393.

28 (3) In addition to the funds appropriated in part 1, there is  
29 appropriated an amount not to exceed \$250,000.00 for local



1 contingency funds. These funds are not available for expenditure  
2 until they have been transferred to another line item in part 1  
3 under section 393(2) of the management and budget act, 1984 PA 431,  
4 MCL 18.1393.

5 (4) In addition to the funds appropriated in part 1, there is  
6 appropriated an amount not to exceed \$1,500,000.00 for private  
7 contingency funds. These funds are not available for expenditure  
8 until they have been transferred to another line item in part 1  
9 under section 393(2) of the management and budget act, 1984 PA 431,  
10 MCL 18.1393.

11 Sec. 211. The department and agencies receiving appropriations  
12 in part 1 shall cooperate with the department of technology,  
13 management, and budget to maintain a searchable website accessible  
14 by the public at no cost that includes, but is not limited to, all  
15 of the following for the department:

16 (a) Fiscal year-to-date expenditures by category.

17 (b) Fiscal year-to-date expenditures by appropriation unit.

18 (c) Fiscal year-to-date payments to a selected vendor,  
19 including the vendor name, payment date, payment amount, and  
20 payment description.

21 (d) The number of active department employees by job  
22 classification.

23 (e) Job specifications and wage rates.

24 Sec. 212. As a condition of receiving funds in part 1, within  
25 14 days after the release of the executive budget recommendation,  
26 the department shall cooperate with the state budget office to  
27 provide the senate and house appropriations chairs, the chairs of  
28 the senate and house appropriations subcommittees responsible for  
29 the department budget, and the senate and house fiscal agencies



1 with an annual report on estimated state restricted fund balances,  
2 state restricted fund projected revenues, and state restricted fund  
3 expenditures for the fiscal years ending September 30, 2021 and  
4 September 30, 2022.

5 Sec. 213. From the funds appropriated in part 1, the  
6 department shall maintain, on a publicly accessible website, a  
7 department scorecard that identifies, tracks, and regularly updates  
8 key metrics that are used to monitor and improve the department's  
9 performance. In addition, the department shall post the results of  
10 the survey required under section 235 on the department scorecard.

11 Sec. 214. Total authorized appropriations from all sources  
12 under part 1 for legacy costs for the fiscal year ending September  
13 30, 2022 are estimated at \$13,773,400.00. From this amount, total  
14 agency appropriations for pension-related legacy costs are  
15 estimated at \$7,716,600.00. Total agency appropriations for retiree  
16 health care legacy costs are estimated at \$6,056,800.00.

17 Sec. 215. From the funds appropriated in part 1, the  
18 department shall provide through the internet the state board of  
19 education agenda and all supporting documents, and shall notify the  
20 state budget director and the senate and house fiscal agencies that  
21 the agenda and supporting documents are available on the internet,  
22 at the time the agenda and supporting documents are provided to  
23 state board of education members.

24 Sec. 216. (1) As a condition of receiving funds in part 1, on  
25 a semiannual basis, the department shall report to the senate and  
26 house appropriations committees, the senate and house  
27 appropriations subcommittees on the department budget, and the  
28 senate and house fiscal agencies the following information:

29 (a) The number of FTEs in pay status by type of staff and



1 civil service classification.

2 (b) A comparison by line item of the number of FTEs authorized  
3 from funds appropriated in part 1 to the actual number of FTEs  
4 employed by the department at the end of the reporting period.

5 (2) By March 1 of the current fiscal year, the department  
6 shall report to the senate and house appropriations committees, the  
7 senate and house appropriations subcommittees on the department  
8 budget, and the senate and house fiscal agencies the following  
9 information:

10 (a) Number of employees that were engaged in remote work in  
11 2021.

12 (b) Number of employees authorized to work remotely and the  
13 actual number of those working remotely in the current reporting  
14 period.

15 (c) Estimated net cost savings achieved by remote work.

16 (d) Reduced use of office space associated with remote work.

17 Sec. 217. From the funds appropriated in part 1, the  
18 department may assist the department of health and human services,  
19 other departments, intermediate school districts, and local school  
20 districts to secure reimbursement for eligible services provided in  
21 Michigan schools from the federal Medicaid program. The department  
22 may submit reports of direct expenses related to this effort to the  
23 department of health and human services for reimbursement.

24 Sec. 218. If the state administrative board, acting under  
25 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount  
26 appropriated under this article, the legislature may, by a  
27 concurrent resolution adopted by a majority of the members elected  
28 to and serving in each house, intertransfer funds within this  
29 article for the particular department, board, commission, officer,





1 or institution.

2           Sec. 220. From the funds appropriated in part 1, the  
3 department shall post on its website a link to the federal  
4 Institute of Education Sciences' What Works Clearinghouse. The  
5 department also shall work to disseminate knowledge about the What  
6 Works Clearinghouse to districts and intermediate districts so that  
7 it may be used to improve reading proficiency for pupils in grades  
8 K to 3.

9           Sec. 221. From the funds appropriated in part 1, the  
10 department shall report no later than April 1 on each specific  
11 policy change made to implement a public act affecting the  
12 department that took effect during the prior calendar year to the  
13 senate and house appropriations committees, the senate and house  
14 subcommittees responsible for the department budget, the joint  
15 committee on administrative rules, and the senate and house fiscal  
16 agencies.

17           Sec. 222. Funds appropriated in part 1 shall not be used by  
18 the department or departmental agency to take disciplinary action  
19 against an employee of the department or departmental agency in the  
20 state classified civil service because the employee communicates  
21 with a member of the legislature or his or her staff, unless the  
22 communication is prohibited by law and the department or  
23 departmental agency taking disciplinary action is exercising its  
24 authority as provided by law.

25           Sec. 223. The department and agencies receiving appropriations  
26 in part 1 shall receive and retain copies of all reports funded  
27 from appropriations in part 1. Federal and state guidelines for  
28 short-term and long-term retention of records shall be followed.  
29 The department may electronically retain copies of reports unless



1 otherwise required by federal and state guidelines.

2 Sec. 224. Appropriations in part 1 shall, to the extent  
3 possible by the department, not be expended until all existing work  
4 project authorization available for the same purposes is exhausted.

5 Sec. 225. (1) From the funds appropriated in part 1, the  
6 department shall do all of the following:

7 (a) Report to the house and senate appropriations committees,  
8 the house and senate fiscal agencies, the house and senate policy  
9 offices, and the state budget office any amounts of severance pay  
10 for the department director, deputy director, or other high-ranking  
11 department officials not later than 14 days after a severance  
12 agreement with the director or official is signed. The name of the  
13 director or official and the amount of severance pay must be  
14 included in the report required by this subdivision.

15 (b) Maintain an internet site that posts any severance pay in  
16 excess of 6 weeks of wages, regardless of the position held by the  
17 former department employee receiving severance pay.

18 (c) By February 1, report to the house and senate  
19 appropriations subcommittees on the department budget, the house  
20 and senate fiscal agencies, the house and senate policy offices,  
21 and the state budget office on the total amount of severance pay  
22 remitted to former department employees during the fiscal year  
23 ending September 30, 2021 and the total number of former department  
24 employees that were remitted severance pay during the fiscal year  
25 ending September 30, 2021.

26 (2) As used in this section, "severance pay" means  
27 compensation that is both payable or paid upon the termination of  
28 employment and in addition to either wages or benefits earned  
29 during the course of employment or generally applicable retirement



1 benefits.

2           Sec. 226. From the funds appropriated in part 1, the  
3 department shall coordinate with the other departments to  
4 streamline state services and resources, reduce duplication, and  
5 increase efficiency. This includes, but is not limited to, working  
6 with the department of treasury to coordinate with the financial  
7 independence team and overseeing deficit districts and working with  
8 the department of health and human services and department of  
9 licensing and regulatory affairs to coordinate with early childhood  
10 programs and overseeing child care providers.

11           Sec. 227. Any department, agency, board, commission,  
12 subdivision, or other executive branch entity or official of this  
13 state that receives funding under part 1 shall not do the  
14 following:

15           (a) Require as a condition of accessing any state services or  
16 facilities that an individual provide proof he or she has received  
17 a COVID-19 vaccine.

18           (b) Produce, develop, and issue a COVID-19 vaccine passport  
19 for the purpose of certifying that an individual has received a  
20 COVID-19 vaccine.

21           (c) Provide information of an individual's COVID-19 vaccine  
22 status to any person, company, or governmental entity for inclusion  
23 in a COVID-19 vaccine passport.

24           Sec. 228. (1) As a condition of receiving appropriations in  
25 part 1, in collaboration with the DHHS, the department shall  
26 promote and support initiatives in schools and other educational  
27 organizations that include, but are not limited to, training for  
28 educators, teachers, and other personnel in school settings for all  
29 of the following:



1 (a) Utilization of trauma-informed practices.

2 (b) Age-appropriate education and information on human  
3 trafficking.

4 (c) Age-appropriate education and information on sexual abuse  
5 prevention.

6 (2) Upon request by the department, the department of state  
7 police and the department of attorney general shall consult in the  
8 promotion and support of initiatives in schools and other  
9 educational organizations under subsection (1).

10 Sec. 229. As a condition of receiving funds appropriated in  
11 part 1, the department shall not submit federal accountability  
12 plans or request amendments to federal accountability plans until  
13 after notification of the content to both the house and senate  
14 appropriations committees, house and senate fiscal agencies, and  
15 the state budget director.

16 Sec. 230. From the funds appropriated in part 1, the  
17 department shall compile a report that identifies any new, or lack  
18 thereof, mandates required of nonpublic schools. In compiling the  
19 report, the department may consult with relevant statewide  
20 education associations in Michigan. The report compiled by the  
21 department shall indicate the type of mandate, including, but not  
22 limited to, student health, student or building safety,  
23 accountability, and educational requirements, and shall indicate  
24 whether a school has to report on the specified mandates. The  
25 report required under this section shall be completed by April 1,  
26 2022 and transmitted to the state budget director, the house and  
27 senate appropriations subcommittees responsible for the department  
28 of education, and the senate and house fiscal agencies not later  
29 than April 15, 2022.



1           Sec. 231. From the funds appropriated in part 1, the  
2 department shall collect information from all school districts,  
3 intermediate school districts, and public school academies that  
4 have not adopted any policies that were specified by section 12b of  
5 the child protection law, 1975 PA 238, MCL 722.632b, during the  
6 fiscal year ending September 30, 2020, or that adopted new policies  
7 specified by section 12b of the child protection law, 1975 PA 238,  
8 MCL 722.632b, during the fiscal year ending September 30, 2021. The  
9 information collected shall be reported to the house and senate  
10 appropriations committees, the house and senate fiscal agencies,  
11 and the state budget office. The report shall include a list of  
12 each school district, intermediate school district, and public  
13 school academy that has adopted each policy specified by section  
14 12b of the child protection law, 1975 PA 238, MCL 722.632b.

15           Sec. 232. From the funds appropriated in part 1, the  
16 department shall ensure that the most recently issued report of  
17 regional in-demand occupations issued by the department of  
18 technology, management, and budget is distributed in electronic or  
19 paper form to all high schools in each school district,  
20 intermediate school district, and public school academy.

21           Sec. 235. (1) From the funds appropriated in part 1, the  
22 department shall administer a survey to all educators and  
23 educational related stakeholders with whom the department interacts  
24 that includes, but is not limited to, the following questions:

25           (a) Do you feel the department handled your situation  
26 appropriately? Why or why not?

27           (b) Do you feel the department has addressed your situation?  
28 Why or why not?

29           (c) Please provide additional feedback, if applicable.



1 (2) The department shall post an updated summary of the  
 2 results of the survey required in subsection (1) on the department  
 3 scorecard that is required under section 213.

4 (3) The department shall administer the survey required in  
 5 subsection (1) on an ongoing basis throughout the entire fiscal  
 6 year.

7 Sec. 236 The department, in collaboration with the state  
 8 budget office, shall prepare a report on rural transportation  
 9 funding and shall submit that report to the senate and house  
 10 appropriations committees by January 1, 2022. The report must  
 11 include all of the following information:

12 (a) A description of the unique and extenuating circumstances  
 13 rural school districts face in providing all students within their  
 14 district with equitable transportation services.

15 (b) The main factors driving transportation costs for rural  
 16 school districts.

17 (c) The transportation costs of all districts.

18 (d) A breakdown of the per-pupil transportation cost for all  
 19 districts.

20  
 21 **STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT**

22 Sec. 301. (1) The appropriations in part 1 may be used for per  
 23 diem payments to the state board for meetings at which a quorum is  
 24 present or for performing official business authorized by the state  
 25 board. The per diem payments shall be at a rate as follows:

26 (a) State board of education - president - \$110.00 per day.

27 (b) State board of education - member other than president -  
 28 \$100.00 per day.

29 (2) A state board of education member shall not be paid a per



1 diem for more than 30 days per year.

2  
3 **SPECIAL EDUCATION SERVICES**

4 Sec. 350. From the funds in part 1 for special education  
5 operations, the department shall use \$100,000.00 to design and  
6 distribute to all parents and legal guardians of a student with a  
7 disability information about federal and state mandates regarding  
8 the rights and protections of students with disabilities,  
9 including, but not limited to, individualized education programs to  
10 ensure that parents and legal guardians are fully informed about  
11 laws, rules, procedural safeguards, problem-solving options, and  
12 any other information the department determines is necessary so  
13 that parents and legal guardians may be able to provide meaningful  
14 input in collaboration with districts to develop and implement an  
15 individualized education program.

16  
17 **MICHIGAN SCHOOLS FOR THE DEAF AND BLIND**

18 Sec. 401. From the funds appropriated in part 1, the employees  
19 at the Michigan Schools for the Deaf and Blind who work on a  
20 school-year basis are considered annual employees for purposes of  
21 service credits, retirement, and insurance benefits.

22 Sec. 402. For each student enrolled at the Michigan Schools  
23 for the Deaf and Blind, the department shall assess the  
24 intermediate school district of residence 100% of the cost of  
25 operating the student's instructional program. The amount shall  
26 exclude room and board related costs and the cost of weekend  
27 transportation between the school and the student's home.

28 Sec. 406. (1) From the funds appropriated in part 1, the  
29 Michigan Schools for the Deaf and Blind may promote its residential



1 program as a possible appropriate option for children who are deaf  
2 or hard of hearing or who are blind or visually impaired. The  
3 Michigan Schools for the Deaf and Blind shall distribute  
4 information detailing its services to all intermediate school  
5 districts in this state.

6 (2) Upon knowledge of or recognition by an intermediate school  
7 district that a child in the district is deaf or hard of hearing or  
8 blind or visually impaired, the intermediate school district shall  
9 provide to the parents of the child the literature distributed by  
10 the Michigan Schools for the Deaf and Blind to intermediate school  
11 districts under subsection (1).

12 (3) Parents will continue to have a choice regarding the  
13 educational placement of their deaf or hard-of-hearing children.

14 Sec. 407. Revenue received by the Michigan Schools for the  
15 Deaf and Blind from gifts, bequests, and donations that is  
16 unexpended at the end of the state fiscal year may be carried over  
17 to the succeeding fiscal year and shall not revert to the general  
18 fund.

19 Sec. 408. (1) The funds appropriated in part 1 for the low  
20 incidence outreach fund are appropriated from money collected by  
21 the Michigan Schools for the Deaf and Blind and the low incidence  
22 outreach program for providing qualified services and may be used  
23 for any expenses necessary to provide the qualified services. Any  
24 money that is unexpended at the end of the current fiscal year may  
25 be carried forward into the succeeding fiscal year.

26 (2) As used in this section, "qualified services" means  
27 document reproduction and services; conducting conferences,  
28 workshops, and training classes; and providing specialized  
29 equipment, facilities, and software.





1           Sec. 409. When conducting a due process hearing resulting from  
2 a parent's appeal of his or her child's individualized education  
3 program team's decision on the child's educational placement, a  
4 state administrative law judge shall consider designating the  
5 Michigan School for the Deaf as 1 of the options for the least  
6 restrictive environment under federal law for the parent's child  
7 who is deaf, deafblind, or hard of hearing.

8  
9           **EDUCATOR EXCELLENCE**

10           Sec. 501. From the funds appropriated in part 1 for educator  
11 excellence, the department shall maintain certificate  
12 revocation/felony conviction files of educational personnel.

13           Sec. 503. From the funds appropriated in part 1, the  
14 department shall, upon request, consult with the Michigan Virtual  
15 Learning Research Institute and external stakeholders in connection  
16 with the department's implementation and administration of  
17 professional development training described in section 35a of the  
18 state school aid act of 1979, 1979 PA 94, MCL 388.1635a, including,  
19 but not limited to, the online training of educators of pupils in  
20 grades K to 3 described in that section.

21           Sec. 506. Revenue received from teacher testing fees that is  
22 unexpended at the end of the current fiscal year may be carried  
23 over to the succeeding fiscal year and shall not revert to the  
24 general fund.

25           Sec. 507. From the funds appropriated in part 1, the  
26 department shall adopt a teacher certification test that ensures  
27 that all newly certified elementary teachers have the skills to  
28 deliver evidence-based literacy instruction. The department may use  
29 teacher certification or teacher testing fee revenue to the extent



1 allowable under law to implement this section, or may pass along  
2 increased testing fees to teachers as allowable and appropriate.

3  
4 **SCHOOL SUPPORT SERVICES**

5 Sec. 601. From the funds appropriated in part 1 for adolescent  
6 and school health, there is appropriated \$321,400.00 to replace  
7 federal funding reductions from the HHS - Centers for Disease  
8 Control and Prevention to the department and section 39a(2) (a) of  
9 the state school aid act of 1979, 1979 PA 94, MCL 388.1639a.

10  
11 **EDUCATIONAL SUPPORTS**

12 Sec. 701. (1) From the funds appropriated in part 1 for  
13 educational supports, the department shall produce a report  
14 detailing the progress made by districts with grades K to 12  
15 receiving at-risk funding under section 31a of the state school aid  
16 act of 1979, 1979 PA 94, MCL 388.1631a, in implementing multitiered  
17 systems of supports in the prior school fiscal year for grades K to  
18 12, and in providing reading intervention services described in  
19 section 1280f of the revised school code, 1976 PA 451, MCL  
20 380.1280f, for pupils in grades K to 12.

21 (2) The report described in subsection (1) shall include, at a  
22 minimum:

23 (a) A description of the training, coaching, and technical  
24 assistance offered by the department to districts to support the  
25 implementation of effective multitiered systems of supports and  
26 reading intervention programs.

27 (b) A list of districts determined by the department to have  
28 successfully implemented multitiered systems of supports and  
29 reading intervention programs.



1 (c) A list of best practices that the department has  
2 identified that may be used by districts to implement multitiered  
3 systems of supports and reading intervention programs.

4 (d) Other information the department determines would be  
5 useful to understanding the status of districts' implementation of  
6 effective multitiered systems of supports and reading intervention  
7 programs.

8 (3) The department shall provide the report described in  
9 subsection (1) to the state budget director, the house and senate  
10 subcommittees that oversee the department of education and school  
11 aid budgets, and the house and senate fiscal agencies by September  
12 30, 2022.

13 Sec. 702. From the funds appropriated in part 1, there is  
14 appropriated an amount not to exceed \$1,000,000.00 for  
15 implementation costs associated with programs for early childhood  
16 literacy funded under section 35a of the state school aid act of  
17 1979, 1979 PA 94, MCL 388.1635a.

18  
19 **LIBRARY OF MICHIGAN**

20 Sec. 801. (1) The funds appropriated in part 1 for library  
21 fees are appropriated from money collected by the Library of  
22 Michigan for providing qualified services and may be used for any  
23 expenses necessary to provide the qualified services. Any money  
24 that is unexpended at the end of the current fiscal year may be  
25 carried forward into the succeeding fiscal year.

26 (2) As used in this section, "qualified services" means  
27 document reproduction and services; conducting conferences,  
28 workshops, and training classes; and providing specialized  
29 equipment, facilities, and software.



1           Sec. 804. (1) The funds appropriated in part 1 for renaissance  
 2 zone reimbursements shall be used to reimburse public libraries  
 3 under section 12 of the Michigan renaissance zone act, 1996 PA 376,  
 4 MCL 125.2692, for taxes levied in 2021. The allocations shall be  
 5 made not later than 60 days after the department of treasury  
 6 certifies to the department and to the state budget director that  
 7 the department of treasury has received all necessary information  
 8 to properly determine the amounts due to each eligible recipient.

9           (2) If the amount appropriated under this section is not  
 10 sufficient to fully pay obligations under this section, payments  
 11 shall be prorated on an equal basis among all eligible public  
 12 libraries.

13  
 14 **MICHIGAN OFFICE OF GREAT START**

15           Sec. 1002. From the funds appropriated in part 1, the  
 16 department shall ensure that the final child development and care  
 17 provider reimbursement rates are published on the department and  
 18 Great Start to Quality webpages.

19           Sec. 1003. (1) From the funds appropriated in part 1 for child  
 20 development and care contracted service, the department shall  
 21 provide the house and senate appropriations subcommittees on the  
 22 department budget with an annual report on all funding appropriated  
 23 to contracts for the early childhood comprehensive systems planning  
 24 by this state during the previous fiscal year. The report is due by  
 25 February 15 and must contain at least the following information:

26           (a) Total funding appropriated to contracts for the early  
 27 childhood comprehensive systems planning by the state during the  
 28 previous fiscal year.

29           (b) The amount of funding for each grant awarded.



1 (c) The grant recipients.

2 (d) The activities funded by each grant.

3 (e) An analysis of each grant recipient's success in  
4 addressing the development of a comprehensive system of early  
5 childhood services and supports.

6 (2) All department contracts for early childhood comprehensive  
7 systems planning shall be bid out through a statewide request-for-  
8 proposal process.

9 Sec. 1004. From the funds appropriated in part 1 for the  
10 T.E.A.C.H. Early Childhood Michigan Scholarship Program, the  
11 department shall ensure that \$5,000,000.00 is appropriated to the  
12 T.E.A.C.H. Early Childhood Michigan Scholarship Program. The  
13 program shall give preference to the following providers:

14 (a) Providers that currently have a great start to quality  
15 star rating or are in the process to receive a star rating.

16 (b) Providers that are seeking to increase their great start  
17 to quality star rating and are only restricted from receiving the  
18 increased rating because they lack employees with the proper  
19 education level.

20 Sec. 1007. (1) From the funds appropriated in part 1 for child  
21 development and care - external support, the department shall  
22 create progress reports that shall include, but are not limited to,  
23 the following:

24 (a) Both the on-site and off-site activities that are intended  
25 to improve child care provider quality and the number of times  
26 those activities are performed by the licensing consultants.

27 (b) How many on-site visits a single licensing consultant has  
28 made since the start of the current fiscal year.

29 (c) The types of on-site visits and the number of visits for



1 each type that a single consultant has made since the start of the  
2 current fiscal year.

3 (d) The number of providers that have improved their quality  
4 rating since the start of the current fiscal year compared to the  
5 same time period in the preceding fiscal year, reported as the  
6 number of providers in each regional prosperity zone.

7 (e) The types of activities that are intended to improve  
8 licensing consultant performance and child care provider quality  
9 and the number of times those activities are performed by the  
10 managers and administrators.

11 (2) The progress reports shall be sent to the state budget  
12 director, the house and senate subcommittees that oversee the  
13 department of education, and the house and senate fiscal agencies  
14 by April 1, 2022 and September 30, 2022.

15 Sec. 1008. From the amount appropriated in part 1 for office  
16 of great start operations, the department shall ensure efficient  
17 service provisions to coordinate services provided to families for  
18 home visits, reduce duplication of state services and spending, and  
19 increase efficiencies including the home visits funded under  
20 section 32p of the state school aid act of 1979, 1979 PA 94, MCL  
21 388.1632p, and work with the department of health and human  
22 services as necessary.

23 Sec. 1009. From the funds appropriated in part 1 for child  
24 development and care public assistance, the income entrance  
25 eligibility threshold for the child development and care program is  
26 set to 150% of the federal poverty guidelines.

27 Sec. 1010. As a condition of receiving funds in part 1, within  
28 10 days of the receipt of changes to the federal child care and  
29 development program, the department shall notify the house and



1 senate chairpersons of the appropriations subcommittees responsible  
2 for the department budget, the house and senate fiscal agencies,  
3 and the state budget director. The notification shall include, but  
4 is not limited to:

5 (a) Changes to the federal matching award amount, including  
6 the amount of state resources necessary to draw down the total  
7 matching award.

8 (b) Changes to the amount of child care and development block  
9 grant that is awarded to this state.

10 (c) Any significant changes to the federal requirements on the  
11 child development and care program, indicating any new requirements  
12 that would require the appropriation of additional dollars.

13 Sec. 1011. (1) From the funds appropriated in part 1 for child  
14 development and care public assistance, the department shall  
15 implement a biweekly block reimbursement rate schedule through the  
16 following block segments:

17 (a) The block segment for a biweekly block reimbursement rate  
18 schedule for child care centers, group homes, and registered family  
19 homes, for paid part-time hours between 1 to 30 hours, shall be  
20 reimbursed at the hourly reimbursement rate.

21 (b) The block segment for a biweekly block reimbursement rate  
22 schedule for child care centers, group homes, and registered family  
23 homes, for paid part-time hours between 31 to 60 hours, shall be  
24 reimbursed as 60 hours.

25 (c) The block segment for a biweekly block reimbursement rate  
26 schedule for child care centers, group homes, and registered family  
27 homes, for paid full-time hours between 61 to 80 hours, shall be  
28 reimbursed as 80 hours.

29 (d) The block segment for a biweekly block reimbursement rate



1 schedule for child care centers, group homes, and registered family  
 2 homes, for paid full-time hours between 81 to 90 hours, shall be  
 3 reimbursed as 90 hours.

4 (e) The block segment for a biweekly block reimbursement rate  
 5 schedule for license exempt providers shall be reimbursed at their  
 6 current hourly reimbursement rates.

7  
 8 ARTICLE 4

9 DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

10 PART 1

11 LINE-ITEM APPROPRIATIONS

12 Sec. 101. There is appropriated for the department of  
 13 environment, Great Lakes, and energy for the fiscal year ending  
 14 September 30, 2022, from the following funds:

15 **DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND**  
 16 **ENERGY**

17 **APPROPRIATION SUMMARY**

18 Full-time equated unclassified positions	6.0
19 Full-time equated classified positions	1,418.0

20 <b>GROSS APPROPRIATION</b>	<b>\$ 604,275,600</b>
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21 Total interdepartmental grants and 22 intradepartmental transfers	3,324,900
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23 <b>ADJUSTED GROSS APPROPRIATIONS</b>	<b>\$ 600,950,700</b>
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24 Federal revenues:	
25 Total federal revenues	226,739,200

26 Special revenue funds:	
27 Total local revenues	0

28 Total private revenues	1,411,200
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29 Total other state restricted revenues	303,099,900
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1	<b>State general fund/general purpose</b>		<b>\$ 69,700,400</b>
2	<b>Sec. 102. DEPARTMENTAL ADMINISTRATION AND</b>		
3	<b>SUPPORT</b>		
4	Full-time equated unclassified positions	6.0	
5	Full-time equated classified positions	106.0	
6	Unclassified salaries--FTE positions	6.0	\$ 853,700
7	Accounting service center		1,463,500
8	Administrative hearings officers		910,000
9	Environmental investigations--FTEs	12.0	2,549,100
10	Environmental support--FTEs	56.0	8,379,400
11	Environmental support projects		6,000,000
12	Executive direction--FTEs	14.0	2,340,200
13	Facilities management		1,000,000
14	Financial support--FTEs	24.0	3,471,200
15	Property management		8,715,500
16	<b>GROSS APPROPRIATION</b>		<b>\$ 35,682,600</b>
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG from department of state police		87,400
20	IDG from state transportation department		122,600
21	Federal revenues:		
22	Federal funds		604,700
23	Special revenue funds:		
24	Private funds		750,800
25	Air emissions fees		989,600
26	Aquatic nuisance control fund		88,000
27	Campground fund		29,400
28	Cleanup and redevelopment fund		2,212,900



1	Electronic waste recycling fund	42,800
2	Environmental education fund	196,400
3	Environmental pollution prevention fund	589,200
4	Fees and collections	25,100
5	Financial instruments	8,824,100
6	Great Lakes protection fund	48,200
7	Groundwater discharge permit fees	143,200
8	Infrastructure construction fund	5,300
9	Laboratory services fees	580,800
10	Land and water permit fees	225,700
11	Medical waste emergency response fund	42,800
12	Metallic mining surveillance fee revenue	10,700
13	Mineral well regulatory fee revenue	10,700
14	Nonferrous metallic mineral surveillance	51,000
15	NPDES fees	409,400
16	Oil and gas regulatory fund	833,800
17	Orphan well fund	98,900
18	Public swimming pool fund	58,900
19	Public utility assessments	682,200
20	Public water supply fees	432,600
21	Refined petroleum fund	3,552,600
22	Renew Michigan fund	3,098,600
23	Sand extraction fee revenue	10,600
24	Scrap tire regulatory fund	236,400
25	Septage waste program fund	48,200
26	Settlement funds	1,000,000
27	Sewage sludge land application fee	80,300



1	Soil erosion and sedimentation control training		
2	fund		13,400
3	Solid waste management fund - staff account		1,138,500
4	Stormwater permit fees		204,600
5	Strategic water quality initiatives fund		114,600
6	Underground storage tank cleanup fund		272,900
7	Wastewater operator training fees		51,000
8	Water pollution control revolving fund		61,000
9	Water use reporting fees		23,800
10	<b>State general fund/general purpose</b>	<b>\$</b>	<b>7,578,900</b>
11	<b>Sec. 103. OFFICE OF THE GREAT LAKES</b>		
12	Full-time equated classified positions	15.0	
13	Great Lakes restoration initiative--FTEs	9.0	\$ 7,591,300
14	Office of the Great Lakes--FTEs	6.0	822,500
15	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>8,413,800</b>
16	Appropriated from:		
17	Federal revenues:		
18	Federal funds		7,617,300
19	Special revenue funds:		
20	Great Lakes protection fund		505,000
21	<b>State general fund/general purpose</b>	<b>\$</b>	<b>291,500</b>
22	<b>Sec. 104. WATER RESOURCES DIVISION</b>		
23	Full-time equated classified positions	321.0	
24	Aquatic nuisance control program--FTEs	6.0	\$ 958,800
25	Coastal management grants--FTEs	7.0	2,512,600
26	Dam safety grant program		1,000,000
27	Expedited water/wastewater permits--FTE	1.0	51,200



1	Federal - Great Lakes remedial action plan		
2	grants		583,800
3	Federal - nonpoint source water pollution		
4	grants		4,083,300
5	Fish contaminant monitoring		316,100
6	Great Lakes restoration initiative		3,608,200
7	Groundwater discharge permit program--FTEs	22.0	3,343,400
8	Land and water interface permit programs--FTEs	84.0	12,580,300
9	Nonpoint source pollution prevention and		
10	control project program		2,000,000
11	NPDES nonstormwater program--FTEs	83.0	13,622,700
12	Program direction and project assistance--FTEs	27.0	3,237,500
13	Sewage sludge land application program--FTEs	7.0	892,300
14	Stormwater activities--FTEs	27.5	5,302,600
15	Surface water--FTEs	51.5	8,650,300
16	Technology advancements for water monitoring		500,000
17	Water quality protection grants		100,000
18	Water withdrawal assessment program--FTEs	5.0	842,900
19	Wetlands program		1,000,000
20	<b>GROSS APPROPRIATION</b>		<b>\$ 65,186,000</b>
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from state transportation department		1,332,000
24	Federal revenues:		
25	Federal funds		26,625,200
26	Special revenue funds:		
27	Aquatic nuisance control fund		958,800



1	Clean Michigan initiative fund - clean water		
2	fund		2,617,100
3	Clean Michigan initiative fund - nonpoint		
4	source		2,000,000
5	Environmental response fund		579,800
6	Groundwater discharge permit fees		1,490,200
7	Infrastructure construction fund		51,200
8	Land and water permit fees		2,393,200
9	NPDES fees		4,294,200
10	Refined petroleum fund		451,200
11	Sewage sludge land application fee		894,100
12	Soil erosion and sedimentation control training		
13	fund		140,500
14	Stormwater permit fees		2,259,600
15	Wastewater operator training fees		304,000
16	Water pollution control revolving fund		146,800
17	Water quality protection fund		100,000
18	Water use reporting fees		256,000
19	<b>State general fund/general purpose</b>	<b>\$</b>	<b>18,292,100</b>
20	<b>Sec. 105. AIR QUALITY DIVISION</b>		
21	Full-time equated classified positions	187.0	
22	Air quality programs--FTEs	187.0	\$ 30,416,600
23	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>30,416,600</b>
24	Appropriated from:		
25	Federal revenues:		
26	Federal funds		7,493,200
27	Special revenue funds:		
28	Air emissions fees		10,537,200



1	Fees and collections		213,400
2	Oil and gas regulatory fund		147,600
3	Public utility assessments		150,000
4	Refined petroleum fund		3,759,200
5	<b>State general fund/general purpose</b>	<b>\$</b>	<b>8,116,000</b>
6	<b>Sec. 106. REMEDIATION AND REDEVELOPMENT</b>		
7	<b>DIVISION</b>		
8	Full-time equated classified positions	308.0	
9	Brownfield grants		\$ 1,100,000
10	Contaminated site investigations, cleanup and		
11	revitalization--FTEs	130.0	19,079,000
12	Emergency cleanup actions		2,000,000
13	Environmental cleanup support		30,300,000
14	Federal cleanup project management--FTEs	40.0	7,263,600
15	Laboratory services--FTEs	39.0	6,970,100
16	Refined petroleum product cleanup program--FTEs	99.0	35,123,600
17	Superfund cleanup		11,000,000
18	<b>GROSS APPROPRIATION</b>		<b>\$ 112,836,300</b>
19	Appropriated from:		
20	Federal revenues:		
21	Federal funds		16,537,900
22	Special revenue funds:		
23	Brownfield development fund		1,100,000
24	Cleanup and redevelopment fund		24,173,100
25	Environmental response fund		30,742,100
26	Laboratory services fees		6,646,500
27	Public water supply fees		323,600
28	Refined petroleum fund		33,018,500



1	<b>State general fund/general purpose</b>		\$	<b>294,600</b>
2	<b>Sec. 107. UNDERGROUND STORAGE TANK AUTHORITY</b>			
3	Full-time equated classified positions	5.0		
4	Underground storage tank cleanup program--FTEs	5.0	\$	20,069,200
5	<b>GROSS APPROPRIATION</b>		\$	<b>20,069,200</b>
6	Appropriated from:			
7	Special revenue funds:			
8	Underground storage tank cleanup fund			20,069,200
9	<b>State general fund/general purpose</b>		\$	<b>0</b>
10	<b>Sec. 108. RENEWING MICHIGAN'S ENVIRONMENT</b>			
11	Full-time equated classified positions	133.0		
12	Mapping and other support--FTEs	5.0	\$	3,995,600
13	Renewing Michigan's environment program--FTEs	128.0		69,962,300
14	<b>GROSS APPROPRIATION</b>		\$	<b>73,957,900</b>
15	Appropriated from:			
16	Special revenue funds:			
17	Renew Michigan fund			69,962,300
18	<b>State general fund/general purpose</b>		\$	<b>3,995,600</b>
19	<b>Sec. 109. INFORMATION TECHNOLOGY</b>			
20	Information technology services and projects		\$	9,578,700
21	<b>GROSS APPROPRIATION</b>		\$	<b>9,578,700</b>
22	Appropriated from:			
23	Interdepartmental grant revenues:			
24	IDG from department of state police			25,600
25	IDG from state transportation department			36,800
26	Federal revenues:			
27	Federal funds			1,838,700
28	Special revenue funds:			



1	Private funds	15,200
2	Air emissions fees	292,000
3	Aquatic nuisance control fund	26,400
4	Campground fund	8,800
5	Cleanup and redevelopment fund	654,500
6	Electronic waste recycling fund	12,800
7	Environmental education fund	4,800
8	Environmental pollution prevention fund	167,200
9	Fees and collections	6,400
10	Financial instruments	1,100,500
11	Great Lakes protection fund	14,400
12	Groundwater discharge permit fees	41,600
13	Infrastructure construction fund	1,600
14	Laboratory services fees	173,600
15	Land and water permit fees	66,400
16	Medical waste emergency response fund	12,800
17	Metallic mining surveillance fee revenue	3,200
18	Mineral well regulatory fee revenue	3,200
19	Nonferrous metallic mineral surveillance	15,200
20	NPDES fees	122,400
21	Oil and gas regulatory fund	246,400
22	Orphan well fund	29,600
23	Public swimming pool fund	17,600
24	Public utility assessments	12,800
25	Public water supply fees	129,600
26	Refined petroleum fund	1,062,500
27	Renew Michigan fund	922,500
28	Sand extraction fee revenue	3,200





1	Scrap tire regulatory fund		70,400
2	Septage waste program fund		14,400
3	Sewage sludge land application fee		24,000
4	Soil erosion and sedimentation control training		
5	fund		4,000
6	Solid waste management fund - staff account		340,800
7	Stormwater permit fees		61,600
8	Strategic water quality initiatives fund		34,400
9	Underground storage tank cleanup fund		81,600
10	Wastewater operator training fees		15,200
11	Water pollution control revolving fund		18,400
12	Water use reporting fees		7,200
13	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,838,400</b>
14	<b>Sec. 110. CLIMATE AND ENERGY</b>		
15	Full-time equated classified positions	3.0	
16	Office of climate and energy--FTEs	3.0 \$	262,900
17	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>262,900</b>
18	Appropriated from:		
19	Federal revenues:		
20	Federal funds		49,700
21	Special revenue funds:		
22	Public utility assessments		39,700
23	<b>State general fund/general purpose</b>	<b>\$</b>	<b>173,500</b>
24	<b>Sec. 111. DRINKING WATER AND ENVIRONMENTAL</b>		
25	<b>HEALTH</b>		
26	Full-time equated classified positions	125.0	
27	Drinking water--FTEs	68.0 \$	11,915,600
28	Drinking water program grants		830,000



1	Environmental health--FTEs	57.0	7,179,200
2	Noncommunity water grants		1,905,700
3	Septage waste compliance grants		275,000
4	<b>GROSS APPROPRIATION</b>		<b>\$ 22,105,500</b>
5	Appropriated from:		
6	Federal revenues:		
7	Federal funds		10,555,900
8	Special revenue funds:		
9	Campground fund		308,800
10	Fees and collections		34,500
11	Public swimming pool fund		636,200
12	Public water supply fees		4,327,900
13	Refined petroleum fund		742,400
14	Septage waste program fund		498,700
15	Wastewater operator training fees		262,300
16	<b>State general fund/general purpose</b>		<b>\$ 4,738,800</b>
17	<b>Sec. 112. MATERIALS MANAGEMENT DIVISION</b>		
18	Full-time equated classified positions	129.0	
19	Environmental sustainability and stewardship--		
20	FTEs	11.0	\$ 6,224,000
21	Hazardous waste management program--FTEs	45.0	5,826,800
22	Low-level radioactive waste authority--FTEs	2.0	246,200
23	Medical waste program--FTEs	2.0	320,100
24	Pollution prevention--FTEs	7.0	2,311,400
25	Radiological protection program--FTEs	12.0	2,035,500
26	Recycling initiative--FTEs	3.0	1,022,400
27	Scrap tire grants		3,500,000
28	Scrap tire regulatory program--FTEs	10.0	1,368,900



1	Solid waste management program--FTEs	37.0	6,642,300
2	<b>GROSS APPROPRIATION</b>		<b>\$ 29,497,600</b>
3	Appropriated from:		
4	Interdepartmental grant revenues:		
5	IDG from department of state police		1,720,500
6	Federal revenues:		
7	Federal funds		7,143,700
8	Special revenue funds:		
9	Private funds		645,200
10	Cleanup and redevelopment fund		1,022,400
11	Coal ash care fund		258,400
12	Community pollution prevention fund		250,000
13	Electronic waste recycling fund		320,100
14	Energy efficiency and renewable energy		
15	revolving loan fund		250,000
16	Environmental pollution prevention fund		3,977,700
17	Medical waste emergency response fund		320,100
18	Public utility assessments		1,782,300
19	Retired engineers technical assistance program		
20	fund		491,200
21	Scrap tire regulatory fund		4,868,900
22	Small business pollution prevention revolving		
23	loan fund		134,400
24	Solid waste management fund - staff account		6,063,800
25	Technologically enhanced naturally occurring		
26	radioactive material		248,900
27	<b>State general fund/general purpose</b>		<b>\$ 0</b>
28	<b>Sec. 113. OIL, GAS, AND MINERALS DIVISION</b>		



1	Full-time equated classified positions	57.0		
2	Oil, gas, and mineral services--FTEs	57.0	\$	11,260,900
3	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>11,260,900</b>
4	Appropriated from:			
5	Special revenue funds:			
6	Metallic mining surveillance fee revenue			92,500
7	Mineral well regulatory fee revenue			208,500
8	Native copper mine fund			50,000
9	Nonferrous metallic mineral surveillance			372,300
10	Oil and gas regulatory fund			3,738,000
11	Orphan well fund			2,332,800
12	Sand extraction fee revenue			85,800
13	<b>State general fund/general purpose</b>		<b>\$</b>	<b>4,381,000</b>
14	<b>Sec. 114. WATER INFRASTRUCTURE</b>			
15	Full-time equated classified positions	29.0		
16	Municipal assistance--FTEs	29.0	\$	5,007,600
17	Water state revolving funds			120,000,000
18	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>125,007,600</b>
19	Appropriated from:			
20	Federal revenues:			
21	Federal funds			103,272,900
22	Special revenue funds:			
23	Revolving loan revenue bonds			15,000,000
24	Strategic water quality initiatives fund			1,222,400
25	Water pollution control revolving fund			512,300
26	<b>State general fund/general purpose</b>		<b>\$</b>	<b>5,000,000</b>
27	<b>Sec. 115. ONE-TIME APPROPRIATIONS</b>			
28	Dam safety emergency fund			15,000,000



1	Water infrastructure improvements for the		
2	nation act		45,000,000
3	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>60,000,000</b>
4	Appropriated from:		
5	Federal funds		45,000,000
6	Special revenue funds:		
7	<b>State general fund/general purpose</b>	<b>\$</b>	<b>15,000,000</b>

8

9 PART 2

10 PROVISIONS CONCERNING APPROPRIATIONS

11 FOR FISCAL YEAR 2021-2022

12 **GENERAL SECTIONS**

13 Sec. 201. Pursuant to section 30 of article IX of the state

14 constitution of 1963, total state spending from state sources under

15 part 1 for fiscal year 2021-2022 is \$372,800,300.00 and state

16 spending from state sources to be paid to local units of government

17 for fiscal year 2021-2022 is \$32,521,000.00. The itemized statement

18 below identifies appropriations from which spending to local units

19 of government will occur:

20	<b>DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND</b>		
21	<b>ENERGY</b>		
22	Brownfield grants	\$	1,000,000
23	Dam safety grant program		1,000,000
24	Emergency cleanup actions		116,000
25	Environmental health		400,000
26	Environmental sustainability and stewardship		250,000
27	Medical waste program		70,000
28	Noncommunity water grants		1,900,000



1	Refined petroleum product cleanup program	5,000,000
2	Renewing Michigan's environment program	20,000,000
3	Scrap tire grants	\$ 2,000,000
4	Septage waste compliance grants	125,000
5	Surface water	160,000
6	Technology advancements for water monitoring	500,000
7	<b>TOTAL</b>	<b>\$ 32,521,000</b>

8           Sec. 202. The appropriations authorized under this part and  
9 part 1 are subject to the management and budget act, 1984 PA 431,  
10 MCL 18.1101 to 18.1594.

11           Sec. 203. As used in this part and part 1:

12           (a) "Department" means the department of environment, Great  
13 Lakes, and energy.

14           (b) "Director" means the director of the department.

15           (c) "FTE" means full-time equated.

16           (d) "IDG" means interdepartmental grant.

17           (e) "NPDES" means national pollution discharge elimination  
18 system.

19           Sec. 204. The departments and agencies receiving  
20 appropriations in part 1 shall use the internet to fulfill the  
21 reporting requirements of this part. This requirement shall include  
22 transmission of reports via email to the recipients identified for  
23 each reporting requirement, or it shall include placement of  
24 reports on an internet or intranet site.

25           Sec. 205. To the extent permissible under section 261 of the  
26 management and budget act, 1984 PA 431, MCL 18.1261:

27           (a) Funds appropriated in part 1 shall not be used for the  
28 purchase of foreign goods or services, or both, if competitively  
29 priced and of comparable quality American goods or services, or



1 both, are available.

2 (b) Preference shall be given to goods or services, or both,  
3 manufactured or provided by Michigan businesses, if they are  
4 competitively priced and of comparable quality.

5 (c) In addition, preference shall be given to goods or  
6 services, or both, that are manufactured or provided by Michigan  
7 businesses owned and operated by veterans, if they are  
8 competitively priced and of comparable quality.

9 Sec. 206. The department shall not take disciplinary action  
10 against an employee of the department or departmental agency in the  
11 state classified civil service because the employee communicates  
12 with a member of the senate or house or a member's staff, unless  
13 the communication is prohibited by law and the department or agency  
14 taking disciplinary action is exercising its authority as provided  
15 by law.

16 Sec. 207. Consistent with section 217 of the management and  
17 budget act, 1984 PA 431, MCL 18.1217, the departments and agencies  
18 receiving appropriations in part 1 shall prepare a report on out-  
19 of-state travel expenses not later than January 1 of each year. The  
20 travel report shall be a listing of all travel by classified and  
21 unclassified employees outside this state in the immediately  
22 preceding fiscal year that was funded in whole or in part with  
23 funds appropriated under this part and part 1. The report shall be  
24 submitted to the senate and house appropriations committees, the  
25 senate and house fiscal agencies, and the state budget director.  
26 The report shall include the following information:

27 (a) The dates of each travel occurrence.

28 (b) The transportation and related costs of each travel  
29 occurrence, including the proportion funded with state general



1 fund/general purpose revenues, the proportion funded with state  
2 restricted revenues, the proportion funded with federal revenues,  
3 and the proportion funded with other revenues.

4 Sec. 208. Funds appropriated in part 1 shall not be used by a  
5 principal executive of the department, state agency, or authority  
6 to hire a person to provide legal services that are the  
7 responsibility of the attorney general. This prohibition does not  
8 apply to legal services for bonding activities and for those  
9 outside services that the attorney general authorizes.

10 Sec. 209. Not later than November 30, the state budget office  
11 shall prepare and transmit a report that provides for estimates of  
12 the total general fund/general purpose appropriation lapses at the  
13 close of the prior fiscal year. This report shall summarize the  
14 projected year-end general fund/general purpose appropriation  
15 lapses by major departmental program or program areas. The report  
16 shall be transmitted to the chairs of the senate and house  
17 appropriations committees and the senate and house fiscal agencies.

18 Sec. 210. In addition to the funds appropriated in part 1,  
19 there is appropriated an amount not to exceed \$3,000,000.00 for  
20 state restricted contingency authorization. These funds are not  
21 available for expenditure until they have been transferred to  
22 another line item in part 1 under section 393(2) of the management  
23 and budget act, 1984 PA 431, MCL 18.1393.

24 Sec. 211. From the funds appropriated in part 1, the  
25 department shall provide to the department of technology,  
26 management, and budget information sufficient to maintain a  
27 searchable website accessible by the public at no cost that  
28 includes, but is not limited to, all of the following for the  
29 department or agency:





- 1 (a) Fiscal year-to-date expenditures by category.
- 2 (b) Fiscal year-to-date expenditures by appropriation unit.
- 3 (c) Fiscal year-to-date payments to a selected vendor,  
4 including the vendor name, payment date, payment amount, and  
5 payment description.
- 6 (d) The number of active department employees by job  
7 classification.
- 8 (e) Job specifications and wage rates.

9 Sec. 212. Within 14 days after the release of the executive  
10 budget recommendation, the department shall provide to the state  
11 budget office information sufficient to provide the senate and  
12 house appropriations chairs, senate and house appropriations  
13 subcommittees chairs, and the senate and house fiscal agencies with  
14 an annual report on estimated state restricted fund balances, state  
15 restricted fund projected revenues, and state restricted fund  
16 expenditures for the fiscal years ending September 30, 2021 and  
17 September 30, 2022.

18 Sec. 213. The department shall maintain, on a publicly  
19 accessible website, a department scorecard that identifies, tracks,  
20 and regularly updates key metrics that are used to monitor and  
21 improve the department's performance.

22 Sec. 214. Total authorized appropriations from all sources  
23 under part 1 for legacy costs for the fiscal year ending September  
24 30, 2022 are estimated at \$33,648,000.00. From this amount, total  
25 department appropriations for pension-related legacy costs are  
26 estimated at \$18,851,400.00. Total department appropriations for  
27 retiree health care legacy costs are estimated at \$14,796,600.00.

28 Sec. 216. (1) On a semiannual basis, the department shall  
29 report to the senate and house appropriations committees, the



1 senate and house appropriations subcommittees on the department  
2 budget, and the senate and house fiscal agencies the following  
3 information:

4 (a) The number of FTEs in pay status by type of staff and  
5 civil service classification.

6 (b) A comparison by line item of the number of FTEs authorized  
7 from funds appropriated in part 1 to the actual number of FTEs  
8 employed by the department at the end of the reporting period.

9 (2) By March 1 of the current fiscal year, the department  
10 shall report to the senate and house appropriations committees, the  
11 senate and house appropriations subcommittees on the department  
12 budget, and the senate and house fiscal agencies the following  
13 information:

14 (a) Number of employees that were engaged in remote work in  
15 2021.

16 (b) Number of employees authorized to work remotely and the  
17 actual number of those working remotely in the current reporting  
18 period.

19 (c) Estimated net cost savings achieved by remote work.

20 (d) Reduced use of office space associated with remote work.

21 Sec. 217. Appropriations in part 1 shall, to the extent  
22 possible, not be expended by the department until all existing work  
23 project authorizations available for the same purposes are  
24 exhausted.

25 Sec. 218. If the state administrative board, acting under  
26 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount  
27 appropriated under this part and part 1, the legislature may, by a  
28 concurrent resolution adopted by a majority of the members elected  
29 to and serving in each house, intertransfer funds within this part



1 and part 1 for the particular department, board, commission,  
2 officer, or institution.

3       Sec. 219. The departments and agencies receiving  
4 appropriations in part 1 shall receive and retain copies of all  
5 reports funded from appropriations in part 1. Federal and state  
6 guidelines for short-term and long-term retention of records shall  
7 be followed. The department may electronically retain copies of  
8 reports unless otherwise required by federal and state guidelines.

9       Sec. 221. (1) Funds appropriated in part 1 shall not be used  
10 by the department to promulgate a rule that will apply to a small  
11 business and that will have a disproportionate economic impact on  
12 small businesses because of the size of those businesses if the  
13 department fails to reduce the disproportionate economic impact of  
14 the rule on small businesses as provided under section 40 of the  
15 administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

16       (2) As used in this section:

17       (a) "Rule" means that term as defined under section 7 of the  
18 administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

19       (b) "Small business" means that term as defined under section  
20 7a of the administrative procedures act of 1969, 1969 PA 306, MCL  
21 24.207a.

22       Sec. 222. (1) The department shall report all of the following  
23 information relative to allocations made from appropriations for  
24 the environmental cleanup and redevelopment program, state  
25 cleanups, emergency actions, superfund cleanups, the revitalization  
26 revolving loan program, the brownfield grants and loans program,  
27 the leaking underground storage tank cleanup program, the  
28 contaminated lake and river sediments cleanup program, the refined  
29 petroleum product cleanup program, and the environmental protection



1 bond projects under section 19508(7) of the natural resources and  
2 environmental protection act, 1994 PA 451, MCL 324.19508, to the  
3 state budget director, the senate and house appropriations  
4 subcommittees on the department budget, and the senate and house  
5 fiscal agencies:

6 (a) The name and location of the site for which an allocation  
7 is made.

8 (b) The nature of the problem encountered at the site.

9 (c) A brief description of how the problem will be resolved if  
10 the allocation is made for a response activity.

11 (d) The estimated date that site closure activities will be  
12 completed.

13 (e) The amount of the allocation, or the anticipated financing  
14 for the site.

15 (f) A summary of the sites and the total amount of funds  
16 expended at the sites by September 30, 2022.

17 (g) The number of brownfield projects that were successfully  
18 redeveloped.

19 (2) The report prepared under subsection (1) shall also  
20 include all of the following:

21 (a) The status of all state-owned facilities that are on the  
22 list compiled under section 20108c of the natural resources and  
23 environmental protection act, 1994 PA 451, MCL 324.20108c.

24 (b) The report shall include the total amount of funds  
25 expended during the fiscal year and the total amount of funds  
26 awaiting expenditure.

27 (c) The total amount of bonds issued for the environmental  
28 protection bond program pursuant to part 193 of the natural  
29 resources and environmental protection act, 1994 PA 451, MCL



1 324.19301 to 324.19306, and bonds issued pursuant to the clean  
2 Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.

3 (3) The report shall be made available by March 31 of each  
4 year.

5 Sec. 223. (1) The department may expend amounts remaining from  
6 the current and prior fiscal year appropriations to meet funding  
7 needs of legislatively approved sites for the environmental cleanup  
8 and redevelopment program, the refined petroleum product cleanup  
9 program, brownfield grants and loans, waterfront grants, and the  
10 environmental bond site reclamation program.

11 (2) Unexpended and unencumbered amounts remaining from  
12 appropriations from the environmental protection bond fund  
13 contained in 2003 PA 173, 2005 PA 109, 2006 PA 343, 2011 PA 63, and  
14 2012 PA 236 are appropriated for expenditure.

15 (3) Unexpended and unencumbered amounts remaining from  
16 appropriations from the clean Michigan initiative fund - response  
17 activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006  
18 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015 PA  
19 84, 2016 PA 268, and 2017 PA 107 are appropriated for expenditure.

20 (4) Unexpended and unencumbered amounts remaining from  
21 appropriations from the refined petroleum fund activities contained  
22 in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63,  
23 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017  
24 PA 107, 2018 PA 207, 2019 PA 57, and 2020 PA 166 are appropriated  
25 for expenditure.

26 (5) Unexpended and unencumbered amounts remaining from the  
27 appropriations from the strategic water quality initiatives fund  
28 contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014  
29 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207 are



1 appropriated for expenditure.

2 (6) For the strategic water quality initiatives fund, funds  
3 not yet disbursed are appropriated for expenditure for the same  
4 program per sections 5201, 5202, and 5204e of the natural resources  
5 and environmental protection act, 1994 PA 451, MCL 324.5201,  
6 324.5202, and 324.5204e.

7 Sec. 224. Unexpended settlement revenues at the end of the  
8 fiscal year may be carried forward into the settlement fund in the  
9 succeeding fiscal year up to a maximum carryforward of  
10 \$2,500,000.00.

11 Sec. 225.(1) From the funds appropriated in part 1, the  
12 department shall do all of the following:

13 (a) Report to the house and senate appropriations committees,  
14 the house and senate fiscal agencies, the house and senate policy  
15 offices, and the state budget office any amounts of severance pay  
16 for a department director, deputy director, or other high-ranking  
17 department official not later than 14 days after a severance  
18 agreement with the director or official is signed. The name of the  
19 director or official and the amount of severance pay must be  
20 included in the report required by this subdivision.

21 (b) Maintain an internet site that posts any severance pay in  
22 excess of 6 weeks of wages, regardless of the position held by the  
23 former department employee receiving severance pay.

24 (c) By February 1, report to the house and senate  
25 appropriations subcommittees on the department budget, the house  
26 and senate fiscal agencies, the house and senate policy offices,  
27 and the state budget office on the total amount of severance pay  
28 remitted to former department employees during the fiscal year  
29 ending September 30, 2021 and the total number of former department



1 employees that were remitted severance pay during the fiscal year  
2 ending September 30, 2021.

3 (2) As used in this section, "severance pay" means  
4 compensation that is both payable or paid upon the termination of  
5 employment and is in addition to either wages or benefits earned  
6 during the course of employment or generally applicable retirement  
7 benefits.

8 Sec. 226. Any department, agency, board, commission,  
9 subdivision, or other executive branch entity or official of this  
10 state that receives funding under part 1 shall not do the  
11 following:

12 (a) Require as a condition of accessing any state services or  
13 facilities that an individual provide proof he or she has received  
14 a COVID-19 vaccine.

15 (b) Produce, develop, and issue a COVID-19 vaccine passport  
16 for the purpose of certifying that an individual has received a  
17 COVID-19 vaccine.

18 (c) Provide information of an individual's COVID-19 vaccine  
19 status to any person, company, or governmental entity for inclusion  
20 in a COVID-19 vaccine passport.

21 Sec. 235. The department shall prepare an annual report to the  
22 legislature by March 31 that details all of the following for each  
23 of the allocations from the clean Michigan initiative bond fund as  
24 described in section 19607(1) of the natural resources and  
25 environmental protection act, 1994 PA 451, MCL 324.19607:

26 (a) The progress of each project funded in each category.

27 (b) The current cost to date of each project funded in each  
28 category.

29 (c) The estimated remaining cost of each project funded in



1 each category.

2 (d) The remaining balance of money in the fund allocated for  
3 each category.

4 (e) The total debt obligation on all clean Michigan initiative  
5 bonds and the length of time remaining until full bond repayment is  
6 achieved.

7 Sec. 236. The department shall provide a report detailing the  
8 expenditure of departmental funds appropriated in 2015 PA 143, 2016  
9 PA 3, 2016 PA 268, and 2016 PA 340. The report shall include the  
10 following:

11 (a) The names and locations of entities receiving funds.

12 (b) The purpose for each expenditure.

13 (c) The status of programs supported by this funding.

14 (d) A brief description of how related problems have been or  
15 will be resolved if expenditures are made for immediate response.

16 (e) The job titles and number of departmental FTEs engaged in  
17 the Flint declaration of emergency response effort.

18 Sec. 237. From the funds appropriated in part 1, the  
19 department shall be responsible for the necessary and reasonable  
20 attorney fees and costs incurred by private and independent legal  
21 counsel chosen by current and former classified and unclassified  
22 department employees in the defense of the department employees  
23 named as a party in any state or federal lawsuits or investigations  
24 related to the city of Flint municipal water system.

25

26 **REMEDICATION AND REDEVELOPMENT DIVISION**

27 Sec. 301. Revenues remaining in the laboratory services fees  
28 fund at the end of the fiscal year shall carry forward into the  
29 succeeding fiscal year.





1           Sec. 302. From the funds appropriated in part 1 for  
2 contaminated site investigations, cleanup, and revitalization, the  
3 department shall not expend more than 3% for administrative costs.

4           Sec. 303. The department shall provide a quarterly report to  
5 the house and senate subcommittees on the department budget and the  
6 state budget director on the contaminated site investigations,  
7 revitalization, and cleanup program containing the following  
8 information:

9           (a) A list of sites the department intends to work on during  
10 the current fiscal year, including the fiscal year the project  
11 began.

12           (b) A list of sites at which the department performed  
13 corrective actions during the previous fiscal year.

14           (c) A list of sites the department closed during the previous  
15 fiscal year.

16           Sec. 305. It is the intent of the legislature to repay the  
17 refined petroleum fund for the \$70,000,000.00 that was transferred  
18 to the environmental protection fund created in section 503a of the  
19 natural resources and environmental protection act, 1994 PA 451,  
20 MCL 324.503a, as part of the resolution for the fiscal year 2006-  
21 2007 budget.

22           Sec. 306. (1) The funds appropriated in part 1 for the refined  
23 petroleum cleanup program shall be used to fund corrective actions  
24 performed by the department pursuant to section 21320 of the  
25 natural resources and environmental protection act, 1994 PA 451,  
26 MCL 324.21320.

27           (2) By January 1, the department shall provide a report to the  
28 house and senate subcommittees on the department budget and the  
29 state budget director on the refined petroleum product cleanup



1 program containing the following information:

2 (a) A list of sites the department intends to work on during  
3 the current fiscal year, including the fiscal year the project  
4 began.

5 (b) A list of sites at which the department performed  
6 corrective actions during the previous fiscal year.

7 (c) A list of sites the department closed during the previous  
8 fiscal year.

9 Sec. 308. The unexpended funds appropriated in part 1 for  
10 emergency cleanup actions, emergency cleanup support, and the  
11 refined petroleum product cleanup program are designated as work  
12 project appropriations, and any unencumbered or unallotted funds  
13 shall not lapse at the end of the fiscal year and shall be  
14 available for expenditures for projects under this section until  
15 the projects have been completed. The following is in compliance  
16 with section 451a of the management and budget act, 1984 PA 431,  
17 MCL 18.1451a:

18 (a) The purpose of the projects is to provide contaminated  
19 site cleanup.

20 (b) The projects will be accomplished by utilizing contracts  
21 with service providers.

22 (c) The total estimated cost of all projects is identified in  
23 each line-item appropriation.

24 (d) The tentative completion date is September 30, 2025.

25 Sec. 310. (1) Upon approval by the state budget director, the  
26 department may expend from the general fund an amount to meet the  
27 cash-flow requirements of projects funded under any of the  
28 following that are financed from bond proceeds and for which bonds  
29 have been authorized but not yet issued:



1 (a) Part 52 of the natural resources and environmental  
2 protection act, 1994 PA 451, MCL 324.5201 to 324.5206.

3 (b) Part 193 of the natural resources and environmental  
4 protection act, 1994 PA 451, MCL 324.19301 to 324.19306.

5 (c) Part 196 of the natural resources and environmental  
6 protection act, 1994 PA 451, MCL 324.19601 to 324.19616.

7 (2) Upon the sale of bonds for projects described in  
8 subsection (1), the department shall credit the general fund an  
9 amount equal to that expended from the general fund.

10 Sec. 312. The unexpended funds appropriated in part 1 for  
11 environmental cleanup support are designated as a work project  
12 appropriation, and any unencumbered or unallotted funds shall not  
13 lapse at the end of the fiscal year and shall be available for  
14 expenditures for projects under this section until the projects  
15 have been completed. The following is in compliance with section  
16 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

17 (a) The purpose of the project is to provide contaminated site  
18 cleanup.

19 (b) The project will be accomplished by utilizing contracts  
20 with service providers.

21 (c) The total estimated cost of the project is \$29,300,000.00.

22 (d) The tentative completion date is September 30, 2026.

23 Sec. 351. (1) From the funds appropriated in part 1 for  
24 superfund cleanup, \$10,000,000.00 is allocated for the department  
25 to provide contaminated site cleanup at a chemical superfund site  
26 located in a county with a population between 600,000 and 605,000  
27 as of the 2010 federal decennial census. The department shall  
28 provide contaminated site cleanup pursuant to a cooperative  
29 agreement with the United States Environmental Protection Agency.



1 (2) The unexpended funds appropriated in part 1 for superfund  
 2 cleanup are designated as a work project appropriation. Any  
 3 unencumbered or unallotted funds shall not lapse at the end of the  
 4 fiscal year and shall be available for expenditures for projects  
 5 under this section until the projects have been completed. The  
 6 following is in compliance with section 451a of the management and  
 7 budget act, 1984 PA 431, MCL 18.1451a:

8 (a) The purpose of the project is to provide contaminated site  
 9 cleanup.

10 (b) The project will be accomplished by utilizing contracts  
 11 with service providers.

12 (c) The total estimated cost of the project is \$10,000,000.00.

13 (d) The tentative completion date is September 30, 2026.  
 14

15 **WATER RESOURCES DIVISION**

16 Sec. 401. From the funds appropriated in part 1 for land and  
 17 water interface permit programs, not less than \$350,000.00 and not  
 18 fewer than 2.0 FTE positions are allocated for dam safety programs.  
 19 These amounts are in addition to any funding and FTEs utilized for  
 20 this purpose in the fiscal year ending September 30, 2021.

21 Sec. 402. (1) From the funds appropriated in part 1 for the  
 22 dam safety grant program, the department shall award grants for  
 23 activities necessary to address an imminent threat or significant  
 24 risk associated with publicly owned or privately owned dams. Grant  
 25 applicants must submit an asset management plan for each dam  
 26 included in the application.

27 (2) The department shall provide an annual report regarding  
 28 the activities of the dam safety grant program. The annual report  
 29 shall be posted online on the department's website and copies



1 emailed to the relevant standing committees of the legislature and  
2 its relevant appropriations committees, and a copy shall also be  
3 provided to the budget director.

4 (3) The report shall contain all of the following information:

5 (a) The program's starting and ending balances.

6 (b) A list of dams that required emergency action through the  
7 program, including:

8 (i) Location of the dams.

9 (ii) Owners of the dams.

10 (iii) Description of actions taken.

11 (iv) Expenditures made per dam.

12 (v) Summary of enforcement actions taken and status of fund  
13 recovery through enforcement action.

14 (vi) Summary of expenditures from the program made in previous  
15 years, along with the status of fund recovery for each through  
16 enforcement actions.

17 (4) The department may include recommendations for  
18 appropriations to the program that reflect anticipated program  
19 needs based on the overall dam safety risk portfolio management.

20 Sec. 405. If a certified health department does not exist in a  
21 city, county, or district or does not fulfill its responsibilities  
22 under part 117 of the natural resources and environmental  
23 protection act, 1994 PA 451, MCL 324.11701 to 324.11721, then the  
24 department may spend funds appropriated in part 1 under the septage  
25 waste compliance program in accordance with section 11716 of the  
26 natural resources and environmental protection act, 1994 PA 451,  
27 MCL 324.11716.

28 Sec. 410. From the funds appropriated in part 1, the  
29 department shall compile a report by November 1 on the status of



1 the implementation plan for the western Lake Erie basin  
 2 collaborative agreement. In an effort to learn more about the  
 3 presence and timing of harmful algal blooms, the report shall  
 4 contain all of the following:

5 (a) An estimated cost of removal of total phosphorus per pound  
 6 at the 4 major wastewater treatment plants.

7 (b) A description of the grants that have been awarded.

8 (c) A description of the work that has commenced on the issue  
 9 of dissolved reactive phosphorus, the expected objectives and  
 10 outcomes of that work, and a list of the parties involved in that  
 11 effort.

12 (d) A description of the efforts and outcomes aimed at the  
 13 total phosphorus reduction for the River Raisin watershed.

14 Sec. 411. From the funds appropriated in part 1, by February  
 15 the department shall report the information and materials needed  
 16 to permit and regulate Chapaton open-air wastewater treatment  
 17 lagoon in Macomb County.

18

19 **UNDERGROUND STORAGE TANK AUTHORITY**

20 Sec. 701. The unexpended funds appropriated in part 1 for the  
 21 underground storage tank cleanup program are designated as a work  
 22 project appropriation, and any unencumbered or unallotted funds  
 23 shall not lapse at the end of the fiscal year and shall be  
 24 available for expenditures for projects under this section until  
 25 the projects have been completed. The following is in compliance  
 26 with section 451a of the management and budget act, 1984 PA 431,  
 27 MCL 18.1451a:

28 (a) The purpose of the project is to provide contaminated site  
 29 cleanup.



1 (b) The project will be accomplished by utilizing contracts  
2 with service providers.

3 (c) The total estimated cost of the project is \$20,000,000.00.

4 (d) The tentative completion date is September 30, 2026.  
5

6 **MATERIALS MANAGEMENT DIVISION**

7 Sec. 901. In addition to the money appropriated in part 1, the  
8 department may receive and expend money from the Volkswagen  
9 Environmental Mitigation Trust Agreement to provide funding for  
10 activities as outlined within the State's Mitigation Plan. The  
11 department shall prepare an annual report to the appropriations  
12 subcommittees, the fiscal agencies, and the state budget office by  
13 February 1, 2022 of the expenditures incurred under this section  
14 during the fiscal year ending September 30, 2022.  
15

16 **ONE-TIME APPROPRIATIONS**

17 Sec. 1004. (1) The department shall provide an annual report  
18 regarding the activities of the dam safety emergency fund. The  
19 annual report shall be posted online on the department's website  
20 and copies emailed to the relevant standing committees of the  
21 legislature and its relevant appropriations committees, and a copy  
22 shall also be provided to the budget director.

23 (2) The report shall contain all of the following information:

24 (a) The fund's starting and ending balances.

25 (b) A list of dams that required emergency action through the  
26 fund, including:

27 (i) Location of the dams.

28 (ii) Owners of the dams.

29 (iii) Description of actions taken.



1 (iv) Expenditures made per dam.

2 (v) Summary of enforcement actions taken and status of fund  
3 recovery through enforcement action.

4 (vi) Summary of expenditures from the fund made in previous  
5 years, along with the status of fund recovery for each through  
6 enforcement actions.

7 (3) The department may include recommendations for  
8 appropriations to the fund that reflect anticipated fund needs  
9 based on the overall dam safety risk portfolio management.

10 Sec. 1005. (1) If funds become available, the department shall  
11 award grants to local health departments to provide free or low-  
12 cost water testing to private well owners. Testing offered shall  
13 include coliforms, nitrates/nitrites, arsenic, and other  
14 contaminants as determined by application.

15 (2) On or before April 1, the department shall transmit to the  
16 appropriations subcommittees, the fiscal agencies, and the state  
17 budget office and post on the department's website a report on the  
18 previous calendar year's activities funded with private well  
19 testing funds. The report shall include a list of all grantees and  
20 award amounts.

21 Sec. 1007. From funds appropriated in part 1 for the water  
22 resource division, the department shall provide funding for the  
23 cooperative lakes monitoring program, in the amount of \$150,000.00,  
24 to support the continuation of the department's contract for the  
25 cooperative lakes monitoring program and to ensure the continued  
26 operation of this program.

27 Sec. 1008. Unless otherwise specified through statute or rule,  
28 previous grant awards shall not be used to disqualify applicants  
29 from consideration of grant funding opportunities for any grant





1 program offered through the department or made from the funds  
2 appropriated in part 1.

3 Sec. 1009. (1) The funds appropriated in part 1 for the dam  
4 safety emergency fund shall be expended for the following purposes:

5 (a) \$3,000,000.00 for the department to take remedial or  
6 corrective action to address significant safety risks posed by dams  
7 should the dam owner be unwilling or unable to take remedial or  
8 corrective action.

9 (b) \$12,000,000.00 to administer a grant program for the  
10 repair or alteration of a dam, reconstruction of a failed dam, or  
11 for planning and design costs associated with those activities.  
12 Both of the following apply to the grant program administered under  
13 this subdivision:

14 (i) Grant applicants must provide a 25% match.

15 (ii) Grants may not exceed \$1,000,000.00 per applicant.

16 (2) Unexpended funds are designated as a work project  
17 appropriation and any unencumbered or unallotted funds shall not  
18 lapse at the end of the fiscal year and shall be available for  
19 expenditures for projects under this section until the projects  
20 have been completed.

21 (3) By December 31 annually, the department shall prepare a  
22 report to be posted on the department's website and provided to the  
23 relevant house and senate standing committees and appropriations  
24 subcommittees. The report shall contain all of the following  
25 information:

26 (a) The starting and ending balances of the fund.

27 (b) A list of the dams that required emergency action from the  
28 fund, including their location, the name of the owner of each dam,  
29 a description of the action or actions taken at each dam, and the



1 total expenditure at each dam.

2 (c) A list of grant recipients, including their location,  
3 grant award, and a brief description of action.

4 Sec. 1013. (1) From the funds appropriated in part 1 for  
5 watershed council grants, \$600,000.00 in grant funds shall be  
6 awarded to watershed councils for education, administration, and  
7 conservation efforts. A grant to an individual watershed council  
8 shall not exceed \$40,000.00.

9 (2) On or before April 1, the department shall transmit to the  
10 appropriations subcommittees, the fiscal agencies, and the state  
11 budget office and post on the department's website a report on the  
12 previous calendar year's activities of the watershed grant program.  
13 The report shall include a list of all grantees and award amounts.

14 Sec. 1014. The unexpended funds appropriated in part 1 for  
15 water infrastructure improvements for the nation act are designated  
16 as a work project appropriation, and any unencumbered or unallotted  
17 funds shall not lapse at the end of the fiscal year and shall be  
18 available for expenditures for projects under this section until  
19 the projects have been completed. The following is in compliance  
20 with section 451a of the management and budget act, 1984 PA 431,  
21 MCL 18.1451a:

22 (a) The purpose of the project is for service line  
23 replacements, distribution system and transmission main  
24 improvements, meter replacements, water treatment plant  
25 improvements, local assistance and capacity development, or other  
26 projects as designated by the department.

27 (b) The project will be accomplished by utilizing City of  
28 Flint employees or contracts between service providers and the City  
29 of Flint, or both.



1 (c) The total estimated cost of the project is \$45,000,000.00.

2 (d) The tentative completion date is September 30, 2024.

3  
4 ARTICLE 5

5 GENERAL GOVERNMENT

6 PART 1

7 LINE-ITEM APPROPRIATIONS

8 Sec. 101. There is appropriated for the legislature, the  
9 executive, the department of the attorney general, the department  
10 of state, the department of treasury, the department of technology,  
11 management, and budget, the department of civil rights, the  
12 department of labor and economic opportunity, and certain state  
13 purposes related thereto for the fiscal year ending September 30,  
14 2022, from the following funds:

15 **TOTAL GENERAL GOVERNMENT**

16 **APPROPRIATION SUMMARY**

17 Full-time equated unclassified positions 79.5

18 Full-time equated classified positions 9,934.5

19 **GROSS APPROPRIATION** \$ **6,037,613,200**

20 Total interdepartmental grants and  
21 intradepartmental transfers 1,132,012,100

22 **ADJUSTED GROSS APPROPRIATION** \$ **4,905,601,100**

23 Federal revenues:

24 Total federal revenues 1,215,035,100

25 Special revenue funds:

26 Total local revenues 21,260,700

27 Total private revenues 6,907,500

28 Total other state restricted revenues 2,488,094,600



1	<b>State general fund/general purpose</b>		<b>\$ 1,174,303,200</b>
2			
3	<b>Sec. 102. DEPARTMENT OF ATTORNEY GENERAL</b>		
4	<b>(1) APPROPRIATION SUMMARY</b>		
5	Full-time equated unclassified positions	6.0	
6	Full-time equated classified positions	541.4	
7	<b>GROSS APPROPRIATION</b>		<b>\$ 107,338,800</b>
8	Total interdepartmental grants and		
9	intradepartmental transfers		35,083,600
10	<b>ADJUSTED GROSS APPROPRIATION</b>		<b>\$ 72,255,200</b>
11	Federal revenues:		
12	Total federal revenues		9,868,400
13	Special revenue funds:		
14	Total local revenues		0
15	Total private revenues		0
16	Total other state restricted revenues		20,390,800
17	<b>State general fund/general purpose</b>		<b>\$ 41,996,000</b>
18	<b>(2) ATTORNEY GENERAL OPERATIONS</b>		
19	Full-time equated unclassified positions	6.0	
20	Full-time equated classified positions	541.4	
21	Attorney general		\$ 112,500
22	Unclassified positions--FTEs	5.0	853,400
23	Child support enforcement--FTEs	25.0	3,660,600
24	Operations--FTEs	498.4	96,025,900
25	Prosecuting attorneys coordinating council--		
26	FTEs	12.0	2,217,600
27	Public safety initiative--FTE	1.0	888,600
28	Sexual assault law enforcement--FTEs	5.0	1,457,500



1	<b>GROSS APPROPRIATION</b>	<b>\$ 105,216,100</b>
2	Appropriated from:	
3	Interdepartmental grant revenues:	
4	IDG from MDOC	695,400
5	IDG from MDE	786,000
6	IDG from EGLE	2,123,600
7	IDG from MDHHS, health policy	311,100
8	IDG from MDHHS, human services	6,494,000
9	IDG from MDHHS, medical services administration	730,000
10	IDG from MDHHS, WIC	352,600
11	IDG from MDIFS, financial and insurance	
12	services	1,212,000
13	IDG from LEO, Michigan occupational safety and	
14	health administration	199,500
15	IDG from LEO, workforce development	95,300
16	IDG from MDLARA, bureau of marijuana regulatory	
17	agency	1,462,700
18	IDG from MDLARA, fireworks safety fund	86,800
19	IDG from MDLARA, health professions	3,217,800
20	IDG from MDLARA, licensing and regulation fees	763,700
21	IDG from MDLARA, remonumentation fees	112,600
22	IDG from MDLARA, securities fees	740,800
23	IDG from MDLARA, unlicensed builders	1,123,900
24	IDG from MDMVA	175,200
25	IDG from MDOS, children's protection registry	45,000
26	IDG from MDOT, comprehensive transportation	
27	fund	107,600
28	IDG from MDOT, state aeronautics fund	188,200



1	IDG from MDOT, state trunkline fund	2,123,200
2	IDG from MDSP	275,600
3	IDG from MDTMB	1,278,800
4	IDG from MDTMB, civil service commission	325,700
5	IDG from MDTMB, risk management revolving fund	1,340,500
6	IDG from Michigan state housing development	
7	authority	1,221,200
8	IDG from Michigan strategic fund	191,400
9	IDG from treasury	7,303,400
10	Federal revenues:	
11	DAG, state administrative match grant/food	
12	stamps	137,000
13	Federal funds	3,302,300
14	HHS, medical assistance, medigrant	402,600
15	HHS-OS, state Medicaid fraud control units	5,905,300
16	National criminal history improvement program	121,200
17	Special revenue funds:	
18	Antitrust enforcement collections	807,900
19	Attorney general's operations fund	1,118,200
20	Auto repair facilities fees	349,300
21	Franchise fees	405,900
22	Game and fish protection fund	654,900
23	Human trafficking commission fund	170,000
24	Lawsuit settlement proceeds fund	2,636,900
25	Liquor purchase revolving fund	1,558,900
26	Michigan merit award trust fund	524,000
27	Michigan employment security act -	
28	administrative fund	2,375,300



1	Michigan state waterways fund		146,400
2	Mobile home code fund		262,800
3	Prisoner reimbursement		552,600
4	Prosecuting attorneys training fees		419,600
5	Public utility assessments		2,095,100
6	Reinstatement fees		272,000
7	Retirement funds		1,110,300
8	Second injury fund		634,800
9	Self-insurers security fund		390,800
10	Silicosis and dust disease fund		112,000
11	State building authority revenue		129,900
12	State casino gaming fund		1,880,400
13	State lottery fund		368,100
14	Utility consumer representation fund		1,027,800
15	Worker's compensation administrative revolving		
16	fund		386,900
17	<b>State general fund/general purpose</b>	<b>\$</b>	<b>39,873,300</b>
18	<b>(3) INFORMATION TECHNOLOGY</b>		
19	Information technology services and projects	\$	1,622,700
20	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,622,700</b>
21	Appropriated from:		
22	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,622,700</b>
23	<b>(4) ONE-TIME APPROPRIATIONS</b>		
24	Address confidentiality program	\$	500,000
25	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>500,000</b>
26	Appropriated from:		
27	<b>State general fund/general purpose</b>	<b>\$</b>	<b>500,000</b>
28			



1	<b>Sec. 103. DEPARTMENT OF CIVIL RIGHTS</b>		
2	<b>(1) APPROPRIATION SUMMARY</b>		
3	Full-time equated unclassified positions	6.0	
4	Full-time equated classified positions	109.0	
5	<b>GROSS APPROPRIATION</b>		<b>\$ 17,584,100</b>
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and		
8	intradepartmental transfers		298,900
9	<b>ADJUSTED GROSS APPROPRIATION</b>		<b>\$ 17,285,200</b>
10	Federal revenues:		
11	Total federal revenues		2,850,700
12	Special revenue funds:		
13	Total local revenues		0
14	Total private revenues		18,700
15	Total other state restricted revenues		58,500
16	<b>State general fund/general purpose</b>		<b>\$ 14,357,300</b>
17	<b>(2) CIVIL RIGHTS OPERATIONS</b>		
18	Full-time equated unclassified positions	6.0	
19	Full-time equated classified positions	109.0	
20	Unclassified salaries--FTEs	6.0	\$ 747,400
21	Complaint investigation and enforcement--FTEs	40.0	6,297,400
22	Division on deaf, deafblind, and hard of		
23	hearing--FTEs	6.0	733,800
24	Executive office--FTEs	23.0	2,938,800
25	Law and policy--FTEs	28.0	2,940,400
26	Museums support		1,500,000
27	Public affairs--FTEs	12.0	1,674,500
28	<b>GROSS APPROPRIATION</b>		<b>\$ 16,832,300</b>





1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from DTMB	298,900
4	Federal revenues:	
5	EEOC, state and local antidiscrimination agency	
6	contracts	1,233,100
7	HUD, grant	1,602,600
8	Special revenue funds:	
9	Private revenues	18,700
10	State restricted indirect funds	58,500
11	<b>State general fund/general purpose</b>	<b>\$ 13,620,500</b>
12	<b>(3) INFORMATION TECHNOLOGY</b>	
13	Information technology services and projects	\$ 751,800
14	<b>GROSS APPROPRIATION</b>	<b>\$ 751,800</b>
15	Appropriated from:	
16	Federal revenues:	
17	EEOC, state and local antidiscrimination agency	
18	contracts	15,000
19	<b>State general fund/general purpose</b>	<b>\$ 736,800</b>
20		
21	<b>Sec. 104. EXECUTIVE OFFICE</b>	
22	<b>(1) APPROPRIATION SUMMARY</b>	
23	Full-time equated unclassified positions	10.0
24	Full-time equated classified positions	79.2
25	<b>GROSS APPROPRIATION</b>	<b>\$ 7,318,600</b>
26	Interdepartmental grant revenues:	
27	Total interdepartmental grants and	
28	intradepartmental transfers	0



1	<b>ADJUSTED GROSS APPROPRIATIONS</b>		<b>7,318,600</b>
2	Federal revenues:		
3	Total federal revenues		0
4	Special revenue funds:		
5	Total local revenues		0
6	Total private revenues		0
7	Total other state restricted revenues		0
8	<b>State general fund/general purpose</b>	<b>\$</b>	<b>7,318,600</b>
9	<b>(2) EXECUTIVE OFFICE OPERATIONS</b>		
10	Full-time equated unclassified positions	10.0	
11	Full-time equated classified positions	79.2	
12	Unclassified salaries--FTE positions	8.0	\$ 1,401,000
13	Governor		159,300
14	Lieutenant governor		111,600
15	Executive office--FTEs	79.2	5,646,700
16	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>7,318,600</b>
17	Appropriated from:		
18	<b>State general fund/general purpose</b>	<b>\$</b>	<b>7,318,600</b>
19			
20	<b>Sec. 105. LEGISLATURE</b>		
21	<b>(1) APPROPRIATION SUMMARY</b>		
22	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>205,057,800</b>
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and		
25	intradepartmental transfers		6,345,200
26	<b>ADJUSTED GROSS APPROPRIATIONS</b>	<b>\$</b>	<b>198,712,600</b>
27	Federal revenues:		
28	Total federal revenues		0



1	Special revenue funds:	
2	Total local revenues	0
3	Total private revenues	406,000
4	Total other state restricted revenues	6,877,300
5	<b>State general fund/general purpose</b>	<b>\$ 191,429,300</b>
6	<b>(2) LEGISLATURE</b>	
7	Senate	\$ 43,286,600
8	Senate automated data processing	2,772,600
9	Senate fiscal agency	4,111,200
10	House of representatives	63,843,700
11	House automated data processing	2,772,600
12	House fiscal agency	4,111,200
13	<b>GROSS APPROPRIATION</b>	<b>\$ 120,897,900</b>
14	Appropriated from:	
15	<b>State general fund/general purpose</b>	<b>\$ 120,897,900</b>
16	<b>(3) LEGISLATIVE COUNCIL</b>	
17	Legislative corrections ombudsman	\$ 1,022,000
18	Legislative council	14,467,300
19	Legislative IT systems design project	776,500
20	Legislative service bureau automated data	
21	processing	1,802,100
22	Michigan veterans facility ombudsman	319,900
23	National association dues	610,800
24	Worker's compensation	153,700
25	Independent citizens redistricting commission	3,108,900
26	<b>GROSS APPROPRIATION</b>	<b>\$ 22,261,200</b>
27	Appropriated from:	
28	Special revenue funds:	



1	Private - gifts and bequests		406,000
2	<b>State general fund/general purpose</b>	<b>\$</b>	<b>21,855,200</b>
3	<b>(4) LEGISLATIVE RETIREMENT SYSTEM</b>		
4	General nonretirement expenses	\$	5,451,200
5	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>5,451,200</b>
6	Appropriated from:		
7	Special revenue funds:		
8	Court fees		1,268,500
9	<b>State general fund/general purpose</b>	<b>\$</b>	<b>4,182,700</b>
10	<b>(5) PROPERTY MANAGEMENT</b>		
11	Binsfeld office building and other properties	\$	8,562,800
12	Cora Anderson building		12,550,600
13	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>21,113,400</b>
14	Appropriated from:		
15	<b>State general fund/general purpose</b>	<b>\$</b>	<b>21,113,400</b>
16	<b>(6) STATE CAPITOL HISTORIC SITE</b>		
17	Bond/lease obligations	\$	100
18	General operations		4,781,100
19	Restoration, renewal, and maintenance		3,438,300
20	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>8,219,500</b>
21	Appropriated from:		
22	Special revenue funds:		
23	Capitol historic site fund		3,438,300
24	<b>State general fund/general purpose</b>	<b>\$</b>	<b>4,781,200</b>
25	<b>(7) OFFICE OF THE AUDITOR GENERAL</b>		
26	Unclassified positions	\$	376,300
27	Field operations		26,738,300
28	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>27,114,600</b>



1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG, emp ben div postemployment life insurance	
4	benefit	20,900
5	IDG from LEO, self-insurers security fund	88,700
6	IDG from DHHS, human services	34,000
7	IDG from MDLARA, liquor purchase revolving fund	106,600
8	IDG from MDMVA, Michigan veterans facility	
9	authority	54,400
10	IDG from MDOT, comprehensive transportation	
11	fund	43,200
12	IDG from MDOT, Michigan transportation fund	350,200
13	IDG from MDOT, state aeronautics fund	33,800
14	IDG from MDOT, state trunkline fund	813,500
15	IDG, legislative retirement system	31,900
16	IDG, single audit act	2,842,000
17	IDG, commercial mobile radio system emergency	
18	telephone fund	40,800
19	IDG, contract audit administration fees	69,100
20	IDG, deferred compensation funds	100,600
21	IDG, Michigan finance authority	321,900
22	IDG, Michigan economic development corporation	125,500
23	IDG, Michigan education trust fund	67,000
24	IDG, Michigan justice training commission fund	45,400
25	IDG, Michigan strategic fund	203,900
26	IDG, office of retirement services	866,800
27	IDG, other restricted funding sources	85,000
28	Special revenue funds:	



1	21st century jobs trust fund	106,900
2	Brownfield development fund	31,300
3	Clean Michigan initiative implementation bond	
4	fund	60,500
5	Game and fish protection fund	34,800
6	MDTMB, civil service commission	184,300
7	Michigan state housing development authority	
8	fees	126,000
9	Michigan veterans' trust fund	2,000
10	Michigan veterans' trust fund income and	
11	assessments	23,000
12	Motor transport revolving fund	8,100
13	Office services revolving fund	11,200
14	State disbursement unit, office of child	
15	support	63,600
16	State services fee fund	1,506,200
17	Waterways fund	12,600
18	<b>State general fund/general purpose</b>	<b>\$ 18,598,900</b>
19		
20	<b>Sec. 106. DEPARTMENT OF STATE</b>	
21	<b>(1) APPROPRIATION SUMMARY</b>	
22	Full-time equated unclassified positions	6.0
23	Full-time equated classified positions	1,586.0
24	<b>GROSS APPROPRIATION</b>	<b>\$ 270,164,300</b>
25	Interdepartmental grant revenues:	
26	Total interdepartmental grants and	
27	intradepartmental transfers	20,000,000
28	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$ 250,164,300</b>



1	Federal revenues:		
2	Total federal revenues		1,460,000
3	Special revenue funds:		
4	Total local revenues		0
5	Total private revenues		50,100
6	Total other state restricted revenues		236,218,600
7	<b>State general fund/general purpose</b>	<b>\$</b>	<b>12,435,600</b>
8	<b>(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>		
9	Full-time equated unclassified positions	6.0	
10	Full-time equated classified positions	130.0	
11	Secretary of state	\$	112,500
12	Unclassified salaries--FTEs	5.0	711,800
13	Executive direction--FTEs	30.0	5,216,600
14	Operations--FTEs	100.0	27,076,000
15	Property management		10,919,700
16	Worker's compensation		131,100
17	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>44,167,700</b>
18	Appropriated from:		
19	Special revenue funds:		
20	Abandoned vehicle fees		239,800
21	Auto repair facilities fees		129,400
22	Children's protection registry fund		270,700
23	Driver fees		2,452,100
24	Driver improvement course fund		308,200
25	Enhanced driver license and enhanced official		
26	state personal identification card fund		2,015,800
27	Parking ticket court fines		429,900
28	Personal identification card fees		288,100



1	Reinstatement fees - operator licenses		532,500
2	Scrap tire fund		78,600
3	Transportation administration auxiliary fund		4,001,600
4	Transportation administration collection fund		32,484,100
5	<b>State general fund/general purpose</b>	<b>\$</b>	<b>936,900</b>
6	<b>(3) LEGAL SERVICES</b>		
7	Full-time equated classified positions	158.0	
8	Operations--FTEs	158.0	\$ 22,881,500
9	<b>GROSS APPROPRIATION</b>		<b>\$ 22,881,500</b>
10	Appropriated from:		
11	Special Revenue Funds:		
12	Auto repair facilities fees		3,047,300
13	Driver fees		1,587,800
14	Enhanced driver license and enhanced official		
15	state personal identification card fund		2,722,700
16	Reinstatement fees - operator licenses		950,700
17	Transportation administration auxiliary fund		1,373,400
18	Transportation administration collection fund		11,149,100
19	Vehicle theft prevention fees		1,102,500
20	<b>State general fund/general purpose</b>	<b>\$</b>	<b>948,000</b>
21	<b>(4) CUSTOMER DELIVERY SERVICES</b>		
22	Full-time equated classified positions	1,253.0	
23	Branch operations--FTEs	916.0	\$ 97,011,500
24	Central operations--FTEs	335.0	52,528,500
25	Motorcycle safety education administration--		
26	FTEs	2.0	647,600
27	Motorcycle safety education grants		2,100,000
28	Organ donor program		129,100





1	<b>GROSS APPROPRIATION</b>	<b>\$ 152,416,700</b>
2	Appropriated from:	
3	Interdepartmental grant revenues:	
4	IDG from MDOT, Michigan transportation fund	20,000,000
5	Federal revenues:	
6	DOT	860,000
7	OHSP	600,000
8	Special revenue funds:	
9	Private funds	100
10	Thomas Daley gift of life fund	50,000
11	Abandoned vehicle fees	450,900
12	Auto repair facilities fees	763,700
13	Child support clearance fees	363,600
14	Driver education provider and instructor fund	75,000
15	Driver fees	22,074,100
16	Driver improvement course fund	1,219,800
17	Enhanced driver license and enhanced official	
18	state personal identification card fund	10,814,200
19	Expedient service fees	2,921,500
20	Marine safety fund	1,549,400
21	Michigan state police auto theft fund	123,000
22	Mobile home commission fees	507,500
23	Motorcycle safety and education awareness fund	300,000
24	Motorcycle safety fund	2,147,600
25	Off-road vehicle title fees	170,700
26	Parking ticket court fines	1,640,000
27	Personal identification card fees	2,375,600
28	Recreation passport fee revenue	1,000,000



1	Reinstatement fees - operator licenses		1,414,500
2	Snowmobile registration fee revenue		390,000
3	State lottery fund		1,015,800
4	Transportation administration auxiliary fund		8,441,000
5	Transportation administration collection fund		68,522,400
6	Vehicle theft prevention fees		786,000
7	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,840,300</b>
8	<b>(5) ELECTION REGULATION</b>		
9	Full-time equated classified positions	45.0	
10	County clerk education and training fund	\$	100,000
11	Election administration and services--FTEs	45.0	7,459,700
12	Fees to local units		109,800
13	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>7,669,500</b>
14	Appropriated from:		
15	Special revenue funds:		
16	Notary education and training fund		100,000
17	Notary fee fund		343,500
18	<b>State general fund/general purpose</b>	<b>\$</b>	<b>7,226,000</b>
19	<b>(6) INFORMATION TECHNOLOGY</b>		
20	Information technology services and projects	\$	43,028,900
21	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>43,028,900</b>
22	Appropriated from:		
23	Special revenue funds:		
24	Administrative order processing fee		11,700
25	Auto repair facilities fees		128,800
26	Driver fees		784,200
27	Enhanced driver license and enhanced official		
28	state personal identification card fund		347,400



1	Expedient service fees		1,092,500
2	Parking ticket court fines		88,600
3	Personal identification card fees		172,600
4	Reinstatement fees - operator licenses		589,900
5	Transportation administration auxiliary fund		4,184,000
6	Transportation administration collection fund		33,964,500
7	Vehicle theft prevention fees		180,300
8	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,484,400</b>
9			
10	<b>SEC. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,</b>		
11	<b>AND BUDGET</b>		
12	<b>(1) APPROPRIATION SUMMARY</b>		
13	Full-time equated unclassified positions	6.0	
14	Full-time equated classified positions	3,141.0	
15	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,641,669,800</b>
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and		
18	intradepartmental transfers		1,057,210,900
19	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>584,458,900</b>
20	Federal revenues:		
21	Total federal revenues		5,129,800
22	Special revenue funds:		
23	Total local revenues		2,328,700
24	Total private revenues		134,700
25	Total other state restricted revenues		121,020,600
26	<b>State general fund/general purpose</b>	<b>\$</b>	<b>455,845,100</b>
27	<b>(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>		
28	Full-time equated unclassified positions	6.0	



1	Full-time equated classified positions	859.5	
2	Unclassified salaries--FTEs	6.0	\$ 975,000
3	Administrative services--FTEs	173.5	26,156,400
4	Budget and financial management--FTEs	178.0	38,380,000
5	Building operation services--FTEs	255.0	93,951,500
6	Bureau of labor market information and		
7	strategies--FTEs	44.0	5,889,900
8	Business support services--FTEs	104.0	13,471,100
9	Design and construction services--FTEs	40.0	6,870,600
10	Executive operations--FTEs	12.0	2,460,900
11	Motor vehicle fleet--FTEs	39.0	82,017,200
12	Office of the state employer--FTEs	14.0	1,723,300
13	Property management		8,529,100
14	<b>GROSS APPROPRIATION</b>		<b>\$ 280,425,000</b>
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG from accounting service centers user		
18	charges		6,255,500
19	IDG from building occupancy and parking charges		96,077,000
20	IDG from MDHHS, community health		506,000
21	IDG from MDHHS, human services		234,300
22	IDG from MDLARA		100,000
23	IDG from motor transport fund		82,017,200
24	IDG from technology user fees		11,152,900
25	IDG from user fees		6,960,300
26	Federal revenues:		
27	Federal funds		5,129,800
28	Special revenue funds:		



1	Local - MPSCS subscriber and maintenance fees		17,100
2	Local funds		35,000
3	Private funds		134,700
4	Health management funds		423,300
5	Other agency charges		1,256,400
6	SIGMA user fees		2,379,700
7	Special revenue, internal service, and pension		
8	trust funds		19,116,700
9	State restricted indirect funds		3,160,200
10	<b>State general fund/general purpose</b>	<b>\$</b>	<b>45,468,900</b>
11	<b>(3) TECHNOLOGY SERVICES</b>		
12	Full-time equated classified positions	1,641.5	
13	Education services--FTEs	33.0	\$ 4,871,900
14	Enterprise identity management--FTEs	17.0	9,693,200
15	General services--FTEs	356.5	132,585,700
16	Health and human services--FTEs	656.5	585,504,200
17	Homeland security initiative/cyber security--		
18	FTEs	25.0	14,149,200
19	Information technology investment fund		32,500,000
20	Michigan public safety communication system--		
21	FTEs	137.0	48,583,200
22	Public protection--FTEs	162.5	64,161,900
23	Resources services--FTEs	154.5	21,967,700
24	Transportation services--FTEs	99.5	38,983,400
25	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>953,000,400</b>
26	Appropriated from:		
27	Interdepartmental grant revenues:		
28	IDG from technology user fees		848,074,800



1	Special revenue funds:		
2	Local - MPSCS subscriber and maintenance fees		2,276,600
3	<b>State general fund/general purpose</b>	<b>\$</b>	<b>102,649,000</b>
4	<b>(4) STATEWIDE APPROPRIATIONS</b>		
5	Professional development fund - AFSCME	\$	50,000
6	Professional development fund - MPE, SEIU,		
7	scientific and engineering unit		100,000
8	Professional development fund - MPE, SEIU,		
9	technical unit		50,000
10	Professional development fund - NERE		200,000
11	Professional development fund - UAW		700,000
12	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,100,000</b>
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG from employer contributions		1,100,000
16	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
17	<b>(5) SPECIAL PROGRAMS</b>		
18	Full-time equated classified positions	181.0	
19	Office of children's ombudsman--FTEs	14.0	\$ 1,921,900
20	Property management executive/legislative		1,279,700
21	Retirement services--FTEs	167.0	25,772,000
22	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>28,973,600</b>
23	Appropriated from:		
24	Special revenue funds:		
25	Deferred compensation		3,200,000
26	Pension trust funds		22,479,000
27	<b>State general fund/general purpose</b>	<b>\$</b>	<b>3,294,600</b>
28	<b>(6) STATE BUILDING AUTHORITY RENT</b>		



1	State building authority rent - community		
2	colleges	\$	32,681,600
3	State building authority rent - state agencies		68,293,700
4	State building authority rent - universities		130,595,300
5	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>231,570,600</b>
6	Appropriated from:		
7	<b>State general fund/general purpose</b>	<b>\$</b>	<b>231,570,600</b>
8	<b>(7) CIVIL SERVICE COMMISSION</b>		
9	Full-time equated classified positions		459.0
10	Agency services--FTEs	115.0 \$	17,416,600
11	Employee benefits--FTEs	25.0	7,821,100
12	Executive direction--FTEs	45.0	10,464,200
13	Human resources operations--FTEs	274.0	35,258,400
14	Information technology services and projects		3,625,200
15	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>74,585,500</b>
16	Appropriated from:		
17	Special revenue funds:		
18	State restricted funds 1%		30,307,200
19	State restricted indirect funds		9,200,200
20	State sponsored group insurance		10,998,800
21	<b>State general fund/general purpose</b>	<b>\$</b>	<b>24,079,300</b>
22	<b>(8) CAPITAL OUTLAY</b>		
23	Enterprisewide special maintenance for state		
24	facilities	\$	28,000,000
25	Major special maintenance, remodeling, and		
26	addition for state agencies		3,800,000
27	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>31,800,000</b>
28	Appropriated from:		



1	Interdepartmental grant revenues:	
2	IDG from building occupancy charges	3,800,000
3	<b>State general fund/general purpose</b>	<b>\$ 28,000,000</b>
4	<b>(9) INFORMATION TECHNOLOGY</b>	
5	Information technology services and projects	\$ 35,614,700
6	<b>GROSS APPROPRIATION</b>	<b>\$ 35,614,700</b>
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG from building occupancy and parking charges	723,200
10	IDG from user fees	209,700
11	Special revenue funds:	
12	Deferred compensation	2,600
13	Pension trust funds	11,011,600
14	SIGMA user fees	2,694,500
15	Special revenue, internal service, and pension	
16	trust funds	2,706,500
17	State restricted indirect funds	2,083,900
18	<b>State general fund/general purpose</b>	<b>\$ 16,182,700</b>
19	<b>(10) ONE-TIME APPROPRIATIONS</b>	
20	Legal services	4,600,000
21	<b>GROSS APPROPRIATION</b>	<b>\$ 4,600,000</b>
22	Appropriated from:	
23	<b>State general fund/general purpose</b>	<b>\$ 4,600,000</b>
24		
25	<b>Sec. 108. DEPARTMENT OF TREASURY</b>	
26	<b>(1) APPROPRIATION SUMMARY</b>	
27	Full-time equated unclassified positions	10.0
28	Full-time equated classified positions	1,924.5





1	<b>GROSS APPROPRIATION</b>		<b>\$ 2,152,602,200</b>
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and		
4	intradepartmental transfers		13,073,500
5	<b>ADJUSTED GROSS APPROPRIATION</b>		<b>\$ 2,139,528,700</b>
6	Federal revenues:		
7	Total federal revenues		27,361,400
8	Special revenue funds:		
9	Total local revenues		13,032,000
10	Total private revenues		31,000
11	Total other state restricted revenues		1,860,026,100
12	<b>State general fund/general purpose</b>		<b>\$ 239,078,200</b>
13	<b>(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>		
14	Full-time equated unclassified positions	10.0	
15	Full-time equated classified positions	442.5	
16	Unclassified salaries--FTEs	10.0	\$ 1,126,500
17	Department services--FTEs	75.0	9,192,000
18	Executive direction and operations--FTEs	64.5	9,022,900
19	Office of accounting services--FTEs	29.0	3,521,500
20	Collections services bureau--FTEs	206.0	29,909,200
21	Office of financial services--FTEs	40.0	5,015,500
22	Property management		6,882,000
23	Unclaimed property--FTEs	28.0	5,000,900
24	Worker's compensation		170,400
25	<b>GROSS APPROPRIATION</b>		<b>\$ 69,840,900</b>
26	Appropriated from:		
27	Interdepartmental grant revenues:		
28	IDG, data/collection services fees		339,100



1	IDG from accounting service center user charges		395,900
2	IDG from MDHHS, title IV-D		805,700
3	IDG, levy/warrant cost assessment fees		3,729,700
4	IDG, state agency collection fees		4,506,100
5	Federal revenues:		
6	DED-OPSE, federal lenders allowance		486,600
7	DED-OPSE, higher education act of 1965 insured		
8	loans		527,700
9	Special revenue funds:		
10	Delinquent tax collection revenue		35,249,400
11	Escheats revenue		5,000,900
12	Garnishment fees		2,762,600
13	Justice system fund		450,200
14	Marihuana regulation fund		1,291,800
15	Marihuana regulatory fund		193,900
16	MFA, bond and loan program revenue		649,700
17	State lottery fund		309,500
18	State restricted indirect funds		288,900
19	State services fee fund		352,300
20	Treasury fees		47,200
21	<b>State general fund/general purpose</b>	<b>\$</b>	<b>12,453,700</b>
22	<b>(3) LOCAL GOVERNMENT PROGRAMS</b>		
23	Full-time equated classified positions	106.0	
24	Local finance--FTEs	18.0	\$ 2,473,000
25	Michigan infrastructure council--FTEs	3.0	845,900
26	Property tax assessor training--FTE	1.0	1,047,500
27	Supervision of the general property tax law--		
28	FTEs	84.0	17,764,300



1	<b>GROSS APPROPRIATION</b>		<b>\$ 22,130,700</b>
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG from MDOT, Michigan transportation fund		249,100
5	Special revenue funds:		
6	Local - assessor training fees		1,047,500
7	Local - audit charges		602,800
8	Local - equalization study charge-backs		40,000
9	Local - revenue from local government		100,000
10	Delinquent tax collection revenue		1,560,500
11	Land reutilization fund		2,059,300
12	Municipal finance fees		566,300
13	<b>State general fund/general purpose</b>		<b>\$ 15,905,200</b>
14	<b>(4) TAX PROGRAMS</b>		
15	Full-time equated classified positions	753.0	
16	Bottle act implementation		\$ 250,000
17	Home heating assistance		3,099,200
18	Insurance provider assessment program--FTEs	13.0	2,181,700
19	Office of revenue and tax analysis--FTEs	21.0	3,964,600
20	Tax and economic policy--FTEs	43.0	9,022,900
21	Tax compliance--FTEs	318.0	45,216,400
22	Tax processing--FTEs	347.0	42,267,800
23	Tobacco tax enforcement--FTEs	11.0	1,542,100
24	<b>GROSS APPROPRIATION</b>		<b>\$ 107,544,700</b>
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	IDG from MDOT, Michigan transportation fund		2,355,500
28	IDG from MDOT, state aeronautics fund		72,200



1	Federal revenues:		
2	HHS-SSA, low-income energy assistance		3,099,200
3	Special revenue funds:		
4	Bottle deposit fund		250,000
5	Brownfield redevelopment fund		213,500
6	Delinquent tax collection revenue		73,550,300
7	Insurance provider fund		2,181,700
8	Marihuana regulation fund		2,331,100
9	Marihuana regulatory fund		119,300
10	Michigan state waterways fund		107,100
11	Tobacco tax revenue		4,196,900
12	<b>State general fund/general purpose</b>	<b>\$</b>	<b>19,067,900</b>
13	<b>(5) FINANCIAL PROGRAMS</b>		
14	Full-time equated classified positions	167.0	
15	Dual enrollment payments		\$ 3,000,000
16	Investments--FTEs	81.0	21,836,100
17	John R. Justice grant program		288,100
18	State and authority finance--FTEs	19.0	4,533,200
19	Student financial assistance programs--FTEs	67.0	25,166,500
20	<b>GROSS APPROPRIATION</b>		<b>\$ 54,823,900</b>
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG, fiscal agent service fees		212,900
24	Federal revenues:		
25	DED-OPSE, federal lenders allowance		3,342,200
26	DED-OPSE, higher education act of 1965, insured		
27	loans		19,003,300
28	Federal - John R. Justice grant		288,100



1	Special revenue funds:		
2	Defined contribution administrative fee revenue		300,000
3	Michigan finance authority bond and loan		
4	program revenue		2,797,900
5	Michigan merit award trust fund		1,216,300
6	Retirement funds		18,483,700
7	School bond fees		897,500
8	Treasury fees		3,275,400
9	<b>State general fund/general purpose</b>	<b>\$</b>	<b>5,006,600</b>
10	<b>(6) DEBT SERVICE</b>		
11	Clean Michigan initiative	\$	23,771,000
12	Great Lakes water quality bond		71,983,000
13	Quality of life bond		3,310,000
14	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>99,064,000</b>
15	Appropriated from:		
16	<b>State general fund/general purpose</b>	<b>\$</b>	<b>99,064,000</b>
17	<b>(7) GRANTS</b>		
18	Convention facility development distribution	\$	107,887,900
19	Emergency 911 payments		48,800,000
20	Health and safety fund grants		1,500,000
21	Recreational marihuana grants		30,000,000
22	Senior citizen cooperative housing tax		
23	exemption program		11,271,400
24	Wrongful imprisonment compensation fund		10,000,000
25	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>209,459,300</b>
26	Appropriated from:		
27	Special revenue funds:		
28	Convention facility development fund		107,887,900



1	Emergency 911 fund		48,800,000
2	Health and safety fund		1,500,000
3	Marihuana regulation fund		30,000,000
4	<b>State general fund/general purpose</b>	<b>\$</b>	<b>21,271,400</b>
5	<b>(8) BUREAU OF STATE LOTTERY</b>		
6	Full-time equated classified positions	200.0	
7	Lottery information technology services and		
8	projects		\$ 5,376,400
9	Lottery operations--FTEs	200.0	28,291,500
10	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>33,667,900</b>
11	Appropriated from:		
12	Special revenue funds:		
13	State lottery fund		33,667,900
14	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
15	<b>(9) CASINO GAMING</b>		
16	Full-time equated classified positions	181.0	
17	Casino gaming control operations--FTEs	151.0	\$ 29,826,700
18	Gaming information technology services and		
19	projects		3,480,200
20	Horse racing--FTEs	10.0	2,095,200
21	Michigan gaming control board		50,000
22	Millionaire party regulation--FTEs	20.0	3,109,700
23	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>38,561,800</b>
24	Appropriated from:		
25	Special revenue funds:		
26	Casino gambling agreements		996,800
27	Equine development fund		2,213,400
28	Fantasy contest fund		498,400



1	Internet gaming fund		2,568,400
2	Internet sports betting fund		2,368,600
3	Laboratory fees		410,600
4	State lottery fund		3,109,700
5	State services fee fund		26,395,900
6	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
7	<b>(10) PAYMENTS IN LIEU OF TAXES</b>		
8	Commercial forest reserve	\$	3,368,100
9	Purchased lands		9,971,100
10	Swamp and tax reverted lands		16,836,200
11	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>30,175,400</b>
12	Appropriated from:		
13	Special revenue funds:		
14	Private funds		31,000
15	Game and fish protection fund		3,378,900
16	Michigan natural resources trust fund		2,540,800
17	Michigan state waterways fund		293,100
18	<b>State general fund/general purpose</b>	<b>\$</b>	<b>23,931,600</b>
19	<b>(11) REVENUE SHARING</b>		
20	City, village, and township revenue sharing	\$	263,634,900
21	Constitutional state general revenue sharing		
22	grants		912,040,500
23	County incentive program		43,418,800
24	County revenue sharing		185,828,200
25	Financially distressed cities, villages, or		
26	townships		2,500,000
27	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,407,422,400</b>
28	Appropriated from:		



1	Special revenue funds:		
2	Sales tax		1,407,422,400
3	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
4	<b>(12) STATE BUILDING AUTHORITY</b>		
5	Full-time equated classified positions	3.0	
6	State building authority--FTEs	3.0	\$ 754,300
7	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>754,300</b>
8	Appropriated from:		
9	Special revenue funds:		
10	State building authority revenue		754,300
11	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
12	<b>(13) CITY INCOME TAX ADMINISTRATION PROGRAM</b>		
13	Full-time equated classified positions	72.0	
14	City income tax administration program--FTEs	72.0	\$ 9,989,800
15	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>9,989,800</b>
16	Appropriated from:		
17	Special revenue funds:		
18	Local - city income tax fund		9,989,800
19	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
20	<b>(14) INFORMATION TECHNOLOGY</b>		
21	Treasury operations information technology		
22	services and projects		\$ 41,687,200
23	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>41,687,200</b>
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from MDOT, Michigan transportation fund		407,300
27	Federal revenues:		
28	DED-OPSE, federal lender allowance		614,300





1	Special revenue funds:		
2	Local - city income tax fund		1,251,900
3	Delinquent tax collection revenue		17,937,900
4	Marihuana regulation fund		764,300
5	Retirement funds		801,900
6	Tobacco tax revenue		131,800
7	<b>State general fund/general purpose</b>	<b>\$</b>	<b>19,777,800</b>
8	<b>(15) ONE-TIME APPROPRIATIONS</b>		
9	City, village, and township revenue sharing	\$	2,610,200
10	County revenue sharing		2,269,700
11	Flow-through entity tax implementation		4,600,000
12	Transportation administration auxiliary fund		18,000,000
13	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>27,479,900</b>
14	Appropriated from:		
15	Special revenue funds:		
16	Sales tax		4,879,900
17	<b>State general fund/general purpose</b>	<b>\$</b>	<b>22,600,000</b>
18			
19	<b>Sec. 109. DEPARTMENT OF LABOR AND ECONOMIC</b>		
20	<b>OPPORTUNITY</b>		
21	<b>(1) APPROPRIATION SUMMARY</b>		
22	Full-time equated unclassified positions		35.5
23	Full-time equated classified positions		2,553.4
24	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,635,877,600</b>
25	Interdepartmental grant revenues:		
26	Total interdepartmental grants and		
27	intradepartmental transfers		0
28	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,635,877,600</b>



1	Federal revenues:		
2	Total federal revenues		1,168,364,800
3	Special revenue funds:		
4	Total local revenues		5,900,000
5	Total private revenues		6,267,000
6	Total other state restricted revenues		243,502,700
7	<b>State general fund/general purpose</b>	<b>\$</b>	<b>211,843,100</b>
8	<b>(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>		
9	Full-time equated unclassified positions	35.5	
10	Full-time equated classified positions	60.0	
11	Unclassified salaries--FTEs	35.5	\$ 4,319,400
12	Executive direction and operations--FTEs	60.0	10,063,000
13	Property management		6,189,400
14	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>20,571,800</b>
15	Appropriated from:		
16	Federal revenues:		
17	DED, vocational rehabilitation and independent		
18	living		3,146,000
19	DOL-ETA, unemployment insurance		2,428,400
20	DOL, federal funds		3,207,700
21	DOL, occupational safety and health		714,000
22	Federal funds		2,500,000
23	Special revenue funds:		
24	Asbestos abatement fund		149,700
25	Corporation fees		1,664,500
26	Michigan state housing development authority		
27	fees and charges		621,600
28	Private occupational school fees		55,100



1	Radiological health fees		284,200
2	Safety education and training fund		755,500
3	Second injury fund		272,400
4	Securities fees		1,849,300
5	Self-insurers security fund		150,000
6	Silicosis and dust disease fund		112,700
7	Worker's compensation administrative revolving		
8	fund		87,800
9	<b>State general fund/general purpose</b>	<b>\$</b>	<b>2,572,900</b>
10	<b>(3) WORKFORCE DEVELOPMENT</b>		
11	Full-time equated classified positions	231.0	
12	At-risk youth grants		\$ 3,750,000
13	Going pro		28,670,700
14	High school equivalency-to-school		250,000
15	Michigan reconnect grant program--FTEs	12.0	30,000,000
16	Workforce development program		391,406,300
17	Workforce program administration--FTEs	219.0	38,465,700
18	<b>GROSS APPROPRIATION</b>		<b>\$ 492,542,700</b>
19	Appropriated from:		
20	Federal revenues:		
21	DAG, employment and training		4,000,400
22	DED-OESE, GEAR-UP		4,000,000
23	DED-OVAE, adult education		20,000,000
24	DED-OVAE, basic grants to states		19,000,000
25	DOL, federal funds		107,395,000
26	DOL-ETA, workforce investment act		173,488,600
27	Federal funds		12,515,200



1	Social security act, temporary assistance for		
2	needy families		63,698,800
3	Special revenue funds:		
4	Local revenues		500,000
5	Private funds		5,279,600
6	Contingent fund, penalty and interest account		22,102,300
7	Defaulted loan collection fees		174,700
8	<b>State general fund/general purpose</b>	<b>\$</b>	<b>60,388,100</b>
9	<b>(4) REHABILITATION SERVICES</b>		
10	Full-time equated classified positions	668.0	
11	Bureau of services for blind persons--FTEs	113.0	\$ 25,509,200
12	Independent living		15,531,700
13	Michigan rehabilitation services--FTEs	555.0	134,227,900
14	Subregional libraries state aid		451,800
15	<b>GROSS APPROPRIATION</b>		<b>\$ 175,720,600</b>
16	Appropriated from:		
17	Federal revenues:		
18	DED, vocational rehabilitation and independent		
19	living		126,173,600
20	Federal funds		1,461,000
21	Supplemental security income		8,588,600
22	Special revenue funds:		
23	Local - blind services		100,000
24	Local - vocational rehabilitation match		5,300,000
25	Private - blind services		111,800
26	Private - gifts, bequests, and donations		531,500
27	Michigan business enterprise program fund		350,000
28	Rehabilitation services fees		150,000



1	Second injury fund		38,300
2	<b>State general fund/general purpose</b>	<b>\$</b>	<b>32,915,800</b>
3	<b>(5) EMPLOYMENT SERVICES</b>		
4	Full-time equated classified positions	376.4	
5	Bureau of employment relations--FTEs	22.0	\$ 4,431,700
6	Compensation supplement fund		820,000
7	First responder presumed coverage claims		4,000,000
8	Insurance funds administration--FTEs	23.0	4,711,800
9	Michigan occupational safety and health		
10	administration--FTEs	197.0	30,354,400
11	Office of global Michigan--FTEs	11.0	29,246,400
12	Private and occupational distance learning--		
13	FTEs	3.0	849,600
14	Radiation safety section--FTEs	21.4	3,414,900
15	Wage and hour program--FTEs	29.0	3,970,900
16	Workers' compensation board of magistrates--		
17	FTEs	10.0	2,238,000
18	Workers' disability compensation agency--FTEs	56.0	8,178,700
19	Workers' disability compensation appeals		
20	commission--FTEs	4.0	348,000
21	<b>GROSS APPROPRIATION</b>		<b>\$ 92,564,400</b>
22	Appropriated from:		
23	Federal revenues:		
24	DOL, occupational safety and health		12,385,100
25	HHS, mammography quality standards		513,300
26	HHS, refugee assistance program fund		28,769,000
27	Special revenue funds:		
28	Asbestos abatement fund		829,100



1	Corporation fees		10,195,400
2	Distance education fund		362,800
3	First responder presumed coverage fund		4,000,000
4	Private occupational school license fees		486,800
5	Radiological health fees		2,901,600
6	Safety education and training fund		10,391,300
7	Second injury fund		2,386,700
8	Securities fees		10,532,700
9	Self-insurers security fund		1,622,100
10	Silicosis and dust disease fund		703,000
11	Worker's compensation administrative revolving		
12	fund		1,866,800
13	<b>State general fund/general purpose</b>	<b>\$</b>	<b>4,618,700</b>
14	<b>(6) UNEMPLOYMENT</b>		
15	Full-time equated classified positions	744.0	
16	Unemployment insurance agency--FTEs	736.0	\$ 293,439,200
17	Unemployment insurance agency - advocacy		
18	assistance		1,500,000
19	Unemployment insurance appeals commission--FTEs	8.0	4,384,900
20	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>299,324,100</b>
21	Appropriated from:		
22	Federal revenues:		
23	DOL-ETA, unemployment insurance		276,589,200
24	Special revenue funds:		
25	Contingent fund, penalty and interest account		22,734,900
26	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
27	<b>(7) COMMISSIONS</b>		
28	Full-time equated classified positions	18.0	



1	Asian Pacific American affairs commission--FTE	1.0	\$	137,400
2	Commission on Middle Eastern American affairs--			
3	FTE	1.0		125,000
4	Hispanic/Latino commission of Michigan--FTE	1.0		295,100
5	Michigan community service commission--FTEs	14.0		11,831,500
6	Women's commission--FTE	1.0		242,600
7	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>12,631,600</b>
8	Appropriated from:			
9	Federal revenues:			
10	Federal funds			10,826,000
11	Special revenue funds:			
12	Private - gifts, bequests, and donations			44,100
13	<b>State general fund/general purpose</b>		<b>\$</b>	<b>1,761,500</b>
14	<b>(8) INFORMATION TECHNOLOGY</b>			
15	Information technology services and projects		\$	29,557,000
16	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>29,557,000</b>
17	Appropriated from:			
18	Federal revenues:			
19	DED, vocational rehabilitation and independent			
20	living			3,141,200
21	DOL-ETA, unemployment insurance			22,867,300
22	DOL, occupational safety and health			373,100
23	Special revenue funds:			
24	Asbestos abatement fund			35,400
25	Corporation fees			290,000
26	Distance education fund			5,600
27	Private occupational school license fees			21,900
28	Radiological health fees			143,300



1	Safety education and training fund		404,200
2	Second injury fund		356,500
3	Securities fees		912,800
4	Self-insurers security fund		251,100
5	Silicosis and dust disease fund		70,800
6	<b>State general fund/general purpose</b>	<b>\$</b>	<b>683,800</b>
7	<b>(9) MICHIGAN STRATEGIC FUND</b>		
8	Full-time equated classified positions	174.0	
9	Arts and cultural program	\$	9,500,000
10	Business attraction and community		
11	revitalization		100,000,000
12	Community college skilled trades equipment		
13	program debt service		4,600,000
14	Community development block grants		62,000,000
15	Entrepreneurship ecosystem		15,650,000
16	Facility for rare isotope beams		7,300,000
17	Flint settlement debt service		35,000,000
18	Job creation services--FTEs	174.0	28,520,600
19	Lighthouse preservation program		307,500
20	Pure Michigan - state fiscal recovery funds		25,000,000
21	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>287,878,100</b>
22	Appropriated from:		
23	Federal revenues:		
24	Coronavirus state fiscal recovery fund		25,000,000
25	HUD-CPD community development block grant		64,773,300
26	NFAH-NEA, promotion of the arts, partnership		
27	agreements		1,050,000





1	State historic preservation, national park		
2	service grants		1,900,000
3	Special revenue funds:		
4	Private - Michigan council for the arts fund		100,000
5	Private - special project advances		200,000
6	21st century jobs trust fund		75,000,000
7	Contingent fund, penalty and interest account		4,600,000
8	Michigan lighthouse preservation fund		307,500
9	Michigan state housing development authority		
10	fees and charges		4,670,000
11	State brownfield redevelopment fund		1,175,000
12	State historic preservation office fees and		
13	charges		200,000
14	<b>State general fund/general purpose</b>	<b>\$</b>	<b>108,902,300</b>
15	<b>(10) STATE LAND BANK AUTHORITY</b>		
16	Full-time equated classified positions	9.0	
17	State land bank authority--FTEs	9.0	\$ 4,336,600
18	<b>GROSS APPROPRIATION</b>		<b>\$ 4,336,600</b>
19	Appropriated from:		
20	Federal revenues:		
21	Federal revenues		1,000,000
22	Special revenue funds:		
23	Land bank fast track fund		3,336,600
24	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
25	<b>(11) MICHIGAN STATE HOUSING DEVELOPMENT</b>		
26	<b>AUTHORITY</b>		
27	Full-time equated classified positions	273.0	
28	Housing and rental assistance--FTEs	273.0	\$ 46,699,600



1	Michigan state housing development authority		
2	technology services and projects		3,694,000
3	Payments on behalf of tenants		166,860,000
4	Property management		3,497,100
5	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>220,750,700</b>
6	Appropriated from:		
7	Federal revenues:		
8	HUD, lower income housing assistance		166,860,000
9	Special revenue funds:		
10	Michigan state housing development authority		
11	fees and charges		53,890,700
12	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>

PART 2

PROVISIONS CONCERNING APPROPRIATIONS  
FOR FISCAL YEAR 2021-2022

**GENERAL SECTIONS**

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2021-2022 is \$3,662,397,800.00 and state spending from state sources to be paid to local units of government for fiscal year 2021-2022 is \$1,708,144,100.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

25	<b>DEPARTMENT OF STATE</b>		
26	Fees to local units	\$	35,000
27	Motorcycle safety grants		1,308,800
28	Subtotal	\$	1,343,800



1	<b>DEPARTMENT OF TREASURY</b>	
2	Airport parking distribution pursuant to	
3	section 909	\$ 27,000,000
4	City, village, and township revenue sharing	266,245,100
5	Constitutional state general revenue sharing	
6	grants	912,040,500
7	Convention facility development fund	
8	distribution	107,887,900
9	County incentive program	43,418,800
10	County revenue sharing payments	188,097,900
11	Emergency 9-1-1 payments	48,800,000
12	Financially distressed cities, villages, or	
13	townships	2,500,000
14	Health and safety fund grants	1,500,000
15	Recreational marihuana grants	30,000,000
16	Payments in lieu of taxes	30,175,400
17	Senior citizen cooperative housing tax	
18	exemption	11,271,400
19	Subtotal	\$ 1,668,937,000
20	<b>DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY</b>	
21	Going pro	\$ 25,918,800
22	Workforce development programs	10,680,000
23	Michigan rehabilitation services	262,200
24	Michigan community service commission	2,300
25	Arts and cultural program	1,000,000
26	Subtotal	\$ 37,863,300
27	<b>TOTAL</b>	<b>\$ 1,708,144,100</b>

28 (2) Pursuant to section 30 of article IX of the state  
29 constitution of 1963, total state spending from state sources for



1 fiscal year 2021-2022 is estimated at \$37,241,760,600.00 in the  
2 2021-2022 appropriations acts and total state spending from state  
3 sources paid to local units of government for fiscal year 2021-2022  
4 is estimated at \$21,931,695,600.00. The state-local proportion is  
5 estimated at 58.9% of total state spending from state sources.

6 (3) If payments to local units of government and state  
7 spending from state sources for fiscal year 2021-2022 are different  
8 than the amounts estimated in subsection (2), the state budget  
9 director shall report the payments to local units of government and  
10 state spending from state sources that were made for fiscal year  
11 2021-2022 to the senate and house of representatives standing  
12 committees on appropriations within 30 days after the final book-  
13 closing for fiscal year 2021-2022.

14 Sec. 202. The appropriations authorized under this part and  
15 part 1 are subject to the management and budget act, 1984 PA 431,  
16 MCL 18.1101 to 18.1594.

17 Sec. 203. As used in this part and part 1:

18 (a) "ATM" means automated teller machine.

19 (b) "COBRA" means the consolidated omnibus budget  
20 reconciliation act of 1985, Public Law 99-272, 100 Stat 82.

21 (c) "DAG" means the United States Department of Agriculture.

22 (d) "DED" means the United States Department of Education.

23 (e) "DED-OESE" means the DED Office of Elementary and  
24 Secondary Education.

25 (f) "DED-OPSE" means the DED Office of Postsecondary  
26 Education.

27 (g) "DED-OVAE" means the DED Office of Vocational and Adult  
28 Education.

29 (h) "DOE-OEERE" means the United States Department of Energy,



1 Office of Energy Efficiency and Renewable Energy.

2 (i) "DOL" means the United States Department of Labor.

3 (j) "DOL-ETA" means the United States Department of Labor,  
4 Employment and Training Administration.

5 (k) "EEOC" means the United States Equal Employment  
6 Opportunity Commission.

7 (l) "FTE" means full-time equated.

8 (m) "Fund" means the Michigan strategic fund.

9 (n) "GEAR-UP" means gaining early awareness and readiness for  
10 undergraduate programs.

11 (o) "GED" means a general educational development certificate.

12 (p) "GF/GP" means general fund/general purpose.

13 (q) "HHS" means the United States Department of Health and  
14 Human Services.

15 (r) "HHS-OS" means the HHS Office of the Secretary.

16 (s) "HHS-SSA" means the HHS Social Security Administration.

17 (t) "HUD" means the United States Department of Housing and  
18 Urban Development.

19 (u) "HUD-CPD" means the United States Department of Housing  
20 and Urban Development - Community Planning and Development.

21 (v) "IDG" means interdepartmental grant.

22 (w) "JCOS" means the joint capital outlay subcommittee.

23 (x) "MAIN" means the Michigan administrative information  
24 network.

25 (y) "MCL" means the Michigan Compiled Laws.

26 (z) "MDE" means the Michigan department of education.

27 (aa) "MDEGLE" means the Michigan department of environment,  
28 Great Lakes, and energy.

29 (bb) "MDHHS" means the Michigan department of health and human



1 services.

2 (cc) "MDLARA" means the Michigan department of licensing and  
3 regulatory affairs.

4 (dd) "MDLEO" means the Michigan department of labor and  
5 economic opportunity.

6 (ee) "MDMVA" means the Michigan department of military and  
7 veterans affairs.

8 (ff) "MDOT" means the Michigan department of transportation.

9 (gg) "MDSP" means the Michigan department of state police.

10 (hh) "MDTMB" means the Michigan department of technology,  
11 management, and budget.

12 (ii) "MEDC" means the Michigan economic development  
13 corporation, which is the public body corporate created under  
14 section 28 of article VII of the state constitution of 1963 and the  
15 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to  
16 124.512, by contractual interlocal agreement effective April 5,  
17 1999, between local participating economic development corporations  
18 formed under the economic development corporations act, 1974 PA  
19 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

20 (jj) "MEGA" means the Michigan economic growth authority.

21 (kk) "MFA" means the Michigan finance authority.

22 (ll) "MPE" means the Michigan public employees.

23 (mm) "MSF" means the Michigan strategic fund.

24 (nn) "MSHDA" means the Michigan state housing development  
25 authority.

26 (oo) "NERE" means nonexclusively represented employees.

27 (pp) "NFAH-NEA" means the National Foundation of the Arts and  
28 the Humanities - National Endowment for the Arts.

29 (qq) "PA" means public act.



1 (rr) "PATH" means Partnership. Accountability. Training. Hope.

2 (ss) "RFP" means a request for a proposal.

3 (tt) "SEIU" means Service Employees International Union.

4 (uu) "SIGMA" means statewide integrated governmental  
5 management applications.

6 (vv) "WDA" means the workforce development agency.

7 (ww) "WIC" means women, infants, and children.

8 Sec. 204. From the funds appropriated in part 1, the  
9 departments and agencies shall use the internet to fulfill the  
10 reporting requirements of this part. This requirement shall include  
11 transmission of reports via electronic mail to the recipients  
12 identified for each reporting requirement, and it shall include  
13 placement of reports on an internet site.

14 Sec. 205. From the funds appropriated in part 1, to the extent  
15 permissible under section 261 of the management and budget act,  
16 1984 PA 431, MCL 18.1261, all of the following apply:

17 (a) Funds appropriated in part 1 shall not be used for the  
18 purchase of foreign goods or services, or both, if competitively  
19 priced and of comparable quality American goods or services, or  
20 both, are available.

21 (b) Preference shall be given to goods or services, or both,  
22 manufactured or provided by Michigan businesses, if they are  
23 competitively priced and of comparable quality.

24 (c) Preference should be given to goods or services, or both,  
25 that are manufactured or provided by Michigan businesses owned and  
26 operated by veterans, if they are competitively priced and of  
27 comparable quality.

28 Sec. 206. Departments and agencies receiving appropriations in  
29 part 1 shall not take disciplinary action against an employee of



1 the department or an agency within the department who is in the  
2 state classified civil service because the employee communicates  
3 with a member of the senate or house or a member's staff, unless  
4 the communication is prohibited by law and the department or agency  
5 taking disciplinary action is exercising its authority as provided  
6 by law.

7 Sec. 207. From the funds appropriated in part 1, consistent  
8 with section 217 of the management and budget act, 1984 PA 431, MCL  
9 18.1217, the departments and agencies receiving appropriations in  
10 part 1 shall prepare a report on out-of-state travel expenses not  
11 later than January 1 of each year. The travel report shall be a  
12 listing of all travel by classified and unclassified employees  
13 outside this state in the immediately preceding fiscal year that  
14 was funded in whole or in part with funds appropriated in the  
15 department's or agency's budget. The report shall be submitted to  
16 the house and senate appropriations committees, the chairpersons of  
17 the relevant appropriations subcommittees, the house and senate  
18 fiscal agencies, and the state budget director. The report shall  
19 include the following information:

20 (a) The dates of each travel occurrence.

21 (b) The total transportation and related costs of each travel  
22 occurrence, including the proportion funded with state GF/GP  
23 revenues, the proportion funded with state restricted revenues, the  
24 proportion funded with federal revenues, and the proportion funded  
25 with other revenues.

26 Sec. 208. Funds appropriated in part 1 shall not be used by a  
27 principal executive department, state agency, or authority to hire  
28 a person to provide legal services that are the responsibility of  
29 the attorney general. This prohibition does not apply to legal





1 services for bonding activities and for those outside services that  
 2 the attorney general authorizes.

3 Sec. 209. Not later than November 30, the state budget office  
 4 shall prepare and transmit a report that provides for estimates of  
 5 the total GF/GP appropriation lapses at the close of the prior  
 6 fiscal year. This report shall summarize the projected year-end  
 7 GF/GP appropriation lapses by major departmental program or program  
 8 areas. The report shall be transmitted to the chairpersons of the  
 9 senate and house appropriations committees and the senate and house  
 10 fiscal agencies.

11 Sec. 210. (1) Pursuant to section 352 of the management and  
 12 budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer  
 13 of state general fund revenue into or out of the countercyclical  
 14 budget and economic stabilization fund, the calculations required  
 15 by section 352 of the management and budget act, 1984 PA 431, MCL  
 16 18.1352, are determined as follows:

	2020	2021	2022
17 Michigan personal income (millions)	\$528,093	\$541,296	\$535,341
18 less: transfer payments	146,766	144,100	119,838
19 Subtotal	\$381,327	\$397,196	\$415,503
20 Divided by: Detroit Consumer Price			
21 Index for 12 months ending December 31	2.377	2.439	2.495
22 Equals: real adjusted Michigan			
23 personal income	\$160,451	\$162,860	\$166,528
24 Percentage change	N/A	1.5%	2.3%
25 Growth rate in excess of 2%?	N/A	0.0%	0.3%
26 Equals: countercyclical budget and			
27 economic stabilization fund pay-in			
28 calculation for the fiscal year ending			
29			



1	September 30, 2022 (millions)	N/A	NO	NO
2	Growth rate less than 0%?	N/A	NO	NO
3	Equals: countercyclical budget and			
4	economic stabilization fund pay-out			
5	calculation for the fiscal year ending			
6	September 30, 2021 (millions)	N/A	NO	NO

7 (2) Notwithstanding subsection (1), there is appropriated for  
8 the fiscal year ending September 30, 2022, from GF/GP revenue for  
9 deposit into the countercyclical budget and economic stabilization  
10 fund the sum of \$0.00.

11 Sec. 211. From the funds appropriated in part 1, the  
12 departments and agencies shall provide to MDTMB information  
13 sufficient to maintain a searchable website that is updated at  
14 least quarterly and that is accessible by the public at no cost  
15 that includes, but is not limited to, all of the following for each  
16 department or agency:

- 17 (a) Fiscal year-to-date expenditures by category.  
18 (b) Fiscal year-to-date expenditures by appropriation unit.  
19 (c) Fiscal year-to-date payments to a selected vendor,  
20 including the vendor name, payment date, payment amount, and  
21 payment description.  
22 (d) The number of active department employees by job  
23 classification.  
24 (e) Job specifications and wage rates.

25 Sec. 212. Within 14 days after the release of the executive  
26 budget recommendation, the departments and agencies receiving  
27 appropriations in part 1 shall provide to the state budget office  
28 information sufficient to provide the chairs of the senate and  
29 house of representatives standing committees on appropriations, the



1 chairs of the senate and house of representatives standing  
2 committees on appropriations subcommittees on general government,  
3 and the senate and house fiscal agencies with an annual report on  
4 estimated state restricted fund balances, state restricted fund  
5 projected revenues, and state restricted fund expenditures for the  
6 fiscal years ending September 30, 2021 and September 30, 2022.

7 Sec. 213. The departments and agencies receiving  
8 appropriations in part 1 shall maintain, on a publicly accessible  
9 website, a department or agency scorecard that identifies, tracks,  
10 and regularly updates key metrics that are used to monitor and  
11 improve the department's or agency's performance.

12 Sec. 215. To the extent permissible under the management and  
13 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of  
14 each department and agency receiving appropriations in part 1 shall  
15 take all reasonable steps to ensure businesses in deprived and  
16 depressed communities compete for and perform contracts to provide  
17 services or supplies, or both. Each director shall strongly  
18 encourage firms with which the department contracts to subcontract  
19 with certified businesses in depressed and deprived communities for  
20 services, supplies, or both.

21 Sec. 216. (1) On a semiannual basis, the departments and  
22 agencies receiving appropriations in part 1 shall provide to MDTMB  
23 information sufficient for MDTMB to report to the senate and house  
24 appropriations committees, the senate and house appropriations  
25 subcommittees on general government, and the senate and house  
26 fiscal agencies the following information for each department and  
27 agency:

28 (a) The number of FTEs in pay status by type of staff and  
29 civil service classification.



1 (b) A comparison by line item of the number of FTEs authorized  
2 from funds appropriated in part 1 to the actual number of FTEs  
3 employed by the department at the end of the reporting period.

4 (2) The departments or agencies shall provide to MDTMB  
5 information sufficient for MDTMB to report by March 1 to the senate  
6 and house appropriations committees, the senate and house  
7 appropriations subcommittees on general government, and the senate  
8 and house fiscal agencies the following information for each  
9 department and agency:

10 (a) Number of employees that were engaged in remote work in  
11 the current fiscal year.

12 (b) Number of employees authorized to work remotely and the  
13 actual number of those working remotely in the current reporting  
14 period.

15 (c) Estimated net cost savings achieved by remote work.

16 (d) Reduced use of office space associated with remote work.

17 Sec. 217. Appropriations in part 1 shall, to the extent  
18 possible by the departments and agencies, not be expended until all  
19 existing work project authorization available for the same purposes  
20 is exhausted.

21 Sec. 218. If the state administrative board, acting under  
22 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount  
23 appropriated under this article, the legislature may, by a  
24 concurrent resolution adopted by a majority of the members elected  
25 to and serving in each house, intertransfer funds within this  
26 article for the particular department, board, commission, officer,  
27 or institution.

28 Sec. 219. The departments and agencies receiving  
29 appropriations in part 1 shall receive and retain copies of all



1 reports funded from appropriations in part 1. Federal and state  
2 guidelines for short-term and long-term retention of records shall  
3 be followed. The department may electronically retain copies of  
4 reports unless otherwise required by federal and state guidelines.

5 Sec. 220. The departments and agencies receiving  
6 appropriations in part 1 shall report no later than April 1 on each  
7 specific policy change made to implement a public act affecting the  
8 department that took effect during the prior calendar year to the  
9 senate and house of representatives standing committees on  
10 appropriations subcommittees on general government, the joint  
11 committee on administrative rules, and the senate and house fiscal  
12 agencies.

13 Sec. 221. General fund appropriations in part 1 shall not be  
14 expended for items in cases where federal funding or private grant  
15 funding is available for the same expenditures.

16 Sec. 222. (1) From the funds appropriated in part 1, the  
17 departments and agencies shall do all of the following:

18 (a) Report to the house and senate appropriations committees,  
19 the house and senate fiscal agencies, the house and senate policy  
20 offices, and the state budget director any amounts of severance pay  
21 for a department director, deputy director, or other high-ranking  
22 department officials not later than 14 days after a severance  
23 agreement with the director or official is signed. The name of the  
24 director or official and the amount of severance pay must be  
25 included in the report required by this subdivision.

26 (b) Maintain an internet site that posts any severance pay in  
27 excess of 6 weeks of wages, regardless of the position held by the  
28 former department employee receiving severance pay.

29 (c) By February 1, report to the house and senate



1 appropriations subcommittees on the department budget, the house  
2 and senate fiscal agencies, the house and senate policy offices,  
3 and the state budget director on the total amount of severance pay  
4 remitted to former department employees during the fiscal year  
5 ending September 30, 2021 and the total number of former department  
6 employees that were remitted severance pay during the fiscal year  
7 ending September 30, 2021.

8 (2) As used in this section, "severance pay" means  
9 compensation that is both payable or paid upon the termination of  
10 employment and in addition to either wages or benefits earned  
11 during the course of employment or generally applicable retirement  
12 benefits.

13 Sec. 224. Funds appropriated in part 1 shall not be used by  
14 this state, a department, an agency, or an authority of this state  
15 to purchase an ownership interest in a casino enterprise or a  
16 gambling operation as those terms are defined in the Michigan  
17 Gaming Control and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.

18 Sec. 225. Any department, agency, board, commission,  
19 subdivision, or other executive branch entity or official of this  
20 state that receives funding under part 1 shall not do the  
21 following:

22 (a) Require as a condition of accessing any state services or  
23 facilities that an individual provide proof he or she has received  
24 a COVID-19 vaccine.

25 (b) Produce, develop, and issue a COVID-19 vaccine passport  
26 for the purpose of certifying that an individual has received a  
27 COVID-19 vaccine.

28 (c) Provide information of an individual's COVID-19 vaccine  
29 status to any person, company, or governmental entity for inclusion



1 in a COVID-19 vaccine passport.

2 Sec. 229. (1) If the office of the auditor general has  
3 identified an initiative or made a recommendation that is related  
4 to savings and efficiencies in an audit report for an executive  
5 branch department or agency, the department or agency shall report  
6 within 6 months of the release of the audit on their efforts and  
7 progress made toward achieving the savings and efficiencies  
8 identified in the audit report. The report shall be submitted to  
9 the chairs of the senate and house of representatives standing  
10 committees on appropriations, the chairs of the senate and house of  
11 representatives standing committees with jurisdiction over matters  
12 relating to the department that is audited, and the senate and  
13 house fiscal agencies.

14 (2) If the office of the auditor general does not receive the  
15 required report regarding initiatives related to savings and  
16 efficiencies within the 6-month time frame, the office of the  
17 auditor general may charge noncompliant executive branch  
18 departments and agencies for the cost of performing a subsequent  
19 audit to ensure that the initiatives related to savings and  
20 efficiencies have been implemented.

21 Sec. 235. By April 1, the state budget director shall submit a  
22 report to the senate and house appropriations committees, the  
23 chairpersons of the relevant appropriations subcommittees, and the  
24 senate and house fiscal agencies. The report shall recommend a  
25 contingency plan for each federal funding source included in the  
26 state budget of \$10,000,000.00 or more in the event that the  
27 federal government reduces funding to the state through that source  
28 by 10% or greater.

29 Sec. 240. (1) Concurrently with the submission of the fiscal



1 year 2022-2023 executive budget recommendations, the state budget  
 2 office shall provide the senate and house appropriations  
 3 committees, the chairpersons of the relevant appropriations  
 4 subcommittees, the senate and house fiscal agencies, and the policy  
 5 offices a report that lists each new program or program enhancement  
 6 for which funds in excess of \$500,000.00 are appropriated in part 1  
 7 of each departmental appropriation act.

8 (2) By July 1 of the current fiscal year, the state budget  
 9 director and the chairs of the senate and house appropriations  
 10 committees shall identify new programs or program enhancements  
 11 identified under subsection (1) for measurement using program-  
 12 specific metrics, in addition to the metrics required under section  
 13 447 of the management and budget act, 1984 PA 431, MCL 18.1447.

14 (3) By September 30 of the next fiscal year, the state budget  
 15 office shall provide a report on the specific metrics and the  
 16 progress in meeting the estimated performance for each program  
 17 identified under subsection (2) to the senate and house  
 18 appropriations committees, the senate and house appropriations  
 19 subcommittees on each state department, and the senate and house  
 20 fiscal agencies and policy offices. It is the intent of the  
 21 legislature that the governor consider the estimated performance of  
 22 the new program or program enhancement as the basis for any  
 23 increase in funds appropriated from the prior year.

24

## 25 **DEPARTMENT OF ATTORNEY GENERAL**

26 Sec. 301. (1) In addition to the funds appropriated in part 1,  
 27 there is appropriated an amount not to exceed \$750,000.00 for  
 28 federal contingency authorization. These funds are not available  
 29 for expenditure until they have been transferred to another line





1 item in part 1 under section 393(2) of the management and budget  
2 act, 1984 PA 431, MCL 18.1393.

3 (2) In addition to the funds appropriated in part 1, there is  
4 appropriated an amount not to exceed \$750,000.00 for state  
5 restricted contingency authorization. These funds are not available  
6 for expenditure until they have been transferred to another line  
7 item in part 1 under section 393(2) of the management and budget  
8 act, 1984 PA 431, MCL 18.1393.

9 (3) In addition to the funds appropriated in part 1, there is  
10 appropriated an amount not to exceed \$50,000.00 for local  
11 contingency authorization. These funds are not available for  
12 expenditure until they have been transferred to another line item  
13 in part 1 under section 393(2) of the management and budget act,  
14 1984 PA 431, MCL 18.1393.

15 (4) In addition to the funds appropriated in part 1, there is  
16 appropriated an amount not to exceed \$50,000.00 for private  
17 contingency authorization. These funds are not available for  
18 expenditure until they have been transferred to another line item  
19 in part 1 under section 393(2) of the management and budget act,  
20 1984 PA 431, MCL 18.1393.

21 Sec. 302. (1) The attorney general shall perform all legal  
22 services, including representation before courts and administrative  
23 agencies rendering legal opinions and providing legal advice to a  
24 principal executive department or state agency. A principal  
25 executive department or state agency shall not employ or enter into  
26 a contract with any other person for services described in this  
27 section.

28 (2) The attorney general shall defend judges of all state  
29 courts if a claim is made or a civil action is commenced for



1 injuries to persons or property caused by the judge through the  
2 performance of the judge's duties while acting within the scope of  
3 his or her authority as a judge.

4 (3) The attorney general shall perform the duties specified in  
5 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to  
6 14.102, and as otherwise provided by law.

7 Sec. 303. The attorney general may sell copies of the biennial  
8 report in excess of the 350 copies that the attorney general may  
9 distribute on a gratis basis. Gratis copies shall not be provided  
10 to members of the legislature. Electronic copies of biennial  
11 reports shall be made available on the department of attorney  
12 general's website. The attorney general shall sell copies of the  
13 report at not less than the actual cost of the report and shall  
14 deposit the money received into the general fund.

15 Sec. 304. The department of attorney general is responsible  
16 for the legal representation for state of Michigan state employee  
17 worker's disability compensation cases. The risk management  
18 revolving fund revenue appropriation in part 1 is to be satisfied  
19 by billings from the department of attorney general for the actual  
20 costs of legal representation, including salaries and support  
21 costs.

22 Sec. 305. In addition to the funds appropriated in part 1, not  
23 more than \$400,000.00 shall be reimbursed per fiscal year for food  
24 stamp fraud cases heard by the third circuit court of Wayne County  
25 that were initiated by the department of attorney general pursuant  
26 to the existing contract between the department of health and human  
27 services, the Prosecuting Attorneys Association of Michigan, and  
28 the department of attorney general. The source of this funding is  
29 money earned by the department of attorney general under the



1 agreement after the allowance for reimbursement to the department  
2 of attorney general for costs associated with the prosecution of  
3 food stamp fraud cases. It is recognized that the federal funds are  
4 earned by the department of attorney general for its documented  
5 progress on the prosecution of food stamp fraud cases according to  
6 the United States Department of Agriculture regulations and that,  
7 once earned by this state, the funds become state funds.

8 Sec. 306. Any proceeds from a lawsuit initiated by or  
9 settlement agreement entered into on behalf of this state against a  
10 manufacturer of tobacco products by the attorney general are state  
11 funds and are subject to appropriation as provided by law.

12 Sec. 307. (1) In addition to the antitrust revenues in part 1,  
13 antitrust, securities fraud, consumer protection or class action  
14 enforcement revenues, or attorney fees recovered by the department,  
15 not to exceed \$250,000.00, are appropriated to the department for  
16 antitrust, securities fraud, and consumer protection or class  
17 action enforcement cases.

18 (2) Any unexpended funds from antitrust, securities fraud, or  
19 consumer protection or class action enforcement revenues at the end  
20 of the fiscal year, including antitrust funds in part 1, may be  
21 carried forward for expenditure in the following fiscal year up to  
22 the maximum authorization of \$250,000.00.

23 (3) The attorney general's office shall make available upon  
24 request information detailing the amount of revenue from subsection  
25 (1) recovered by the attorney general, including a description of  
26 the source of the revenue and the carryforward amount.

27 Sec. 308. (1) In addition to the funds appropriated in part 1,  
28 there is appropriated up to \$500,000.00 from litigation expense  
29 reimbursements awarded to the state.



1 (2) The funds may be expended for the payment of court  
2 judgments, settlements, arbitration awards or other administrative  
3 and litigation decisions, attorney fees, and litigation costs,  
4 assessed against the office of the governor, the department of the  
5 attorney general, the governor, or the attorney general when acting  
6 in an official capacity as the named party in litigation against  
7 the state. The funds may also be expended for the payment of state  
8 costs incurred under section 16 of chapter X of the code of  
9 criminal procedure, 1927 PA 175, MCL 770.16.

10 (3) Unexpended funds at the end of the fiscal year may be  
11 carried forward for expenditure in the following year, up to a  
12 maximum authorization of \$250,000.00.

13 Sec. 309. (1) From the prisoner reimbursement funds  
14 appropriated in part 1, the department may spend up to \$552,600.00  
15 on activities related to the state correctional facility  
16 reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition  
17 to the funds appropriated in part 1, if the department collects in  
18 excess of \$1,131,000.00 in gross annual prisoner reimbursement  
19 receipts provided to the general fund, the excess, up to a maximum  
20 of \$1,000,000.00, is appropriated to the department of attorney  
21 general and may be spent on the representation of the department of  
22 corrections and its officers, employees, and agents, including, but  
23 not limited to, the defense of litigation against the state, its  
24 departments, officers, employees, or agents in civil actions filed  
25 by prisoners.

26 (2) The attorney general's office shall make available upon  
27 request information on the dollar amount of prisoner reimbursements  
28 collected from subsection (1) and descriptions of all expenditures  
29 made from the reimbursements, including what activities related to



1 the state correctional facility reimbursement act, 1935 PA 253, MCL  
2 800.401 to 800.406, funds were spent on.

3 Sec. 309a. Not later than March 1, the department of attorney  
4 general must report to the house and senate appropriations  
5 subcommittees with jurisdiction over the budget of the department  
6 of corrections, and the house and senate fiscal agencies, the total  
7 amount of reimbursements received under section 6 of the state  
8 correctional facility reimbursement act, 1935 PA 253, MCL 800.406,  
9 the amount paid to conduct the investigations from these  
10 reimbursements, and the amount credited to the general fund from  
11 these reimbursements.

12 Sec. 310. (1) For the purposes of providing title IV-D child  
13 support enforcement funding, the attorney general shall maintain a  
14 cooperative agreement with the department of health and human  
15 services, as the state IV-D agency, for federal IV-D funding to  
16 support the child support enforcement activities within the office  
17 of the attorney general.

18 (2) The attorney general or his or her designee shall, to the  
19 extent allowable under federal law, have access to any information  
20 used by the state to locate parents who fail to pay court-ordered  
21 child support.

22 Sec. 312. The department of attorney general shall not receive  
23 and expend funds in addition to those authorized in part 1 for  
24 legal services provided specifically to other state departments or  
25 agencies except for costs for expert witnesses, court costs, or  
26 other non-salary litigation expenses associated with a pending  
27 legal action.

28 Sec. 313. The department of attorney general must submit a  
29 quarterly report to the house and senate standing committees on



1 appropriations, the house and senate appropriations subcommittees  
2 on general government, the house and senate fiscal agencies, and  
3 the state budget office, regarding the lawsuit settlement proceeds  
4 fund that includes all of the following:

5 (a) The total amount of revenue deposited into the lawsuit  
6 settlement proceeds fund in the current fiscal year delineated by  
7 case.

8 (b) The total amount appropriated from the lawsuit settlement  
9 proceeds fund in the current fiscal year delineated by  
10 appropriation.

11 (c) Earned settlement proceeds that are anticipated but not  
12 yet deposited into the fund delineated by case.

13 (d) Any known potential settlement amounts from cases that  
14 have not been decided, delineated by case.

15 Sec. 314. (1) The department may spend the funds appropriated  
16 in part 1 from the lawsuit settlement proceeds fund for the costs  
17 of all associated expenses related to the declaration of emergency  
18 due to drinking water contamination up to \$2,636,900.00.

19 (2) The attorney general's office must submit a quarterly  
20 report to the house and senate standing committees on  
21 appropriations, the house and senate appropriations subcommittees  
22 on general government, the senate and house fiscal agencies, and  
23 the state budget director, detailing how funds in subsection (1)  
24 and all other currently and previously budgeted funds associated  
25 with legal costs pertaining to the Flint water declaration of  
26 emergency were expended. The report must itemize expenditures by  
27 case, purpose, hourly rate of retained attorney, and department  
28 involved.

29 (2) As a condition of receiving funds appropriated in part 1,



1 the attorney general must not retain the services of an outside  
2 counsel associated with the declaration of emergency due to  
3 drinking water contamination at an hourly rate of more than \$250.00  
4 unless all reporting requirements under subsection (2) are  
5 satisfied.

6 Sec. 315. Total authorized appropriations from all sources  
7 under part 1 for legacy costs for the fiscal year ending September  
8 30, 2022 are \$17,036,000.00. From this amount, total agency  
9 appropriations for pension-related legacy costs are estimated at  
10 \$9,544,500.00. Total agency appropriations for retiree health care  
11 legacy costs are estimated at \$7,491,500.00.

12 Sec. 316. (1) From the funds appropriated in part 1 for sexual  
13 assault law enforcement efforts, the department shall use the funds  
14 for testing of backlogged sexual assault kits across this state.  
15 The funding provided in part 1 shall be distributed in the  
16 following order of priority:

17 (a) To eliminate all county sexual assault kit backlogs across  
18 this state.

19 (b) To assist local prosecutors with investigations and  
20 prosecutions of viable cases.

21 (c) To provide victim services.

22 (2) The department of the attorney general shall provide a  
23 report by February 1. The report shall include the following  
24 information:

25 (a) The number of sexual assault kits across this state that  
26 remain untested as of January 31.

27 (b) A detailed work plan outlining the department's action  
28 plan to eliminate all outstanding sexual assault kits and the time  
29 frame for completion of testing of all untested sexual assault



1 kits.

2 (c) A detailed work and spending plan outlining anticipated  
3 litigation action and expenditures resulting from findings of the  
4 sexual assault kit testing. The report shall be submitted to the  
5 state budget office, the senate and house fiscal agencies, and the  
6 senate and house of representatives standing committees on  
7 appropriations subcommittees on general government.

8 (3) Any funds remaining after the department has met the  
9 obligations required under subsection (1) may be used for the  
10 purpose of retesting any previously tested sexual assault kits  
11 across this state using currently available DNA testing. Funds only  
12 may be used for DNA testing on previously tested kits that were not  
13 tested for DNA. If there are remaining untested sexual assault kits  
14 on January 31, 2022, funds appropriated in part 1 shall only be  
15 used for the testing of those kits.

16 Sec. 317. (1) The department of attorney general shall report  
17 all legal costs and associated expenses related to the declaration  
18 of emergency due to drinking water contamination, and the  
19 investigations and any resulting prosecutions, for publication in  
20 the Flint water emergency-financial and activities tracking and  
21 reporting document that is posted by the state budget director on  
22 the public website, michigan.gov/flintwater. The tracking and  
23 reporting documents shall include the budget line item source for  
24 each expenditure.

25 (2) At the conclusion of all attorney general investigations  
26 related to the declaration of emergency due to drinking water  
27 contamination, all materials related to any investigations shall be  
28 preserved pursuant to applicable document retention policies.

29 Sec. 319. From the funds appropriated in part 1, the attorney





1 general shall provide a quarterly report on the wrongful  
 2 imprisonment compensation fund to the chairpersons of the  
 3 appropriations subcommittees on general government, the senate and  
 4 house fiscal agencies, and the state budget director. The report  
 5 shall include at least the following:

6 (a) All payments made from the wrongful imprisonment fund in  
 7 each prior quarter of the fiscal year, and the total of those  
 8 payments, including if each payment is part of a new settlement or  
 9 part of an installment plan.

10 (b) Total payments made from each prior fiscal year and the  
 11 total of all payments to date.

12 (c) Any settlements that have been decided but have yet to  
 13 receive a payment.

14 (d) The number of known cases seeking a settlement, but do not  
 15 have a final judgment, and the dollar amount of each potential  
 16 payment for these known cases, and the total of these payments.

17 (e) The balance of the wrongful imprisonment fund at the end  
 18 of the previous quarter.

19 Sec. 320. From the funds appropriated in part 1, the  
 20 department of attorney general shall do all of the following:

21 (a) Notify the appropriation chairs and fiscal agencies of all  
 22 lawsuit settlements with a fiscal impact of \$2,000,000.00 or more  
 23 no later than 10 days after a settlement is reached.

24 (b) Enforce the laws of this state.

25 Sec. 321. Upon entering into a lawsuit against the federal  
 26 government, either on this state's own accord or accompanied by  
 27 other states, the department of attorney general must submit a  
 28 written report of the lawsuit filing to the chairpersons of the  
 29 house and senate appropriations subcommittees on general



1 government. The report must describe the purpose of the lawsuit and  
2 include an estimate of all financial costs to this state for  
3 participating in the legal action.

4 Sec. 322. (1) The department must provide a quarterly report  
5 to the chairpersons of the appropriations subcommittees on general  
6 government, the house and senate fiscal agencies, and the state  
7 budget director on the total dollar expenditure amount related to  
8 each of the following department initiatives and activities:

- 9 (a) Catholic church investigation.
- 10 (b) Elder abuse task force.
- 11 (c) Conviction integrity unit.
- 12 (d) Opioid litigation.
- 13 (e) Hate crimes unit.
- 14 (f) Payroll fraud enforcement unit.
- 15 (g) PFAS contamination.
- 16 (h) Human trafficking.
- 17 (i) Robocall enforcement.
- 18 (j) UIA fraud task force.

19 (2) For each expenditure required to be reported under  
20 subsection (1) the report must include the dollar amount spent by  
21 line item appropriation and fund source.

22 Sec. 324. Not later than October 1, 2021, the department of  
23 attorney general must make available to the public on its website a  
24 report on the activities and findings, since April 1, 2019, of the  
25 payroll fraud enforcement unit. Information in the report must  
26 include, but is not limited to, a listing of each complaint  
27 received by the unit, the unit's finding on the validity of each  
28 complaint, and what enforcement action, if any, was taken. The  
29 report must also be submitted to the house and senate



1 appropriations committees, the house and senate appropriations  
2 subcommittees on general government, the state budget office, and  
3 the house and senate fiscal agencies.  
4

5 **DEPARTMENT OF CIVIL RIGHTS**

6 Sec. 401. (1) In addition to the funds appropriated in part 1,  
7 there is appropriated an amount not to exceed \$1,000,000.00 for  
8 federal contingency authorization. These funds are not available  
9 for expenditure until they have been transferred to another line  
10 item in part 1 under section 393(2) of the management and budget  
11 act, 1984 PA 431, MCL 18.1393.

12 (2) In addition to the funds appropriated in part 1, there is  
13 appropriated an amount not to exceed \$375,000.00 for private  
14 contingency authorization. These funds are not available for  
15 expenditure until they have been transferred to another line item  
16 in part 1 under section 393(2) of the management and budget act,  
17 1984 PA 431, MCL 18.1393.

18 Sec. 402. (1) In addition to the appropriations contained in  
19 part 1, the department of civil rights may receive and expend funds  
20 from local and private sources, up to a combined total of  
21 \$85,000.00, for all of the following purposes:

22 (a) Developing and presenting training for employers on equal  
23 employment opportunity law and procedures.

24 (b) The publication and sale of civil rights related  
25 informational material.

26 (c) The provision of copy material made available under  
27 freedom of information requests.

28 (d) Other copy fees, subpoena fees, and witness fees.

29 (e) Developing, presenting, and participating in mediation



1 processes for certain civil rights cases.

2 (f) Workshops, seminars, and recognition or award programs  
3 consistent with the programmatic mission of the individual unit  
4 sponsoring or coordinating the programs.

5 (g) Staffing costs for all activities included in this  
6 subsection.

7 (2) The department of civil rights shall annually report to  
8 the state budget director, the senate and house of representatives  
9 standing committees on appropriations, the chairpersons of the  
10 relevant appropriations subcommittees, and the senate and house  
11 fiscal agencies the amount of funds received and expended for  
12 purposes authorized under this section.

13 Sec. 403. The department of civil rights may contract with  
14 local units of government to review equal employment opportunity  
15 compliance of potential contractors and may charge for and expend  
16 amounts received from local units of government for the purpose of  
17 developing and providing these contractual services.

18 Sec. 404. (1) The department of civil rights shall prepare and  
19 transmit a detailed report that includes, but is not limited to,  
20 the following information for the most recent fiscal year:

21 (a) A detailed description of the department operations.

22 (b) A detailed description of all subunits within the  
23 department, including FTE positions associated with each subunit,  
24 responsibilities of each subunit, and all revenues and expenditures  
25 for each subunit.

26 (c) The number of complaints by type of complaint.

27 (d) The average cost of, and time expended, investigating  
28 complaints.

29 (e) The percentage of complaints that are meritorious and



1 worthy of investigation or settlement and the percentage of  
2 complaints that have no merit.

3 (f) A listing of amounts awarded to claimants.

4 (g) Expenditures associated with complaint investigation and  
5 enforcement.

6 (h) A listing of complaint investigations closed per FTE  
7 position for each of the past 5 years.

8 (i) A listing of complaint evaluations completed per FTE  
9 position for each of the past 5 years.

10 (j) Productivity projections for the current fiscal year,  
11 including investigations closed per FTE, complaint evaluations  
12 completed per FTE, and average time expended investigating  
13 complaints.

14 (k) Revenues and expenditures associated with section 403 of  
15 this part by local unit.

16 (2) The report required under subsection (1) shall be posted  
17 online and transmitted electronically not later than November 30 to  
18 the state budget director, the chairpersons of the senate and house  
19 of representatives standing committees on appropriations, the  
20 senate and house appropriations subcommittees on general  
21 government, and the senate and house fiscal agencies.

22 Sec. 405. The department of civil rights shall notify the  
23 state budget office, senate and house of representatives standing  
24 committees on appropriations, the chairpersons of the  
25 appropriations subcommittees on general government, and senate and  
26 house fiscal agencies prior to submitting a report or complaint to  
27 the United States Commission on Civil Rights or other federal  
28 departments.

29 Sec. 410. Total authorized appropriations from all sources



1 under part 1 for legacy costs for the fiscal year ending September  
 2 30, 2022 are \$2,420,300.00. From this amount, total agency  
 3 appropriations for pension-related legacy costs are estimated at  
 4 \$1,356,000.00. Total agency appropriations for retiree health care  
 5 legacy costs are estimated at \$1,064,300.00.

6 Sec. 411. (1) From the funds appropriated in part 1 for  
 7 museums support, \$500,000.00 shall be awarded to support an Arab-  
 8 American museum located in a county with a population over  
 9 1,300,000 and in a city with a population between 97,000 and  
 10 500,000 according to the most recent federal decennial census.

11 (2) From the funds appropriated in part 1 for museums support,  
 12 \$500,000.00 shall be awarded to an African-American museum in a  
 13 city with a population greater than 600,000 according to the most  
 14 recent federal decennial census.

15 (3) From the funds appropriated in part 1 for museums support,  
 16 \$500,000.00 shall be awarded to support a memorial center in a  
 17 county with a population between 1,000,000 and 1,700,000 and in a  
 18 city with a population between 79,000 and 80,000 according to the  
 19 most recent federal decennial census to expand educational access.  
 20

## 21 **LEGISLATURE**

22 Sec. 600. The senate, the house of representatives, or an  
 23 agency within the legislative branch may receive, expend, and  
 24 transfer funds in addition to those authorized in part 1.

25 Sec. 601. (1) Funds appropriated in part 1 to an entity within  
 26 the legislative branch shall not be expended or transferred to  
 27 another account without written approval of the authorized agent of  
 28 the legislative entity. If the authorized agent of the legislative  
 29 entity notifies the state budget director of its approval of an



1 expenditure or transfer before the year-end book-closing date for  
2 that legislative entity, the state budget director shall  
3 immediately make the expenditure or transfer. The authorized  
4 legislative entity agency shall be designated by the speaker of the  
5 house of representatives for house entities, the senate majority  
6 leader for senate entities, and the legislative council for  
7 legislative council entities.

8 (2) Funds appropriated within the legislative branch, to a  
9 legislative council component, shall not be expended by any agency  
10 or other subgroup included in that component without the approval  
11 of the legislative council.

12 Sec. 602. The senate may charge rent and assess charges for  
13 utility costs. The amounts received for rent charges and utility  
14 assessments are appropriated to the senate for the renovation,  
15 operation, and maintenance of the Binsfeld Office Building.

16 Sec. 603. (1) From the appropriation contained in part 1 for  
17 national association dues, the first \$34,800.00 shall be paid to  
18 the National Conference of Commissioners of Uniform State Laws. The  
19 remaining funds shall be distributed accordingly by the legislative  
20 council.

21 (2) If any funds remain after all required dues payments have  
22 been made as specified in subsection (1), the Legislative Council  
23 may approve the use of up to \$10,000.00 to pay for the registration  
24 fees of any state employees who serve as board members to any of  
25 the national associations receiving state funds for annual dues to  
26 attend that national association's annual conference. If any of the  
27 \$10,000.00 remains after national board member's registration fees  
28 are paid, the remaining funds may be used to pay for the  
29 registration fees for any other state employees to attend the



1 annual conference of any of the national associations receiving  
2 state funds for annual dues as prescribed in subsection (1).

3 Sec. 604. (1) The appropriation in part 1 to the Michigan  
4 state capitol historic site includes funds to operate the  
5 legislative parking facilities in the capitol area. The Michigan  
6 state capitol commission shall establish rules regarding the  
7 operation of the legislative parking facilities.

8 (2) The Michigan state capitol commission shall collect a fee  
9 from state employees and the general public using certain  
10 legislative parking facilities. The revenues received from the  
11 parking fees are appropriated upon receipt and shall be allocated  
12 by the Michigan state capitol commission.

13 Sec. 605. The unexpended funds appropriated in part 1 for the  
14 legislative council are designated as a work project appropriation,  
15 and any unencumbered or unallotted funds shall not lapse at the end  
16 of the fiscal year and shall be available for expenditures for  
17 projects under this section until the projects have been completed.  
18 The following is in compliance with section 451a of the management  
19 and budget act, 1984 PA 431, MCL 18.1451a:

20 (a) The purpose of the project is publication of the Michigan  
21 manual.

22 (b) The project will be accomplished by utilizing state  
23 employees or contracts with service providers, or both.

24 (c) The total estimated cost of the project is \$3,000,000.00.

25 (d) The tentative completion date is September 30, 2026.

26 Sec. 606. The unexpended funds appropriated in part 1 for  
27 property management are designated as a work project appropriation,  
28 and any unencumbered or unallotted funds shall not lapse at the end  
29 of the fiscal year and shall be available for expenditures for





1 projects under this section until the projects have been completed.  
2 The following is in compliance with section 451a of the management  
3 and budget act, 1984 PA 431, MCL 18.1451a:

4 (a) The purpose of the project is to purchase equipment and  
5 services for building maintenance in order to ensure a safe and  
6 productive work environment.

7 (b) The project will be accomplished by utilizing state  
8 employees or contracts with service providers, or both.

9 (c) The total estimated cost of the project is \$2,000,000.00.

10 (d) The tentative completion date is September 30, 2026.

11 Sec. 607. The unexpended funds appropriated in part 1 for  
12 automated data processing are designated as a work project  
13 appropriation, and any unencumbered or unallotted funds shall not  
14 lapse at the end of the fiscal year and shall be available for  
15 expenditures for projects under this section until the projects  
16 have been completed. The following is in compliance with section  
17 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

18 (a) The purpose of the project is to purchase equipment,  
19 software, and services in order to support and implement data  
20 processing requirements and technology improvements.

21 (b) The project will be accomplished by utilizing state  
22 employees or contracts with service providers, or both.

23 (c) The total estimated cost of the project is \$3,000,000.00.

24 (d) The tentative completion date is September 30, 2026.

25 Sec. 608. In addition to funds appropriated in part 1, the  
26 Michigan capitol committee publications save the flags fund account  
27 may accept contributions, gifts, bequests, devises, grants, and  
28 donations. Those funds that are not expended in the fiscal year  
29 ending September 30 shall not lapse at the close of the fiscal



1 year, and shall be carried forward for expenditure in the following  
2 fiscal years.

3 Sec. 615. Total authorized appropriations from all sources  
4 under part 1 for legacy costs for the fiscal year ending September  
5 30, 2022 are \$28,091,700.00. From this amount, total agency  
6 appropriations for pension-related legacy costs are estimated at  
7 \$15,738,400.00. Total agency appropriations for retiree health care  
8 legacy costs are estimated at \$12,353,300.00.

9 Sec. 616. From the funds appropriated in part 1, the council  
10 administrator shall assist in administering compensation, benefits,  
11 and other personnel support, subject to the legislative council  
12 act, 1986 PA 268, MCL 4.1101 to 4.1901, for the members, employees,  
13 staff, and consultants of the independent citizens redistricting  
14 commission.

15 Sec. 617. From the funds appropriated in part 1, on a  
16 quarterly basis, the independent citizens redistricting commission  
17 shall issue a report to the senate and house appropriations  
18 subcommittees on general government, the senate and house fiscal  
19 agencies, and the state budget director that provides a detailed  
20 listing of expenditures related to independent citizens  
21 redistricting commission activities. In addition to providing a  
22 listing of expenditures, the report must also include a detailed  
23 description of activities undertaken to fulfill the independent  
24 citizens redistricting commission's constitutional  
25 responsibilities. Each quarterly report shall be transmitted to the  
26 report recipients within 30 days after the end of the quarter.

27

28 **LEGISLATIVE AUDITOR GENERAL**

29 Sec. 620. Pursuant to section 53 of article IV of the state



1 constitution of 1963, the auditor general shall conduct audits of  
2 the executive, judicial, and legislative branches.

3       Sec. 621. (1) The auditor general shall take all reasonable  
4 steps to ensure that certified minority- and women-owned and  
5 operated accounting firms, and accounting firms owned and operated  
6 by persons with disabilities participate in the audits of the  
7 books, accounts, and financial affairs of each principal executive  
8 department, branch, institution, agency, and office of this state.

9       (2) The auditor general shall strongly encourage firms with  
10 which the auditor general contracts to perform audits of the  
11 principal executive departments and state agencies to subcontract  
12 with certified minority- and women-owned and operated accounting  
13 firms, and accounting firms owned and operated by persons with  
14 disabilities.

15       (3) The auditor general shall compile an annual report  
16 regarding the number of contracts entered into with certified  
17 minority- and women-owned and operated accounting firms, and  
18 accounting firms owned and operated by persons with disabilities.  
19 The auditor general shall deliver the report to the state budget  
20 director and the senate and house of representatives standing  
21 committees on appropriations subcommittees on general government by  
22 November 1 of each year.

23       Sec. 622. From the funds appropriated in part 1 to the  
24 legislative auditor general, the auditor general's salary and the  
25 salaries of the remaining 2.0 FTE unclassified positions shall be  
26 set by the speaker of the house of representatives, the senate  
27 majority leader, the house of representatives minority leader, and  
28 the senate minority leader.

29       Sec. 623. Any audits, reviews, or investigations requested of



1 the auditor general by the legislature or by legislative  
2 leadership, legislative committees, or individual legislators shall  
3 include an estimate of the additional costs involved and, when  
4 those costs exceed \$50,000.00, should provide supplemental funding.  
5 The auditor general shall determine whether to perform those  
6 activities in keeping with Operations Manual Policy No. 2-26, which  
7 describes the office of the auditor general's policy on responding  
8 to legislative requests.

9 Sec. 624. If the auditor general conducts a subsequent audit  
10 pursuant to section 229 of this part, the auditor general may  
11 charge fees and collect revenues in excess of appropriations in  
12 part 1 not to exceed the cost of any audit conducted pursuant to  
13 section 229 of this part. Any revenues and fees collected pursuant  
14 to this section are appropriated for expenditure for all expenses  
15 associated with an audit conducted pursuant to section 229 of this  
16 part.

17 Sec. 625. The auditor general shall not be denied access to  
18 examine confidential information of any branch, department, office,  
19 board, commission, agency, authority, or institution of the state.  
20 The auditor general shall be subject to the same duty of  
21 confidentiality imposed by law on the entity providing the  
22 confidential information.

23 Sec. 627. The unexpended funds appropriated in part 1 for  
24 field operations are designated as a work project appropriation,  
25 and any unencumbered or unallotted funds shall not lapse at the end  
26 of the fiscal year and shall be available for expenditures for  
27 projects under this section under this section until the projects  
28 have been completed. The following is in compliance with section  
29 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:



1 (a) The purpose of the project is to conduct the state of  
2 Michigan comprehensive annual financial report.

3 (b) The project will be accomplished by utilizing state  
4 employees.

5 (c) The total estimated cost of the project is \$3,000,000.00.

6 (d) The tentative completion date is September 30, 2026.  
7

8 **DEPARTMENT OF STATE**

9 Sec. 701. (1) In addition to the funds appropriated in part 1,  
10 there is appropriated an amount not to exceed \$500,000.00 for  
11 federal contingency authorization. These funds are not available  
12 for expenditure until they have been transferred to another line  
13 item in part 1 under section 393(2) of the management and budget  
14 act, 1984 PA 431, MCL 18.1393.

15 (2) In addition to the funds appropriated in part 1, there is  
16 appropriated an amount not to exceed \$500,000.00 for state  
17 restricted contingency authorization. These funds are not available  
18 for expenditure until they have been transferred to another line  
19 item in part 1 under section 393(2) of the management and budget  
20 act, 1984 PA 431, MCL 18.1393.

21 (3) In addition to the funds appropriated in part 1, there is  
22 appropriated an amount not to exceed \$25,000.00 for local  
23 contingency authorization. These funds are not available for  
24 expenditure until they have been transferred to another line item  
25 in part 1 under section 393(2) of the management and budget act,  
26 1984 PA 431, MCL 18.1393.

27 (4) In addition to the funds appropriated in part 1, there is  
28 appropriated an amount not to exceed \$50,000.00 for private  
29 contingency authorization. These funds are not available for



1 expenditure until they have been transferred to another line item  
2 in part 1 under section 393(2) of the management and budget act,  
3 1984 PA 431, MCL 18.1393.

4 Sec. 703. From the funds appropriated in part 1, the  
5 department of state shall sell copies of records including, but not  
6 limited to, records of motor vehicles, off-road vehicles,  
7 snowmobiles, watercraft, mobile homes, personal identification  
8 cardholders, drivers, and boat operators and shall charge \$11.00  
9 per record sold only as authorized in section 208b of the Michigan  
10 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,  
11 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the  
12 natural resources and environmental protection act, 1994 PA 451,  
13 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue  
14 received from the sale of records shall be credited to the  
15 transportation administration collection fund created under section  
16 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The  
17 department of state shall provide quarterly reports to the state  
18 budget office, the legislature, the chairpersons of the relevant  
19 appropriations subcommittees, and the senate and house fiscal  
20 agencies. The report shall be provided within 15 days of the close  
21 of the quarter and shall include the number of records sold and the  
22 revenues collected.

23 Sec. 704. From the funds appropriated in part 1, the secretary  
24 of state may enter into agreements with the department of  
25 corrections for the manufacture of vehicle registration plates 15  
26 months before the registration year in which the registration  
27 plates will be used.

28 Sec. 705. (1) The department of state may accept gifts,  
29 donations, contributions, and grants of money and other property



1 from any private or public source to underwrite, in whole or in  
2 part, the cost of a departmental publication that is prepared and  
3 disseminated under the Michigan vehicle code, 1949 PA 300, MCL  
4 257.1 to 257.923. A private or public funding source may receive  
5 written recognition in the publication and may furnish a traffic  
6 safety message, subject to departmental approval, for inclusion in  
7 the publication. The department may reject a gift, donation,  
8 contribution, or grant. The department may furnish copies of a  
9 publication underwritten, in whole or in part, by a private source  
10 to the underwriter at no charge.

11 (2) The department of state may sell and accept paid  
12 advertising for placement in a departmental publication that is  
13 prepared and disseminated under the Michigan vehicle code, 1949 PA  
14 300, MCL 257.1 to 257.923. The department may charge and receive a  
15 fee for any advertisement appearing in a departmental publication  
16 and shall review and approve the content of each advertisement. The  
17 department may refuse to accept advertising from any person or  
18 organization. The department may furnish a reasonable number of  
19 copies of a publication to an advertiser at no charge.

20 (3) Pending expenditure, the funds received under this section  
21 shall be deposited in the Michigan department of state publications  
22 fund created by section 211 of the Michigan vehicle code, 1949 PA  
23 300, MCL 257.211. Funds given, donated, or contributed to the  
24 department from a private source are appropriated and allocated for  
25 the purpose for which the revenue is furnished. Funds granted to  
26 the department from a public source are allocated and may be  
27 expended upon receipt. The department shall not accept a gift,  
28 donation, contribution, or grant if receipt is conditioned upon a  
29 commitment of state funding at a future date. Revenue received from



1 the sale of advertising is appropriated and may be expended upon  
2 receipt.

3 (4) Any unexpended revenues received under this section shall  
4 be carried over into subsequent fiscal years and shall be available  
5 for appropriation for the purposes described in this section.

6 (5) On March 1 of each year, the department of state shall  
7 file a report with the senate and house of representatives standing  
8 committees on appropriations, the chairpersons of the relevant  
9 appropriations subcommittees, the senate and house fiscal agencies,  
10 and the state budget director. The report shall include all of the  
11 following information:

12 (a) The amount of gifts, contributions, donations, and grants  
13 of money received by the department under this section for the  
14 prior fiscal year.

15 (b) A listing of the expenditures made from the amounts  
16 received by the department as reported in subdivision (a).

17 (c) A listing of any gift, donation, contribution, or grant of  
18 property other than funding received by the department under this  
19 section for the prior year.

20 (d) The total revenue received from the sale of paid  
21 advertising accepted under this section and a statement of the  
22 total number of advertising transactions.

23 (6) In addition to copies delivered without charge as the  
24 secretary of state considers necessary, the department of state may  
25 sell copies of manuals and other publications regarding the sale,  
26 ownership, or operation or regulation of motor vehicles, with  
27 amendments, at prices to be established by the secretary of state.  
28 As used in this subsection, the term "manuals and other  
29 publications" includes videos and proprietary electronic





1 publications. All funds received from sales of these manuals and  
2 other publications shall be credited to the Michigan department of  
3 state publications fund.

4 Sec. 707. Funds collected by the department of state under  
5 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,  
6 are appropriated for all expenses necessary to provide for the  
7 costs of the publication. Funds are allotted for expenditure when  
8 they are received by the department of treasury and shall not lapse  
9 to the general fund at the end of the fiscal year.

10 Sec. 708. From the funds appropriated in part 1, the  
11 department of state shall use available balances at the end of the  
12 state fiscal year to provide payment to the department of state  
13 police in the amount of \$332,000.00 for the services provided by  
14 the traffic accident records program as first appropriated in 1990  
15 PA 196 and 1990 PA 208.

16 Sec. 709. From the funds appropriated in part 1, the  
17 department of state may restrict funds from miscellaneous revenue  
18 to cover cash shortages created from normal branch office  
19 operations. This amount shall not exceed \$50,000.00 of the total  
20 funds available in miscellaneous revenue.

21 Sec. 711. Collector plate and fund-raising registration plate  
22 revenues collected by the department of state are appropriated and  
23 allotted for distribution to the recipient university or public or  
24 private agency overseeing a state-sponsored goal when received.  
25 Distributions shall occur on a quarterly basis or as otherwise  
26 authorized by law. Any revenues remaining at the end of the fiscal  
27 year shall not lapse to the general fund but shall remain available  
28 for distribution to the university or agency in the next fiscal  
29 year.



1           Sec. 712. The department of state may produce and sell copies  
2 of a training video designed to inform registered automotive repair  
3 facilities of their obligations under Michigan law. The price shall  
4 not exceed the cost of production and distribution. The money  
5 received from the sale of training videos shall revert to the  
6 department of state and be placed in the auto repair facility  
7 account.

8           Sec. 713. (1) The department of state, in collaboration with  
9 the gift of life transplantation society or its successor federally  
10 designated organ procurement organization, may develop and  
11 administer a public information campaign concerning the Michigan  
12 organ donor program.

13           (2) The department of state may solicit funds from any private  
14 or public source to underwrite, in whole or in part, the public  
15 information campaign authorized by this section. The department may  
16 accept gifts, donations, contributions, and grants of money and  
17 other property from private and public sources for this purpose. A  
18 private or public funding source underwriting the public  
19 information campaign, in whole or in substantial part, shall  
20 receive sponsorship credit for its financial backing.

21           (3) Funds received under this section, including grants from  
22 state and federal agencies, shall not lapse to the general fund at  
23 the end of the fiscal year but shall remain available for  
24 expenditure for the purposes described in this section.

25           (4) Funding appropriated in part 1 for the organ donor program  
26 shall be used for producing a pamphlet to be distributed with  
27 driver licenses and personal identification cards regarding organ  
28 donations. The funds shall be used to update and print a pamphlet  
29 that will explain the organ donor program and encourage people to



1 become donors by marking a checkoff on driver license and personal  
2 identification card applications.

3 (5) The pamphlet shall include a return reply form addressed  
4 to the gift of life organization. Funding appropriated in part 1  
5 for the organ donor program shall be used to pay for return postage  
6 costs.

7 (6) In addition to the appropriations in part 1, the  
8 department of state may receive and expend funds from the organ and  
9 tissue donation education fund for administrative expenses.

10 (7) The department must submit a report to the house and  
11 senate appropriations subcommittees on general government, the  
12 senate and house fiscal agencies, and the state budget director by  
13 March 1 that provides the amount of revenue collected by the  
14 department of state authorized under this section, the purpose of  
15 each expenditure, and the amount of revenue carried forward.

16 Sec. 714. (1) Except as otherwise provided under subsection  
17 (2), at least 180 days before closing a branch office or  
18 consolidating a branch office and at least 60 days before  
19 relocating a branch office, the department of state shall inform  
20 members of the senate and house of representatives standing  
21 committees on appropriations and legislators who represent affected  
22 areas regarding the details of the proposal. The information  
23 provided shall be in written form and include all analyses done  
24 regarding criteria for changes in the location of branch offices,  
25 including, but not limited to, branch transactions, revenue, and  
26 the impact on citizens of the affected area. The impact on citizens  
27 shall include information regarding additional distance to branch  
28 office locations resulting from the plan. The written notice  
29 provided by the department of state shall also include detailed



1 estimates of costs and savings that will result from the overall  
2 changes made to the branch office structure and the same level of  
3 detail regarding costs for new leased facilities and expansions of  
4 current leased space.

5 (2) If the consolidation of a branch office is with another  
6 branch office that is located within the same local unit of  
7 government or the relocation of a branch office is to another  
8 location that is located within the same local unit of government,  
9 the department of state is not required to provide the notification  
10 or written information described in subsection (1).

11 (3) As used in this section, "local unit of government" means  
12 a city, village, township, or county.

13 Sec. 715. (1) Any service assessment collected by the  
14 department of state from the user of a credit or debit card under  
15 section 3 of 1995 PA 144, MCL 11.23, may be used by the department  
16 for necessary expenses related to that service and may be remitted  
17 to a credit or debit card company, bank, or other financial  
18 institution.

19 (2) The service assessment imposed by the department of state  
20 for credit and debit card services may be based either on a  
21 percentage of each individual credit or debit card transaction, or  
22 on a flat rate per transaction, or both, scaled to the amount of  
23 the transaction. However, the department shall not charge any  
24 amount for a service assessment which exceeds the costs billable to  
25 the department for service assessments.

26 (3) If there is a balance of service assessments received from  
27 credit and debit card services remaining on September 30, the  
28 balance may be carried forward to the following fiscal year and  
29 appropriated for the same purpose.



1 (4) As used in this section, "service assessment" means and  
2 includes costs associated with service fees imposed by credit and  
3 debit card companies and processing fees imposed by banks and other  
4 financial institutions.

5 Sec. 717. (1) The department of state may accept nonmonetary  
6 gifts, donations, or contributions of property, of a de minimus  
7 value, from any private or public source to support, in whole or in  
8 part, the operation of a departmental function relating to  
9 licensing, regulation, or safety. The department may recognize a  
10 private or public contributor for making the contribution. The  
11 department may reject a gift, donation, or contribution.

12 (2) The department of state shall not accept a gift, donation,  
13 or contribution under subsection (1) if receipt of the gift,  
14 donation, or contribution is conditioned upon a commitment of  
15 future state funding.

16 (3) On March 1 of each year, the department of state shall  
17 file a report with the senate and house of representatives standing  
18 committees on appropriations, the chairpersons of the relevant  
19 appropriations subcommittees, the senate and house fiscal agencies,  
20 and the state budget director. The report shall list any gift,  
21 donation, or contribution received by the department under  
22 subsection (1) for the prior calendar year.

23 Sec. 719. From the funds appropriated in part 1 for election  
24 administration and services, the department of state shall make  
25 available at least 1 voting machine to at least 1 high school per  
26 regional prosperity region for the purpose of allowing pupils to  
27 familiarize themselves with the voting procedure through a  
28 simulated election to be determined by the high schools receiving a  
29 voting machine. The voting machines shall be made available to the



1 selected high schools at no cost to the high school or school  
2 district in which the high school is located.

3 Sec. 721. From the funds appropriated in part 1, the  
4 department of state must submit a quarterly report of all  
5 department expenditures, itemized by purpose, associated with its  
6 role as serving as secretary of the citizens redistricting  
7 commission, and all other department activities related to  
8 implementing section 6 of article IV of the state constitution of  
9 1963. The report must be submitted to the house and senate  
10 appropriations subcommittees on general government, the house and  
11 senate fiscal agencies, and the state budget office.

12 Sec. 721a. From the funds appropriated in part 1, the  
13 department of state must submit a quarterly report of all  
14 department expenditures, itemized by purpose, associated with  
15 implementing changes and new procedures and purchasing equipment as  
16 a result of section 4 of article II of the state constitution of  
17 1963. The report must be submitted to the house and senate  
18 appropriations subcommittees on general government, the house and  
19 senate fiscal agencies, and the state budget office.

20 Sec. 722. (1) From the funds appropriated in part 1 for  
21 information technology services and projects, the department of  
22 state shall continue implementation of a legacy modernization  
23 project. The purpose of this project is modernization of the entire  
24 system and removal of existing programs from the legacy mainframes.

25 (2) The department of state shall provide a report on the  
26 status of the legacy modernization project that includes, but is  
27 not limited to, itemization of all expenditures made on behalf of  
28 the project, anticipated completion date of the project, time frame  
29 of each phase of the project, the cost of the project, the number



1 of employees assigned to implement each phase of the project, the  
 2 contracts entered into for the project, anticipated overall cost of  
 3 the project, and any other information the department considers  
 4 necessary. The plan shall be distributed to the senate and house of  
 5 representatives standing committees on appropriations subcommittees  
 6 on general government, the senate and house fiscal agencies, and  
 7 the state budget director by January 1.

8 Sec. 723. The funds appropriated in part 1 for county clerk  
 9 education and training shall only be used for costs associated with  
 10 the training of local clerks in preparation for elections. The  
 11 department of state shall not allocate any funds appropriated for  
 12 county clerk education and training for any other purposes.

13 Sec. 725. Total authorized appropriations from all sources  
 14 under part 1 for legacy costs for the fiscal year ending September  
 15 30, 2022 are estimated at \$29,398,500.00. From this amount, total  
 16 agency appropriations for pension-related legacy costs are  
 17 estimated at \$16,470,600.00. Total agency appropriations for  
 18 retiree health care legacy costs are estimated at \$12,927,900.00.

19

20 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

21 Sec. 801. (1) In addition to the funds appropriated in part 1,  
 22 there is appropriated an amount not to exceed \$2,000,000.00 for  
 23 federal contingency authorization. These funds are not available  
 24 for expenditure until they have been transferred to another line  
 25 item in part 1 under section 393(2) of the management and budget  
 26 act, 1984 PA 431, MCL 18.1393.

27 (2) In addition to the funds appropriated in part 1, there is  
 28 appropriated an amount not to exceed \$4,000,000.00 for state  
 29 restricted contingency authorization. These funds are not available



1 for expenditure until they have been transferred to another line  
2 item in part 1 under section 393(2) of the management and budget  
3 act, 1984 PA 431, MCL 18.1393.

4 (3) In addition to the funds appropriated in part 1, there is  
5 appropriated an amount not to exceed \$75,000.00 for local  
6 contingency authorization. These funds are not available for  
7 expenditure until they have been transferred to another line item  
8 in part 1 under section 393(2) of the management and budget act,  
9 1984 PA 431, MCL 18.1393.

10 (4) In addition to the funds appropriated in part 1, there is  
11 appropriated an amount not to exceed \$50,000.00 for private  
12 contingency authorization. These funds are not available for  
13 expenditure until they have been transferred to another line item  
14 in part 1 under section 393(2) of the management and budget act,  
15 1984 PA 431, MCL 18.1393.

16 Sec. 802. Proceeds in excess of necessary costs incurred in  
17 the conduct of transfers or auctions of state surplus, salvage, or  
18 scrap property made pursuant to section 267 of the management and  
19 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the  
20 department to offset costs incurred in the acquisition and  
21 distribution of surplus property. The MDTMB shall provide  
22 consolidated internet auction services through the state's  
23 contractors for all local units of government.

24 Sec. 803. (1) The MDTMB may receive and expend funds in  
25 addition to those authorized by part 1 for maintenance and  
26 operation services provided specifically to other principal  
27 executive departments or state agencies, the legislative branch,  
28 the judicial branch, or private tenants, or provided in connection  
29 with facilities transferred to the operational jurisdiction of the





1 department.

2 (2) The MDTMB may receive and expend funds in addition to  
3 those authorized by part 1 for real estate, architectural, design,  
4 engineering, and project oversight services provided specifically  
5 to other principal executive departments or state agencies, the  
6 legislative branch, the judicial branch, universities, community  
7 colleges, or private tenants.

8 (3) The MDTMB may receive and expend funds in addition to  
9 those authorized in part 1 for mail pickup and delivery services  
10 provided specifically to other principal executive departments and  
11 state agencies, the legislative branch, or the judicial branch.

12 (4) The MDTMB may receive and expend funds in addition to  
13 those authorized in part 1 for purchasing services provided  
14 specifically to other principal executive departments and state  
15 agencies, the legislative branch, or the judicial branch.

16 (5) Fee revenue collected by the MDTMB from user fees under  
17 subsections (1) to (4) shall be carried forward and shall not lapse  
18 to the general fund at the close of the fiscal year.

19 Sec. 804. (1) Financing in part 1 for statewide appropriations  
20 shall be funded by assessments against longevity and insurance  
21 appropriations throughout state government in a manner prescribed  
22 by the department. Funds shall be used as specified in joint  
23 labor/management agreements or through the coordinated compensation  
24 hearings process. Any deposits made under this subsection and any  
25 unencumbered funds are restricted revenues, may be carried over  
26 into the succeeding fiscal years, and are appropriated.

27 (2) In addition to the funds appropriated in part 1 for  
28 statewide appropriations, the MDTMB may receive and expend funds in  
29 such additional amounts as may be specified in joint



1 labor/management agreements or through the coordinated compensation  
2 hearings process in the same manner and subject to the same  
3 conditions as prescribed in subsection (1).

4 Sec. 805. To the extent a specific appropriation is required  
5 for a detailed source of financing included in part 1 for the MDTMB  
6 appropriations financed from special revenue and internal service  
7 and pension trust funds, or SIGMA user charges, the specific  
8 amounts are appropriated within the special revenue internal  
9 service and pension trust funds in portions not to exceed the  
10 aggregate amount appropriated in part 1.

11 Sec. 806. In addition to the funds appropriated in part 1 to  
12 the MDTMB, the MDTMB may receive and expend funds from other  
13 principal executive departments and state agencies to implement  
14 administrative leave bank transfer provisions as may be specified  
15 in joint labor/management agreements. The amounts may also be  
16 transferred to other principal executive departments and state  
17 agencies under the joint agreement and any amounts transferred  
18 under the joint agreement are authorized for receipt and  
19 expenditure by the receiving principal executive department or  
20 state agency. Any amounts received by the MDTMB under this section  
21 and intended, under the joint labor/management agreements, to be  
22 available for use beyond the close of the fiscal year and any  
23 unencumbered funds may be carried over into the succeeding fiscal  
24 year.

25 Sec. 807. Financing in part 1 for SIGMA shall be funded by  
26 proportionate charges assessed against the respective state funds  
27 benefiting from this project in the amounts determined by MDTMB.

28 Sec. 808. (1) Deposits against the interdepartmental grant  
29 from building occupancy and parking charges appropriated in part 1



1 shall be collected, in part, from state agencies, the legislative  
2 branch, and the judicial branch based on estimated costs associated  
3 with maintenance and operation of buildings managed by MDTMB. To  
4 the extent excess revenues are collected due to estimates of  
5 building occupancy charges exceeding actual costs, the excess  
6 revenues may be carried forward into succeeding fiscal years for  
7 the purpose of returning funds to state agencies.

8 (2) Appropriations in part 1 to the MDTMB, for management and  
9 budget services for building occupancy charges and parking charges,  
10 may be increased to return excess revenue collected to state  
11 agencies.

12 Sec. 809. On a quarterly basis, the MDTMB shall notify the  
13 chairpersons of the senate and house of representatives standing  
14 committees on appropriations, the chairpersons of the senate and  
15 house of representatives standing committees on appropriations  
16 subcommittees on general government, the house and senate fiscal  
17 agencies, and the state budget director on any revisions either  
18 individually or in the aggregate that increase or decrease current  
19 contracts by more than \$250,000.00 for computer software  
20 development, hardware acquisition, or quality assurance.

21 Sec. 810. From the funds appropriated in part 1, MDTMB shall  
22 maintain an internet website that contains notice of all  
23 solicitations, invitations for bids, and requests for proposals  
24 over \$50,000.00 issued by MDTMB or by any state agency operating  
25 under delegated authority, except for solicitations up to  
26 \$500,000.00 in accordance with department policy regarding  
27 providing opportunities to Michigan small businesses,  
28 geographically disadvantaged business enterprises, Michigan  
29 veteran-owned business, Michigan service disabled veteran-owned



1 businesses, or Michigan recognized community rehabilitation  
2 organizations, or in situations where it would be in the best  
3 interest of this state and documented by MDTMB. This information  
4 must appear on the first page of each department or state agency  
5 dashboard. MDTMB shall not set the due date for acceptance of an  
6 invitation for bid or request for proposal to less than 14 days  
7 after the notice is made available on the internet website, except  
8 in situations where it would be in the best interest of this state  
9 and documented by the department. In addition to the requirements  
10 of this section, MDTMB may advertise the solicitations, invitations  
11 for bids, and requests for proposals in any manner MDTMB determines  
12 appropriate, in order to give the greatest number of individuals  
13 and businesses the opportunity to respond, or make bids or requests  
14 for proposals.

15 Sec. 811. The MDTMB may receive and expend funds from the  
16 Vietnam veterans memorial monument fund as provided in the Michigan  
17 Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057.  
18 Funds are appropriated and allocated when received and may be  
19 expended upon receipt.

20 Sec. 812. The Michigan veterans' memorial park commission may  
21 receive and expend money from any source, public or private,  
22 including, but not limited to, gifts, grants, donations of money,  
23 and government appropriations, for the purposes described in  
24 Executive Order No. 2001-10. Funds are appropriated and allocated  
25 when received and may be expended upon receipt. Any deposits made  
26 under this section and unencumbered funds are restricted revenues  
27 and may be carried over into succeeding fiscal years.

28 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are  
29 appropriated to the MDTMB for administration and for the



1 acquisition, lease, operation, maintenance, repair, replacement,  
2 and disposal of state motor vehicles.

3 (2) The appropriation in part 1 for motor vehicle fleet shall  
4 be funded by revenue from rates charged to principal executive  
5 departments and agencies for utilizing vehicle travel services  
6 provided by the MDTMB. Revenue in excess of the amount appropriated  
7 in part 1 from the motor transport fund and any unencumbered funds  
8 are restricted revenues and may be carried over into the succeeding  
9 fiscal year.

10 (3) Pursuant to the MDTMB's authority under sections 213 and  
11 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and  
12 18.1215, the MDTMB shall maintain a plan regarding the operation of  
13 the motor vehicle fleet. The plan shall include the number of  
14 vehicles assigned to, or authorized for use by, state departments  
15 and agencies, efforts to reduce travel expenditures, the number of  
16 cars in the motor vehicle fleet, the number of miles driven by  
17 fleet vehicles, and the number of gallons of fuel consumed by fleet  
18 vehicles. The plan shall include a calculation of the amount of  
19 state motor vehicle fuel taxes that would have been incurred by  
20 fleet vehicles if fleet vehicles were required by law to pay motor  
21 fuel taxes. The plan shall include a description of fleet garage  
22 operations, the goods sold and services provided by the fleet  
23 garage, the cost to operate the fleet garage, the number of fleet  
24 garage locations, and the number of employees assigned to each  
25 fleet garage. The plan may be adjusted during the fiscal year based  
26 on needs and cost savings to achieve the maximum value and  
27 efficiency from the state motor fleet. Within 60 days after the  
28 close of the fiscal year, the MDTMB shall provide a report to the  
29 senate and house of representatives standing committees on



1 appropriations, the chairpersons of the relevant appropriations  
2 subcommittees, the senate and house fiscal agencies, and the state  
3 budget director detailing the current plan and changes made to the  
4 plan during the fiscal year. The plan shall also be posted on the  
5 department website.

6 (4) The MDTMB may charge state agencies for fuel cost  
7 increases that exceed \$3.04 per gallon of unleaded gasoline. The  
8 MDTMB shall notify state agencies, in writing or by electronic  
9 mail, at least 30 days before implementing additional charges for  
10 fuel cost increases. Revenues received from these charges are  
11 appropriated upon receipt.

12 (5) The state budget director, upon notification to the senate  
13 and house of representatives standing committees on appropriations,  
14 may adjust spending authorization and the IDG from motor transport  
15 fund in the MDTMB in order to ensure that the appropriations for  
16 motor vehicle fleet in the MDTMB budget equal the expenditures for  
17 motor vehicle fleet in the budgets for all executive branch  
18 agencies.

19 Sec. 814. The MDTMB shall develop a plan regarding the use of  
20 the funds appropriated in part 1 for the information technology  
21 investment fund. The plan shall include, but not be limited to, a  
22 description of proposed information technology investment projects,  
23 the time frame for completion of the information technology  
24 investment projects, the proposed cost of the information  
25 technology investment projects, the number of employees assigned to  
26 implement each information technology investment project, the  
27 contracts entered into for each information technology investment  
28 project, and any other information the MDTMB deems necessary. The  
29 plan shall be distributed to the senate and house of



1 representatives standing committees on appropriations subcommittees  
2 on general government, the senate and house fiscal agencies, and  
3 the state budget director on a quarterly basis. The submitted plan  
4 shall also include anticipated spending reductions or overages for  
5 each of the proposed information technology investment projects.  
6 The MDTMB shall notify the senate and house of representatives  
7 standing committees on appropriations subcommittees on general  
8 government, the senate and house fiscal agencies, and the state  
9 budget director when a project funded under an information  
10 technology investment project line item in part 1 is expected to  
11 require a transfer of dollars from another project in excess of  
12 \$500,000.00.

13 Sec. 814a. The funds appropriated in part 1 for information  
14 technology investment fund shall be used for the modernization of  
15 state information technology systems, improvement of the state's  
16 cyber security framework, and to achieve efficiencies.

17 Sec. 816. An RFP issued for the purpose of privatization shall  
18 include a list of all factors to be used in evaluating and  
19 determining price.

20 Sec. 818. In addition to the funds appropriated in part 1, the  
21 MDTMB may receive and expend money from the Michigan law  
22 enforcement officers memorial monument fund as provided in the  
23 Michigan law enforcement officers memorial act, 2004 PA 177, MCL  
24 28.781 to 28.787.

25 Sec. 820. The MDTMB shall make available to the public a list  
26 of all parcels of real property owned by the state that are  
27 available for purchase. The list shall be posted on the internet  
28 through the MDTMB's website.

29 Sec. 821. (1) From the funds appropriated in part 1, the



1 office of retirement services within MDTMB must produce an annual  
2 report by September 30 on the judges' retirement system, the  
3 military retirement system, the Michigan public school employees'  
4 retirement system, the state employees' retirement system, and the  
5 state police retirement system. The report shall be distributed to  
6 the senate and house of representatives standing committees on  
7 appropriations, the senate and house fiscal agencies, and the state  
8 budget office.

9 (2) The report must include, but is not limited to, the  
10 following information for each of the aforementioned retirement  
11 systems:

12 (a) A chart and table detailing annual required contribution  
13 flow per year for fiscal year 2022-2023 and the subsequent 24  
14 fiscal years.

15 (b) Separate annual required contribution payment charts and  
16 tables for pension and other postemployment benefits.

17 (c) Separate annual required contribution payment charts and  
18 tables for the current annualized rate of return, an annualized  
19 rate of return 50 basis points less than the current annualized  
20 rate of return, and an annualized rate of return 100 basis points  
21 less than the current annualized rate of return.

22 (d) Separate annual required contribution payment charts and  
23 tables by normal cost and unfunded actuarial accrued liability.

24 (e) A justification if the payroll growth assumption is  
25 maintained at or above 0% for any pension or OPEB plan. The report  
26 must include an analysis as of active employee plan member  
27 forecasts.

28 (3) The report must include the following items specific to  
29 the Michigan public school employees' retirement system:





1 (a) A copy of the retirement plan election guide that is  
2 provided to new Michigan public school employees' retirement system  
3 hires as of the due date of the report.

4 (b) The number of new Michigan public school employees'  
5 retirement system employees who entered the defined contribution  
6 plan and pension plus II plan during no later than 14 days after  
7 the end of the current fiscal year.

8 (c) An explanation of how the retirement plan election guide  
9 explains that pension plus II members must pay 50% of any future  
10 unfunded actuarial accrued liability payments.

11 (d) An explanation of how the retirement plan election guide  
12 explains that defined contribution plan members have annuity  
13 options that allow for guaranteed retirement income available  
14 through a private insurance company.

15 (e) If any calculations are provided to plan members for  
16 expected retirement income, then the following items must be  
17 included:

18 (i) An explanation of how the retirement plan election guide  
19 demonstrates a range of potential outcomes.

20 (ii) The underlying assumptions the retirement plan election  
21 guide uses to calculate expected future retirement income.

22 (iii) How underlying assumptions are disclosed in the guide.

23 (4) The report must include the amount of money that each  
24 school district received, on a per pupil basis, in foundation  
25 allowances that was spent on Michigan public school employees'  
26 retirement system costs in the previous fiscal year.

27 (5) Beginning at the end of the fiscal year, the office of  
28 retirement services has 90 days to post the most recent year's  
29 comprehensive annual financial report for each plan described in



1 subsection (1).

2       Sec. 822. The MDTMB shall compile a report by January 1  
3 pertaining to the salaries of unclassified employees, and  
4 gubernatorial appointees, within all state departments and  
5 agencies. The report shall enumerate each unclassified employee and  
6 gubernatorial appointee and his or her annual salary individually.  
7 The report shall be distributed to the chairs of the senate and  
8 house of representatives standing committees on appropriations  
9 subcommittees on general government, the senate and house fiscal  
10 agencies, and the state budget director and be made available  
11 electronically.

12       Sec. 822c. The funds appropriated in part 1 shall not be used  
13 to support any staff effort, projects, consultant expenses, or any  
14 other activity related to the development, financing, construction,  
15 operation, or implementation of the Gordie Howe International  
16 Crossing or any successor project unless the project is approved by  
17 the legislature and signed into law.

18       Sec. 822d. By December 31, the MDTMB shall provide a report to  
19 the senate and house appropriations subcommittees on general  
20 government and the senate and house fiscal agencies that identifies  
21 fee and rate schedules to be used by state departments and agencies  
22 for services, including information technology, provided by the  
23 MDTMB during fiscal year 2021-2022. The report shall also identify  
24 changes from fees and rates charged in fiscal year 2020-2021 and  
25 include an explanation of the factors that justify each fee and  
26 rate increase.

27       Sec. 822e. Total authorized appropriations from all sources  
28 under part 1 for legacy costs for the fiscal year ending September  
29 30, 2022 are estimated at \$81,709,000.00. From this amount, total



1 agency appropriations for pension-related legacy costs are  
2 estimated at \$45,777,800.00. Total agency appropriations for  
3 retiree health care legacy costs are estimated at \$35,931,200.00.

4 Sec. 822g. The MDTMB shall report quarterly to the senate and  
5 house of representatives standing committees on appropriations, the  
6 senate and house appropriations subcommittees on general  
7 government, and the senate and house fiscal agencies on legal  
8 service fund expenditures. The report shall itemize expenditures by  
9 case, purpose, and department involved and shall include  
10 expenditures related to all previously appropriated funds.

11 Sec. 822m. (1) From the funds appropriated in part 1, the  
12 MDTMB shall maintain a system that collaborates with other  
13 departments to keep track of the performance of vendors in  
14 fulfilling contract obligations. The performance of these vendors  
15 shall be recorded and used as a factor to determine future  
16 contracts awarded in the procurement process.

17 (2) By March 15 the MDTMB shall provide a complete listing of  
18 all state departments and agencies that have not complied with the  
19 requirements of this section by March 1. The report listing  
20 noncompliant state departments and agencies shall be submitted no  
21 later than March 15 to the chairpersons of the house and senate  
22 appropriations subcommittees on general government, the house and  
23 senate fiscal agencies, and the state budget director.

24 Sec. 822n. From the funds appropriated in part 1, beginning on  
25 October 1, the MDTMB shall ensure that all new requests for  
26 proposals that are publicly displayed on the webpage include the  
27 proposal's corresponding department and agency for the purpose of  
28 searching for requests for proposals by department and agency.

29



**1     INFORMATION TECHNOLOGY**

2           Sec. 823. (1) The MDTMB may sell and accept paid advertising  
3 for placement on any state website under its jurisdiction. The  
4 MDTMB shall review and approve the content of each advertisement.  
5 The MDTMB may refuse to accept advertising from any person or  
6 organization or require modification to advertisements based upon  
7 criteria determined by the MDTMB. Revenue received under this  
8 subsection shall be used for operating costs of the MDTMB and for  
9 future technology enhancements to state of Michigan e-government  
10 initiatives. Funds received under this subsection shall be limited  
11 to \$250,000.00. Any funds in excess of \$250,000.00 shall be  
12 deposited in the state general fund.

13           (2) The MDTMB may accept gifts, donations, contributions,  
14 bequests, and grants of money from any public or private source to  
15 assist with the underwriting or sponsorship of state webpages or  
16 services offered on those webpages. A private or public funding  
17 source may receive recognition in the webpage. The MDTMB may reject  
18 any gift, donation, contribution, bequest, or grant.

19           (3) Funds accepted by the MDTMB under subsection (1) or (2)  
20 are appropriated and allotted when received and may be expended  
21 upon approval of the state budget director. The state budget office  
22 shall notify the senate and house of representatives standing  
23 committees on appropriations subcommittees on general government  
24 and the senate and house fiscal agencies within 10 days after the  
25 approval is given. The MDTMB shall provide a report to the senate  
26 and house of representatives appropriations subcommittees on  
27 general government, the house and senate fiscal agencies, and the  
28 state budget director that details the funds accepted for the prior  
29 fiscal year by November 1.



1           Sec. 824. The MDTMB may enter into agreements to supply  
2 spatial information and technical services to other principal  
3 executive departments, state agencies, local units of government,  
4 and other organizations. The MDTMB may receive and expend funds in  
5 addition to those authorized in part 1 for providing information  
6 and technical services, publications, maps, and other products. The  
7 MDTMB may expend amounts received for salaries, supplies, and  
8 equipment necessary to provide informational products and technical  
9 services. Prior to December 31, the MDTMB shall provide a report to  
10 the senate and house of representatives standing committees on  
11 appropriations subcommittees on general government and the state  
12 budget office detailing the sources of funding and expenditures  
13 made under this section.

14           Sec. 825. The legislature shall have access to all historical  
15 and current data contained within SIGMA, or its predecessor,  
16 pertaining to state departments. State departments shall have  
17 access to all historical and current data contained within SIGMA or  
18 its predecessor.

19           Sec. 826. When used in this part and part 1, "information  
20 technology services" means services involving all aspects of  
21 managing and processing information, including, but not limited to,  
22 all of the following:

23           (a) Application and mobile development and maintenance.

24           (b) Desktop computer support and management.

25           (c) Cyber security.

26           (d) Social media.

27           (e) Mainframe computer support and management.

28           (f) Cloud services support and management, including, but not  
29 limited to, infrastructure as a service, platform as a service, and



1 software as a service.

2 (g) Local area network support and management, including, but  
3 not limited to, wired and wireless network build-out, support, and  
4 management.

5 (h) Information technology project management.

6 (i) Information technology procurement and contract  
7 management.

8 (j) Telecommunication services, infrastructure, and support.

9 Sec. 827. (1) Funds appropriated in part 1 for the Michigan  
10 public safety communications system shall be expended upon approval  
11 of an expenditure plan by the state budget director.

12 (2) The MDTMB shall assess all subscribers of the Michigan  
13 public safety communications system reasonable access and  
14 maintenance fees and shall deposit the fees in the Michigan public  
15 safety communications systems fees fund.

16 (3) All money received by the MDTMB under this section shall  
17 be expended for the support and maintenance of the Michigan public  
18 safety communications system.

19 (4) The department must provide a report to the senate and  
20 house of representatives standing committees on appropriations, the  
21 senate and house fiscal agencies, and the state budget office by  
22 April 15, indicating the amount of revenue collected under this  
23 section and expended for support and maintenance of the Michigan  
24 public safety communication system for the immediately preceding 6-  
25 month period. Any deposits made under this section and unencumbered  
26 funds are restricted revenues and shall be carried forward into  
27 succeeding fiscal years.

28 Sec. 828. The MDTMB shall submit a report for the first,  
29 second, and third fiscal quarters to the senate and house of



1 representatives standing committees on appropriations subcommittees  
2 on general government, the house and senate fiscal agencies, and  
3 the state budget director not later than 30 calendar days after  
4 each fiscal quarter. The report shall include the following:

5 (a) The estimated total amount of funding appropriated for  
6 information technology services and projects, by funding source,  
7 for all principal executive departments and agencies for each  
8 fiscal quarter.

9 (b) A listing of the expenditures made from the amounts  
10 received by the department as reported in subdivision (a).

11 Sec. 829. The MDTMB shall provide a report that analyzes and  
12 makes recommendations on the life-cycle of information technology  
13 hardware and software. The report shall be submitted to the senate  
14 and house of representatives standing committees on appropriations  
15 subcommittees on general government and the senate and house fiscal  
16 agencies by March 1.

17 Sec. 830. (1) The department of technology, management, and  
18 budget, enterprise portfolio management office (EPMO), must provide  
19 a report on a quarterly basis providing key information on all  
20 executive branch department and enterprisewide information  
21 technology projects. The report must be submitted to the senate and  
22 house appropriations subcommittees on general government, the  
23 senate and house fiscal agencies, and the state budget director as  
24 well as being posted online.

25 (2) The report must contain the following information, as  
26 applicable, for each active information technology project and each  
27 completed information technology project closed within the 2-year  
28 period immediately preceding the quarterly due date of the report:

29 (a) The client department, agency, or organization for which



1 the project is being undertaken.

2 (b) The active or completed status.

3 (c) For active projects, the number of days the current  
4 approved completion date differs from the initial planned  
5 completion date.

6 (d) For active projects, the dollar amount the current  
7 approved budget differs from the initial planned budget.

8 (e) For completed projects, the number of days the actual  
9 completion date differed from the initial planned completion date.

10 (f) For completed projects, the dollar amount the actual cost  
11 differed from the initial planned budget.

12 (g) The project name.

13 (h) The purpose of the project described in terms of the needs  
14 of end users of the project and an explanation of the project's  
15 origination, including whether the project originated from state  
16 mandate, federal mandate, court order, or department initiative.

17 (i) Whether the project is managed by MDTMB's enterprise  
18 portfolio management office.

19 (j) The initial planned budget.

20 (k) The revised budget if there is any increase or decrease to  
21 the project's initial budget.

22 (l) The actual cost to date.

23 (m) The planned start date.

24 (n) The actual start date.

25 (o) The initial planned completion date.

26 (p) The revised planned completion date if there is a change  
27 from the initial planned completion date.

28 (q) The actual completion date.

29 (r) A brief description of the benefit or justification of





1 changes by project change request that impact a project's schedule  
2 or budget and whether the change request is the result of state  
3 mandate, federal mandate, court order, or department initiative.

4 (s) Whether quality assurance services are assigned to the  
5 project.

6 (t) The project success score after project closure.

7 (u) The customer satisfaction rating after project closure.

8 (v) The percentage of days a project is over its initial  
9 scheduled completion date.

10 (3) The report must include the total number of completed  
11 projects for which costs exceeded the initial budget, the total  
12 number of completed projects for which the completion date occurred  
13 after the initial planned completion date, the total number of  
14 completed projects that exceeded both the initial planned budget  
15 and schedule, and the corresponding percentages of each of these  
16 numbers of all completed projects.

17 Sec. 831. The MDTMB shall submit monthly invoices for  
18 information technology services provided by MDTMB either directly  
19 or through contracted vendors during that month to departments or  
20 agencies by no later than 45 days after receiving approval to pay  
21 vendor invoices from departments and agencies for the information  
22 technology services provided.

23 Sec. 832. (1) The MDTMB shall inform the senate and house  
24 appropriations subcommittees on general government and the senate  
25 and house fiscal agencies within 30 days of any potential or actual  
26 penalties assessed by the federal government for failure of the  
27 Michigan child support enforcement system to achieve certification  
28 by the federal government.

29 (2) If potential penalties are assessed by the federal



1 government, the MDTMB shall submit a report to the senate and house  
2 appropriations subcommittees on general government and the senate  
3 and house fiscal agencies within 90 days specifying the MDTMB's  
4 plans to avoid actual penalties and ensure federal certification of  
5 the Michigan child support enforcement system.

6 Sec. 833. (1) The state budget director, upon notification to  
7 the senate and house of representatives standing committees on  
8 appropriations, may adjust spending authorization and user fees in  
9 the MDTMB in order to ensure that the appropriations for  
10 information technology in the MDTMB equal the appropriations for  
11 information technology in the budgets for all executive branch  
12 agencies.

13 (2) If during the course of the fiscal year a transfer or  
14 supplemental to or from the information technology line item within  
15 an agency budget is made under section 393 of the management and  
16 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an  
17 equal amount of user fees in the MDTMB to accommodate an increase  
18 or decrease in spending authorization.

19 Sec. 834. (1) Revenue collected from licenses issued under the  
20 antenna site management project shall be deposited into the antenna  
21 site management revolving fund created for this purpose in the  
22 MDTMB. The MDTMB may receive and expend money from the fund for  
23 costs associated with the antenna site management project,  
24 including the cost of a third-party site manager. Any excess  
25 revenue remaining in the fund at the close of the fiscal year shall  
26 be proportionately transferred to the appropriate state restricted  
27 funds as designated in statute or by constitution.

28 (2) An antenna shall not be placed on any site pursuant to  
29 this section without complying with the respective local zoning



1 codes and local unit of government processes.

2 Sec. 835. (1) In addition to the funds appropriated in part 1,  
3 the funds collected by the MDTMB for supplying census-related  
4 information and technical services, publications, statistical  
5 studies, population projections and estimates, and other  
6 demographic products are appropriated for all expenses necessary to  
7 provide the required services. These funds are available for  
8 expenditure when they are received and may be carried forward into  
9 the next succeeding fiscal year.

10 (2) The MDTMB must submit a report to the house and senate  
11 appropriations subcommittees on general government, the senate and  
12 house fiscal agencies, and the state budget office by March 1 that  
13 provides the amount of revenue collected by the MDTMB from the  
14 authorization in subsection (1) and the amount of revenue carried  
15 forward.

16 Sec. 837. All information technology projects funded by  
17 appropriations in part 1 must utilize information technology  
18 project management best practices and services as defined or  
19 recommended by the enterprise portfolio management office of MDTMB  
20 and comply with the requirements of the state unified information  
21 technology environment methodology as it applies to all information  
22 technology project management processes.

23 Sec. 840. From the funds appropriated in part 1 for enterprise  
24 identity management, the MDTMB shall utilize specific outcomes and  
25 performance measures including, but not limited to, the following:

26 (a) Implement enhanced IT project management service delivery  
27 through statewide application of best practice models and services.

28 (b) Collaborate with state agencies to bring all project  
29 management and project control office contracts under the



1 enterprise portfolio management office.

2 (c) Initiate steps to improve the state unified information  
3 technology environment compliance rating.

4  
5 **STATE BUILDING AUTHORITY RENT**

6 Sec. 842. (1) The state building authority rent appropriations  
7 in part 1 may also be expended for the payment of required premiums  
8 for insurance on facilities owned by the state building authority  
9 or payment of costs that may be incurred as the result of any  
10 deductible provisions in such insurance policies.

11 (2) If the amount appropriated in part 1 for state building  
12 authority rent is not sufficient to pay the rent obligations and  
13 insurance premiums and deductibles identified in subsection (1) for  
14 state building authority projects, there is appropriated from the  
15 general fund of the state the amount necessary to pay such  
16 obligations.

17  
18 **CIVIL SERVICE COMMISSION**

19 Sec. 850. (1) In accordance with section 5 of article XI of  
20 the state constitution of 1963, all restricted funds shall be  
21 assessed a sum not less than 1% of the total aggregate payroll paid  
22 from those funds for financing the civil service commission on the  
23 basis of actual 1% restricted sources total aggregate payroll of  
24 the classified service for the preceding fiscal year. This  
25 includes, but is not limited to, restricted funds appropriated in  
26 part 1 of any appropriations act. Unexpended 1% appropriated funds  
27 shall be returned to each 1% fund source at the end of the fiscal  
28 year.

29 (2) The appropriations in part 1 are estimates of actual



1 charges based on payroll appropriations. With the approval of the  
2 state budget director, the commission is authorized to adjust  
3 financing sources for civil service charges based on actual payroll  
4 expenditures, provided that such adjustments do not increase the  
5 total appropriation for the civil service commission.

6 (3) The financing from restricted sources shall be credited to  
7 the civil service commission by the end of the second fiscal  
8 quarter.

9 Sec. 851. Except where specifically appropriated for this  
10 purpose, financing from restricted sources shall be credited to the  
11 civil service commission. For restricted sources of funding within  
12 the general fund that have the legislative authority for carryover,  
13 if current spending authorization or revenues are insufficient to  
14 accept the charge, the shortage shall be taken from carryforward  
15 balances of that funding source. Restricted revenue sources that do  
16 not have carryforward authority shall be utilized to satisfy  
17 commission operating deducts first and civil service obligations  
18 second. General fund dollars are appropriated for any shortfall,  
19 pursuant to approval by the state budget director.

20 Sec. 852. The appropriation in part 1 to the civil service  
21 commission, for state-sponsored group insurance, flexible spending  
22 accounts, and COBRA, represents amounts, in part, included within  
23 the various appropriations throughout state government for the  
24 current fiscal year to fund the flexible spending account program  
25 included within the civil service commission. Deposits against  
26 state-sponsored group insurance, flexible spending accounts, and  
27 COBRA for the flexible spending account program shall be made from  
28 assessments levied during the current fiscal year in a manner  
29 prescribed by the civil service commission. Unspent employee



1 contributions to the flexible spending accounts may be used to  
 2 offset administrative costs for the flexible spending account  
 3 program, with any remaining balance of unspent employee  
 4 contributions to be lapsed to the general fund.

5  
 6 **CAPITAL OUTLAY**

7 Sec. 860. As used in sections 861 through 875 of this part:

8 (a) "Board" means the state administrative board.

9 (b) "Community college" means a community college organized  
 10 under the community college act of 1966, 1966 PA 331, MCL 389.1 to  
 11 389.195, or under part 25 of the revised school code, 1976 PA 451,  
 12 MCL 380.1601 to 380.1607, and does not include a state agency or  
 13 university.

14 (c) "Department" means the department of technology,  
 15 management, and budget.

16 (d) "Director" means the director of the department of  
 17 technology, management, and budget.

18 (e) "State agency" means an agency of state government. State  
 19 agency does not include a community college or university.

20 (f) "State building authority" means the authority created  
 21 under 1964 PA 183, MCL 830.411 to 830.425.

22 (g) "University" means a 4-year university supported by the  
 23 state. University does not include a community college or a state  
 24 agency.

25 Sec. 861. Each capital outlay project authorized in this part  
 26 and part 1 or any previous capital outlay act shall comply with the  
 27 procedures required by the management and budget act, 1984 PA 431,  
 28 MCL 18.1101 to 18.1594.

29 Sec. 862. (1) The department shall provide the JCOS, state



1 budget director, and the senate and house fiscal agencies with  
 2 reports relative to the status of each planning or construction  
 3 project financed by the state building authority, by this part and  
 4 part 1, or by previous acts.

5 (2) Before the end of each fiscal year, the department shall  
 6 report to the JCOS, state budget director, and the senate and house  
 7 fiscal agencies for each capital outlay project other than lump  
 8 sums all of the following:

9 (a) The account number and name of each construction project.

10 (b) The balance remaining in each account.

11 (c) The date of the last expenditure from the account.

12 (d) The anticipated date of occupancy if the project is under  
 13 construction.

14 (e) The appropriations history for the project.

15 (f) The professional service contractor.

16 (g) The amount of the project financed with federal funds.

17 (h) The amount of the project financed through the state  
 18 building authority.

19 (i) The total authorized cost for the project and the state  
 20 authorized share if different than the total.

21 (3) Before the end of each fiscal year, the department shall  
 22 report the following for each project by a state agency,  
 23 university, or community college that is authorized for planning  
 24 but is not yet authorized for construction:

25 (a) The name of the project and account number.

26 (b) Whether a program statement is approved.

27 (c) Whether schematics are approved by the department.

28 (d) Whether preliminary plans are approved by the department.

29 (e) The name of the professional service contractor.



1 (4) As used in this section, "project" includes appropriation  
2 line items made for purchase of real estate.

3 Sec. 864. The appropriations in part 1 for capital outlay  
4 shall be carried forward at the end of the fiscal year consistent  
5 with the provisions of section 248 of the management and budget  
6 act, 1984 PA 431, MCL 18.1248.

7 Sec. 865. (1) A site preparation economic development fund is  
8 created in the department. As used in this section, "economic  
9 development sites" means those state-owned sites declared as  
10 surplus property pursuant to section 251 of the management and  
11 budget act, 1984 PA 431, MCL 18.1251, that would provide economic  
12 benefit to the area or to the state. The MEDC board and the state  
13 budget director shall determine whether or not a specific state-  
14 owned site qualifies for inclusion in the fund created under this  
15 subsection.

16 (2) Proceeds from the sale of any sites designated in  
17 subsection (1) shall be deposited into the fund created in  
18 subsection (1) and shall be available for site preparation  
19 expenditures, unless otherwise provided by law. The economic  
20 development sites authorized in subsection (1) are authorized for  
21 sale consistent with state law. Expenditures from the fund are  
22 authorized for site preparation activities that enhance the  
23 marketable sale value of the sites. Site preparation activities  
24 include, but are not limited to, demolition, environmental studies  
25 and abatement, utility enhancement, and site excavation.

26 (3) A cash advance in an amount of not more than  
27 \$25,000,000.00 is authorized from the general fund to the site  
28 preparation economic development fund.

29 (4) An annual report shall be transmitted to the senate and





1 house of representatives standing committees on appropriations not  
 2 later than December 31 of each year. This report shall detail both  
 3 of the following:

4 (a) The revenue and expenditure activity in the fund for the  
 5 preceding fiscal year.

6 (b) The sites identified as economic development sites under  
 7 subsection (1).

8  
 9 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

10 Sec. 873. (1) This section applies only to projects for  
 11 community colleges.

12 (2) State support is directed towards the remodeling and  
 13 additions, special maintenance, or construction of certain  
 14 community college buildings. The community college shall obtain or  
 15 provide for site acquisition and initial main utility installation  
 16 to operate the facility. Funding shall be composed of local and  
 17 state shares and not more than 50% of a capital outlay project, not  
 18 including a lump-sum special maintenance project or remodeling and  
 19 addition project, for a community college shall be appropriated  
 20 from state and federal funds, unless otherwise appropriated by the  
 21 legislature.

22 (3) An expenditure under this part and part 1 is authorized  
 23 when the release of the appropriation is approved by the board upon  
 24 the recommendation of the director. The director may recommend to  
 25 the board the release of any appropriation in part 1 only after the  
 26 director is assured that the legal entity operating the community  
 27 college to which the appropriation is made has complied with this  
 28 part and part 1 and has matched the amounts appropriated as  
 29 required by this part and part 1. A release of funds in part 1



1 shall not exceed 50% of the total cost of planning and construction  
2 of any project, not including lump-sum remodeling and additions and  
3 special maintenance, unless otherwise appropriated by the  
4 legislature. Further planning and construction of a project  
5 authorized by this part and part 1 or applicable sections of the  
6 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,  
7 shall be in accordance with the purpose and scope as defined and  
8 delineated in the approved program statements and planning  
9 documents. This part and part 1 are applicable to all projects for  
10 which planning appropriations were made in previous acts.

11 (4) The community college shall take the steps necessary to  
12 secure available federal construction and equipment money for  
13 projects funded for construction in this part and part 1 if an  
14 application was not previously made. If there is a reasonable  
15 expectation that a prior year unfunded application may receive  
16 federal money in a subsequent year, the college shall take whatever  
17 action necessary to keep the application active.

18 Sec. 874. If university and community college matching  
19 revenues are received in an amount less than the appropriations for  
20 capital projects contained in this part and part 1, the state funds  
21 shall be reduced in proportion to the amount of matching revenue  
22 received.

23 Sec. 875. (1) The director may require that community colleges  
24 and universities that have an authorized project listed in part 1  
25 submit documentation regarding the project match and governing  
26 board approval of the authorized project not more than 60 days  
27 after the beginning of the fiscal year.

28 (2) If the documentation required by the director under  
29 subsection (1) is not submitted, or does not adequately



1 authenticate the availability of the project match or board  
2 approval of the authorized project, the authorization may  
3 terminate. The authorization terminates 30 days after the director  
4 notifies the JCOS of the intent to terminate the project unless the  
5 JCOS convenes to extend the authorization.

6

7 **DEPARTMENT OF TREASURY**

8 **OPERATIONS**

9       Sec. 901. (1) In addition to the funds appropriated in part 1,  
10 there is appropriated an amount not to exceed \$500,000.00 for  
11 federal contingency authorization. These funds are not available  
12 for expenditure until they have been transferred to another line  
13 item in part 1 under section 393(2) of the management and budget  
14 act, 1984 PA 431, MCL 18.1393.

15       (2) In addition to the funds appropriated in part 1, there is  
16 appropriated an amount not to exceed \$10,000,000.00 for state  
17 restricted contingency authorization. These funds are not available  
18 for expenditure until they have been transferred to another line  
19 item in part 1 under section 393(2) of the management and budget  
20 act, 1984 PA 431, MCL 18.1393.

21       (3) In addition to the funds appropriated in part 1, there is  
22 appropriated an amount not to exceed \$100,000.00 for local  
23 contingency authorization. These funds are not available for  
24 expenditure until they have been transferred to another line item  
25 in part 1 under section 393(2) of the management and budget act,  
26 1984 PA 431, MCL 18.1393.

27       (4) In addition to the funds appropriated in part 1, there is  
28 appropriated an amount not to exceed \$20,000.00 for private  
29 contingency authorization. These funds are not available for



1 expenditure until they have been transferred to another line item  
2 in part 1 under section 393(2) of the management and budget act,  
3 1984 PA 431, MCL 18.1393.

4 Sec. 902. (1) Amounts needed to pay for interest, fees,  
5 principal, mandatory and optional redemptions, arbitrage rebates as  
6 required by federal law, and costs associated with the payment,  
7 registration, trustee services, credit enhancements, and issuing  
8 costs in excess of the amount appropriated to the department of  
9 treasury in part 1 for debt service on notes and bonds that are  
10 issued by the state under sections 14, 15, and 16 of article IX of  
11 the state constitution of 1963 as implemented by 1967 PA 266, MCL  
12 17.451 to 17.455, are appropriated.

13 (2) In addition to the amount appropriated to the department  
14 of treasury for debt service in part 1, there is appropriated an  
15 amount for fiscal year cash-flow borrowing costs to pay for  
16 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to  
17 12.53.

18 (3) In addition to the amount appropriated to the department  
19 of treasury for debt service in part 1, there is appropriated all  
20 repayments received by the state on loans made from the school bond  
21 loan fund not required to be deposited in the school loan revolving  
22 fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to  
23 the extent determined by the state treasurer, for the payment of  
24 debt service, including, without limitation, optional and mandatory  
25 redemptions, on bonds, notes or commercial paper issued by the  
26 state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

27 Sec. 902a. As a condition of receiving appropriations in part  
28 1, the department of treasury shall notify the senate and house of  
29 representatives standing committees on appropriations, the



1 chairpersons of the relevant appropriations subcommittees, the  
2 senate and house fiscal agencies, and the state budget director not  
3 more than 30 days after a refunding or restructuring bond issue is  
4 sold. The notification shall compare the annual debt service prior  
5 to the refinancing or restructuring, the annual debt service after  
6 the refinancing or restructuring, the change in the principal and  
7 interest over the duration of the debt, and the projected change in  
8 the present value of the debt service due to the refinancing and  
9 restructuring.

10 Sec. 902b. As a condition of receiving appropriations in part  
11 1, the department of treasury shall report not later than 30 days  
12 after the state of Michigan comprehensive annual financial report  
13 is published to the chairpersons of the senate and house of  
14 representatives appropriations subcommittees on general government,  
15 the house and senate fiscal agencies, and the state budget director  
16 on all funds that are controlled or administered by the department  
17 and not appropriated in part 1. This notification can be completed  
18 electronically and the department of treasury must notify the  
19 recipients when the report is publicly available. Both the current  
20 and any previous reports required under this section shall be saved  
21 and publicly available on the department of treasury public  
22 internet website and stored in a common location with all other  
23 statutory and boilerplate required reports. The link to the  
24 location of the reports shall be clearly indicated on the main page  
25 of the department of treasury internet website. The report shall  
26 include all of the following information:

27 (a) The starting balance for each fund from the previous  
28 fiscal year.

29 (b) Total revenue generated by both transfers in and



1 investments for each fund in the previous fiscal year.

2 (c) Total expenditures for each fund in the previous fiscal  
3 year.

4 (d) The ending balance for each fund for the previous fiscal  
5 year.

6 Sec. 903. (1) From the funds appropriated in part 1, the  
7 department of treasury may contract with private collection  
8 agencies and law firms to collect taxes and other accounts due this  
9 state. In addition to the amounts appropriated in part 1 to the  
10 department of treasury, there are appropriated amounts necessary to  
11 fund collection costs and fees not to exceed 25% of the collections  
12 or 2.5% plus operating costs, whichever amount is prescribed by  
13 each contract. The appropriation to fund collection costs and fees  
14 for the collection of taxes or other accounts due this state are  
15 from the fund or account to which the revenues being collected are  
16 recorded or dedicated. However, if the taxes collected are  
17 constitutionally dedicated for a specific purpose, the  
18 appropriation of collection costs and fees are from the general  
19 purpose account of the general fund.

20 (2) From the funds appropriated in part 1, the department of  
21 treasury may contract with private collections agencies and law  
22 firms to collect defaulted student loans and other accounts due the  
23 Michigan guaranty agency. In addition to the amounts appropriated  
24 in part 1 to the department of treasury, there are appropriated  
25 amounts necessary to fund collection costs and fees not to exceed  
26 24.34% of the collection or a lesser amount as prescribed by the  
27 contract. The appropriation to fund collection costs and fees for  
28 the auditing and collection of defaulted student loans due the  
29 Michigan guaranty agency is from the fund or account to which the



1 revenues being collected are recorded or dedicated.

2 (3) The department of treasury shall submit a report for the  
3 immediately preceding fiscal year ending September 30 to the state  
4 budget director, the senate and house of representatives standing  
5 committees on appropriations, and the chairpersons of the relevant  
6 appropriations subcommittees, not later than November 30 stating  
7 the agencies or law firms employed, the amount of collections for  
8 each, the costs of collection, and other pertinent information  
9 relating to determining whether this authority should be continued.

10 (4) As a condition of receiving funds appropriated in part 1  
11 for collection services, the department of treasury shall issue an  
12 RFP for secondary placement collection services if RFPs are issued  
13 for primary collection services. The RFP shall allow for a multiple  
14 collection contract approach. It shall also allow a bidder to bid  
15 on the entire contract, or for individual components of the  
16 contract.

17 Sec. 904. (1) The department of treasury, through its bureau  
18 of investments, may charge an investment service fee against the  
19 applicable retirement funds. The fees may be expended for necessary  
20 salaries, wages, contractual services, supplies, materials,  
21 equipment, travel, worker's compensation insurance premiums, and  
22 grants to the civil service commission and state employees'  
23 retirement funds. Service fees shall not exceed the aggregate  
24 amount appropriated in part 1. The department of treasury shall  
25 maintain accounting records in sufficient detail to enable the  
26 retirement funds to be reimbursed periodically for fee revenue that  
27 is determined by the department of treasury to be surplus.

28 (2) In addition to the funds appropriated in part 1 from the  
29 retirement funds to the department of treasury, there is



1 appropriated from retirement funds an amount sufficient to pay for  
2 the services of money managers, investment advisors, investment  
3 consultants, custodians, and other outside professionals, the state  
4 treasurer considers necessary to prudently manage the retirement  
5 funds' investment portfolios. The state treasurer shall report  
6 annually to the senate and house of representatives standing  
7 committees on appropriations, the chairpersons of the relevant  
8 appropriations subcommittees, and the state budget director  
9 concerning the performance of each portfolio by investment advisor.

10 (3) The department shall provide a report to the house and  
11 senate chairpersons of the relevant subcommittees, the house and  
12 senate fiscal agencies, and the state budget director by November  
13 30 of each year identifying the service fees assessed against each  
14 retirement system under subsection (1) and the methodology used for  
15 assessment.

16 Sec. 904a. (1) There is appropriated an amount sufficient to  
17 recognize and pay expenditures for financial services provided by  
18 financial institutions or equivalent vendors that perform these  
19 services including treasury as provided under section 1 of 1861 PA  
20 111, MCL 21.181.

21 (2) The appropriations under subsection (1) shall be funded by  
22 restricting revenues from common cash interest earnings and  
23 investment earnings in an amount sufficient to record these  
24 expenditures. If the amounts of common cash interest earnings are  
25 insufficient to cover these costs, then miscellaneous revenues  
26 shall be used to fund the remaining balance of these expenditures.

27 Sec. 905. A revolving fund known as the municipal finance fee  
28 fund is created in the department of treasury. Fees are established  
29 under the revised municipal finance act, 2001 PA 34, MCL 141.2101





1 to 141.2821, and the fees collected shall be credited to the  
2 municipal finance fee fund and may be carried forward for future  
3 appropriation.

4 Sec. 906. (1) The department of treasury shall charge for  
5 audits as permitted by state or federal law or under contractual  
6 arrangements with local units of government, other principal  
7 executive departments, or state agencies. However, the charge shall  
8 not be more than the actual cost for performing the audit. A report  
9 detailing audits performed and audit charges for the immediately  
10 preceding fiscal year shall be submitted to the state budget  
11 director, the chairpersons of the relevant appropriations  
12 subcommittees, and the senate and house fiscal agencies not later  
13 than November 30.

14 (2) A revolving fund known as the audit charges fund is  
15 created in the department of treasury. The contractual charges  
16 collected shall be credited to the audit charges fund and may be  
17 carried forward for future appropriation.

18 Sec. 907. A revolving fund known as the assessor certification  
19 and training fund is created in the department of treasury. The  
20 assessor certification and training fund shall be used to organize  
21 and operate a property assessor certification and training program.  
22 Each participant certified and trained shall pay to the department  
23 of treasury examination fees not to exceed \$50.00 per examination  
24 and certification fees not to exceed \$175.00. Training courses  
25 shall be offered in assessment administration. Each participant  
26 shall pay a fee to cover the expenses incurred in offering the  
27 optional programs to certified assessing personnel and other  
28 individuals interested in an assessment career opportunity. The  
29 fees collected shall be credited to the assessor certification and



1 training fund.

2 Sec. 908. The amount appropriated in part 1 for the home  
3 heating assistance program is to cover the costs, including data  
4 processing, of administering federal home heating credits to  
5 eligible claimants and to administer the supplemental fuel cost  
6 payment program for eligible tax credit and welfare recipients.

7 Sec. 909. Revenue from the airport parking tax act, 1987 PA  
8 248, MCL 207.371 to 207.383, is appropriated and shall be  
9 distributed under section 7a of the airport parking tax act, 1987  
10 PA 248, MCL 207.377a.

11 Sec. 910. The disbursement by the department of treasury from  
12 the bottle deposit fund to dealers as required by section 3c(2) of  
13 1976 IL 1, MCL 445.573c, is appropriated.

14 Sec. 911. (1) There is appropriated an amount sufficient to  
15 recognize and pay refundable tax credits, tax refunds, and interest  
16 as provided by law.

17 (2) The appropriations under subsection (1) shall be funded by  
18 restricting tax revenue in an amount sufficient to record these  
19 expenditures.

20 Sec. 912. A plaintiff in a garnishment action involving this  
21 state shall pay to the state treasurer 1 of the following:

22 (a) A fee of \$6.00 at the time a writ of garnishment of  
23 periodic payments is served upon the state treasurer, as provided  
24 in section 4012 of the revised judicature act of 1961, 1961 PA 236,  
25 MCL 600.4012.

26 (b) A fee of \$6.00 at the time any other writ of garnishment  
27 is served upon the state treasurer, except that the fee shall be  
28 reduced to \$5.00 for each writ of garnishment for individual income  
29 tax refunds or credits filed by magnetic media.



1           Sec. 913. (1) The department of treasury may contract with  
2 private firms to appraise and, if necessary, appeal the assessments  
3 of senior citizen cooperative housing units. Payment for this  
4 service shall be from savings resulting from the appraisal or  
5 appeal process.

6           (2) Of the funds appropriated in part 1 to the department of  
7 treasury for the senior citizens' cooperative housing tax exemption  
8 program, a portion may be utilized for a program audit of the  
9 program. The department of treasury shall forward copies of any  
10 audit report completed to the senate and house of representatives  
11 standing committees on appropriations subcommittees on general  
12 government and to the state budget director. The department of  
13 treasury may utilize up to 1% of the funds for program  
14 administration and auditing.

15           Sec. 914. The department of treasury may provide a \$200.00  
16 annual prize from the Ehlers internship award account in the gifts,  
17 bequests, and deposit fund to the runner-up of the Rosenthal prize  
18 for interns. The Ehlers internship award account is interest  
19 bearing.

20           Sec. 915. Pursuant to section 61 of the Michigan campaign  
21 finance act, 1976 PA 388, MCL 169.261, there is appropriated from  
22 the general fund to the state campaign fund an amount equal to the  
23 amounts designated for tax year 2020. Except as otherwise provided  
24 in this section, the amount appropriated shall not revert to the  
25 general fund and shall remain in the state campaign fund. Any  
26 amounts remaining in the state campaign fund in excess of  
27 \$10,000,000.00 on December 31 shall revert to the general fund.

28           Sec. 916. The department of treasury may make available to  
29 interested entities otherwise unavailable customized unclaimed



1 property listings of nonconfidential information in its possession.  
2 The charge for this information is as follows: 1 to 100,000 records  
3 at 2.5 cents per record and 100,001 or more records at .5 cents per  
4 record. The revenue received from this service shall be deposited  
5 to the appropriate revenue account or fund. The department of  
6 treasury shall submit an annual report on or before June 1 to the  
7 state budget director and the senate and house of representatives  
8 standing committees on appropriations that states the amount of  
9 revenue received from the sale of information.

10 Sec. 917. (1) There is appropriated for write-offs and  
11 advances an amount equal to total write-offs and advances for  
12 departmental programs, but not to exceed current year  
13 authorizations that would otherwise lapse to the general fund.

14 (2) The department of treasury shall submit a report for the  
15 immediately preceding fiscal year to the state budget director, the  
16 chairpersons of the relevant appropriations subcommittees, and the  
17 senate and house fiscal agencies not later than November 30 stating  
18 the amounts appropriated for write-offs and advances under  
19 subsection (1) and an explanation for each write-off or advance  
20 that occurred.

21 Sec. 919. (1) From funds appropriated in part 1, the  
22 department of treasury may contract with private auditing firms to  
23 audit for and collect unclaimed property due this state in  
24 accordance with the uniform unclaimed property act, 1995 PA 29, MCL  
25 567.221 to 567.265. In addition to the amounts appropriated in part  
26 1 to the department of treasury, there are appropriated amounts  
27 necessary to fund auditing and collection costs and fees not to  
28 exceed 12% of the collections, or a lesser amount as prescribed by  
29 the contract. The appropriation to fund collection costs and fees



1 for the auditing and collection of unclaimed property due this  
 2 state is from the fund or account to which the revenues being  
 3 collected are recorded or dedicated.

4 (2) The department of treasury shall submit a report for the  
 5 immediately preceding fiscal year ending September 30 to the state  
 6 budget director, the senate and house of representatives standing  
 7 committees on appropriations, and the chairpersons of the relevant  
 8 appropriations subcommittees not later than November 30 stating the  
 9 auditing firms employed, the amount of collections for each, the  
 10 costs of collection, and other pertinent information relating to  
 11 determining whether this authority should be continued.

12 Sec. 920. From the funds appropriated in part 1, the  
 13 department of treasury shall produce a listing of all personal  
 14 property tax reimbursement payments to be distributed in the  
 15 current fiscal year by the local community stabilization authority  
 16 and shall post the list of payments on the department website by  
 17 June 30.

18 Sec. 921. From the funds appropriated in part 1, the  
 19 department shall notify all members of the Michigan legislature on  
 20 any revenue administrative bulletins, administrative rules  
 21 involving tax administration or collection, or notices interpreting  
 22 changes in law. The notification shall be issued the same day it is  
 23 posted and shall include at least the following:

24 (a) A summary of the proposed changes from current procedures.

25 (b) Identification of potential industries that will be  
 26 affected by the bulletin, notice, or rule.

27 (c) A discussion of the potential fiscal implications of the  
 28 bulletin, notice, or rule. This subdivision does not apply to a  
 29 bulletin, notice, or rule that is a routine update of a tax or



1 interest rate required by statute.

2 (d) A summary of the reason for the proposed changes.

3 Sec. 924. (1) In addition to the funds appropriated in part 1,  
4 the department of treasury may receive and expend principal  
5 residence audit fund revenue for administration of principal  
6 residence audits under the general property tax act, 1893 PA 206,  
7 MCL 211.1 to 211.155.

8 (2) The department of treasury shall submit a report for the  
9 immediately preceding fiscal year to the state budget director, the  
10 chairpersons of the relevant appropriations subcommittees, and the  
11 senate and house fiscal agencies not later than December 31 stating  
12 the amount of exemptions denied and the revenue received under the  
13 program.

14 Sec. 926. Unexpended appropriations of the John R. Justice  
15 grant program are designated as work project appropriations and  
16 shall not lapse at the end of the fiscal year and shall continue to  
17 be available for expenditure until the project has been completed.  
18 The following is in compliance with section 451a of the management  
19 and budget act, 1984 PA 431, MCL 18.1451a:

20 (a) The purpose of the project is to provide student loan  
21 forgiveness to qualified public defenders and prosecutors.

22 (b) The project will be accomplished by utilizing state  
23 employees or contracts with private vendors, or both.

24 (c) The total estimated cost of the project is \$288,100.00.

25 (d) The tentative completion date is September 30, 2023.

26 Sec. 927. The department of treasury shall submit annual  
27 progress reports to the senate and house of representatives  
28 standing committees on appropriations subcommittees on general  
29 government and the senate and house fiscal agencies, regarding



1 essential service assessment audits. The report shall include the  
2 number of audits, revenue generated, and number of complaints  
3 received by the department of treasury related to the audits.

4 Sec. 928. The department of treasury may provide receipt,  
5 check and cash processing, data, collection, investment, fiscal  
6 agent, levy and check cost assessment, writ of garnishment, and  
7 other user services on a contractual basis for other principal  
8 executive departments and state agencies. Funds for the services  
9 provided are appropriated and shall be expended for salaries and  
10 wages, fees, supplies, and equipment necessary to provide the  
11 services. Any unobligated balance of the funds received shall  
12 revert to the general fund of this state as of September 30.

13 Sec. 930. (1) The department of treasury shall provide  
14 accounts receivable collections services to other principal  
15 executive departments and state agencies under 1927 PA 375, MCL  
16 14.131 to 14.134. The department of treasury shall deduct a fee  
17 equal to the cost of collections from all receipts except  
18 unrestricted general fund collections. Fees shall be credited to a  
19 restricted revenue account and appropriated to the department of  
20 treasury to pay for the cost of collections. The department of  
21 treasury shall maintain accounting records in sufficient detail to  
22 enable the respective accounts to be reimbursed periodically for  
23 fees deducted that are determined by the department of treasury to  
24 be surplus to the actual cost of collections.

25 (2) The department of treasury shall submit a report for the  
26 immediately preceding fiscal year to the state budget director, the  
27 chairpersons of the relevant appropriations subcommittees, and the  
28 senate and house fiscal agencies not later than November 30 stating  
29 the principal executive departments and state agencies served,



1 funds collected, and costs of collection under subsection (1).

2       Sec. 931. (1) The appropriation in part 1 to the department of  
3 treasury for treasury fees shall be assessed against all restricted  
4 funds that receive common cash earnings or other investment income.  
5 Treasury fees include all costs, including administrative overhead,  
6 relating to the investment of each restricted fund. The fee  
7 assessed against each restricted fund will be based on the size of  
8 the restricted fund (the absolute value of the average daily cash  
9 balance plus the market value of investments in the prior fiscal  
10 year) and the level of effort necessary to maintain the restricted  
11 fund as required by each department. The department of treasury  
12 shall provide a report to the state budget director, the senate and  
13 house of representatives standing committees on appropriations  
14 subcommittees on general government, and the senate and house  
15 fiscal agencies by November 30 of each year identifying the fees  
16 assessed against each restricted fund and the methodology used for  
17 assessment.

18       (2) In addition to the funds appropriated in part 1, the  
19 department of treasury may receive and expend investment fees  
20 relating to new restricted funding sources that participate in  
21 common cash earnings or other investment income during the current  
22 fiscal year. When a new restricted fund is created starting on or  
23 after October 1, that restricted fund shall be assessed a fee using  
24 the same criteria identified in subsection (1).

25       Sec. 932. Revenue received under the Michigan education trust  
26 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the  
27 board of directors of the Michigan education trust for necessary  
28 salaries, wages, supplies, contractual services, equipment,  
29 worker's compensation insurance premiums, and grants to the civil





1 service commission and state employees' retirement fund.

2 Sec. 934. (1) The department of treasury may expend revenues  
3 received under the hospital finance authority act, 1969 PA 38, MCL  
4 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL  
5 141.1051 to 141.1076, the higher education facilities authority  
6 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public  
7 educational facilities authority, Executive Reorganization Order  
8 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance  
9 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank  
10 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of  
11 the natural resources and environmental protection act, 1994 PA  
12 451, MCL 324.50501 to 324.50522, the state housing development  
13 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and  
14 the Michigan finance authority, Executive Reorganization Order No.  
15 2010-2, MCL 12.194, for necessary salaries, wages, supplies,  
16 contractual services, equipment, worker's compensation insurance  
17 premiums, grants to the civil service commission and state  
18 employees' retirement fund, and other expenses as allowed under  
19 those acts.

20 (2) The department of treasury shall report by January 31 to  
21 the senate and house appropriations subcommittees on general  
22 government, the senate and house fiscal agencies, and the state  
23 budget director on the amount and purpose of expenditures made  
24 under subsection (1) from funds received in addition to those  
25 appropriated in part 1. The report shall also include a listing of  
26 reimbursement of revenue, if any. The report shall cover the  
27 previous fiscal year.

28 Sec. 935. The funds appropriated in part 1 for dual enrollment  
29 payments for an eligible student enrolled in a state-approved



1 nonpublic school shall be distributed as provided under the  
2 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to  
3 388.524, and the career and technical preparation act, 2000 PA 258,  
4 MCL 388.1901 to 388.1913, in a form and manner as determined by the  
5 department of treasury.

6 Sec. 937. As a condition of receiving funds in part 1, the  
7 department of treasury shall submit a report to the state budget  
8 director, the senate and house standing committees on  
9 appropriations, the chairpersons of the relevant appropriations  
10 subcommittees, and the senate and house fiscal agencies not later  
11 than March 31 regarding the performance of the Michigan accounts  
12 receivable collections system. The report shall include, but is not  
13 limited to:

14 (a) Information regarding the effectiveness of the  
15 department's current collection strategies, including use of  
16 vendors or contractors.

17 (b) The amount of delinquent accounts and collection referrals  
18 to vendors and contractors.

19 (c) The liquidation rates for declining delinquent accounts.

20 (d) The profile of uncollected delinquent accounts, including  
21 specific uncollected amounts by category.

22 (e) The department of treasury's strategy to manage delinquent  
23 accounts once those accounts exceed the vendor's or contractor's  
24 contracted collectible period.

25 (f) A summary of the strategies used in other states,  
26 including, but not limited to, secondary placement services, and  
27 assessing the benefits of those strategies.

28 Sec. 941. (1) From the funds appropriated in part 1, the  
29 department of treasury, in conjunction with the Michigan strategic



1 fund, shall report to the senate and house of representatives  
2 standing committees on appropriations, the relevant senate and  
3 house of representatives appropriations subcommittees, the senate  
4 and house fiscal agencies, and the state budget director by  
5 November 1 on the annual cost of the Michigan economic growth  
6 authority tax credits. The report shall include for each year the  
7 board-approved credit amount, adjusted for credit amendments where  
8 applicable, and the actual and projected value of tax credits for  
9 each year from 1995 to the expiration of the credit program. For  
10 years for which credit claims are complete, the report shall  
11 include the total of actual certificated credit amounts. For years  
12 for which claims are still pending or not yet submitted, the report  
13 shall include a combination of actual credits where available and  
14 projected credits. Credit projections shall be based on updated  
15 estimates of employees, wages, and benefits for eligible companies.

16 (2) In addition to the report under subsection (1), the  
17 department of treasury, in conjunction with the Michigan strategic  
18 fund, shall report to the senate and house of representatives  
19 standing committees on appropriations, the relevant senate and  
20 house of representatives appropriations subcommittees, the senate  
21 and house fiscal agencies, and the state budget director by  
22 November 1 on the annual cost of all other certificated credits by  
23 program, for each year until the credits expire or can no longer be  
24 collected. The report shall include estimates on the brownfield  
25 redevelopment credit, film credits, MEGA photovoltaic technology  
26 credit, MEGA polycrystalline silicon manufacturing credit, MEGA  
27 vehicle battery credit, and other certificated credits.

28 Sec. 944. From the funds appropriated in part 1, if the  
29 department of treasury hires a pension plan consultant using any of



1 the funds appropriated in part 1, the department shall retain any  
2 report provided to the department by that consultant, notify the  
3 senate and house of representatives appropriations subcommittees on  
4 general government, the senate and house fiscal agencies, and the  
5 state budget director, and shall make that report available upon  
6 request to the senate and house of representatives standing  
7 committees on appropriations subcommittees on general government,  
8 the senate and house fiscal agencies, and the state budget  
9 director. A rationale for retention of a pension plan consultant  
10 shall be included in the notification of retention.

11 Sec. 945. From the funds appropriated in part 1, audits of  
12 local unit assessment administration practices, procedures, and  
13 records shall be conducted in each assessment jurisdiction a  
14 minimum of once every 5 years and in accordance with section 10g of  
15 the general property tax act, 1893 PA 206, MCL 211.10g.

16 Sec. 946. Revenue collected in the convention facility  
17 development fund is appropriated and shall be distributed under  
18 sections 8, 9, and 10 of the state convention facility development  
19 act, 1985 PA 106, MCL 207.628, 207.629, and 207.630.

20 Sec. 947. Financial independence teams shall cooperate with  
21 the financial responsibility section to coordinate and streamline  
22 efforts in identifying and addressing fiscal emergencies in school  
23 districts and intermediate school districts.

24 Sec. 948. Total authorized appropriations from all department  
25 of treasury sources under part 1 for legacy costs for the fiscal  
26 year ending September 30, 2022 are \$41,406,400.00. From this  
27 amount, total agency appropriations for pension-related legacy  
28 costs are estimated at \$23,198,100.00. Total agency appropriations  
29 for retiree health care legacy costs are estimated at



1 \$18,208,300.00.

2 Sec. 949. (1) From the funds appropriated in part 1, the  
3 department of treasury may contract with private agencies to  
4 prevent the disbursement of fraudulent tax refunds. In addition to  
5 the amounts appropriated in part 1 to the department of treasury,  
6 there are appropriated amounts necessary to pay contract costs or  
7 fund operations designed to reduce fraudulent income tax refund  
8 payments not to exceed \$1,500,000.00 of the refunds identified as  
9 potentially fraudulent and for which payment of the refund is  
10 denied. The appropriation to fund fraud prevention efforts is from  
11 the fund or account to which the revenues being collected are  
12 recorded or dedicated.

13 (2) The department of treasury shall submit a report for the  
14 immediately preceding fiscal year ending September 30 to the state  
15 budget director, the senate and house of representatives standing  
16 committees on appropriations, and the chairpersons of the relevant  
17 appropriations subcommittees not later than November 30 stating the  
18 number of refund claims denied due to the fraud prevention  
19 operations, the amount of refunds denied, the costs of the fraud  
20 prevention operations, and other pertinent information relating to  
21 determining whether this authority should be continued.

22 Sec. 949a. From the funds appropriated in part 1 for  
23 additional staff in city income tax administration, the department  
24 may expand individual income tax return administration to 1  
25 additional city to leverage the department's capabilities to assist  
26 cities with their taxation efforts.

27 Sec. 949b. Tax capture revenues collected in accordance with  
28 written agreements under the good jobs for Michigan program and  
29 transferred from the general fund for deposit into the good jobs



1 for Michigan fund, and for both calculated payments from the good  
2 jobs for Michigan fund to authorized businesses and distributions  
3 to the Michigan strategic fund for administrative expenses, are  
4 appropriated pursuant to the provisions of chapter 8D of the  
5 Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to  
6 125.2090j.

7 Sec. 949d. (1) From the funds appropriated in part 1 for  
8 financial review commission, the department of treasury shall  
9 continue financial review commission efforts in the current fiscal  
10 year. The purpose of the funding is to cover ongoing costs  
11 associated with the operation of the commission.

12 (2) The department of treasury shall identify specific  
13 outcomes and performance measures for this initiative, including,  
14 but not limited to, the department of treasury's ability to perform  
15 a critical fiscal review to ensure the city of Detroit does not  
16 reenter distress following its exit from bankruptcy and to ensure  
17 that the community district does not enter distress and maintains a  
18 balanced budget.

19 (3) The department of treasury must submit a report to the  
20 house and senate appropriations subcommittees on general  
21 government, the senate and house fiscal agencies, and the state  
22 budget director by March 15. The report must describe the specific  
23 outcomes and measures required in subsection (1) and provide the  
24 results and data related to these outcomes and measures.

25 Sec. 949e. From the funds appropriated in part 1 for the state  
26 essential services assessment program, the department of treasury  
27 shall administer the state essential services assessment program.  
28 The program will provide the department of treasury the ability to  
29 collect the state essential services assessment which is a phased-



1 in replacement of locally collected personal property taxes on  
2 eligible manufacturing personal property.

3 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA  
4 327, MCL 205.421 to 205.436, related to counties with a 2000  
5 population of more than 2,000,000 is appropriated and shall be  
6 distributed under section 12(4)(d) of the tobacco products tax act,  
7 1993 PA 327, MCL 205.432.

8 Sec. 949h. Revenue from part 6 of the medical marihuana  
9 facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,  
10 is appropriated and distributed pursuant to part 6 of the medical  
11 marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to  
12 333.27605.

13 Sec. 949i. Revenue from the Michigan Regulation and Taxation  
14 of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is  
15 appropriated and distributed pursuant to the Michigan Regulation  
16 and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to  
17 333.27967.

18 Sec. 949j. All funds in the wrongful imprisonment compensation  
19 fund created in the wrongful imprisonment compensation act, 2016 PA  
20 343, MCL 691.1751 to 691.1757, are appropriated and available for  
21 expenditure. Expenditures are limited to support wrongful  
22 imprisonment compensation payments pursuant to section 6 of the  
23 wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1756.

24 Sec. 949k. There is appropriated an amount equal to the tax  
25 captured revenues due under approved transformational brownfield  
26 plans created in the brownfield redevelopment financing act, 1996  
27 PA 381, MCL 125.2651 to 125.2670.

28 Sec. 949l. (1) The transportation administration auxiliary fund  
29 is created within the department of treasury.



1 (2) Any unexpended funds in the transportation administration  
 2 auxiliary fund created in this section shall be carried forward and  
 3 available for expenditure under this section.

4 (3) Funds may only be spent from the transportation  
 5 administration auxiliary fund upon appropriation, or legislative  
 6 transfer pursuant to section 393 of the management and budget act,  
 7 1984 PA 431, MCL 18.1393.

8 (4) The state treasurer may receive money or other assets from  
 9 any source for deposit into the transportation administration  
 10 auxiliary fund. The state treasurer shall direct the investment of  
 11 the transportation administration auxiliary fund. The state  
 12 treasurer shall credit to the transportation administration  
 13 auxiliary fund interest and earnings from the transportation  
 14 administration auxiliary fund.

15 (5) Funds in the transportation administration auxiliary fund  
 16 at the close of the fiscal year shall remain in the transportation  
 17 administration auxiliary fund and shall not lapse to the general  
 18 fund.

19 (6) Funds appropriated in part 1 for transportation  
 20 administration auxiliary fund must be deposited in the  
 21 transportation administration auxiliary fund created under this  
 22 section.

23

24 **REVENUE SHARING**

25 Sec. 950. The funds appropriated in part 1 for constitutional  
 26 revenue sharing shall be distributed by the department of treasury  
 27 to cities, villages, and townships, as required under section 10 of  
 28 article IX of the state constitution of 1963. Revenue collected in  
 29 accordance with section 10 of article IX of the state constitution





1 of 1963 in excess of the amount appropriated in part 1 for  
2 constitutional revenue sharing is appropriated for distribution to  
3 cities, villages, and townships, on a population basis as required  
4 under section 10 of article IX of the state constitution of 1963.

5 Sec. 952. (1) The funds appropriated in part 1 for city,  
6 village, and township revenue sharing are for grants to cities,  
7 villages, and townships such that, subject to fulfilling the  
8 requirements under subsection (3), each city, village, or township  
9 that received a payment under section 952(1) of 2020 PA 166 is  
10 eligible to receive a payment equal to 102.0% of its total eligible  
11 payment under section 952(1) of 2020 PA 166, rounded to the nearest  
12 dollar. For purposes of this subsection, any city, village, or  
13 township that completely merges with another city, village, or  
14 township will be treated as a single entity, such that when  
15 determining the eligible payment under section 952(1) of 2020 PA  
16 166 for the combined single entity, the amount each of the merging  
17 local units was eligible to receive under section 952(1) of 2020 PA  
18 166 is summed.

19 (2) The funds appropriated in part 1 for the county incentive  
20 program are to be used for grants to counties such that each county  
21 is eligible to receive an amount equal to 20% of the amount  
22 determined pursuant to the Glenn Steil state revenue sharing act of  
23 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated  
24 under this subsection shall be adjusted as necessary to reflect  
25 partial county fiscal years and prorated based on the total amount  
26 appropriated for distribution to all eligible counties. Except as  
27 otherwise provided under this subsection, payments under this  
28 subsection will be distributed to an eligible county subject to the  
29 county's fulfilling the requirements under subsection (3).



1 (3) For purposes of accountability and transparency, each  
2 eligible city, village, township, or county shall certify by  
3 December 1, or the first day of a payment month, that it has  
4 produced a citizen's guide of its most recent local finances,  
5 including a recognition of its unfunded liabilities; a performance  
6 dashboard; a debt service report containing a detailed listing of  
7 its debt service requirements, including, at a minimum, the  
8 issuance date, issuance amount, type of debt instrument, a listing  
9 of all revenues pledged to finance debt service by debt instrument,  
10 and a listing of the annual payment amounts until maturity; and a  
11 projected budget report, including, at a minimum, the current  
12 fiscal year and a projection for the immediately following fiscal  
13 year. The projected budget report shall include revenues and  
14 expenditures and an explanation of the assumptions used for the  
15 projections. Each eligible city, village, township, or county shall  
16 include in any mailing of general information to its citizens the  
17 internet website address location for its citizen's guide,  
18 performance dashboard, debt service report, and projected budget  
19 report or the physical location where these documents are available  
20 for public viewing in the city, village, township, or county  
21 clerk's office. Each city, village, township, and county applying  
22 for a payment under this subsection shall submit a copy of the  
23 performance dashboard, a copy of the debt service report, and a  
24 copy of the projected budget report to the department of treasury.  
25 In addition, each eligible city, village, township, or county  
26 applying for a payment under this subsection shall either submit a  
27 copy of the citizen's guide or certify that the city, village,  
28 township, or county will be utilizing treasury's online citizen's  
29 guide. The department of treasury shall develop detailed guidance



1 for a city, village, township, or county to follow to meet the  
2 requirements of this subsection. The detailed guidance shall be  
3 posted on the department of treasury website and distributed to  
4 cities, villages, townships, and counties by October 1.

5 (4) City, village, and township revenue sharing payments and  
6 county incentive program payments are subject to the following  
7 conditions:

8 (a) The city, village, township, or county shall certify to  
9 the department that it has met the required criteria for subsection  
10 (3) and submitted the required citizen's guide, performance  
11 dashboard, debt service report, and projected budget report as  
12 required by subsection (3). A department of treasury review of the  
13 citizen's guide, dashboard, or reports is not required in order for  
14 a city, village, township, or county to receive a payment under  
15 subsection (1) or (2). The department shall develop a certification  
16 process and method for cities, villages, townships, and counties to  
17 follow.

18 (b) Subject to subdivisions (c), (d), and (e), if a city,  
19 village, township, or county meets the requirements of subsection  
20 (3), the city, village, township, or county shall receive its full  
21 potential payment under this section.

22 (c) Cities, villages, and townships eligible to receive a  
23 payment under subsection (1) shall receive 1/6 of their eligible  
24 payment on the last business day of October, December, February,  
25 April, June, and August. Payments under subsection (1) shall be  
26 issued to cities, villages, and townships until the specified due  
27 date for subsection (3). After the specified due date for  
28 subsection (3), payments shall be made to a city, village, or  
29 township only if that city, village, or township has complied with



1 subdivision (a).

2 (d) Payments under subsection (2) shall be issued to counties  
3 until the specified due date for subsection (3). After the  
4 specified due date for subsection (3), payments shall be made to a  
5 county only if that county has complied with subdivision (a).

6 (e) If a city, village, township, or county does not submit  
7 the required certification, citizen's guide, performance dashboard,  
8 debt service report, and projected budget report by the first day  
9 of a payment month, the city, village, township, or county shall  
10 forfeit the payment in that payment month.

11 (f) Any city, village, township, or county that falsifies  
12 certification documents shall forfeit any future city, village, and  
13 township revenue sharing payments or county incentive program  
14 payments and shall repay to this state all payments it has received  
15 under this section.

16 (g) City, village, and township revenue sharing payments and  
17 county incentive program payments under this section shall be  
18 distributed on the last business day of October, December,  
19 February, April, June, and August.

20 (h) Payments distributed under this section may be withheld  
21 pursuant to sections 17a and 21 of the Glenn Steil state revenue  
22 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

23 (5) The unexpended funds appropriated in part 1 for city,  
24 village, and township revenue sharing and the county incentive  
25 program shall be available for expenditure under the program for  
26 financially distressed cities, villages, or townships after the  
27 approval of transfers by the legislature pursuant to section 393(2)  
28 of the management and budget act, 1984 PA 431, MCL 18.1393.

29 (6) Any city, village, or township eligible to receive a



1 payment under subsection (1) and determined to have a retirement  
2 pension benefit system in underfunded status under section 5 of the  
3 protecting local government retirement and benefits act, 2017 PA  
4 202, MCL 38.2805, must allocate an amount equal to its current year  
5 eligible payment under subsection (1) less the sum of its eligible  
6 payment for city, village, and township revenue sharing in 2019 PA  
7 56 to its pension unfunded liability. A city, village, or township  
8 that has issued a municipal security under section 518 of the  
9 revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt  
10 from this requirement.

11 Sec. 955. (1) The funds appropriated in part 1 for county  
12 revenue sharing shall be distributed by the department of treasury  
13 so that each eligible county receives a payment equal to 106.6435%  
14 of the amount determined pursuant to the Glenn Steil state revenue  
15 sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, less the  
16 amount for which the county is eligible under section 952(2) of  
17 this part. The amount calculated under this subsection shall be  
18 adjusted as necessary to reflect partial county fiscal years and  
19 prorated based on the total amount appropriated for distribution to  
20 all eligible counties.

21 (2) The department of treasury shall annually certify to the  
22 state budget director the amount each county is authorized to  
23 expend from its revenue sharing reserve fund.

24 (3) Any county eligible to receive a payment under subsection  
25 (1) and determined to have a retirement pension benefit system in  
26 underfunded status under section 5 of the protecting local  
27 government retirement and benefits act, 2017 PA 202, MCL 38.2805,  
28 must allocate an amount equal to the sum of its current year  
29 eligible payment for county revenue sharing and the county



1 incentive program less the sum of its 2019 PA 56 eligible payment  
2 for county revenue sharing and the county incentive program to its  
3 pension unfunded liability. A county that has issued a municipal  
4 security under section 518 of the revised municipal finance act,  
5 2001 PA 34, MCL 141.2518, is exempt from this requirement.

6 Sec. 956. (1) The funds appropriated in part 1 for financially  
7 distressed cities, villages, or townships shall be granted by the  
8 department of treasury to cities, villages, and townships that have  
9 1 or more conditions that indicate probable financial distress, as  
10 determined by the department of treasury. A city, village, or  
11 township with 1 or more conditions that indicate probable financial  
12 distress may apply in a manner determined by the department of  
13 treasury for a grant to pay for specific projects or services that  
14 move the city, village, or township toward financial stability.  
15 Grants are to be used for specific projects or services that move  
16 the city, village, or township toward financial stability. The  
17 city, village, or township must use the grants under this section  
18 to make payments to reduce unfunded accrued liability; to repair or  
19 replace critical infrastructure and equipment owned or maintained  
20 by the city, village, or township; to reduce debt obligations; or  
21 for costs associated with a transition to shared services with  
22 another jurisdiction; or to administer other projects that move the  
23 city, village, or township toward financial stability. The  
24 department of treasury shall award no more than \$2,000,000.00 to  
25 any city, village, or township under this section.

26 (2) The department of treasury shall provide a report to the  
27 senate and house of representatives appropriations subcommittees on  
28 general government, the senate and house fiscal agencies, and the  
29 state budget director by March 31. The report shall include a list



1 by grant recipient of the date each grant was approved, the amount  
 2 of the grant, and a description of the project or projects that  
 3 will be paid by the grant.

4 (3) The unexpended funds appropriated in part 1 for  
 5 financially distressed cities, villages, or townships are  
 6 designated as a work project appropriation, and any unencumbered or  
 7 unallotted funds shall not lapse at the end of the fiscal year and  
 8 shall be available for expenditure for projects under this section  
 9 until the projects have been completed. The following is in  
 10 compliance with section 451a of the management and budget act, 1984  
 11 PA 431, MCL 18.1451a:

12 (a) The purpose of the project is to provide assistance to  
 13 financially distressed cities, villages, and townships under this  
 14 section.

15 (b) The projects will be accomplished by grants to cities,  
 16 villages, and townships approved by the department of treasury.

17 (c) The total estimated cost of all projects is \$2,500,000.00.

18 (d) The tentative completion date is September 30, 2026.

19

20 **BUREAU OF STATE LOTTERY**

21 Sec. 960. In addition to the funds appropriated in part 1 to  
 22 the bureau of state lottery, there is appropriated from state  
 23 lottery fund revenues the amount necessary for, and directly  
 24 related to, implementing and operating lottery games under the  
 25 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL  
 26 432.1 to 432.47, and activities under the Traxler-McCauley-Law-  
 27 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including  
 28 expenditures for contractually mandated payments for vendor  
 29 commissions, contractually mandated payments for instant tickets



1 intended for resale, the contractual costs of providing and  
2 maintaining the online system communications network, and incentive  
3 and bonus payments to lottery retailers.

4 Sec. 964. For the bureau of state lottery, there is  
5 appropriated 1% of the lottery's prior fiscal year's gross sales  
6 for promotion and advertising.

7

8 **CASINO GAMING**

9 Sec. 971. (1) From the revenue collected by the Michigan  
10 gaming control board regarding the total annual assessment of each  
11 casino licensee, \$2,000,000.00 is appropriated and shall be  
12 deposited in the compulsive gaming prevention fund as described in  
13 section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996  
14 IL 1, MCL 432.212a.

15 (2) After the board has incurred the costs of regulating and  
16 enforcing internet sports betting, \$500,000.00 is appropriated and  
17 shall be deposited into the compulsive gaming prevention fund as  
18 described in section 16(4)(b) of the lawful sports betting act,  
19 2019 PA 149, MCL 432.416. Following these disbursements,  
20 \$2,000,000.00 is appropriated and shall be deposited in the first  
21 responder presumed coverage fund as described in section 16(4)(c)  
22 of the lawful sports betting act, 2019 PA 149, MCL 432.416.

23 (3) An appropriation of \$500,000.00 shall be deposited into  
24 the compulsive gaming prevention fund as described in section  
25 16(4)(b) of the lawful internet gaming act, 2019 PA 152, MCL  
26 432.316, except as provided in section 15(2) of the lawful internet  
27 gaming act, 2019 PA 152, MCL 432.315, and after the board has  
28 incurred the costs of regulating and enforcing internet gaming  
29 under the act, 2019 PA 152, MCL 432.301 to 432.322. Following these





1 disbursements, \$2,000,000.00 is appropriated and shall be deposited  
2 into the first responder presumed coverage fund as described in  
3 section 16(4)(c) of the lawful internet gaming act, 2019 PA 152,  
4 MCL 432.316.

5 Sec. 973. (1) Funds appropriated in part 1 for local  
6 government programs may be used to provide assistance to a local  
7 revenue sharing board referenced in an agreement authorized by the  
8 Indian gaming regulatory act, Public Law 100-497.

9 (2) A local revenue sharing board described in subsection (1)  
10 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to  
11 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231  
12 to 15.246.

13 (3) A county treasurer is authorized to receive and administer  
14 funds received for and on behalf of a local revenue sharing board.  
15 Funds appropriated in part 1 for local government programs may be  
16 used to audit local revenue sharing board funds held by a county  
17 treasurer. This section does not limit the ability of local units  
18 of government to enter into agreements with federally recognized  
19 Indian tribes to provide financial assistance to local units of  
20 government or to jointly provide public services.

21 (4) A local revenue sharing board described in subsection (1)  
22 shall comply with all applicable provisions of any agreement  
23 authorized by the Indian gaming regulatory act, Public Law 100-497,  
24 in which the local revenue sharing board is referenced, including,  
25 but not limited to, the disbursal of tribal casino payments  
26 received under applicable provisions of the tribal-state class III  
27 gaming compact in which those funds are received.

28 (5) The director of the department of state police and the  
29 executive director of the Michigan gaming control board are



1 authorized to assist the local revenue sharing boards in  
2 determining allocations to be made to local public safety  
3 organizations.

4 (6) The Michigan gaming control board shall submit a report by  
5 September 30 to the senate and house of representatives standing  
6 committees on appropriations and the state budget director on the  
7 receipts and distribution of revenues by local revenue sharing  
8 boards.

9 Sec. 974. If revenues collected in the state services fee fund  
10 are less than the amounts appropriated from the fund, available  
11 revenues shall be used to fully fund the appropriation in part 1  
12 for casino gaming regulation activities before distributions are  
13 made to other state departments and agencies. If the remaining  
14 revenue in the fund is insufficient to fully fund appropriations to  
15 other state departments or agencies, the shortfall shall be  
16 distributed proportionally among those departments and agencies.

17 Sec. 976. The executive director of the Michigan gaming  
18 control board may pay rewards of not more than \$5,000.00 to a  
19 person who provides information that results in the arrest and  
20 conviction on a felony or misdemeanor charge for a crime that  
21 involves the horse racing industry. A reward paid pursuant to this  
22 section shall be paid out of the appropriation in part 1 for the  
23 racing commission.

24 Sec. 977. All appropriations from the Michigan agriculture  
25 equine industry development fund, except for the racing commission  
26 appropriations, shall be reduced proportionately if revenues to the  
27 Michigan agriculture equine industry development fund decline  
28 during the current fiscal year to a level lower than the amount  
29 appropriated in part 1.



1           Sec. 978. The Michigan gaming control board shall use actual  
2 expenditure data in determining the actual regulatory costs of  
3 conducting racing dates and shall provide that data to the senate  
4 and house appropriations subcommittees on agriculture and general  
5 government, the state budget director, and the senate and house  
6 fiscal agencies. The Michigan gaming control board shall not be  
7 reimbursed for more than the actual regulatory cost of conducting  
8 race dates. If a certified horsemen's organization funds more than  
9 the actual regulatory cost, the balance shall remain in the  
10 agriculture equine industry development fund to be used to fund  
11 subsequent race dates conducted by race meeting licensees with  
12 which the certified horsemen's organization has contracts. If a  
13 certified horsemen's organization funds less than the actual  
14 regulatory costs of the additional horse racing dates, the Michigan  
15 gaming control board shall reduce the number of future race dates  
16 conducted by race meeting licensees with which the certified  
17 horsemen's organization has contracts. Prior to the reduction in  
18 the number of authorized race dates due to budget deficits, the  
19 executive director of the Michigan gaming control board shall  
20 provide notice to the certified horsemen's organizations with an  
21 opportunity to respond with alternatives. In determining actual  
22 costs, the Michigan gaming control board shall take into account  
23 that each specific breed may require different regulatory  
24 mechanisms.

25           Sec. 979. From the funds appropriated in part 1 for  
26 millionaire party regulation, the Michigan gaming control board may  
27 receive and expend state lottery fund revenue in an amount not to  
28 exceed the amount appropriated in part 1 for necessary expenses  
29 incurred in the licensing and regulation of millionaire parties



1 pursuant to Executive Order No. 2012-4. In accordance with section  
 2 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL  
 3 432.108, the amount of necessary expenses shall not exceed the  
 4 amount of revenue received under that act. The Michigan gaming  
 5 control board shall provide a report to the senate and house of  
 6 representatives appropriations subcommittees on general government,  
 7 the senate and house fiscal agencies, and the state budget director  
 8 by March 1. The report shall include, but not be limited to, total  
 9 expenditures related to the licensing and regulating of millionaire  
 10 parties, steps taken to ensure charities are receiving revenue due  
 11 to them, progress on promulgating rules to ensure compliance with  
 12 the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101  
 13 to 432.120, and any enforcement actions taken.

14  
 15 **DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY**

16 Sec. 980. (1) In addition to the funds appropriated in part 1,  
 17 there is appropriated an amount not to exceed \$15,000,000.00 for  
 18 federal contingency authorization. These funds are not available  
 19 for expenditure until they have been transferred to another line  
 20 item in part 1 under section 393(2) of the management and budget  
 21 act, 1984 PA 431, MCL 18.1393.

22 (2) In addition to the funds appropriated in part 1, there is  
 23 appropriated an amount not to exceed \$5,000,000.00 for state  
 24 restricted contingency authorization. These funds are not available  
 25 for expenditure until they have been transferred to another line  
 26 item in part 1 under section 393(2) of the management and budget  
 27 act, 1984 PA 431, MCL 18.1393.

28 (3) In addition to the funds appropriated in part 1, there is  
 29 appropriated an amount not to exceed \$1,000,000.00 for private



1 contingency authorization. These funds are not available for  
2 expenditure until they have been transferred to another line item  
3 in part 1 under section 393(2) of the management and budget act,  
4 1984 PA 431, MCL 18.1393.

5 (4) In addition to the funds appropriated in part 1, there is  
6 appropriated an amount not to exceed \$1,000,000.00 for local  
7 contingency authorization. These funds are not available for  
8 expenditure until they have been transferred to another line item  
9 in part 1 under section 393(2) of the management and budget act,  
10 1984 PA 431, MCL 18.1393.

11 Sec. 981. Total authorized appropriations from all sources  
12 under part 1 for legacy costs for the fiscal year ending September  
13 30, 2022 are \$59,735,500.00. From this amount, total agency  
14 appropriations for pension-related legacy costs are estimated at  
15 \$33,467,000.00. Total agency appropriations for retiree health care  
16 legacy costs are estimated at \$26,268,500.00.

17 Sec. 982. Federal pass-through funds to local institutions and  
18 governments that are received in amounts in addition to those  
19 included in part 1 and that do not require additional state  
20 matching funds are appropriated for the purposes intended. The  
21 department may carry forward into the succeeding fiscal year  
22 unexpended federal pass-through funds to local institutions and  
23 governments that do not require additional state matching funds.  
24 The department shall report the amount and source of the funds to  
25 the relevant senate and house of representatives appropriations  
26 subcommittees, the senate and house fiscal agencies, and the state  
27 budget director within 10 business days after receiving any  
28 additional pass-through funds.

29 Sec. 983. From the funds appropriated in part 1, Michigan



1 department of labor and economic opportunity, Michigan strategic  
2 fund, and Michigan state housing development authority shall not  
3 use funds for broadband construction, expansion, repairs, or  
4 upgrades or to issue or refinance bonds for broadband construction,  
5 expansion, repairs, or upgrades.

6 Sec. 984. As a condition of receiving funds in part 1, the  
7 department of labor and economic opportunity shall utilize SIGMA as  
8 an appropriation and expenditure reporting system to track all  
9 financial transactions with individual vendors, contractual  
10 partners, grantees, recipients of business incentives, and  
11 recipients of other economic assistance. Encumbrances and  
12 expenditures shall be reported in a timely manner.

13 Sec. 985. (1) Grants supported with private revenues received  
14 by the department are appropriated upon receipt and are available  
15 for expenditure by the department, subject to subsection (3), for  
16 purposes specified within the grant agreement and as permitted  
17 under state and federal law.

18 (2) Within 10 days after the receipt of a private grant  
19 appropriated in subsection (1), the department shall notify the  
20 house and senate chairpersons of the subcommittees, the senate and  
21 house fiscal agencies, and the state budget director of the receipt  
22 of the grant, including the fund source, purpose, and amount of the  
23 grant.

24 (3) The amount appropriated under subsection (1) shall not  
25 exceed \$1,500,000.00.

26 Sec. 986. (1) The department may charge registration fees to  
27 attendees of informational, training, or special events sponsored  
28 by the department, and related to activities that are under the  
29 department's purview.



1 (2) These fees shall reflect the costs for the department to  
2 sponsor the informational, training, or special events.

3 (3) Revenue generated by the registration fees is appropriated  
4 upon receipt and available for expenditure to cover the  
5 department's costs of sponsoring informational, training, or  
6 special events.

7 (4) Revenue generated by registration fees in excess of the  
8 department's costs of sponsoring informational, training, or  
9 special events shall carry forward to the subsequent fiscal year  
10 and not lapse to the general fund.

11 (5) The amount appropriated under subsection (3) shall not  
12 exceed \$500,000.00.

13 Sec. 987. (1) The department may sell documents at a price not  
14 to exceed the cost of production and distribution. Money received  
15 from the sale of these documents shall revert to the department. In  
16 addition to the funds appropriated in part 1, these funds are  
17 available for expenditure when they are received by the department  
18 of treasury. This subsection applies only to R 418.10101 to R  
19 418.101504 of the Michigan Administrative Code.

20 (2) Unexpended funds at the end of the fiscal year shall carry  
21 forward to the subsequent fiscal year and not lapse to the general  
22 fund.

23 Sec. 988. If the revenue collected by the department for  
24 radiological health administration and projects from fees and  
25 collections exceeds the amount appropriated in part 1, the revenue  
26 may be carried forward into the subsequent fiscal year. The revenue  
27 carried forward under this section shall be used as the first  
28 source of funds in the subsequent fiscal year.

29 Sec. 989. It is the intent of the legislature that the



1 workers' compensation agency through the department of labor and  
 2 economic opportunity annually update R 418.10101 to R 418.101504 of  
 3 the Michigan Administrative Code, as required under sections 205  
 4 and 315 of the worker's disability compensation act, 1969 PA 317,  
 5 MCL 418.205 and 418.315, and section 33 of the administrative  
 6 procedures act, 1969 PA 306, MCL 24.233.

7  
 8 **MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY**

9 Sec. 990. MSHDA shall annually present a report to the state  
 10 budget director and the subcommittees on the status of the  
 11 authority's housing production goals under all financing programs  
 12 established or administered by the authority. The report shall give  
 13 special attention to efforts to raise affordable multifamily  
 14 housing production goals.

15  
 16 **STATE LAND BANK AUTHORITY**

17 Sec. 995. In addition to the amounts appropriated in part 1,  
 18 the state land bank authority may expend revenues received under  
 19 the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774,  
 20 for the purposes authorized by the act, including, but not limited  
 21 to, the acquisition, lease, management, demolition, maintenance, or  
 22 rehabilitation of real or personal property, payment of debt  
 23 service for notes or bonds issued by the authority, and other  
 24 expenses to clear or quiet title property held by the authority.

25  
 26 **MICHIGAN STRATEGIC FUND**

27 Sec. 1004. As a condition of receiving funds appropriated in  
 28 part 1, the MSF shall provide all information required to be  
 29 transmitted in the activities report required under section 9 of





1 the Michigan strategic fund act, 1984 PA 270, MCL 125.2009, to the  
2 chairpersons of the senate and house of representatives standing  
3 committees on appropriations, the chairpersons of the relevant  
4 senate and house of representatives appropriations subcommittees,  
5 the senate and house fiscal agencies, and the state budget director  
6 by March 15.

7       Sec. 1005. In addition to the appropriations in part 1, Travel  
8 Michigan may receive and expend private revenue related to the use  
9 of "Pure Michigan" and all other copyrighted slogans and images.  
10 This revenue may come from the direct licensing of the name and  
11 image or from the royalty payments from various merchandise sales.  
12 Revenue collected is appropriated for the marketing of the state as  
13 a travel destination. The funds are available for expenditure when  
14 they are received by the department of treasury. If the fund  
15 receives revenues from the use of "Pure Michigan", the fund shall  
16 provide a report that lists the revenues by source received from  
17 the use of "Pure Michigan" and all other copyrighted slogans and  
18 images. The report shall provide a detailed list of expenditures of  
19 revenues received under this section. The report shall be provided  
20 to the chairpersons of the senate and house of representatives  
21 standing committees on appropriations, the relevant senate and  
22 house of representatives appropriations subcommittees, the house  
23 and senate fiscal agencies, and the state budget director by March  
24 1.

25       Sec. 1005a. (1) From the funds appropriated in part 1 for Pure  
26 Michigan, general fund dollars shall be appropriated for the  
27 following purposes:

28       (a) Conduction of market research regionally, nationally, and  
29 internationally for use in market campaigns.



1 (b) Production of advertisements for the promotion of Michigan  
2 as a place to live, work, and play.

3 (c) Placement of advertisements in regional, national, and  
4 international market campaigns.

5 (d) Administration of the program.

6 (e) Other activities that promote Michigan as a place to live,  
7 work, and play.

8 (2) The fund may contract any of the activities under  
9 subsection (1).

10 (3) The fund may work in cooperation with local units of  
11 government, nonprofit entities, and private entities on Pure  
12 Michigan promotion campaigns. The fund shall include agreements  
13 prior to undertaking cooperative marketing campaigns.

14 Sec. 1005b. (1) A local promotion fund is created in the  
15 department of labor and economic opportunity. The fund may receive  
16 funds from local units of government and nonprofit entities and  
17 deposit these funds into the local promotion fund. Funds received  
18 are available for expenditure for use in Pure Michigan promotion  
19 campaigns. As used in this subsection, the term "local unit of  
20 government" includes cities, villages, townships, counties, and  
21 regional councils of government. The fund may maintain individual  
22 accounts for local units of government and nonprofit entities that  
23 deposit funds into the local promotion fund upon request from a  
24 local unit.

25 (2) Local promotion funds appropriated in part 1 may be used  
26 for media production and placements, national and international  
27 marketing campaigns, and for other activities that promote Michigan  
28 as a place to live, work, and play.

29 (3) Any unexpended or unencumbered balance shall be disposed



1 of in accordance with the management and budget act, 1984 PA 431,  
2 MCL 18.1101 to 18.1594, unless carryforward authorization has been  
3 otherwise provided for.

4 Sec. 1005c. (1) A private promotion fund is created in the  
5 department of labor and economic opportunity. The fund may receive  
6 funds from private entities and deposit these funds into the  
7 private promotion fund. Funds received are available for  
8 expenditure for use in Pure Michigan promotion campaigns. The fund  
9 may maintain individual accounts for private entities that deposit  
10 funds into the private promotion fund upon request from a private  
11 entity.

12 (2) Private promotion funds appropriated in part 1 may be used  
13 for media production and placements, national and international  
14 marketing campaigns, and for other activities that promote Michigan  
15 as a place to live, work, and play.

16 (3) Any unexpended or unencumbered balance shall be disposed  
17 of in accordance with the management and budget act, 1984 PA 431,  
18 MCL 18.1101 to 18.1594, unless carryforward authorization has been  
19 otherwise provided for.

20 Sec. 1006. (1) As a condition of receiving funds appropriated  
21 in part 1, the fund shall provide a report of all approved  
22 amendments to projects for the immediately preceding year under  
23 sections 88r and 90b of the Michigan strategic fund act, 1984 PA  
24 270, MCL 125.2088r and 125.2090b. The report shall provide a  
25 description of each amendment, by award, which shall include, but  
26 is not limited to, the following:

27 (a) The amended award amount relative to the prior award  
28 amount.

29 (b) The amended number of committed jobs relative to the prior



1 number of committed jobs.

2 (c) The amended amount of qualified investment committed  
3 relative to the prior amount of qualified investment committed.

4 (d) A description of any change in scope of the project.

5 (e) A description of any change in project benchmarks,  
6 deadlines, or completion dates.

7 (f) The reason or justification for the amendment approval.

8 (2) In addition to being posted online, the report shall be  
9 distributed to the chairpersons of the senate and house of  
10 representatives standing committees on appropriations, the  
11 chairpersons of the relevant senate and house of representatives  
12 appropriations subcommittees, the senate and house fiscal agencies,  
13 and the state budget director by March 15.

14 Sec. 1007. (1) As a condition of receiving funds appropriated  
15 in part 1, the fund shall request the following information from  
16 the MEDC:

17 (a) Approved budget from the MEDC executive committee for the  
18 current fiscal year and actual budget expenditures for the  
19 preceding fiscal years.

20 (b) Expenditures and revenues as part of the current and  
21 preceding year budgets, including the available fund balance for  
22 the current and preceding fiscal years.

23 (c) The total number of FTEs, by state and corporate status.

24 (d) A reporting of activities, programs, and grants consistent  
25 with the preceding fiscal year budget.

26 (2) Information received by the MSF pursuant to this section  
27 shall be posted online and distributed to the chairpersons of the  
28 senate and house of representatives standing committees on  
29 appropriations, the chairpersons of the relevant senate and house



1 of representatives appropriations subcommittees, the senate and  
2 house fiscal agencies, and the state budget director by March 15.

3 Sec. 1008. As a condition of receiving funds under part 1, any  
4 interlocal agreement entered into by the fund shall include  
5 language which states that if a local unit of government has a  
6 contract or memorandum of understanding with a private economic  
7 development agency, the MEDC will work cooperatively with that  
8 private organization in that local area.

9 Sec. 1009. (1) Of the funds appropriated to the fund or  
10 through grants to the MEDC, no funds shall be expended for the  
11 purchase of options on land or the purchase of land unless at least  
12 1 of the following conditions applies:

13 (a) The land is located in an economically distressed area.

14 (b) The land is obtained through a purchase or exercise of an  
15 option at the invitation of the local unit of government and local  
16 economic development agency.

17 (2) Consideration may be given to purchases where the proposed  
18 use of the land is consistent with a regional land use plan, will  
19 result in the redevelopment of an economically distressed area, can  
20 be supported by existing infrastructure, and will not cause shifts  
21 in population away from the area's population centers.

22 (3) As used in this section, "economically distressed area"  
23 means an area in a city, village, or township that has been  
24 designated as blighted; a city, village, or township that shows  
25 negative population change from 1970 and a poverty rate and  
26 unemployment rate greater than the statewide average; or an area  
27 certified as a neighborhood enterprise zone under the neighborhood  
28 enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

29 (4) If land or options on land are purchased under subsection



1 (1), the fund shall provide a report to the senate and house of  
2 representatives standing committees on appropriations, the relevant  
3 senate and house of representatives appropriations subcommittees,  
4 the senate and house fiscal agencies, and the state budget director  
5 that provides a list of all properties purchased, all options on  
6 land purchased, the location of the land purchased, and the  
7 purchase price if the fund purchases options on land or land. The  
8 report must be submitted before March 15.

9 Sec. 1010. As a condition for receiving funds in part 1, not  
10 later than March 15, the fund shall provide a report for the  
11 immediately preceding fiscal year on the jobs for Michigan  
12 investment fund, created in section 88h of the Michigan strategic  
13 fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted  
14 to the chairpersons of the senate and house of representatives  
15 standing committees on appropriations, the chairpersons of the  
16 relevant senate and house of representatives appropriations  
17 subcommittees, the senate and house fiscal agencies, and the state  
18 budget director. The report shall include, but is not limited to,  
19 all of the following:

20 (a) A detailed listing of revenues, by fund source, to the  
21 jobs for Michigan investment fund. The listing shall include the  
22 manner and reason for which the funds were appropriated to the jobs  
23 for Michigan investment fund.

24 (b) A detailed listing of expenditures, by project, from the  
25 jobs for Michigan investment fund.

26 (c) A fiscal year-end balance of the jobs for Michigan  
27 investment fund.

28 Sec. 1011. (1) From the appropriations in part 1 to the fund  
29 and granted or transferred to the MEDC, any unexpended or



1 unencumbered balance shall be disposed of in accordance with the  
 2 requirements in the management and budget act, 1984 PA 431, MCL  
 3 18.1101 to 18.1594, unless carryforward authorization has been  
 4 otherwise provided for.

5 (2) Any encumbered funds, including encumbered funds  
 6 subsequently unobligated, shall be used for the same purposes for  
 7 which funding was originally appropriated in this part and part 1.

8 (3) For funds appropriated in part 1 to the fund, any  
 9 carryforward authorization subsequently created through a work  
 10 project shall be preserved until a cash or accrued expenditure has  
 11 been executed or the allowable work project time period has  
 12 expired.

13 Sec. 1012. (1) As a condition of receiving funds under part 1,  
 14 the fund shall ensure that the MEDC and the fund comply with all of  
 15 the following:

16 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to  
 17 15.246.

18 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

19 (c) Annual audits of all financial records by the auditor  
 20 general or his or her designee.

21 (d) All reports required by law to be submitted to the  
 22 legislature.

23 (2) If the MEDC is unable for any reason to perform duties  
 24 under this part, the fund may exercise those duties.

25 Sec. 1013. As a condition for receiving the appropriations in  
 26 part 1, any staff of the MEDC involved in private fund-raising  
 27 activities shall not be party to any decisions regarding the  
 28 awarding of grants, incentives, or tax abatements from the fund,  
 29 the MEDC, or the Michigan economic growth authority.



1           Sec. 1024. From the funds appropriated in part 1 for business  
2 attraction and community revitalization, not less than 20% shall be  
3 granted by the fund board for brownfield redevelopment and historic  
4 preservation projects under the community revitalization program  
5 authorized by chapter 8C of the Michigan strategic fund act, 1984  
6 PA 270, MCL 125.2090 to 125.2090d.

7           Sec. 1032. (1) The fund shall report to the chairpersons of  
8 the senate and house of representatives standing committees on  
9 appropriations, the relevant senate and house of representatives  
10 appropriations subcommittees, the state budget director, and the  
11 senate and house fiscal agencies on the status of the film  
12 incentives at the same time as it submits the annual report  
13 required under section 455 of the Michigan business tax act, 2007  
14 PA 36, MCL 208.1455. The department of treasury shall provide the  
15 fund with the data necessary to prepare the report. Incentives  
16 included in the report shall include all of the following:

17           (a) The tax credit provided under section 455 of the Michigan  
18 business tax act, 2007 PA 36, MCL 208.1455.

19           (b) The tax credit provided under section 457 of the Michigan  
20 business tax act, 2007 PA 36, MCL 208.1457.

21           (c) The tax credit provided under section 459 of the Michigan  
22 business tax act, 2007 PA 36, MCL 208.1459.

23           (d) The amount of any tax credit claimed under former section  
24 367 of the income tax act of 1967, 1967 PA 281.

25           (e) Any tax credits provided for film and digital media  
26 production under the Michigan economic growth authority act, 1995  
27 PA 24, MCL 207.801 to 207.810.

28           (f) Loans to an eligible production company or film and  
29 digital media private equity fund authorized under section 88d(3),





1 (4), and (5) of the Michigan strategic fund act, 1984 PA 270, MCL  
2 125.2088d.

3 (2) The report shall include all of the following information:

4 (a) For each tax credit, the number of contracts signed, the  
5 projected expenditures qualifying for the credit, and the estimated  
6 value of the credits. For loans, the number of loans made under  
7 each section, the interest rate of those loans, the loan amount,  
8 the percent of the projected budget of each production financed by  
9 those loans, and the estimated interest earnings from the loan.

10 (b) For credits authorized under section 455 of the Michigan  
11 business tax act, 2007 PA 36, MCL 208.1455, for productions  
12 completed by December 31, the expenditures of each production  
13 eligible for the credit that has filed a request for certificate of  
14 completion with the film office, broken down into expenditures for  
15 goods, services, or salaries and wages and showing separately  
16 expenditures in each local unit of government, including  
17 expenditures for personnel, whether or not they were made to a  
18 Michigan entity, and whether or not they were taxable under the  
19 laws of this state. For loans, the report shall include the number  
20 of loans that have been fully repaid, with principal and interest  
21 shown separately, and the number of loans that are delinquent or in  
22 default, and the amount of principal that is delinquent or is in  
23 default.

24 (c) For each of the tax credit incentives and loan incentives  
25 listed in subsection (1), a breakdown for each project or  
26 production showing each of the following:

27 (i) The number of temporary jobs created.

28 (ii) The number of permanent jobs created.

29 (iii) The number of persons employed in Michigan as a result of



1 the incentive, on a full-time equated basis.

2 (3) For any information not included in the report due to the  
3 provisions of section 455(6), 457(6), or 459(6) of the Michigan  
4 business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,  
5 the report shall do all of the following:

6 (a) Indicate how the information would describe the commercial  
7 and financial operations or intellectual property of the company.

8 (b) Attest that the information has not been publicly  
9 disseminated at any time.

10 (c) Describe how disclosure of the information may put the  
11 company at a competitive disadvantage.

12 (4) Any information not disclosed due to the provisions of  
13 section 455(6), 457(6), or 459(6) of the Michigan business tax act,  
14 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be  
15 presented at the lowest level of aggregation that would no longer  
16 describe the commercial and financial operations or intellectual  
17 property of the company.

18 Sec. 1033. As a condition of receiving funds in part 1, not  
19 later than March 15, the fund shall provide a report on the  
20 activities of the Michigan film and digital media office for the  
21 immediately preceding fiscal year. The report shall be submitted to  
22 the chairpersons of the senate and house of representatives  
23 standing committees on appropriations, the chairpersons of the  
24 relevant senate and house of representatives appropriations  
25 subcommittees, the senate and house fiscal agencies, and the state  
26 budget director. The report shall include, but not be limited to, a  
27 listing of all projects the Michigan film and digital media office  
28 provided assistance on, a listing of the services provided for each  
29 project, and an estimate of investment leveraged.



1           Sec. 1034. As a condition of receiving an award from the fund,  
2 each business incubator or accelerator that received an award from  
3 the fund shall maintain and update a dashboard of indicators to  
4 measure the effectiveness of the business incubator and accelerator  
5 programs. Indicators shall include the direct jobs created, new  
6 companies launched as a direct result of business incubator or  
7 accelerator involvement, businesses expanded as a direct result of  
8 business incubator or accelerator involvement, direct investment in  
9 client companies, private equity financing obtained by client  
10 companies, grant funding obtained by client companies, and other  
11 measures developed by the recipient business incubators and  
12 accelerators in conjunction with the MEDC. Dashboard indicators  
13 shall be reported for the prior fiscal year and cumulatively, if  
14 available. Each recipient shall submit a copy of their dashboard  
15 indicators to the fund by March 1. The fund shall transmit the  
16 local reports to the chairpersons of the senate and house of  
17 representatives standing committees on appropriations, the relevant  
18 senate and house of representatives appropriations subcommittees,  
19 the senate and house fiscal agencies, and the state budget director  
20 by March 15.

21           Sec. 1035. (1) From the appropriations in part 1, the Michigan  
22 council for arts and cultural affairs shall administer an arts and  
23 cultural grant program that maintains an equitable geographic  
24 distribution of funding and utilizes past arts and cultural grant  
25 programs as a guideline for administering this program. The council  
26 shall do all of the following:

27           (a) On or before October 1, the council shall publish proposed  
28 application criteria, instructions, and forms for use by eligible  
29 applicants. The council shall provide at least a 2-week period for



1 public comment before finalizing the application criteria,  
2 instructions, and forms.

3 (b) A nonrefundable application fee may be assessed for each  
4 application. Application fees shall be deposited in the council for  
5 the arts fund and are appropriated for expenses necessary to  
6 administer the programs. These funds are available for expenditure  
7 when they are received and may be carried forward to the following  
8 fiscal year.

9 (c) Grants are to be made to public and private arts and  
10 cultural entities.

11 (d) Within 1 business day after the award announcements, the  
12 council shall provide to each member of the legislature and the  
13 fiscal agencies a list of all grant recipients and the total award  
14 given to each recipient, sorted by county.

15 (e) In addition to the information in subdivision (d), the  
16 council shall report on the number of applications received, number  
17 of grants awarded, total amount requested from applications  
18 received, and total amount of grants awarded.

19 (2) The appropriation in part 1 for arts and cultural program  
20 shall not be used for the administration of the grant program.

21 Sec. 1036. (1) The general fund/general purpose funds  
22 appropriated in part 1 to the fund for business attraction and  
23 community revitalization shall be transferred to the 21st century  
24 jobs trust fund per section 90b(3) of the Michigan strategic fund  
25 act, 1984 PA 270, MCL 125.2090b.

26 (2) Funds transferred to the 21st century jobs trust fund  
27 under subsection (1) are appropriated and available for allocation  
28 as authorized in the Michigan strategic fund act, 1984 PA 270, MCL  
29 125.2001 to 125.2094.



1           Sec. 1041. From the funds appropriated in part 1 for business  
2 attraction and community revitalization, the fund shall request the  
3 transfer by the state treasurer of not more than 60% of the funds  
4 prior to April 1.

5           Sec. 1042. For the funds appropriated in part 1 for business  
6 attraction and community revitalization, the fund shall report  
7 quarterly on the amount of funds considered appropriated, pre-  
8 encumbered, encumbered, and expended. The report shall also include  
9 a listing of all previous appropriations for business attraction  
10 and community revitalization, or a predecessor, that were  
11 considered appropriated, pre-encumbered, encumbered, or expended  
12 that have lapsed back to the fund for any purpose. The report shall  
13 be submitted to the chairpersons of the senate and house of  
14 representatives standing committees on appropriations, the  
15 chairpersons of the relevant senate and house of representatives  
16 appropriations subcommittees, the senate and house fiscal agencies,  
17 and the state budget director.

18           Sec. 1043. (1) The fund, in conjunction with the department of  
19 treasury, shall report to the chairpersons of the senate and house  
20 of representatives standing committees on appropriations, the  
21 relevant senate and house of representatives appropriations  
22 subcommittees, the senate and house fiscal agencies, and the state  
23 budget director by November 1 on the annual cost of the MEGA tax  
24 credits. The report shall include for each year the board-approved  
25 credit amount, adjusted for credit amendments where applicable, and  
26 the actual and projected value of tax credits for each year from  
27 1995 to the expiration of the credit program. For years for which  
28 credit claims are complete, the report shall include the total of  
29 actual certificated credit amounts. For years for which claims are



1 still pending or not yet submitted, the report shall include a  
2 combination of actual credits where available and projected  
3 credits. Credit projections shall be based on updated estimates of  
4 employees, wages, and benefits for eligible companies.

5 (2) In addition to the report under subsection (1), the fund,  
6 in conjunction with the department of treasury, shall report to the  
7 relevant senate and house of representatives appropriations  
8 subcommittees, the senate and house fiscal agencies, and the state  
9 budget director by November 1 on the annual cost of all other  
10 certificated credits by program, for each year until the credits  
11 expire or can no longer be collected. The report shall include  
12 estimates on the brownfield redevelopment credit, film credits,  
13 MEGA photovoltaic technology credit, MEGA polycrystalline silicon  
14 manufacturing credit, MEGA vehicle battery credit, and other  
15 certificated credits.

16 Sec. 1044. As a condition of receiving appropriations in part  
17 1, prior to authorizing the transfer of any previously authorized  
18 tax credit that would increase the liability to this state, the  
19 fund, on behalf of the MSF board, shall notify the chairpersons of  
20 the senate and house of representatives standing committees on  
21 appropriations, the chairpersons of the relevant senate and house  
22 of representatives appropriations subcommittees, the senate and  
23 house fiscal agencies, and the state budget director not fewer than  
24 30 days prior to the authorization of the tax credit transfer.

25 Sec. 1050. (1) From the funds appropriated in part 1 for  
26 business attraction and community revitalization, the fund shall  
27 identify specific outcomes and performance measures, including, but  
28 not limited to, the following:

29 (a) Total verified jobs created by the business attraction



1 program during the fiscal year ending September 30, 2022.

2 (b) Total private investment obtained through the business  
3 attraction and community revitalization programs during the fiscal  
4 year ending September 30, 2022.

5 (c) Amount of private and public square footage created and  
6 reactivated through the community revitalization program during the  
7 fiscal year ending September 30, 2022.

8 (2) The fund must submit a report to the chairpersons of the  
9 senate and house of representatives standing committees on  
10 appropriations, the relevant senate and house of representatives  
11 appropriations subcommittees, the senate and house fiscal agencies,  
12 and the state budget director by March 15. The report must describe  
13 the specific outcomes and measures required in subsection (1) and  
14 provide the results and data related to these outcomes and measures  
15 for the prior fiscal year if related information is available for  
16 the prior fiscal year.

17 Sec. 1051. In addition to the funds appropriated in part 1,  
18 the funds collected by state historic preservation programs for  
19 document reproduction and services and application fees are  
20 appropriated for all expenses necessary to provide the required  
21 services. These funds are available for expenditure when they are  
22 received and may be carried forward into the succeeding fiscal  
23 year.

24 Sec. 1053. Tax capture revenues collected in accordance with  
25 written agreements under the good jobs for Michigan program and  
26 transferred from the general fund for deposit into the good jobs  
27 for Michigan fund, and for both calculated payments from the good  
28 jobs for Michigan fund to authorized businesses and distributions  
29 to the Michigan strategic fund for administrative expenses, are



1 appropriated pursuant to the provisions of chapter 8D of the  
 2 Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to  
 3 125.2090j.

4

5

6 **WORKFORCE DEVELOPMENT AND UNEMPLOYMENT**

7 Sec. 1060. The department shall administer the PATH training  
 8 program in accordance with the requirements of section 407(d) of  
 9 title IV of the social security act, 42 USC 607, the state social  
 10 welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other  
 11 applicable laws and regulations.

12 Sec. 1061. From the funds appropriated in part 1 for workforce  
 13 programs subgrantees, the department may allocate funding for  
 14 grants to nonprofit organizations that offer programs pursuant to  
 15 the workforce innovation and opportunity act, 29 USC 3101 to 3361,  
 16 eligible youth focusing on apprenticeship readiness, pre-  
 17 apprenticeship and apprenticeship activities, entrepreneurship,  
 18 work-readiness skills, job shadowing, and financial literacy.  
 19 Organizations eligible for funding under this section must have the  
 20 capacity to provide similar programs in urban areas, as determined  
 21 by the United States Bureau of the Census according to the most  
 22 recent federal decennial census. Additionally, programs eligible  
 23 for funding under this section must include the participation of  
 24 local business partners. The department shall develop other  
 25 appropriate eligibility requirements to ensure compliance with  
 26 applicable federal rules and regulations.

27 Sec. 1062. From the funds appropriated in part 1, the  
 28 department shall make available, in person or by telephone, 1  
 29 disabled veterans outreach program specialist or local veterans





1 employment representative to Michigan Works! service centers, as  
2 resources permit, during hours of operation, and shall continue to  
3 make the appropriate placement of veterans and disabled veterans a  
4 priority.

5 Sec. 1063. (1) In addition to the funds appropriated in part  
6 1, any unencumbered and unrestricted federal workforce innovation  
7 and opportunity act, 29 USC 3101 to 3361, or trade adjustment  
8 assistance funds available from prior fiscal years are appropriated  
9 for the purposes originally intended.

10 (2) The department shall report by February 15 to the relevant  
11 senate and house of representatives appropriations subcommittees,  
12 the senate and house fiscal agencies, and the state budget director  
13 on the amount by fiscal year of federal workforce innovation and  
14 opportunity act, 29 USC 3101 to 3361, funds appropriated under this  
15 section.

16 Sec. 1064. The department shall provide a report on Going pro  
17 expenditures, by program or grant type, for the prior fiscal year.  
18 In addition, the report shall include projected expenditures, by  
19 program or grant type, for the current fiscal year. The report  
20 shall be posted online and distributed to the chairpersons of the  
21 senate and house of representatives standing committees on  
22 appropriations, the chairpersons of the relevant senate and house  
23 of representatives appropriations subcommittees, the senate and  
24 house fiscal agencies, and the state budget director by March 15.

25 Sec. 1065. The department shall publish data and reports on  
26 March 15 and September 30 on the department website concerning the  
27 status of career technology and Going pro funded in part 1. The  
28 report shall include the following:

29 (a) The number of awardees participating in the program and



1 the names of those awardees organized by major industry group.

2 (b) The amount of funding received by each awardee under the  
3 program.

4 (c) Amount of funding leveraged from each awardee.

5 (d) Training models established by each awardee.

6 (e) The number of individuals enrolled in classroom training,  
7 on-the-job training, or new USDOL registered apprentices.

8 (f) The number of qualified employees who completed the  
9 approved training.

10 (g) The number of applications received and the number of  
11 grants awarded for each region.

12 (h) The number of individuals hired and trained.

13 (i) The department shall expand workforce training and  
14 reemployment services to better connect workers to in-demand jobs  
15 and identify specific outcomes with performance metrics for this  
16 initiative, including, but not limited to, new apprenticeships,  
17 individuals to be hired and trained, current employees trained,  
18 training completed, and employment retention rate at 6 months, and  
19 hourly wage at 6 months.

20 Sec. 1066. To the extent consistent with sections 7 and 9 of  
21 the Going pro talent fund act, 2018 PA 260, MCL 408.157 and  
22 408.159, the department shall administer the program as follows:

23 (a) The department shall work cooperatively with grantees to  
24 maximize the amount of funds from part 1 that are available for  
25 direct training.

26 (b) The department, workforce development partners, including  
27 regional Michigan Works! agencies, and employers shall collaborate  
28 and work cooperatively to prioritize and streamline the expenditure  
29 of the funds appropriated in part 1. The department shall ensure



1 that Going pro provides a collaborative statewide network of  
2 workforce and employee skill development partners that addresses  
3 the employee talent needs throughout the state.

4 (c) The department shall ensure that grants are utilized for  
5 individual skill enhancement and to address in-demand talent needs  
6 in Michigan.

7 (d) The department shall develop program goals and detailed  
8 guidance for prospective participants to follow to qualify under  
9 the program. The program goals and detailed guidance shall be  
10 posted on the department website and distributed to workforce  
11 development partners, including local Michigan Works! agencies, by  
12 October 1. Periodic assessments of employer and employee needs  
13 shall be evaluated on a regional basis, and the department shall  
14 identify solutions and goals to be implemented to satisfy those  
15 needs. The department shall notify the senate and house of  
16 representatives standing committees on appropriations, the relevant  
17 senate and house of representatives appropriations subcommittees,  
18 the senate and house fiscal agencies, and the state budget director  
19 on any program goal, solution, or guidance changes not fewer than  
20 14 days prior to the finalization and publication of the changes.  
21 Revenue received by the department for Going pro may be expended  
22 for the purpose of those programs.

23 (e) Up to \$5,000,000.00 of the funds may be expended to match  
24 federal funds to improve and increase the skill level of employees  
25 in skilled trades and manufacturing processes within the changing  
26 manufacturing environment.

27 Sec. 1068. (1) Of the funds appropriated in part 1 for the  
28 workforce training programs, the department shall provide a report  
29 by March 15 to the relevant senate and house of representatives



1 appropriation subcommittees, the state budget director, and the  
2 senate and house fiscal agencies on the status of the workforce  
3 training programs. The report shall include the following:

4 (a) The amount of funding allocated to each Michigan Works!  
5 agency and the total funding allocated to the workforce training  
6 programs statewide by fund source.

7 (b) The number of participants enrolled in education or  
8 training programs by each Michigan Works! agency.

9 (c) The average duration of training for training program  
10 participants by each Michigan Works! agency.

11 (d) The number of participants enrolled in remedial education  
12 programs and the number of participants enrolled in literacy  
13 programs.

14 (e) The number of participants enrolled in programs at 2-year  
15 institutions.

16 (f) The number of participants enrolled in programs at 4-year  
17 institutions.

18 (g) The number of participants enrolled in proprietary schools  
19 or other technical training programs.

20 (h) The number of participants that have completed education  
21 or training programs.

22 (i) The number of participants who secured employment in  
23 Michigan within 1 year of completing a training program.

24 (j) The number of participants who completed a training  
25 program and secured employment in a field related to their  
26 training.

27 (k) The average wage earned by participants who completed a  
28 training program and secured employment within 1 year.

29 (l) The actual revenues received by the fund source and fund



1 appropriated for each discrete workforce development program area.

2 (2) Data collection for the report shall be for the prior  
3 state fiscal year.

4 Sec. 1069. (1) Funds appropriated in part 1 for workforce  
5 development program may be used for employment and training-related  
6 services and to assist Healthy Michigan plan recipients to secure  
7 and maintain training and employment. The department shall work  
8 with the department of health and human services to coordinate with  
9 and complement existing employment-related services for Healthy  
10 Michigan plan recipients.

11 (2) Funds appropriated in part 1 for workforce development  
12 programs may also be used to hire additional department field staff  
13 to educate impacted Healthy Michigan plan recipients on  
14 requirements and available services, make referrals, assess and  
15 address barriers to employment, and manage other caseload-related  
16 impacts resulting from the implementation of sections 107a and 107b  
17 of the social welfare act, 1939 PA 280, MCL 400.107a and 400.107b.

18 (3) The department shall report quarterly to the senate and  
19 house appropriations committees, the senate and house fiscal  
20 agencies, and the state budget director on the implementation of  
21 work engagement requirement employment supports and services. The  
22 report shall include, but need not be limited to, all of the  
23 following:

24 (a) The number of recipients currently receiving employment  
25 supports and services under this section.

26 (b) The total year-to-date number of recipients who have  
27 received employment supports and services under this section.

28 (c) The number of recipients who secured employment in this  
29 state after receiving employment supports and services under this



1 section.

2 (d) The total year-to-date number of field staff hired to  
3 provide supports and services under this section.

4 (e) A summary of employment supports and services provided  
5 under this section.

6 Sec. 1070. (1) From the funds appropriated in part 1 for Going  
7 pro, \$1,500,000.00 must be awarded for a program to assist adults  
8 over the age of 23 in obtaining high school diplomas and placement  
9 in career training programs.

10 (2) For purposes of this section, an eligible program provider  
11 may be a public, nonprofit, or private accredited diploma-granting  
12 institution, but must have at least 2 years of experience providing  
13 dropout recovery services in this state.

14 (3) The department shall issue a request for qualifications  
15 for eligible program providers to participate in the pilot program.  
16 To be considered a qualified program provider, the institution must  
17 possess all of the following:

18 (a) Experience providing dropout reengagement services.

19 (b) Ability to provide academic intake assessments.

20 (c) Capacity to provide an integrated learning plan.

21 (d) Course catalog that includes access to all graduation  
22 requirements.

23 (e) Capability to provide remediation coursework.

24 (f) Means to provide academic resilience assessment and  
25 intervention.

26 (g) Capacity to provide employability skills development.

27 (h) Ability to provide WorkKeys preparation.

28 (i) Ability to provide industry credentials.

29 (j) Capability to provide credit for on-the-job training.



1 (k) Access to a robust support framework, including  
2 technology, social support, and academic support accredited by a  
3 recognized accrediting body.

4 (4) The department shall announce qualified program providers  
5 no later than January 1, 2022. Qualified program providers must  
6 start providing programming by February 1, 2022.

7 (5) The department shall reimburse qualified program providers  
8 for each month of satisfactory monthly progress as described in  
9 section 23a of the state school aid act, 1979 PA 94, MCL 388.1623a,  
10 at a rate of \$500.00 per month. A payment shall be made to a  
11 qualified program provider for the completion of the following by a  
12 pupil:

13 (a) \$500.00 for the completion of an employability skills  
14 certification program equal to at least 1 unit of high school  
15 credit obtained through classroom or online instruction.

16 (b) \$250.00 for the attainment of an industry-recognized  
17 credential requiring up to 50 hours of training.

18 (c) \$500.00 for the attainment of an industry-recognized  
19 credential requiring 50 to 100 hours of training.

20 (d) \$750.00 for the attainment of an industry-recognized  
21 credential requiring more than 100 hours of training.

22 (e) \$1,000.00 for attainment of a high school diploma.

23 (f) \$2,500.00 for placement in a job in an in-demand career  
24 pathway.

25 (6) The department shall develop policies and guidelines to  
26 implement this section.

27 Sec. 1071. From the funds appropriated in part 1 for at-risk  
28 youth grants, \$3,750,000.00 must be awarded to the Michigan  
29 franchise holder of the national Jobs for America's Graduates



1 program.

2 Sec. 1072. (1) From the funds appropriated in part 1 for high  
3 school equivalency-to-school program, the department shall allocate  
4 \$250,000.00 for the purpose of funding the cost of high school  
5 equivalency testing and certification as provided by this section.  
6 The department shall administer a Michigan high school equivalency-  
7 to-school program, which shall cover the cost of providing the high  
8 school equivalency test free of charge to individuals who meet all  
9 of the following requirements:

10 (a) The individual has not previously been administered a high  
11 school equivalency test free of charge under this section.

12 (b) The individual meets at least 1 of the following  
13 requirements:

14 (i) Prior to taking the high school equivalency test, the  
15 individual successfully completed a department-approved high school  
16 equivalency preparation program.

17 (ii) Prior to taking the high school equivalency test, the  
18 individual completed the official high school equivalency practice  
19 test and the individual's score indicated that he or she is likely  
20 to pass.

21 (2) A department-approved high school equivalency preparation  
22 program shall include all of the following:

23 (a) Instructional and tutorial assistances.

24 (b) High school equivalency test practice.

25 (c) Required attendance at program instructional sessions.

26 (d) A curriculum that prepares students for opportunities in  
27 postsecondary education and the job market.

28 (e) Information on potential postsecondary and career  
29 pathways.





- 1 (f) Counseling on preparing for and applying to college.  
2 (g) Personal and job readiness skills development.  
3 (h) Comprehensive information on college costs and financial  
4 aid.  
5 (i) College and career assessments.  
6 (j) Computer-based instruction, practice, or remediation.  
7 (3) The department shall post online an announcement of the  
8 Michigan high school equivalency-to-school program, minimum  
9 standards for high school equivalency preparation program approval,  
10 and approval procedures.  
11 (4) The department shall do all of the following:  
12 (a) Develop procedures consistent with this section under  
13 which individuals can take the high school equivalency test without  
14 charge.  
15 (b) Provide program information for educators and students on  
16 the department website, including explanations of the procedures  
17 developed under this subsection, and contact information for  
18 questions about the program.  
19 (c) Provide an estimate of the full-year cost of the program  
20 to the senate and house appropriations subcommittees on general  
21 government, the senate and house fiscal agencies, and the state  
22 budget director.  
23 (5) By September 30, the department shall report to the  
24 relevant senate and house appropriations subcommittees, the senate  
25 and house fiscal agencies, and the state budget director on  
26 utilization of the high school equivalency incentive program,  
27 including numbers of high school equivalency certifications issued  
28 by location, year-to-date expenditures, and numbers of participants  
29 qualifying under subsection (1) (b) (i) or (ii), or both.



1 (6) The unexpended funds appropriated for the high school  
2 equivalency-to-school program are designated as a work project  
3 appropriation, and any unencumbered or unallotted funds shall not  
4 lapse at the end of the fiscal year and shall be available for  
5 expenditure for projects under this section until the projects have  
6 been completed. The following is in compliance with section 451a(1)  
7 of the management and budget act, 1984 PA 431, MCL 18.1451a:

8 (a) The purpose of the project is to fund the cost of high  
9 school equivalency testing and certification for certain  
10 individuals as provided by this section.

11 (b) The projects will be accomplished by utilizing state  
12 employees or contracts with private vendors, or both.

13 (c) The total estimated cost of the project is \$250,000.00.

14 (d) The tentative completion date is September 30, 2026.

15 Sec. 1074. (1) The funds appropriated in part 1 for the  
16 Michigan reconnect grant program shall be distributed pursuant to  
17 this section.

18 (2) As a condition of receiving the funds appropriated in part  
19 1 for the Michigan reconnect grant program, the department shall  
20 allocate 10.0 FTE positions for navigators who provide support  
21 services for Michigan reconnect grant program students and 2.0 FTE  
22 positions for oversight and implementation of the Michigan  
23 reconnect grant program.

24 Sec. 1075. (1) From the funds appropriated in part 1, the  
25 department on behalf of the unemployment insurance agency shall  
26 provide a quarterly report within 15 days after the end of each  
27 quarter to the members of the senate and house committees on  
28 appropriations, the senate and house fiscal agencies, and the state  
29 budget director that includes, but is not limited to, the



1 following:

2 (a) The 4-week average number of unique claimants.

3 (b) The 4-week average number of eligible claimants with  
4 certification.

5 (c) The 4-week average number of claims paid.

6 (d) The total amount of standard unemployment insurance  
7 payments paid for the month.

8 (e) The total amount of unemployment insurance tax generated  
9 for the quarter.

10 (f) The balance of the Michigan unemployment trust fund at the  
11 end of the quarter.

12 (2) The department shall include the same information required  
13 in subsection (1) for the previous 12 months. The department shall  
14 include the most recent quarterly report on the department's  
15 webpage.

16 Sec. 1076. From the funds appropriated in part 1, the  
17 department shall provide a quarterly report within 15 days after  
18 the end of each quarter to the members of the senate and house  
19 committees on appropriations, the senate and house fiscal agencies,  
20 and the state budget director that includes, but is not limited to,  
21 the following:

22 (a) The number of new fraudulent and noncompliant cases that  
23 have been identified or issued by the unemployment insurance  
24 agency, classified by employer or claimant, during the quarter.

25 (b) The total amount of penalties and interest issued on  
26 fraudulent and noncompliant cases during the quarter.

27 (c) The total amount of penalties and interest dollars  
28 received during the quarter by employer or claimant.

29 (d) The total amount of penalties and interest still owed to



1 the state by employer or claimant.

2 (e) The number of fraudulent and noncompliant cases that have  
3 been appealed by an employer or claimant during the quarter.

4 Sec. 1077. Funds appropriated in part 1 for the unemployment  
5 insurance agency may be used by the unemployment insurance agency  
6 to increase capacity by an estimated 485 term-limited employees or  
7 contractors only if the unemployment insurance agency provides  
8 full-time, in-person services at all existing unemployment  
9 insurance local offices by October 1, 2021.

10 Sec. 1078. (1) From the funds appropriated in part 1 for the  
11 unemployment insurance agency, the department shall maintain  
12 customer service standards for employers and claimants making use  
13 of the various means by which they can access the system.

14 (2) The department shall identify specific outcomes and  
15 performance metrics for this initiative, including, but not limited  
16 to, the following:

17 (a) Unemployment benefit fund balance.

18 (b) Process improvement - fiscal integrity.

19 (c) Process improvement - determination timeliness.

20 (d) Process improvement - determination quality.

21 Sec. 1079. (1) The department shall provide reporting  
22 regarding the interagency agreement with the department of health  
23 and human services, which concerns TANF funding to provide job  
24 readiness and welfare-to-work programming. The reporting shall  
25 include specific outcome and performance reporting requirements as  
26 described in this section. TANF funding provided to the department  
27 in the current fiscal year is contingent on compliance with the  
28 data and reporting requirements described in this section. The  
29 department shall provide all of the following items for the



1 previous year to the senate and house appropriations committees and  
2 the senate and house fiscal agencies by January 1 of the current  
3 fiscal year:

4 (a) An itemized spending report on TANF funding, including all  
5 of the following:

6 (i) Direct services to clients.

7 (ii) Administrative expenditures.

8 (b) The number of family independence program clients served  
9 through the TANF funding, including all of the following:

10 (i) The number and percentage who obtained employment through  
11 Michigan Works!

12 (ii) The number and percentage who fulfilled their TANF work  
13 requirement through other job readiness programming.

14 (iii) Average TANF spending per client.

15 (iv) The number and percentage of clients who were referred to  
16 Michigan Works! but did not receive a job or job readiness  
17 placement and the reasons why.

18 (2) Not later than March 15 of the current fiscal year, the  
19 department shall provide to the senate and house appropriations  
20 subcommittees on the department budget, the senate and house  
21 appropriations subcommittees on health and human services, the  
22 senate and house fiscal agencies, and the senate and house policy  
23 offices an annual report on the following matters itemized by  
24 Michigan Works! agency: the number of referrals to Michigan Works!  
25 job readiness programs, the number of referrals to Michigan Works!  
26 job readiness programs who became a participant in the Michigan  
27 Works! job readiness programs, the number of participants who  
28 obtained employment, and the cost per participant case.

29



1     **REHABILITATION SERVICES**

2             Sec. 1081. The Michigan rehabilitation services and bureau of  
3 services for blind persons shall work collaboratively with service  
4 organizations and government entities to identify allowable match  
5 dollars to secure available federal vocational rehabilitation  
6 funds.

7             Sec. 1082. From the funds appropriated in part 1, the  
8 department shall provide an annual report by February 1 to the  
9 house and senate appropriations subcommittees on the department  
10 budget, the house and senate fiscal agencies, the house and senate  
11 policy offices, and the state budget director on efforts taken to  
12 improve the Michigan rehabilitation services. The report shall  
13 include all of the following line items:

14             (a) Reductions and changes in administration costs and  
15 staffing.

16             (b) Service delivery plans and implementation steps achieved.

17             (c) Reorganization plans and implementation steps achieved.

18             (d) Plans to integrate Michigan rehabilitative services  
19 programs into other services provided by the department.

20             (e) Quarterly expenditures by major spending category.

21             (f) Employment and job retention rates from both Michigan  
22 rehabilitation services and its nonprofit partners.

23             (g) Success rate of each district in achieving the program  
24 goals.

25             Sec. 1083. (1) From the funds appropriated in part 1 for  
26 Michigan rehabilitation services, the department shall allocate  
27 \$50,000.00 along with available federal match to support the  
28 provision of vocational rehabilitation services to eligible  
29 agricultural workers with disabilities. Authorized services shall



1 assist agricultural workers with disabilities in acquiring or  
2 maintaining quality employment and independence.

3 (2) By March 1 of the current fiscal year, the department  
4 shall report to the senate and house appropriations subcommittees  
5 on the department budget, the senate and house fiscal agencies, the  
6 senate and house policy offices, and the state budget director on  
7 the total number of clients served and the total amount of federal  
8 matching funds obtained throughout the duration of the program.

9 Sec. 1084. (1) It is the intent of the legislature that  
10 Michigan rehabilitation services shall not implement an order of  
11 selection for vocational and rehabilitative services. If the  
12 department is at risk of entering into an order of selection for  
13 services, the department shall notify the chairs of the senate and  
14 house appropriations subcommittees on the department budget and the  
15 senate and house fiscal agencies and policy offices within 2 weeks  
16 of receiving notification.

17 (2) It is the intent of the legislature that the department  
18 coordinate with Michigan rehabilitation services, Michigan Works!,  
19 local technological and trade schools and programs, local community  
20 mental health offices, and other local entities, public and  
21 private, in order to fully utilize open Michigan rehabilitation  
22 services programming space, regardless of eligibility criteria.

23 Sec. 1085. From the funds appropriated in part 1 for Michigan  
24 rehabilitation services, the department shall allocate  
25 \$6,100,300.00, including federal matching funds, to service  
26 authorizations with community-based rehabilitation organizations  
27 for an array of needed services throughout the rehabilitation  
28 process.

29 Sec. 1086. (1) Funds appropriated in part 1 for independent



1 living shall be used to support the general operations of centers  
2 for independent living in delivering mandated independent living  
3 services in compliance with federal rules and regulations for the  
4 centers, by existing centers for independent living to serve  
5 underserved areas, and for projects to build the capacity of  
6 centers for independent living to deliver independent living  
7 services. Applications for the funds shall be reviewed in  
8 accordance with criteria and procedures established by the  
9 department. The funds appropriated in part 1 may be used to  
10 leverage federal vocational rehabilitation innovation and expansion  
11 funds consistent with 34 CFR 361.35, up to \$5,543,000.00, if  
12 available. If the possibility of matching federal funds exists, the  
13 centers for independent living network will negotiate a mutually  
14 beneficial contractual arrangement with Michigan rehabilitation  
15 services. Funds shall be used in a manner consistent with the state  
16 plan for independent living. Services provided should assist people  
17 with disabilities to move toward self-sufficiency, including  
18 support for accessing transportation and health care, obtaining  
19 employment, community living, nursing home transition, information  
20 and referral services, education, youth transition services,  
21 veterans, and stigma reduction activities and community education.  
22 This includes the independent living guide services that  
23 specifically focus on economic self-sufficiency.

24 (2) In partnership with service providers, the department  
25 shall provide a report by March 1 of the current fiscal year to the  
26 relevant subcommittees, the house and senate appropriations  
27 committees, the house and senate fiscal agencies, the house and  
28 senate policy offices, and the state budget director on direct  
29 customer and system outcomes and performance measures.





1           Sec. 1087. (1) The appropriation in part 1 for the bureau of  
2 services for blind persons includes funds for case services. These  
3 funds may be used for tuition payments for blind clients.

4           (2) Revenue collected by the bureau of services for blind  
5 persons and from private and local sources that is unexpended at  
6 the end of the fiscal year may carry forward to the subsequent  
7 fiscal year.

8           Sec. 1088. The bureau of services for blind persons may  
9 provide and enter into agreements to provide general services,  
10 training, meetings, information, special equipment, software,  
11 facility use, and technical consulting services to other principal  
12 executive departments, state agencies, local units of government,  
13 the judicial branch of government, other organizations, and patrons  
14 of department facilities. The department may charge fees for these  
15 services that are reasonably related to the cost of providing the  
16 services. In addition to the funds appropriated in part 1, funds  
17 collected by the department for these services are appropriated for  
18 all expenses necessary. The funds appropriated under this section  
19 are allotted for expenditure when they are received by the  
20 department of treasury.

21           Sec. 1089. (1) The funds appropriated in part 1 for a regional  
22 or subregional library shall not be released until a budget for  
23 that regional or subregional library has been approved by the  
24 department for expenditures for library services directly serving  
25 the blind and persons with disabilities.

26           (2) In order to receive subregional state aid as appropriated  
27 in part 1, a regional or subregional library's fiscal agency shall  
28 agree to maintain local funding support at the same level in the  
29 current fiscal year as in the fiscal agency's preceding fiscal



1 year. If a reduction in expenditures equally affects all agencies  
 2 in a local unit of government that is the regional or subregional  
 3 library's fiscal agency, that reduction shall not be interpreted as  
 4 a reduction in local support and shall not disqualify a regional or  
 5 subregional library from receiving state aid under part 1. If a  
 6 reduction in income affects a library cooperative or district  
 7 library that is a regional or subregional library's fiscal agency  
 8 or a reduction in expenditures for the regional or subregional  
 9 library's fiscal agency, a reduction in expenditures for the  
 10 regional or subregional library shall not be interpreted as a  
 11 reduction in local support and shall not disqualify a regional or  
 12 subregional library from receiving state aid under part 1.

13

#### 14 COMMISSIONS

15 Sec. 1090. From the funds appropriated in part 1, the office  
 16 of global Michigan is to coordinate with the Asian Pacific American  
 17 affairs commission, the Commission on Middle Eastern American  
 18 affairs, and the Hispanic/Latino commission of Michigan to produce  
 19 a report by January 31 that is to be transmitted to the senate and  
 20 house subcommittee chairpersons of the relevant subcommittees, the  
 21 senate and house appropriations committees, the senate and house  
 22 fiscal agencies, and the state budget director. The report shall  
 23 include, but is not limited to, the following:

24 (a) Total number of people with whom each commission directly  
 25 interacts through programming.

26 (b) Total number of public events that each commission  
 27 conducted.

28 (c) Description of the activities that the commissions  
 29 initiated to promote cooperation between the commissions.



1 (d) Total number of meetings that each commission held with  
2 foreign diplomats.

3 (e) Programmatic costs of each commission.

4 Sec. 1091. An expenditure of funds appropriated in part 1 by  
5 the Asian Pacific American affairs commission, the commission on  
6 Middle Eastern American affairs, or the Hispanic/Latino commission  
7 of Michigan for a commission event must be directly related to the  
8 mission statement of that commission.

9 Sec. 1092. The office of global Michigan must produce a report  
10 by January 31 and transmit the report to the subcommittees, the  
11 senate and house fiscal agencies, and the state budget director.  
12 The report may include other information, but it must include all  
13 of the following:

14 (a) A description of the major programs and activities of the  
15 office of global Michigan and the number of individuals served  
16 through those programs.

17 (b) The number of job seekers and the number of employers that  
18 the office has served through the Michigan international talent  
19 solutions program.

20 (c) A description of the activities that the office has  
21 conducted to attract and retain international, advanced degree, and  
22 entrepreneurial talent.

23  
24  
25 **STATE BUILDING AUTHORITY**

26 Sec. 1100. (1) Subject to section 242 of the management and  
27 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the  
28 state building authority, the department of treasury may expend  
29 from the general fund of the state during the fiscal year an amount



1 to meet the cash flow requirements of those state building  
2 authority projects solely for lease to a state agency identified in  
3 both part 1 and this section, and for which state building  
4 authority bonds or notes have not been issued, and for the sole  
5 acquisition by the state building authority of equipment and  
6 furnishings for lease to a state agency as permitted by 1964 PA  
7 183, MCL 830.411 to 830.425, for which the issuance of bonds or  
8 notes is authorized by a legislative appropriation act that is  
9 effective for the immediately preceding fiscal year. Any general  
10 fund advances for which state building authority bonds have not  
11 been issued shall bear an interest cost to the state building  
12 authority at a rate not to exceed that earned by the state  
13 treasurer's common cash fund during the period in which the  
14 advances are outstanding and are repaid to the general fund of the  
15 state.

16 (2) Upon sale of bonds or notes for the projects identified in  
17 part 1 or for equipment as authorized by a legislative  
18 appropriation act and in this section, the state building authority  
19 shall credit the general fund of the state an amount equal to that  
20 expended from the general fund plus interest, if any, as defined in  
21 this section.

22 (3) For state building authority projects for which bonds or  
23 notes have been issued and upon the request of the state building  
24 authority, the state treasurer shall make advances without interest  
25 from the general fund as necessary to meet cash flow requirements  
26 for the projects, which advances shall be reimbursed by the state  
27 building authority when the investments earmarked for the financing  
28 of the projects mature.

29 (4) In the event that a project identified in part 1 is



1 terminated after final design is complete, advances made on behalf  
 2 of the state building authority for the costs of final design shall  
 3 be repaid to the general fund in a manner recommended by the  
 4 director.

5       Sec. 1102. (1) State building authority funding to finance  
 6 construction or renovation of a facility that collects revenue in  
 7 excess of money required for the operation of that facility shall  
 8 not be released to a university or community college unless the  
 9 institution agrees to reimburse that excess revenue to the state  
 10 building authority. The excess revenue shall be credited to the  
 11 general fund to offset rent obligations associated with the  
 12 retirement of bonds issued for that facility. The auditor general  
 13 shall annually identify and present an audit of those facilities  
 14 that are subject to this section. Costs associated with the  
 15 administration of the audit shall be charged against money  
 16 recovered pursuant to this section.

17       (2) As used in this section, "revenue" includes state  
 18 appropriations, facility opening money, other state aid, indirect  
 19 cost reimbursement, and other revenue generated by the activities  
 20 of the facility.

21       Sec. 1103. The state building authority shall provide to the  
 22 JCOS, senate and house fiscal agencies, and state budget director a  
 23 report relative to the status of construction projects associated  
 24 with state building authority bonds as of September 30 of each  
 25 year, on or before October 15, or not more than 30 days after a  
 26 refinancing or restructuring bond issue is sold. The report shall  
 27 include, but is not limited to, the following:

28       (a) A list of all completed construction projects for which  
 29 state building authority bonds have been sold, and which bonds are



1 currently active.

2 (b) A list of all projects under construction for which sale  
3 of state building authority bonds is pending.

4 (c) A list of all projects authorized for construction or  
5 identified in an appropriations act for which approval of  
6 schematic/preliminary plans or total authorized cost is pending  
7 that have state building authority bonds identified as a source of  
8 financing.

9

10 **REVENUE STATEMENT**

11 Sec. 1201. Pursuant to section 18 of article V of the state  
12 constitution of 1963, fund balances and estimates are presented in  
13 the following statement:

14 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

15 (Amounts in millions)

16 Fiscal Year 2021-2022

17		Beginning	Estimated	Ending
18		Balance	Revenue	Balance
19	OPERATING FUNDS			
20	General fund/general purpose	1,005.6	10,462.7	74.4
21	School aid fund	306.7	16,351.2	8.8
22	Federal aid	0.0	25,087.6	0.0
23	Transportation funds	0.0	6,898.3	0.0
24	Special revenue funds	1,052.4	6,874.2	944.6
25	Other funds	1,059.4	20.3	1,079.7
26	TOTALS	\$3,424.1	\$65,694.3	\$2,107.5

27

28 ARTICLE 6

29 DEPARTMENT OF HEALTH AND HUMAN SERVICES



## PART 1

## LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of health and human services for the fiscal year ending September 30, 2022, from the following funds:

**DEPARTMENT OF HEALTH AND HUMAN SERVICES****APPROPRIATION SUMMARY**

Full-time equated unclassified positions	6.0
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Full-time equated classified positions	15,536.5
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Average population	770.0
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<b>GROSS APPROPRIATION</b>	<b>\$ 31,193,598,000</b>
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Interdepartmental grant revenues:

Total interdepartmental grants and

intradepartmental transfers	13,791,400
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<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$ 31,179,806,600</b>
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Federal revenues:

Social security act, temporary assistance for

needy families	527,840,000
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Capped federal revenues	467,101,400
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Total other federal revenues	21,659,759,700
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Special revenue funds:

Total local revenues	166,146,200
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Total private revenues	166,036,500
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Michigan merit award trust fund	61,268,700
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Total other state restricted revenues	2,925,363,400
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<b>State general fund/general purpose</b>	<b>\$ 5,206,290,700</b>
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**Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT**



1	Full-time equated unclassified positions	6.0	
2	Full-time equated classified positions	806.4	
3	Unclassified salaries--FTE positions	6.0	\$ 1,266,900
4	Administrative hearings officers		9,834,500
5	Demonstration projects--FTEs	7.0	7,070,800
6	Departmental administration and management--		
7	FTEs	582.4	95,719,100
8	Office of inspector general--FTEs	197.0	25,366,300
9	Property management		63,784,000
10	Terminal leave payments		7,092,100
11	Training and program support--FTEs	20.0	2,573,700
12	Worker's compensation		7,740,500
13	<b>GROSS APPROPRIATION</b>		<b>\$ 220,447,900</b>
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from department of education		1,888,100
17	IDG from department of technology, management,		
18	and budget - office of retirement services		600
19	Federal revenues:		
20	Social security act, temporary assistance for		
21	needy families		24,332,100
22	Capped federal revenues		18,419,200
23	Total other federal revenues		69,660,900
24	Special revenue funds:		
25	Total local revenues		86,000
26	Total private revenues		3,847,100
27	Total other state restricted revenues		1,301,400
28	<b>State general fund/general purpose</b>		<b>\$ 100,912,500</b>





1	<b>Sec. 103. CHILD SUPPORT ENFORCEMENT</b>		
2	Full-time equated classified positions	193.7	
3	Child support enforcement operations--FTEs	187.7	\$ 20,791,500
4	Child support incentive payments		24,409,600
5	Legal support contracts		113,600,300
6	State disbursement unit--FTEs	6.0	7,344,600
7	<b>GROSS APPROPRIATION</b>		<b>\$ 166,146,000</b>
8	Appropriated from:		
9	Federal revenues:		
10	Capped federal revenues		14,839,600
11	Total other federal revenues		127,720,800
12	<b>State general fund/general purpose</b>		<b>\$ 23,585,600</b>
13	<b>Sec. 104. COMMUNITY SERVICES AND OUTREACH</b>		
14	Full-time equated classified positions	75.6	
15	Bureau of community services and outreach--FTEs	24.0	\$ 3,419,700
16	Child advocacy centers--FTEs	0.5	2,407,000
17	Community services and outreach administration--		
18	-FTEs	18.0	2,663,700
19	Community services block grant		25,840,000
20	Crime victim grants administration services--		
21	FTEs	17.0	3,001,300
22	Crime victim justice assistance grants		98,579,300
23	Crime victim rights services grants		19,869,900
24	Domestic violence prevention and treatment--		
25	FTEs	15.6	18,255,500
26	Homeless programs		23,282,500
27	Housing and support services		13,031,000
28	Human trafficking intervention services		200,000



1	Rape prevention and services--FTEs	0.5	5,097,300
2	Runaway and homeless youth grants		7,784,000
3	School success partnership program		525,000
4	Uniform statewide sexual assault evidence kit		
5	tracking system		800,000
6	Weatherization assistance		15,505,000
7	<b>GROSS APPROPRIATION</b>		<b>\$ 240,261,200</b>
8	Appropriated from:		
9	Federal revenues:		
10	Social security act, temporary assistance for		
11	needy families		16,724,200
12	Capped federal revenues		62,161,000
13	Total other federal revenues		116,199,000
14	Special revenue funds:		
15	Compulsive gambling prevention fund		1,040,500
16	Sexual assault evidence tracking fund		800,000
17	Sexual assault victims' prevention and		
18	treatment fund		3,000,000
19	Child advocacy centers fund		1,407,000
20	Crime victim's rights fund		18,740,800
21	<b>State general fund/general purpose</b>		<b>\$ 20,188,700</b>
22	<b>Sec. 105. CHILDREN'S SERVICES AGENCY - CHILD</b>		
23	<b>WELFARE</b>		
24	Full-time equated classified positions	4,127.2	
25	Adoption subsidies		\$ 192,136,400
26	Adoption support services--FTEs	10.0	33,018,300
27	Attorney general contract		5,191,100



1	Child abuse and neglect - children's justice		
2	act--FTE	1.0	624,200
3	Child care fund		255,529,500
4	Child care fund - indirect cost allotment		3,500,000
5	Child protection		1,050,300
6	Child welfare administration travel		390,000
7	Child welfare field staff - noncaseload		
8	compliance--FTEs	353.0	40,279,000
9	Child welfare institute--FTEs	51.0	9,131,200
10	Child welfare licensing--FTEs	59.0	7,187,400
11	Child welfare medical/psychiatric evaluations		10,169,800
12	Children's protective services - caseload		
13	staff--FTEs	1,615.0	166,891,000
14	Children's protective services supervisors--		
15	FTEs	387.0	46,747,800
16	Children's services administration--FTEs	196.2	22,329,500
17	Children's trust fund--FTEs	12.0	4,720,100
18	Contractual services, supplies, and materials		9,567,600
19	Court-appointed special advocates		500,000
20	Education planners--FTEs	15.0	1,627,400
21	Family preservation and prevention services		
22	administration--FTEs	9.0	1,251,900
23	Family preservation programs--FTEs	15.0	47,548,100
24	Foster care payments		258,110,300
25	Foster care services - caseload staff--FTEs	966.0	95,424,900
26	Foster care services supervisors--FTEs	227.0	30,222,200
27	Guardianship assistance program		10,279,600
28	Interstate compact		179,600



1	Peer coaches--FTEs	45.5	6,128,600
2	Performance based funding implementation--FTEs	3.0	1,363,100
3	Performance based funding model pilot		41,112,100
4	Permanency resource managers--FTEs	28.0	3,394,800
5	Prosecuting attorney contracts		8,142,800
6	Raise the age fund		9,150,000
7	Second line supervisors and technical staff--		
8	FTEs	126.0	19,374,000
9	Settlement monitor		2,219,900
10	Strong families/safe children		12,564,200
11	Title IV-E compliance and accountability		
12	office--FTEs	4.0	446,700
13	Youth in transition--FTEs	4.5	8,175,700
14	<b>GROSS APPROPRIATION</b>		<b>\$ 1,365,679,100</b>
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG from department of education		235,200
18	Federal revenues:		
19	Social security act, temporary assistance for		
20	needy families		323,432,000
21	Capped federal revenues		108,843,400
22	Total other federal revenues		275,856,300
23	Special revenue funds:		
24	Local funds - county chargeback		45,745,200
25	Private - collections		1,200,000
26	Children's trust fund		2,895,300
27	<b>State general fund/general purpose</b>		<b>\$ 607,471,700</b>



1	<b>Sec. 106. CHILDREN'S SERVICES AGENCY - JUVENILE</b>		
2	<b>JUSTICE</b>		
3	Full-time equated classified positions	120.5	
4	Bay Pines Center--FTEs	47.0	\$ 5,742,300
5	Committee on juvenile justice administration--		
6	FTEs	2.5	359,500
7	Committee on juvenile justice grants		3,000,000
8	Community support services--FTEs	3.0	2,131,700
9	County juvenile officers		3,904,300
10	Juvenile justice, administration and		
11	maintenance--FTEs	21.0	3,731,400
12	Shawono Center--FTEs	47.0	5,758,900
13	<b>GROSS APPROPRIATION</b>		<b>\$ 24,628,100</b>
14	Appropriated from:		
15	Federal revenues:		
16	Capped federal revenues		8,554,600
17	Special revenue funds:		
18	Local funds - state share education funds		1,351,000
19	Local funds - county chargeback		4,692,800
20	<b>State general fund/general purpose</b>		<b>\$ 10,029,700</b>
21	<b>Sec. 107. PUBLIC ASSISTANCE</b>		
22	Full-time equated classified positions	3.0	
23	Emergency services local office allocations		\$ 8,813,500
24	Family independence program		59,751,700
25	Food assistance program benefits		3,032,468,000
26	Food Bank Council of Michigan		2,045,000
27	Indigent burial		4,369,100
28	Low-income home energy assistance program		174,951,600



1	Michigan energy assistance program--FTE	1.0	50,000,000
2	Refugee assistance program--FTEs	2.0	3,054,200
3	State disability assistance payments		4,029,500
4	State supplementation		57,799,300
5	State supplementation administration		1,806,100
6	<b>GROSS APPROPRIATION</b>		<b>\$ 3,399,088,000</b>
7	Appropriated from:		
8	Federal revenues:		
9	Social security act, temporary assistance for		
10	needy families		54,437,100
11	Capped federal revenues		178,005,800
12	Total other federal revenues		3,027,758,000
13	Special revenue funds:		
14	Child support collections		9,841,900
15	Supplemental security income recoveries		914,400
16	Public assistance recoupment revenue		5,000,000
17	Low-income energy assistance fund		50,000,000
18	<b>State general fund/general purpose</b>		<b>\$ 73,130,800</b>
19	<b>Sec. 108. FIELD OPERATIONS AND SUPPORT SERVICES</b>		
20	Full-time equated classified positions	5,764.5	
21	Administrative support workers--FTEs	221.0	\$ 13,900,000
22	Adult services field staff--FTEs	520.0	60,908,000
23	Contractual services, supplies, and materials		17,595,000
24	Donated funds positions--FTEs	238.0	28,104,400
25	Elder Law of Michigan MiCAFE contract		350,000
26	Electronic benefit transfer (EBT)		7,989,000
27	Employment and training support services		4,219,100
28	Field policy and administration--FTEs	119.0	18,572,200



1	Field staff travel		8,109,900
2	Food assistance reinvestment--FTEs	16.0	10,985,000
3	Medical/psychiatric evaluations		1,120,100
4	Nutrition education--FTEs	2.0	33,055,900
5	Pathways to potential--FTEs	231.0	24,803,600
6	Public assistance field staff--FTEs	4,417.5	471,827,100
7	<b>GROSS APPROPRIATION</b>		<b>\$ 701,539,300</b>
8	Appropriated from:		
9	Interdepartmental grant revenues:		
10	IDG from department of corrections		120,200
11	IDG from department of education		7,757,100
12	Federal revenues:		
13	Social security act, temporary assistance for		
14	needy families		71,759,100
15	Capped federal revenues		53,662,900
16	Total other federal revenues		268,668,500
17	Special revenue funds:		
18	Local funds - donated funds		4,206,200
19	Private funds - donated funds		9,587,500
20	<b>State general fund/general purpose</b>		<b>\$ 285,777,800</b>
21	<b>Sec. 109. DISABILITY DETERMINATION SERVICES</b>		
22	Full-time equated classified positions	575.4	
23	Disability determination operations--FTEs	571.3	\$ 113,642,200
24	Retirement disability determination--FTEs	4.1	627,100
25	<b>GROSS APPROPRIATION</b>		<b>\$ 114,269,300</b>
26	Appropriated from:		
27	Interdepartmental grant revenues:		



1	IDG from department of technology, management,		
2	and budget - office of retirement services		803,700
3	Federal revenues:		
4	Total other federal revenues		109,539,000
5	<b>State general fund/general purpose</b>	<b>\$</b>	<b>3,926,600</b>
6	<b>Sec. 110. BEHAVIORAL HEALTH PROGRAM</b>		
7	<b>ADMINISTRATION AND SPECIAL PROJECTS</b>		
8	Full-time equated classified positions	117.0	
9	Behavioral health program administration--FTEs	86.0	\$ 45,297,500
10	Community substance use disorder prevention,		
11	education, and treatment--FTEs	9.0	78,005,200
12	Family support subsidy		11,832,400
13	Federal and other special projects		2,535,600
14	Gambling addiction--FTE	1.0	5,514,300
15	Mental health diversion council		3,850,000
16	Office of recipient rights--FTEs	21.0	2,856,600
17	Opioid response activities		67,155,600
18	Protection and advocacy services support		194,400
19	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>217,241,600</b>
20	Appropriated from:		
21	Federal revenues:		
22	Social security act, temporary assistance for		
23	needy families		12,012,200
24	Total other federal revenues		162,854,000
25	Special revenue funds:		
26	Total private revenues		1,004,700
27	Total other state restricted revenues		7,798,500
28	<b>State general fund/general purpose</b>	<b>\$</b>	<b>33,572,200</b>





1	<b>Sec. 111. BEHAVIORAL HEALTH SERVICES</b>		
2	Full-time equated classified positions	12.0	
3	Autism services		\$ 339,141,600
4	Behavioral health community supports and		
5	services		11,221,500
6	Certified community behavioral health clinic		
7	demonstration		25,597,300
8	Civil service charges		297,500
9	Community mental health non-Medicaid services		125,578,200
10	Federal mental health block grant--FTEs	5.0	20,595,700
11	Health homes		33,005,400
12	Healthy Michigan plan - behavioral health		603,614,300
13	Medicaid mental health services		3,015,097,600
14	Medicaid substance use disorder services		83,067,100
15	Multicultural integration funding		17,284,900
16	Nursing home PAS/ARR-OBRA--FTEs	7.0	13,940,400
17	State disability assistance program substance		
18	use disorder services		2,018,800
19	<b>GROSS APPROPRIATION</b>		<b>\$ 4,290,460,300</b>
20	Appropriated from:		
21	Federal revenues:		
22	Social security act, temporary assistance for		
23	needy families		421,000
24	Capped federal revenues		184,500
25	Total other federal revenues		2,951,015,200
26	Special revenue funds:		
27	Total local revenues		20,380,700
28	Total other state restricted revenues		44,362,800



1	<b>State general fund/general purpose</b>		<b>\$ 1,274,096,100</b>
2	<b>Sec. 112. STATE PSYCHIATRIC HOSPITALS AND</b>		
3	<b>FORENSIC MENTAL HEALTH SERVICES</b>		
4	Full-time equated classified positions	2,453.6	
5	Average population	770.0	
6	Caro Regional Mental Health Center -		
7	psychiatric hospital - adult--FTEs	542.3	62,842,000
8	Average population	145.0	
9	Center for forensic psychiatry--FTEs	627.1	97,784,900
10	Average population	240.0	
11	Developmental disabilities council and		
12	projects--FTEs	10.0	3,136,100
13	Gifts and bequests for patient living and		
14	treatment environment		1,000,000
15	Hawthorn Center - psychiatric hospital -		
16	children and adolescents--FTEs	292.0	36,963,900
17	Average population	55.0	
18	IDEA, federal special education		120,000
19	Kalamazoo Psychiatric Hospital - adult--FTEs	564.8	74,110,700
20	Average population	170.0	
21	Purchase of medical services for residents of		
22	hospitals and centers		445,600
23	Revenue recapture		750,100
24	Special maintenance		924,600
25	Walter P. Reuther Psychiatric Hospital - adult-		
26	-FTEs	417.4	62,077,700
27	Average population	160.0	
28	<b>GROSS APPROPRIATION</b>		<b>\$ 340,155,600</b>



1	Appropriated from:		
2	Federal revenues:		
3	Total other federal revenues		45,892,600
4	Special revenue funds:		
5	Total local revenues		23,134,000
6	Total private revenues		1,000,000
7	Total other state restricted revenues		15,125,900
8	<b>State general fund/general purpose</b>	<b>\$</b>	<b>255,003,100</b>
9	<b>Sec. 113. HEALTH AND HUMAN SERVICES POLICY AND</b>		
10	<b>INITIATIVES</b>		
11	Full-time equated classified positions	42.7	
12	Bone marrow donor and blood bank programs		\$ 750,000
13	Certificate of need program administration--		
14	FTEs	11.8	2,813,300
15	Michigan essential health provider		3,519,600
16	Minority health grants and contracts--FTEs	3.0	1,133,400
17	Nurse education and research program--FTEs	3.0	811,000
18	Policy and planning administration--FTEs	20.9	5,171,700
19	Primary care services--FTEs	3.0	3,791,800
20	Rural health services--FTE	1.0	1,555,500
21	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>19,546,300</b>
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDG from department of education		2,400
25	IDG from department of licensing and regulatory		
26	affairs		811,000
27	IDG from department of treasury, Michigan		
28	finance authority		117,700



1	Federal revenues:		
2	Social security act, temporary assistance for		
3	needy families		280,200
4	Capped federal revenues		120,300
5	Total other federal revenues		5,723,400
6	Special revenue funds:		
7	Total private revenues		865,000
8	Total other state restricted revenues		3,220,800
9	<b>State general fund/general purpose</b>	<b>\$</b>	<b>8,405,500</b>
10	<b>Sec. 114. EPIDEMIOLOGY, EMERGENCY MEDICAL</b>		
11	<b>SERVICES, AND LABORATORY</b>		
12	Full-time equated classified positions	416.9	
13	Bioterrorism preparedness--FTEs	53.0	\$ 30,675,400
14	Childhood lead program--FTEs	4.5	2,322,700
15	Emergency medical services program--FTEs	20.0	6,954,900
16	Epidemiology administration--FTEs	82.5	25,445,000
17	Healthy homes program--FTEs	21.0	32,745,400
18	Laboratory services--FTEs	102.0	27,346,800
19	Newborn screening follow-up and treatment		
20	services--FTEs	10.5	7,897,800
21	PFAS and environmental contamination response--		
22	FTEs	48.0	20,276,600
23	Vital records and health statistics--FTEs	75.4	11,244,500
24	<b>GROSS APPROPRIATION</b>		<b>\$ 164,909,100</b>
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	IDG from department of environment, Great		
28	Lakes, and energy		995,700



1	Federal revenues:		
2	Capped federal revenues		81,100
3	Total other federal revenues		77,183,700
4	Special revenue funds:		
5	Total private revenues		342,600
6	Total other state restricted revenues		31,106,200
7	<b>State general fund/general purpose</b>	<b>\$</b>	<b>55,199,800</b>
8	<b>Sec. 115. LOCAL HEALTH AND ADMINISTRATIVE</b>		
9	<b>SERVICES</b>		
10	Full-time equated classified positions	157.1	
11	AIDS prevention, testing, and care programs--		
12	FTEs	57.5	\$ 107,940,100
13	Cancer prevention and control program--FTEs	18.0	15,813,900
14	Chronic disease control and health promotion		
15	administration--FTEs	19.4	8,222,900
16	Diabetes and kidney program--FTEs	8.0	4,115,900
17	Essential local public health services		51,419,300
18	Implementation of 1993 PA 133, MCL 333.17015		20,000
19	Local health services--FTEs	3.3	8,707,600
20	Medicaid outreach cost reimbursement to local		
21	health departments		12,500,000
22	Public health administration--FTEs	9.0	2,025,600
23	Sexually transmitted disease control program--		
24	FTEs	20.0	6,168,200
25	Smoking prevention program--FTEs	15.0	3,851,100
26	Violence prevention--FTEs	6.9	12,699,000
27	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>233,483,600</b>
28	Appropriated from:		



1	Federal revenues:		
2	Total other federal revenues		87,032,700
3	Special revenue funds:		
4	Total local revenues		5,150,000
5	Total private revenues		73,540,400
6	Total other state restricted revenues		10,061,200
7	<b>State general fund/general purpose</b>	<b>\$</b>	<b>57,699,300</b>
8	<b>Sec. 116. FAMILY HEALTH SERVICES</b>		
9	Full-time equated classified positions	135.1	
10	Child and adolescent health care and centers	\$	9,342,700
11	Dental programs--FTEs	5.3	6,783,900
12	Drinking water declaration of emergency		4,621,000
13	Family, maternal, and child health		
14	administration--FTEs	55.0	10,261,200
15	Family planning local agreements		8,810,700
16	Immunization program--FTEs	15.8	19,092,200
17	Local MCH services		7,018,100
18	Pregnancy prevention program		1,464,600
19	Prenatal care and premature birth avoidance		
20	grant		1,000,000
21	Prenatal care outreach and service delivery		
22	support--FTEs	14.0	30,048,200
23	Special projects		6,289,100
24	Sudden and unexpected infant death and		
25	suffocation prevention program		321,300
26	Women, infants, and children program		
27	administration and special projects--FTEs	45.0	18,520,600



1	Women, infants, and children program local		
2	agreements and food costs		231,285,000
3	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>354,858,600</b>
4	Appropriated from:		
5	Federal revenues:		
6	Total other federal revenues		246,308,700
7	Special revenue funds:		
8	Total local revenues		10,917,700
9	Total private revenues		64,162,400
10	Total other state restricted revenues		4,046,200
11	<b>State general fund/general purpose</b>	<b>\$</b>	<b>29,423,600</b>
12	<b>Sec. 117. CHILDREN'S SPECIAL HEALTH CARE</b>		
13	<b>SERVICES</b>		
14	Full-time equated classified positions	46.8	
15	Bequests for care and services--FTEs	2.8	\$ 1,837,100
16	Children's special health care services		
17	administration--FTEs	44.0	6,346,300
18	Medical care and treatment		283,263,600
19	Nonemergency medical transportation		801,200
20	Outreach and advocacy		5,510,000
21	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>297,758,200</b>
22	Appropriated from:		
23	Federal revenues:		
24	Total other federal revenues		170,379,600
25	Special revenue funds:		
26	Total private revenues		1,015,500
27	Total other state restricted revenues		4,183,300
28	<b>State general fund/general purpose</b>	<b>\$</b>	<b>122,179,800</b>



1	<b>Sec. 118. AGING AND ADULT SERVICES AGENCY</b>		
2	Full-time equated classified positions	47.0	
3	Aging and adult services administration--FTEs	47.0	\$ 9,311,600
4	Community services		51,780,500
5	Employment assistance		3,500,000
6	Nutrition services		46,554,200
7	Respite care program		6,468,700
8	Senior volunteer service programs		4,765,300
9	<b>GROSS APPROPRIATION</b>		<b>\$ 122,380,300</b>
10	Appropriated from:		
11	Federal revenues:		
12	Capped federal revenues		249,700
13	Total other federal revenues		65,094,200
14	Special revenue funds:		
15	Total private revenues		1,020,000
16	Michigan merit award trust fund		4,068,700
17	Total other state restricted revenues		2,000,000
18	<b>State general fund/general purpose</b>		<b>\$ 49,947,700</b>
19	<b>Sec. 119. MEDICAL SERVICES ADMINISTRATION</b>		
20	Full-time equated classified positions	423.0	
21	Electronic health record incentive program		\$ 37,477,500
22	Healthy Michigan plan administration--FTEs	36.0	31,721,300
23	Medical services administration--FTEs	387.0	83,564,400
24	<b>GROSS APPROPRIATION</b>		<b>\$ 152,763,200</b>
25	Appropriated from:		
26	Federal revenues:		
27	Total other federal revenues		115,018,200
28	Special revenue funds:		





1	Total local revenues	37,700
2	Total private revenues	1,001,300
3	Total other state restricted revenues	336,300
4	<b>State general fund/general purpose</b>	<b>\$ 36,369,700</b>
5	<b>Sec. 120. MEDICAL SERVICES</b>	
6	Adult home help services	\$ 467,309,900
7	Ambulance services	11,403,500
8	Auxiliary medical services	6,786,100
9	Dental clinic program	1,000,000
10	Dental services	314,186,500
11	Federal Medicare pharmaceutical program	317,176,800
12	Health plan services	6,221,447,500
13	Healthy Michigan plan	5,131,197,500
14	Home health services	3,022,600
15	Hospice services	135,215,200
16	Hospital disproportionate share payments	45,000,000
17	Hospital services and therapy	817,636,100
18	Integrated care organizations	341,649,600
19	Long-term care services	1,973,130,600
20	Maternal and child health	32,717,000
21	Medicaid home- and community-based services	
22	waiver	416,449,000
23	Medicare premium payments	717,931,500
24	Personal care services	8,368,100
25	Pharmaceutical services	285,950,700
26	Physician services	237,332,100
27	Program of all-inclusive care for the elderly	198,118,300
28	School-based services	160,000,000



1	Special Medicaid reimbursement		368,417,100
2	Transportation		16,703,200
3	<b>GROSS APPROPRIATION</b>		<b>\$ 18,228,148,900</b>
4	Appropriated from:		
5	Federal revenues:		
6	Total other federal revenues		13,378,160,900
7	Special revenue funds:		
8	Total local revenues		50,444,900
9	Total private revenues		7,200,000
10	Michigan merit award trust fund		57,200,000
11	Total other state restricted revenues		2,706,196,400
12	<b>State general fund/general purpose</b>		<b>\$ 2,028,946,700</b>
13	<b>Sec. 121. INFORMATION TECHNOLOGY</b>		
14	Full-time equated classified positions	19.0	
15	Bridges information system--FTEs	0.0	\$ 63,367,200
16	Child support automation		43,819,500
17	Comprehensive child welfare information system-		
18	-FTEs	6.0	3,762,200
19	Information technology services and projects		254,364,200
20	Michigan Medicaid information system--FTEs	3.0	91,832,200
21	Michigan statewide automated child welfare		
22	information system		21,543,500
23	Technology supporting integrated service		
24	delivery--FTEs	10.0	15,984,600
25	<b>GROSS APPROPRIATION</b>		<b>\$ 494,673,400</b>
26	Appropriated from:		
27	Interdepartmental grant revenues:		
28	IDG from department of education		1,059,700



1	Federal revenues:		
2	Social security act, temporary assistance for		
3	needy families		24,442,100
4	Capped federal revenues		21,979,300
5	Total other federal revenues		329,134,000
6	Special revenue funds:		
7	Total private revenues		250,000
8	Total other state restricted revenues		1,984,500
9	<b>State general fund/general purpose</b>	<b>\$</b>	<b>115,823,800</b>
10	<b>Sec. 122. ONE-TIME APPROPRIATIONS</b>		
11	Community-based coverage entity		1,000,000
12	E-FMAP redetermination compliance		23,160,000
13	Michigan Medicaid information system home help		
14	payments		21,000,000
15	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>45,160,000</b>
16	Appropriated from:		
17	Federal revenues:		
18	Total other federal revenues		30,560,000
19	<b>State general fund/general purpose</b>	<b>\$</b>	<b>14,600,000</b>

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

## FOR FISCAL YEAR 2021-2022

**GENERAL SECTIONS**

25       Sec. 201. Pursuant to section 30 of article IX of the state  
26 constitution of 1963, total state spending from state sources under  
27 part 1 for fiscal year 2021-2022 is \$8,192,922,800.00 and state  
28 spending from state sources to be paid to local units of government  
29 for fiscal year 2021-2022 is \$1,730,887,600.00. The itemized



1 statement below identifies appropriations from which spending to  
 2 local units of government will occur:

3	<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES</b>	
4	<b>DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>	
5	Departmental administration and management	\$ 1,000
6	<b>CHILD SUPPORT ENFORCEMENT</b>	
7	Child support incentive payments	9,570,000
8	Legal support contracts	4,000
9	<b>COMMUNITY SERVICES AND OUTREACH</b>	
10	Community services and outreach administration	1,000
11	Crime victim rights services grants	10,813,000
12	Domestic violence prevention and treatment	226,000
13	Homeless programs	6,000
14	Housing and support services	126,000
15	<b>CHILDREN'S SERVICES AGENCY - CHILD WELFARE</b>	
16	Child care fund	143,858,300
17	Child care fund - indirect cost allotment	3,483,000
18	Child welfare licensing	84,000
19	Child welfare medical/psychiatric evaluations	12,000
20	Children's trust fund	35,000
21	Contractual services, supplies, and materials	8,000
22	Foster care payments	1,377,000
23	Strong families/safe children	19,000
24	Youth in transition	4,000
25	<b>CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE</b>	
26	Bay Pines Center	30,000
27	Community support services	274,000
28	Shawono Center	9,000



1	<b>PUBLIC ASSISTANCE</b>	
2	Emergency services local office allocations	635,000
3	Indigent burial	3,000
4	Michigan energy assistance program	184,000
5	State disability assistance payments	251,200
6	<b>FIELD OPERATIONS AND SUPPORT SERVICES</b>	
7	Contractual services, supplies, and materials	23,000
8	Employment and training support services	9,000
9	<b>DISABILITY DETERMINATION SERVICES</b>	
10	Disability determination operations	4,000
11	<b>BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND</b>	
12	<b>SPECIAL PROJECTS</b>	
13	Behavioral health program administration	343,000
14	Community substance use disorder prevention,	
15	education, and treatment	16,753,400
16	Gambling addiction	768,000
17	Mental health diversion council	1,348,000
18	<b>BEHAVIORAL HEALTH SERVICES</b>	
19	Autism services	111,118,600
20	Certified community behavioral health clinic	
21	demonstration	4,500,000
22	Community mental health non-Medicaid services	125,578,200
23	Health homes	37,000
24	Healthy Michigan plan - behavioral health	60,323,900
25	Medicaid mental health services	959,336,900
26	Medicaid substance use disorder services	37,375,800
27	Multicultural integration funding	1,494,000
28	Nursing home PAS/ARR-OBRA	3,476,200



1	State disability assistance program substance	
2	use disorder services	2,018,800
3	<b>STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL</b>	
4	<b>HEALTH SERVICES</b>	
5	Caro Regional Mental Health Center -	
6	psychiatric hospital - adult	228,000
7	Center for forensic psychiatry	504,000
8	Hawthorn Center - psychiatric hospital -	
9	children and adolescents	68,000
10	Kalamazoo Psychiatric Hospital - adult	40,000
11	Walter P. Reuther Psychiatric Hospital - adult	50,000
12	<b>HEALTH AND HUMAN SERVICES POLICY AND</b>	
13	<b>INITIATIVES</b>	
14	Primary care services	99,000
15	<b>EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND</b>	
16	<b>LABORATORY</b>	
17	Epidemiology administration	354,000
18	Healthy homes program	601,000
19	<b>LOCAL HEALTH AND ADMINISTRATIVE SERVICES</b>	
20	AIDS prevention, testing, and care programs	2,470,000
21	Cancer prevention and control program	71,000
22	Chronic disease control and health promotion	
23	administration	280,000
24	Essential local public health services	46,269,300
25	Local health services	2,658,000
26	Public health administration	2,000
27	Sexually transmitted disease control program	484,000
28	Smoking prevention program	152,000



1	<b>FAMILY HEALTH SERVICES</b>	
2	Family planning local agreements	267,000
3	Immunization program	2,310,000
4	Pregnancy prevention program	226,000
5	Prenatal care outreach and service delivery	
6	support	3,548,000
7	<b>CHILDREN'S SPECIAL HEALTH CARE SERVICES</b>	
8	Medical care and treatment	897,000
9	Outreach and advocacy	2,755,000
10	<b>AGING AND ADULT SERVICES AGENCY</b>	
11	Aging and adult services administration	1,359,000
12	Community services	27,800,100
13	Nutrition services	12,597,200
14	Respite care program	6,468,700
15	Senior volunteer service programs	672,000
16	<b>MEDICAL SERVICES</b>	
17	Adult home help services	172,000
18	Ambulance services	527,000
19	Auxiliary medical services	1,000
20	Dental services	632,000
21	Healthy Michigan plan	1,089,000
22	Home health services	8,000
23	Hospice services	43,000
24	Hospital disproportionate share payments	20,000
25	Hospital services and therapy	3,274,000
26	Long-term care services	99,363,000
27	Medicaid home- and community-based services	
28	waiver	13,383,000



1	Personal care services	32,000
2	Pharmaceutical services	18,000
3	Physician services	3,376,000
4	Special Medicaid reimbursement	40,000
5	Transportation	158,000
6	<b>TOTAL OF PAYMENTS TO LOCAL UNITS OF GOVERNMENT</b>	<b>\$ 1,730,887,600</b>

7       Sec. 202. The appropriations authorized under this part and  
8 part 1 are subject to the management and budget act, 1984 PA 431,  
9 MCL 18.1101 to 18.1594.

10       Sec. 203. As used in this part and part 1:

11       (a) "AIDS" means acquired immunodeficiency syndrome.

12       (b) "CMHSP" means a community mental health services program  
13 as that term is defined in section 100a of the mental health code,  
14 1974 PA 258, MCL 330.1100a.

15       (c) "CMS" means the Centers for Medicare and Medicaid  
16 Services.

17       (d) "Current fiscal year" means the fiscal year ending  
18 September 30, 2022.

19       (e) "Department" means the department of health and human  
20 services.

21       (f) "Director" means the director of the department.

22       (g) "DSH" means disproportionate share hospital.

23       (h) "EPSDT" means early and periodic screening, diagnosis, and  
24 treatment.

25       (i) "Federal poverty level" means the poverty guidelines  
26 published annually in the Federal Register by the United States  
27 Department of Health and Human Services under its authority to  
28 revise the poverty line under 42 USC 9902.

29       (j) "FTE" means full-time equated.





- 1 (k) "GME" means graduate medical education.
- 2 (l) "Health plan" means, at a minimum, an organization that  
3 meets the criteria for delivering the comprehensive package of  
4 services under the department's comprehensive health plan.
- 5 (m) "HEDIS" means healthcare effectiveness data and  
6 information set.
- 7 (n) "HMO" means health maintenance organization.
- 8 (o) "IDEA" means the individuals with disabilities education  
9 act, 20 USC 1400 to 1482.
- 10 (p) "IDG" means interdepartmental grant.
- 11 (q) "MCH" means maternal and child health.
- 12 (r) "Medicaid" means subchapter XIX of the social security  
13 act, 42 USC 1396 to 1396w-5.
- 14 (s) "Medicare" means subchapter XVIII of the social security  
15 act, 42 USC 1395 to 1395III.
- 16 (t) "MiCAFE" means Michigan's coordinated access to food for  
17 the elderly.
- 18 (u) "MiChild" means the program described in section 1670 of  
19 this part.
- 20 (v) "MiSACWIS" means Michigan statewide automated child  
21 welfare information system.
- 22 (w) "PAS/ARR-OBRA" means the preadmission screening and annual  
23 resident review required under the omnibus budget reconciliation  
24 act of 1987, section 1919(e) (7) of the social security act, 42 USC  
25 1396r.
- 26 (x) "PFAS" means perfluoroalkyl and polyfluoroalkyl  
27 substances.
- 28 (y) "PIHP" means an entity designated by the department as a  
29 regional entity or a specialty prepaid inpatient health plan for



1 Medicaid mental health services, services to individuals with  
2 developmental disabilities, and substance use disorder services.  
3 Regional entities are described in section 204b of the mental  
4 health code, 1974 PA 258, MCL 330.1204b. Specialty prepaid  
5 inpatient health plans are described in section 232b of the mental  
6 health code, 1974 PA 258, MCL 330.1232b.

7 (z) "Previous fiscal year" means the fiscal year ending  
8 September 30, 2021.

9 (aa) "Quarterly reports" means 4 reports shall be submitted to  
10 the required recipients by the following dates: February 1, April  
11 1, July 1, and September 30 of the current fiscal year.

12 (bb) "Semiannual basis" means March 1 and September 30 of the  
13 current fiscal year.

14 (cc) "Settlement" means the settlement agreement entered in  
15 the case of *Dwayne B. v Snyder*, docket no. 2:06-cv-13548 in the  
16 United States District Court for the Eastern District of Michigan.

17 (dd) "Temporary assistance for needy families" or "TANF" or  
18 "title IV-A" means part A of subchapter IV of the social security  
19 act, 42 USC 601 to 619.

20 (ee) "Title IV-B" means part B of title IV of the social  
21 security act, 42 USC 621 to 629m.

22 (ff) "Title IV-D" means part D of title IV of the social  
23 security act, 42 USC 651 to 669b.

24 (gg) "Title IV-E" means part E of title IV of the social  
25 security act, 42 USC 670 to 679c.

26 (hh) "Title X" means subchapter VIII of the public health  
27 service act, 42 USC 300 to 300a-8, which establishes grants to  
28 states for family planning services.

29 Sec. 204. The department and agencies receiving appropriations



1 in part 1 shall use the internet to fulfill the reporting  
 2 requirements of this part and part 1. This requirement shall  
 3 include transmission of reports via email to the recipients  
 4 identified for each reporting requirement, and it shall include  
 5 placement of reports on the internet.

6 Sec. 205. To the extent permissible under section 261 of the  
 7 management and budget act, 1984 PA 431, MCL 18.1261:

8 (a) Funds appropriated in part 1 shall not be used for the  
 9 purchase of foreign goods or services, or both, if competitively  
 10 priced and of comparable quality American goods or services, or  
 11 both, are available.

12 (b) Preference shall be given to goods or services, or both,  
 13 manufactured or provided by Michigan businesses if they are  
 14 competitively priced and of comparable quality.

15 (c) In addition, preference shall be given to goods or  
 16 services, or both, that are manufactured or provided by Michigan  
 17 businesses owned and operated by veterans if they are competitively  
 18 priced and of comparable quality.

19 Sec. 206. To the extent permissible under the management and  
 20 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall  
 21 take all reasonable steps to ensure businesses in deprived and  
 22 depressed communities compete for and perform contracts to provide  
 23 services or supplies, or both. The director shall strongly  
 24 encourage firms with which the department contracts to subcontract  
 25 with certified businesses in depressed and deprived communities for  
 26 services, supplies, or both.

27 Sec. 207. Consistent with section 217 of the management and  
 28 budget act, 1984 PA 431, MCL 18.1217, the department and agencies  
 29 receiving appropriations in part 1 shall prepare a report on out-



1 of-state travel expenses not later than January 1 of each year. The  
2 travel report shall list all travel by classified and unclassified  
3 employees outside this state in the previous fiscal year that was  
4 funded in whole or in part with funds appropriated in the  
5 department's budget. The report shall be submitted to the senate  
6 and house appropriations committees, the house and senate fiscal  
7 agencies, and the state budget director. The report shall include  
8 the following information:

9 (a) The dates of each travel occurrence.

10 (b) The transportation and related costs of each travel  
11 occurrence, including the proportion funded with state general  
12 fund/general purpose revenues, the proportion funded with state  
13 restricted revenues, the proportion funded with federal revenues,  
14 and the proportion funded with other revenues.

15 Sec. 208. Funds appropriated in part 1 shall not be used by a  
16 principal executive department, state agency, or authority to hire  
17 a person to provide legal services that are the responsibility of  
18 the attorney general. This prohibition does not apply to legal  
19 services for bonding activities and for those outside services that  
20 the attorney general authorizes.

21 Sec. 209. Not later than November 30, the state budget office  
22 shall prepare and transmit a report that provides for estimates of  
23 the total general fund/general purpose appropriation lapses at the  
24 close of the previous fiscal year. This report shall summarize the  
25 projected year-end general fund/general purpose appropriation  
26 lapses by major departmental program or program areas. The report  
27 shall be transmitted to the chairpersons of the senate and house  
28 appropriations committees, and the senate and house fiscal  
29 agencies.



1           Sec. 210. (1) In addition to the funds appropriated in part 1,  
2 there is appropriated an amount not to exceed \$20,000,000.00 for  
3 federal contingency authorization. These funds are not available  
4 for expenditure until they have been transferred to another line  
5 item in part 1 under section 393(2) of the management and budget  
6 act, 1984 PA 431, MCL 18.1393. These funds shall not be made  
7 available to increase TANF authorization.

8           (2) In addition to the funds appropriated in part 1, there is  
9 appropriated an amount not to exceed \$20,000,000.00 for state  
10 restricted contingency authorization. These funds are not available  
11 for expenditure until they have been transferred to another line  
12 item in part 1 under section 393(2) of the management and budget  
13 act, 1984 PA 431, MCL 18.1393.

14           (3) In addition to the funds appropriated in part 1, there is  
15 appropriated an amount not to exceed \$5,000,000.00 for local  
16 contingency authorization. These funds are not available for  
17 expenditure until they have been transferred to another line item  
18 in part 1 under section 393(2) of the management and budget act,  
19 1984 PA 431, MCL 18.1393.

20           (4) In addition to the funds appropriated in part 1, there is  
21 appropriated an amount not to exceed \$2,000,000.00 for private  
22 contingency authorization. These funds are not available for  
23 expenditure until they have been transferred to another line item  
24 in part 1 under section 393(2) of the management and budget act,  
25 1984 PA 431, MCL 18.1393.MCL

26           Sec. 211. From the funds appropriated in part 1, the  
27 department shall provide to the department of technology,  
28 management, and budget information sufficient to maintain a  
29 searchable website accessible by the public at no cost that



1 includes, but is not limited to, all of the following for each  
2 department or agency:

3 (a) Fiscal year-to-date expenditures by category.

4 (b) Fiscal year-to-date expenditures by appropriation unit.

5 (c) Fiscal year-to-date payments to a selected vendor,  
6 including the vendor name, payment date, payment amount, and  
7 payment description.

8 (d) The number of active department employees by job  
9 classification.

10 (e) Job specifications and wage rates.

11 Sec. 212. Within 14 days after the release of the executive  
12 budget recommendation, the department shall cooperate with the  
13 state budget office to provide the senate and house appropriations  
14 chairs, the senate and house appropriations subcommittees chairs,  
15 and the senate and house fiscal agencies with an annual report on  
16 estimated state restricted fund balances, state restricted fund  
17 projected revenues, and state restricted fund expenditures for the  
18 previous fiscal year and the current fiscal year. The department  
19 shall provide to the state budget office information sufficient to  
20 complete the report required under this section.

21 Sec. 213. The department shall maintain, on a publicly  
22 accessible website, a department scorecard that identifies, tracks,  
23 and regularly updates key metrics that are used to monitor and  
24 improve the department's performance.

25 Sec. 214. Total authorized appropriations from all sources  
26 under part 1 for legacy costs for the current fiscal year are  
27 estimated at \$326,296,500.00. From this amount, total agency  
28 appropriations for pension-related legacy costs are estimated at  
29 \$182,808,800.00. Total agency appropriations for retiree health



1 care legacy costs are estimated at \$143,487,700.00.

2 Sec. 215. If either of the following events occurs, within 30  
3 days after that event the department shall notify the state budget  
4 director, the chairs of the house and senate appropriations  
5 subcommittees on the department budget, and the house and senate  
6 fiscal agencies and policy offices of that fact:

7 (a) A legislative objective of this part or of a bill or  
8 amendment to a bill to amend the social welfare act, 1939 PA 280,  
9 MCL 400.1 to 400.119b, cannot be implemented because implementation  
10 would conflict with or violate federal regulations.

11 (b) A federal grant, for which a notice of an award has been  
12 received, cannot be used, or will not be used.

13 Sec. 216. (1) In addition to funds appropriated in part 1 for  
14 all programs and services, there is appropriated for write-offs of  
15 accounts receivable, deferrals, and for prior year obligations in  
16 excess of applicable prior year appropriations, an amount equal to  
17 total write-offs and prior year obligations, but not to exceed  
18 amounts available in prior year revenues.

19 (2) The department's ability to satisfy appropriation fund  
20 sources in part 1 is not limited to collections and accruals  
21 pertaining to services provided in the current fiscal year, but  
22 also includes reimbursements, refunds, adjustments, and settlements  
23 from prior years.

24 Sec. 217. (1) By February 1 of the current fiscal year, the  
25 department shall report to the house and senate appropriations  
26 subcommittees on the department budget, the house and senate fiscal  
27 agencies, and the state budget director on the detailed name and  
28 amounts of estimated federal, restricted, private, and local  
29 sources of revenue that support the appropriations in each of the



1 line items in part 1.

2 (2) Upon the release of the next fiscal year executive budget  
3 recommendation, the department shall report to the same parties in  
4 subsection (1) on the amounts and detailed sources of federal,  
5 restricted, private, and local revenue proposed to support the  
6 total funds appropriated in each of the line items in part 1 of the  
7 next fiscal year executive budget proposal.

8 Sec. 218. (1) As required under part 23 of the public health  
9 code, 1978 PA 368, MCL 333.2301 to 333.2321, the list of basic  
10 health services to be funded in the current fiscal year from the  
11 appropriations in part 1 shall include the following:

12 (a) Immunizations.

13 (b) Communicable disease control.

14 (c) Sexually transmitted disease control.

15 (d) Tuberculosis control.

16 (e) Prevention of gonorrhoea eye infection in newborns.

17 (f) Screening newborns for the conditions listed in section  
18 5431 of the public health code, 1978 PA 368, MCL 333.5431, or  
19 recommended by the newborn screening quality assurance advisory  
20 committee created under section 5430 of the public health code,  
21 1978 PA 368, MCL 333.5430.

22 (g) Health and human services annex of the Michigan emergency  
23 management plan.

24 (h) Prenatal care.

25 (2) By January 1 of the current fiscal year, the department  
26 shall report to the house and senate appropriations subcommittees  
27 on the department budget, the house and senate fiscal agencies, the  
28 house and senate policy offices, and the state budget office on the  
29 revisions to the list of basic health services, listed in





1 subsection (1), and program statements that have been prepared and  
 2 published as required under section 2311 of the public health code,  
 3 1978 PA 368, MCL 333.2311.

4 Sec. 219. (1) The department may contract with the Michigan  
 5 Public Health Institute for the design and implementation of  
 6 projects and for other public health-related activities prescribed  
 7 in section 2611 of the public health code, 1978 PA 368, MCL  
 8 333.2611. The department may develop a master agreement with the  
 9 Michigan Public Health Institute to carry out these purposes for up  
 10 to a 3-year period. The department shall report to the house and  
 11 senate appropriations subcommittees on the department budget, the  
 12 house and senate fiscal agencies, and the state budget director on  
 13 a semiannual basis all of the following:

- 14 (a) A detailed description of each funded project.  
 15 (b) The amount allocated for each project, the appropriation  
 16 line item from which the allocation is funded, and the source of  
 17 financing for each project.  
 18 (c) The expected project duration.  
 19 (d) A detailed spending plan for each project, including a  
 20 list of all subgrantees and the amount allocated to each  
 21 subgrantee.

22 (2) On a semiannual basis, the department shall provide to the  
 23 same parties listed in subsection (1) a copy of all reports,  
 24 studies, and publications produced by the Michigan Public Health  
 25 Institute, its subcontractors, or the department with the funds  
 26 appropriated in the department's budget in the previous fiscal year  
 27 and allocated to the Michigan Public Health Institute.

28 Sec. 220. The department shall ensure that faith-based  
 29 organizations are able to apply and compete for services, programs,



1 or contracts that they are qualified and suitable to fulfill. The  
2 department shall not disqualify faith-based organizations solely on  
3 the basis of the religious nature of their organization or their  
4 guiding principles or statements of faith.

5 Sec. 221. According to section 1b of the social welfare act,  
6 1939 PA 280, MCL 400.1b, the department shall treat part 1 and this  
7 part as a time-limited addendum to the social welfare act, 1939 PA  
8 280, MCL 400.1 to 400.119b.

9 Sec. 222. (1) The department shall provide written  
10 notification to the senate and house appropriations subcommittees  
11 on the department budget, the senate and house fiscal agencies, the  
12 senate and house policy offices, and the state budget office of any  
13 major policy changes at least 30 days before the implementation  
14 date of those policy changes.

15 (2) The department shall make the entire policy and procedures  
16 manual available and accessible to the public via the department  
17 website.

18 (3) The department shall report by April 1 of the current  
19 fiscal year on each specific policy change made to implement a  
20 public act affecting the department that took effect during the  
21 prior calendar year to the house and senate appropriations  
22 subcommittees on the budget for the department, the joint committee  
23 on administrative rules, the senate and house fiscal agencies, and  
24 policy offices. The department shall attach each policy bulletin  
25 issued during the prior calendar year to this report.

26 Sec. 223. The department may establish and collect fees for  
27 publications, videos and related materials, conferences, and  
28 workshops. Collected fees are appropriated when received and shall  
29 be used to offset expenditures to pay for printing and mailing



1 costs of the publications, videos and related materials, and costs  
 2 of the workshops and conferences. The department shall not collect  
 3 fees under this section that exceed the cost of the expenditures.  
 4 When collected fees are appropriated under this section in an  
 5 amount that exceeds the current fiscal year appropriation, within  
 6 30 days the department shall notify the chairs of the house and  
 7 senate appropriations subcommittees on the department budget, the  
 8 house and senate fiscal agencies and policy offices, and the state  
 9 budget director of that fact.

10 Sec. 224. The department may retain all of the state's share  
 11 of food assistance overissuance collections as an offset to general  
 12 fund/general purpose costs. Retained collections shall be applied  
 13 against federal funds deductions in all appropriation units where  
 14 department costs related to the investigation and recoupment of  
 15 food assistance overissuances are incurred. Retained collections in  
 16 excess of those costs shall be applied against the federal funds  
 17 deducted in the departmental administration and support  
 18 appropriation unit.

19 Sec. 225. (1) For providers and entities receiving funds from  
 20 the appropriations in part 1, sanctions, suspensions, conditions  
 21 for provisional license status, and other penalties shall not be  
 22 more stringent for private service providers than for public  
 23 entities performing equivalent or similar services.

24 (2) For services to be provided from the appropriations in  
 25 part 1, both of the following apply:

26 (a) Neither the department nor private service providers or  
 27 licensees shall be granted preferential treatment or considered  
 28 automatically to be in compliance with administrative rules based  
 29 on whether they have collective bargaining agreements with direct



1 care workers.

2 (b) Private service providers or licensees without collective  
3 bargaining agreements shall not be subjected to additional  
4 requirements or conditions of licensure based on their lack of  
5 collective bargaining agreements.

6 Sec. 226. If the revenue collected by the department from fees  
7 and collections exceeds the amount appropriated in part 1, the  
8 revenue may be carried forward with the approval of the state  
9 budget director into the subsequent fiscal year. The revenue  
10 carried forward under this section shall be used as the first  
11 source of funds in the subsequent fiscal year.

12 Sec. 227. The state departments, agencies, and commissions  
13 receiving tobacco tax funds and Healthy Michigan fund revenue from  
14 part 1 shall report by April 1 of the current fiscal year to the  
15 senate and house appropriations committees, the senate and house  
16 fiscal agencies, and the state budget director on the following:

17 (a) A detailed spending plan by appropriation line item  
18 including description of programs and a summary of organizations  
19 receiving these funds.

20 (b) A description of allocations or bid processes including  
21 need or demand indicators used to determine allocations.

22 (c) Eligibility criteria for program participation and maximum  
23 benefit levels where applicable.

24 (d) Outcome measures used to evaluate programs, including  
25 measures of the effectiveness of these programs in improving the  
26 health of residents of this state.

27 Sec. 228. (1) If the department is authorized under state or  
28 federal law to collect an overpayment owed to the department, the  
29 department may assess a penalty of 1% per month beginning 60 days



1 after notification. If an overpayment is caused by department  
2 error, a penalty may not be assessed until 6 months after the  
3 initial notification date of the overpayment amount. The department  
4 shall not collect penalty interest in an amount that exceeds the  
5 amount of the original overpayment. The state share of any funds  
6 collected under this section shall be deposited in the state  
7 general fund.

8 (2) By September 30 of the current fiscal year, the department  
9 shall report to the house and senate appropriations subcommittees  
10 on the department budget, the house and senate fiscal agencies, and  
11 the state budget office on penalty amounts assessed and paid by  
12 account during the current fiscal year, the reason for the penalty,  
13 and the current status of the account.

14 Sec. 229. From the \$370,000.00 of TANF revenue appropriated in  
15 part 1 for training and program support, the department shall  
16 extend the interagency agreement with the office of employment and  
17 training within the department of labor and economic opportunity  
18 for the duration of the current fiscal year, which concerns TANF  
19 funding to provide job readiness and welfare-to-work programming.  
20 \$10,000.00 of TANF revenue is appropriated in part 1 for the  
21 department to report the following specific outcome and performance  
22 measures to the senate and house appropriations subcommittees on  
23 the department budget, the senate and house appropriations  
24 subcommittees on general government, the senate and house fiscal  
25 agencies, the senate and house policy offices, and the state budget  
26 office by January 1 of the current fiscal year for the previous  
27 fiscal year:

28 (a) An itemized spending report on TANF funding, including all  
29 of the following:



1 (i) Direct services to recipients.

2 (ii) Administrative expenditures.

3 (b) The number of family independence program (FIP) recipients  
4 served through the TANF funding, including all of the following:

5 (i) The number and percentage who obtained employment through  
6 Michigan Works!

7 (ii) The number and percentage who fulfilled their TANF work  
8 requirement through other job readiness programming.

9 (iii) Average TANF spending per recipient.

10 (iv) The number and percentage of recipients who were referred  
11 to Michigan Works! but did not receive a job or job readiness  
12 placement and the reasons why.

13 (c) The following data itemized by Michigan Works! agency:

14 (i) The number of referrals to Michigan Works! job readiness  
15 programs.

16 (ii) The number of referrals to Michigan Works! job readiness  
17 programs who became a participant in the Michigan Works! job  
18 readiness programs.

19 (iii) The number of participants who obtained employment, and  
20 the cost per participant case.

21 Sec. 230. By December 31 of the current fiscal year, the  
22 department shall report to the senate and house appropriations  
23 subcommittees on the department budget, the senate and house fiscal  
24 agencies and policy offices, and the state budget office on the  
25 status of the implementation of any noninflationary, noncaseload,  
26 programmatic funding increases in the current fiscal year from the  
27 previous fiscal year. The report shall confirm the implementation  
28 of already implemented funding increases and provide explanations  
29 for any planned implementation of funding increases that have not



1 yet occurred. For any planned implementation of funding increases  
2 that have not yet occurred, the department shall provide an  
3 expected implementation date and the reasons for delayed  
4 implementation.

5 Sec. 231. (1) From the funds appropriated in part 1, the  
6 department shall provide sufficient funding for wages paid to  
7 direct care workers during the current fiscal year so that direct  
8 care wages paid are not less than the rates paid on March 1, 2021.  
9 This funding shall include all costs incurred by the employer,  
10 including payroll taxes.

11 (2) The direct care wage shall be provided to direct care  
12 workers for the entire current fiscal year.

13 (3) As part of the contract review process, contractors and  
14 subcontractors receiving funding to support direct care workers are  
15 required to provide documentation according to this section to the  
16 department that the worker wages are not less than the rates paid  
17 on March 1, 2021.

18 (4) Contractors and subcontractors receiving funding to  
19 support the direct care wages under this section shall report to  
20 the department by February 1 of the current fiscal year the range  
21 of wages paid to direct care workers, including information on the  
22 number of direct care workers at each wage level.

23 (5) The department shall report the information required to be  
24 reported according to subsection (4) to the senate and house  
25 appropriations subcommittees on the department budget, the senate  
26 and house fiscal agencies, the senate and house policy offices, and  
27 the state budget office by March 1 of the current fiscal year. The  
28 range of wages paid reported by each contractor or subcontractor  
29 receiving funding to support the direct care wages under this



1 section must include a range of direct care workers paid at state  
 2 minimum wage, and each range thereafter must not exceed \$0.50  
 3 increments.

4 (6) As used in this section, a "direct care worker" means all  
 5 of the following:

6 (a) Direct care workers employed by the department, its  
 7 contractors, and its subcontractors who received a \$2.00 per hour  
 8 state-funded wage increase beginning in April 2020.

9 (b) Direct care workers employed by skilled nursing facilities  
 10 including and limited to:

11 (i) A registered nurse.

12 (ii) A licensed practical nurse.

13 (iii) A competency-evaluated nursing assistant.

14 (iv) A respiratory therapist.

15 (c) Direct care workers employed by area agencies on aging and  
 16 their contractors for in-home and respite services.

17 Sec. 232. (1) The department shall provide the approved  
 18 spending plan for each line item receiving an appropriation in the  
 19 current fiscal year to the senate and house appropriations  
 20 subcommittees on the department budget and the senate and house  
 21 fiscal agencies within 60 days after approval by the department but  
 22 not later than January 15 of the current fiscal year. Compliance  
 23 with this section is not met unless a line-item appropriation name  
 24 is included in all places that a line-item appropriation number is  
 25 listed. The spending plan shall include the following information  
 26 regarding planned expenditures for each category: allocation in the  
 27 previous period, change in the allocation, and new allocation. The  
 28 spending plan shall include the following information regarding  
 29 each revenue source for the line item: category of the fund source





1 indicated by general fund/general purpose, state restricted, local,  
2 private, or federal. Figures included in the approved spending plan  
3 shall not be assumed to constitute the actual final expenditures,  
4 as line items may be updated on an as-needed basis to reflect  
5 changes in projected expenditures and projected revenue. The  
6 department shall supplement the spending plan information by  
7 providing a list of all active contracts and grants in the  
8 department's contract system. For amounts listed in the other  
9 contracts category of each spending plan, the department shall  
10 provide a list of all contracts and grants and amounts for the  
11 current fiscal year, and include the name of the line item and the  
12 name of the fund source related to each contract or grant and  
13 amount. For amounts listed in the all other costs category of each  
14 spending plan, the department shall provide a list detailing  
15 planned expenditures and amounts for the current fiscal year, and  
16 include the name of the line item and the name of the fund source  
17 related to each amount and expenditure.

18 (2) Notwithstanding any other appropriation authority granted  
19 in part 1, the department shall not appropriate any additional  
20 general fund/general purpose funds or any related federal and state  
21 restricted funds without providing a written 30-day notice to the  
22 senate and house appropriations subcommittees on the department  
23 budget, the senate and house fiscal agencies, and the senate and  
24 house policy offices.

25 Sec. 233. If the state administrative board, acting under  
26 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount  
27 appropriated under this article, the legislature may, by a  
28 concurrent resolution adopted by a majority of the members elected  
29 to and serving in each house, inter-transfer funds within this



1 article for the particular department, board, commission, officer,  
2 or institution.

3       Sec. 234. The departments and agencies receiving  
4 appropriations in part 1 shall receive and retain copies of all  
5 reports funded from appropriations in part 1. Federal and state  
6 guidelines for short-term and long-term retention of records shall  
7 be followed. The department may electronically retain copies of  
8 reports unless otherwise required by federal and state guidelines.

9       Sec. 236. (1) From the funds appropriated in part 1, the  
10 department shall do all of the following:

11       (a) Report to the house and senate appropriations committees,  
12 the house and senate fiscal agencies, the house and senate policy  
13 offices, and the state budget office any amount of severance pay  
14 for a department director, deputy director, or other high-ranking  
15 department official not later than 14 days after a severance  
16 agreement with the director or official is signed. The name of the  
17 director or official and the amount of severance pay must be  
18 included in the report required by this subdivision.

19       (b) Maintain an internet website that posts any severance pay  
20 in excess of 6 weeks of wages, regardless of the position held by  
21 the former department employee receiving severance pay.

22       (c) By February 1, report to the house and senate  
23 appropriations subcommittees on the department budget, the house  
24 and senate fiscal agencies, the house and senate policy offices,  
25 and the state budget office on the total amount of severance pay  
26 remitted to former department employees during the fiscal year  
27 ending September 30, 2021 and the total number of former department  
28 employees that were remitted severance pay during the fiscal year  
29 ending September 30, 2021.



1           (2) As used in this section, "severance pay" means  
2           compensation that is both payable or paid upon the termination of  
3           employment and in addition to either wages or benefits earned  
4           during the course of employment or generally applicable retirement  
5           benefits.

6           Sec. 237. Any department, agency, board, commission,  
7           subdivision, or other executive branch entity or official of this  
8           state that receives funding under part 1 shall not do the  
9           following:

10           (a) Require as a condition of accessing any state services or  
11           facilities that an individual provide proof that he or she has  
12           received a COVID-19 vaccine.

13           (b) Produce, develop, and issue a COVID-19 vaccine passport  
14           for the purpose of certifying that an individual has received a  
15           COVID-19 vaccine.

16           (c) Provide information of an individual's COVID-19 vaccine  
17           status to any person, company, or governmental entity for inclusion  
18           in a COVID-19 vaccine passport.

19           Sec. 238. The funds appropriated in part 1 shall not be used  
20           to implement a mandatory COVID-19 vaccination program of an  
21           employer or the state government.

22           Sec. 239. For behavioral and physical health services provided  
23           through managed care or the fee-for-service program, the department  
24           shall require, for the nonfacility component of the reimbursement  
25           rate, at least the same reimbursement for that service, if that  
26           service is provided through telemedicine, as if the service  
27           involved face-to-face contact between the health care professional  
28           and the patient.

29           Sec. 240. Appropriations in part 1 shall, to the extent



1 possible by the department, not be expended in cases where existing  
2 work project authorization is available for the same expenditures.

3 Sec. 241. By March 1 of the current fiscal year, the  
4 department shall report to the house and senate appropriations  
5 subcommittees on the department budget, the house and senate fiscal  
6 agencies, the house and senate policy offices, and the state budget  
7 director on total actual expenditures in the previous fiscal year  
8 for advertising and media outreach, including the purpose and  
9 amount by program or appropriation line-item.

10 Sec. 242. From the funds appropriated in part 1 for  
11 departmental administration and management, \$100,000.00 is  
12 allocated to produce a description of programs report for the  
13 current fiscal year by February 1 of the current fiscal year. The  
14 report shall be submitted to the senate and house appropriations  
15 committees, the senate and house fiscal agencies, and the senate  
16 and house policy offices. The report shall include the  
17 appropriation unit, the line-item name and number, the  
18 appropriation history, the program name, the program overview, the  
19 financing detail, and where applicable, the legal basis for the  
20 program and program effectiveness and outcomes.

21 Sec. 243. From the funds appropriated in part 1, the  
22 department shall allocate \$50,000.00 to provide notice and  
23 information to health care providers and the public that the  
24 department shall not use state restricted funds or state general  
25 funds, or allow grantees or subcontractors to use those funds,  
26 appropriated in part 1 to fund any elective abortion. As used in  
27 this section, "elective abortion" means the intentional use of an  
28 instrument, drug, or other substance or device to terminate a  
29 woman's pregnancy for a purpose other than to increase the



1 probability of a live birth, to preserve the life or health of the  
2 child after live birth, or to remove a fetus that has died as a  
3 result of natural causes, accidental trauma, or a criminal assault  
4 on the pregnant woman. Elective abortion does not include any of  
5 the following:

6 (a) The use or prescription of a drug or device intended as a  
7 contraceptive.

8 (b) The intentional use of an instrument, drug, or other  
9 substance or device by a physician to terminate a woman's pregnancy  
10 if the woman's physical condition, in the physician's reasonable  
11 medical judgment, necessitates the termination of the woman's  
12 pregnancy to avert her death.

13 (c) Treatment upon a pregnant woman who is experiencing a  
14 miscarriage or has been diagnosed with an ectopic pregnancy.

15 Sec. 251. On a monthly basis, the department shall report to  
16 the senate and house appropriations subcommittees on the department  
17 budget, the senate and house fiscal agencies, and the state budget  
18 office on any line-item appropriation for which the department  
19 estimates total annual expenditures would exceed the funds  
20 appropriated for that line-item appropriation by 5% or more. The  
21 department shall provide a detailed explanation for any relevant  
22 line-item appropriation exceedance and shall identify the  
23 corrective actions undertaken to mitigate line-item appropriation  
24 expenditures from exceeding the funds appropriated for that line-  
25 item appropriation by a greater amount. This section does not apply  
26 for line-item appropriations that are part of the May revenue  
27 estimating conference caseload and expenditure estimates.

28 Sec. 252. The appropriations in part 1 for Healthy Michigan  
29 plan - behavioral health, Healthy Michigan plan administration, and



1 Healthy Michigan plan are contingent on the provisions of the  
2 social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, that were  
3 contained in 2013 PA 107 not being amended, repealed, or otherwise  
4 altered to eliminate the Healthy Michigan plan. If that occurs,  
5 then, upon the effective date of the amendatory act that amends,  
6 repeals, or otherwise alters those provisions, the remaining funds  
7 in the Healthy Michigan plan - behavioral health, Healthy Michigan  
8 plan administration, and Healthy Michigan plan line items shall  
9 only be used to pay previously incurred costs and any remaining  
10 appropriations shall not be allotted to support those line items.

11 Sec. 258. (1) In collaboration with the department of  
12 education, the department shall promote and support initiatives in  
13 schools and other educational organizations that include, but are  
14 not limited to, training for educators, teachers, and other  
15 personnel in school settings for all of the following:

16 (a) The utilization of trauma-informed practices.

17 (b) Age-appropriate education and information on human  
18 trafficking.

19 (c) Age-appropriate education and information on sexual abuse  
20 prevention.

21 (2) The collaboration shall include the child welfare  
22 institute within the department, which provides training and  
23 education for public and private employees who work within the  
24 child protective services, foster care, adoption, and juvenile  
25 justice systems.

26 (3) The department shall report by March 1 of the current  
27 fiscal year on the activities and status of implementation of the  
28 requirements described in subsections (1) and (2) to the house and  
29 senate appropriations subcommittees on the department budget, the



1 house and senate fiscal agencies, the house and senate policy  
2 offices, and the state budget office.

3 Sec. 263. (1) Except as otherwise provided in this subsection,  
4 before submission of a waiver, a state plan amendment, or a similar  
5 proposal to CMS or other federal agency, the department shall  
6 provide written notification of the planned submission to the house  
7 and senate appropriations subcommittees on the department budget,  
8 the house and senate fiscal agencies and policy offices, and the  
9 state budget office. This subsection does not apply to the  
10 submission of a waiver, a state plan amendment, or similar proposal  
11 that does not propose a material change or is outside of the  
12 ordinary course of waiver, state plan amendment, or similar  
13 proposed submissions.

14 (2) The department shall provide written reports on a  
15 semiannual basis to the senate and house appropriations  
16 subcommittees on the department budget, the senate and house fiscal  
17 agencies, and the state budget office summarizing the status of any  
18 new or ongoing discussions with CMS, the United States Department  
19 of Health and Human Services, or other federal agency regarding  
20 potential or future waiver applications as well as the status of  
21 submitted waivers that have not yet received federal approval. If,  
22 at the time a semiannual report is due, there are no reportable  
23 items, then no report is required to be provided.

24 Sec. 264. The department shall not take disciplinary action  
25 against an employee of the department or departmental agency in the  
26 state classified civil service because the employee communicates  
27 with a member of the legislature or his or her staff, unless the  
28 communication is prohibited by law and the department or agency  
29 taking disciplinary action is exercising its authority as provided



1 by law.

2 Sec. 270. The department shall advise the legislature of the  
3 receipt of a notification from the attorney general's office of a  
4 legal action in which expenses had been recovered according to  
5 section 106(6) of the social welfare act, 1939 PA 280, MCL 400.106.  
6 By February 1 of the current fiscal year, the department shall  
7 submit a written report to the house and senate appropriations  
8 subcommittees on the department budget, the house and senate fiscal  
9 agencies, and the state budget office that includes, at a minimum,  
10 all of the following:

11 (a) The total amount recovered from the legal action.

12 (b) The program or service for which the money was originally  
13 expended.

14 (c) Details on the disposition of the funds recovered such as  
15 the appropriation or revenue account in which the money was  
16 deposited.

17 (d) A description of the facts involved in the legal action.

18 Sec. 274. (1) The department, in collaboration with the state  
19 budget office, shall submit to the house and senate appropriations  
20 subcommittees on the department budget, the house and senate fiscal  
21 agencies, and the house and senate policy offices 1 week after the  
22 day the governor submits to the legislature the budget for the  
23 ensuing fiscal year a report on spending and revenue projections  
24 for each of the capped federal funds listed below. The report shall  
25 contain actual spending and revenue in the previous fiscal year,  
26 spending and revenue projections for the current fiscal year as  
27 enacted, and spending and revenue projections within the executive  
28 budget proposal for the fiscal year beginning October 1, 2022 for  
29 each individual line item for the department budget. The report





1 shall also include federal funds transferred to other departments.  
2 The capped federal funds shall include, but not be limited to, all  
3 of the following:

- 4 (a) TANF.
- 5 (b) Title XX social services block grant.
- 6 (c) Title IV-B part I child welfare services block grant.
- 7 (d) Title IV-B part II promoting safe and stable families  
8 funds.
- 9 (e) Low-income home energy assistance program.

10 (2) It is the intent of the legislature that the department,  
11 in collaboration with the state budget office, not utilize capped  
12 federal funding for economics adjustments for FTEs or other  
13 economics costs that are included as part of the budget submitted  
14 to the legislature by the governor for the ensuing fiscal year,  
15 unless there is a reasonable expectation for increased federal  
16 funding to be available to the department from that capped revenue  
17 source in the ensuing fiscal year.

18 (3) By February 15 of the current fiscal year, the department  
19 shall prepare an annual report of its efforts to identify TANF  
20 maintenance of effort sources and rationale for any increases or  
21 decreases from all of the following, but not limited to:

- 22 (a) Other departments.
- 23 (b) Local units of government.
- 24 (c) Private sources.

25 Sec. 275. (1) On a quarterly basis, the department, with the  
26 approval of the state budget director, is authorized to realign  
27 sources between other federal, TANF, and capped federal financing  
28 authorizations in order to maximize federal revenues. This  
29 realignment of financing shall not produce a gross increase or



1 decrease in the department's total individual line item  
2 authorizations, nor will it produce a net increase or decrease in  
3 total federal revenues, or a net increase in TANF authorization.

4 (2) On a quarterly basis the department shall report to the  
5 house and senate appropriations subcommittees on the department  
6 budget, the house and senate fiscal agencies, and the house and  
7 senate policy offices on the realignment of federal fund sources  
8 transacted to date in the current fiscal year under the authority  
9 of subsection (1), including the dates, line items, and amounts of  
10 the transactions.

11 (3) Within 30 days after the date on which year-end book  
12 closing is completed, the department shall submit to the house and  
13 senate appropriations subcommittees on the department budget, the  
14 house and senate fiscal agencies, and the house and senate policy  
15 offices a report on the realignment of federal fund sources that  
16 took place as part of the year-end closing process for the previous  
17 fiscal year.

18 Sec. 280. By March 1 of the current fiscal year, the  
19 department shall provide a report to the house and senate  
20 appropriations subcommittees on the department budget, the house  
21 and senate fiscal agencies, the house and senate policy offices,  
22 and the state budget director that provides all of the following  
23 for each line item in part 1 containing personnel-related costs,  
24 including the specific individual amounts for salaries and wages,  
25 payroll taxes, and fringe benefits:

26 (a) FTE authorization.

27 (b) Spending authorization for personnel-related costs, by  
28 fund source, under the spending plan.

29 (c) Actual year-to-date expenditures for personnel-related



1 costs, by fund source, through the end of the prior month.

2 (d) The projected year-end balance or shortfall for personnel-  
3 related costs, by fund source, based on actual monthly spending  
4 levels through the end of the prior month.

5 (e) A specific plan for addressing any projected shortfall for  
6 personnel-related costs at either the gross or fund source level.

7 Sec. 288. (1) Beginning October 1 of the current fiscal year,  
8 no less than 90% of a new department contract supported solely from  
9 state restricted funds or general fund/general purpose funds and  
10 designated in this part or part 1 for a specific entity for the  
11 purpose of providing services to individuals shall be expended for  
12 those services after the first year of the contract.

13 (2) The department may allow a contract to exceed the  
14 limitation on administrative and services costs under subsection  
15 (1) if a grantee can demonstrate to the department that an  
16 exception should be made to the provision in subsection (1).

17 (3) By September 30 of the current fiscal year, the department  
18 shall report to the house and senate appropriations subcommittees  
19 on the department budget, house and senate fiscal agencies, and  
20 state budget office on the rationale for all exceptions made to  
21 subsection (1) and the number of contracts terminated due to  
22 violations of subsection (1).

23 Sec. 289. By March 1 of the current fiscal year, the  
24 department shall provide to the senate and house appropriations  
25 subcommittees on the department budget, the senate and house fiscal  
26 agencies, and the senate and house policy offices an annual report  
27 on the supervisor-to-staff ratio by department divisions and  
28 subdivisions.

29 Sec. 290. Any public advertisement for public assistance shall



1 also inform the public of the welfare fraud hotline operated by the  
2 department.

3       Sec. 296. From the funds appropriated in part 1, the  
4 department to the extent permissible under section 8 of 1964 PA  
5 170, MCL 691.1408, is responsible for the necessary and reasonable  
6 attorney fees and costs incurred by private and independent legal  
7 counsel chosen by current and former classified and unclassified  
8 department employees in the defense of the employees in any state  
9 or federal lawsuit or investigation related to the water system in  
10 a city or community in which a declaration of emergency was issued  
11 because of drinking water contamination.

12       Sec. 297. (1) On a semiannual basis, the department shall  
13 report to the senate and house appropriations committees, the  
14 senate and house appropriations subcommittees on the department  
15 budget, and the senate and house fiscal agencies the following  
16 information:

17       (a) The number of FTEs in pay status by type of staff and  
18 civil service classification.

19       (b) A comparison by line item of the number of FTEs authorized  
20 from funds appropriated in part 1 to the actual number of FTEs  
21 employed by the department at the end of the reporting period.

22       (2) By March 1 of the current fiscal year, the department  
23 shall report to the senate and house appropriations committees, the  
24 senate and house appropriations subcommittees on the department  
25 budget, and the senate and house fiscal agencies the following  
26 information:

27       (a) The number of employees of the department that were  
28 engaged in remote work in 2020.

29       (b) The number of employees of the department authorized to



1 work remotely and the actual number of those working remotely in  
2 the current reporting period.

3 (c) The estimated net cost savings achieved by the department  
4 by remote work.

5 (d) The reduced use of office space associated with remote  
6 work by the department.

7 Sec. 299. (1) No state department or agency shall issue a  
8 request for proposal (RFP) for a contract in excess of  
9 \$5,000,000.00, unless the department or agency has first considered  
10 issuing a request for information (RFI) or a request for  
11 qualification (RFQ) relative to that contract to better enable the  
12 department or agency to learn more about the market for the  
13 products or services that are the subject of the RFP. The  
14 department or agency shall notify the department of technology,  
15 management, and budget of the evaluation process used to determine  
16 if an RFI or RFQ was not necessary prior to issuing the RFP.

17 (2) From funds appropriated in part 1, for all RFPs issued  
18 during the current fiscal year where an existing service received  
19 proposals by multiple vendors, the department shall notify all  
20 vendors within 30 days after the RFP decision. The notification to  
21 vendors shall include details on the RFP process, including the  
22 respective RFP scores and the respective cost for each vendor. If  
23 the highest scored RFP or lowest cost RFP does not receive the  
24 contract for an existing service offered by the department, the  
25 notification shall issue an explanation for the reasons that the  
26 highest scored RFP or lowest cost RFP did not receive the contract  
27 and detail the incremental cost target amount or service level  
28 required that was required to migrate the service to a new vendor.  
29 Additionally, the department shall include in the notification



1 details as to why a cost or service difference is justifiable if  
 2 the highest scored or lowest cost vendor does not receive the  
 3 contract.

4 (3) The department shall submit to the senate and house  
 5 appropriations subcommittees on the department budget, the senate  
 6 and house fiscal agencies, the senate and house policy offices, and  
 7 the state budget office by September 30 of the current fiscal year,  
 8 a report that includes the following:

9 (a) A summary of all RFPs issued for a contract in excess of  
 10 \$5,000,000.00 including whether an RFI or RFQ was considered, and  
 11 whether an RFI or RFQ was issued before issuing the RFP or whether  
 12 the issuance of an RFI or RFQ was determined not to be necessary.

13 (b) A summary of all RFPs during the current fiscal year if an  
 14 existing service received proposals by multiple vendors.

15 (c) A list of all finalized RFPs if there was a divergence  
 16 from awarding the contract to the lowest-cost or highest-scoring  
 17 vendor, and details as to why a divergence is justifiable as  
 18 provided in the notification to vendors under subsection (2).

19 (d) The cost or service threshold required by department  
 20 policy that must be satisfied in order for an existing contract to  
 21 be received by a new vendor.

22

23 **DEPARTMENTAL ADMINISTRATION AND SUPPORT**

24 Sec. 301. From the funds appropriated in part 1 for terminal  
 25 leave payments, the department shall not spend in excess of its  
 26 annual gross appropriation unless it identifies and requests a  
 27 legislative transfer from another budgetary line item supporting  
 28 administrative costs, as provided by section 393(2) of the  
 29 management and budget act, 1984 PA 431, MCL 18.1393.



1

2 **CHILD SUPPORT ENFORCEMENT**

3 Sec. 401. (1) The appropriations in part 1 assume a total  
4 federal child support incentive payment of \$26,500,000.00.

5 (2) From the federal money received for child support  
6 incentive payments, \$12,000,000.00 shall be retained by the state  
7 and expended for child support program expenses.

8 (3) From the federal money received for child support  
9 incentive payments, \$14,500,000.00 shall be paid to the counties  
10 based on each county's performance level for each of the federal  
11 performance measures as established in 45 CFR 305.2.

12 (4) If the child support incentive payment to the state from  
13 the federal government is greater than \$26,500,000.00, then 100% of  
14 the excess shall be retained by the state and is appropriated until  
15 the total retained by the state reaches \$15,397,400.00.

16 (5) If the child support incentive payment to the state from  
17 the federal government is greater than the amount needed to satisfy  
18 the provisions identified in subsections (1), (2), (3), and (4),  
19 the additional funds shall be subject to appropriation by the  
20 legislature.

21 (6) If the child support incentive payment to the state from  
22 the federal government is less than \$26,500,000.00, then the state  
23 and county share shall each be reduced by 50% of the shortfall.

24 Sec. 409. (1) If statewide retained child support collections  
25 exceed \$38,300,000.00, 75% of the amount in excess of  
26 \$38,300,000.00 is appropriated to legal support contracts. This  
27 excess appropriation may be distributed to eligible counties to  
28 supplement and not supplant county title IV-D funding.

29 (2) Each county whose retained child support collections in



1 the current fiscal year exceed its fiscal year 2004-2005 retained  
 2 child support collections, excluding tax offset and financial  
 3 institution data match collections in both the current fiscal year  
 4 and fiscal year 2004-2005, shall receive its proportional share of  
 5 the 75% excess.

6 Sec. 410. (1) If title IV-D-related child support collections  
 7 are escheated, the state budget director is authorized to adjust  
 8 the sources of financing for the funds appropriated in part 1 for  
 9 legal support contracts to reduce federal authorization by 66% of  
 10 the escheated amount and increase general fund/general purpose  
 11 authorization by the same amount. This budget adjustment is  
 12 required to offset the loss of federal revenue due to the escheated  
 13 amount being counted as title IV-D program income in accordance  
 14 with federal regulations at 45 CFR 304.50.

15 (2) The department shall notify the chairs of the house and  
 16 senate appropriations subcommittees on the department budget and  
 17 the house and senate fiscal agencies within 15 days after the  
 18 authorization adjustment in subsection (1).

19

20 **COMMUNITY SERVICES AND OUTREACH**

21 Sec. 450. (1) From the funds appropriated in part 1 for school  
 22 success partnership program, the department shall allocate  
 23 \$525,000.00 of TANF revenue by December 1 of the current fiscal  
 24 year to support the Northeast Michigan Community Service Agency  
 25 programming. The department shall require the following performance  
 26 objectives be measured and reported for the duration of the state  
 27 funding for the school success partnership program:

28 (a) Increasing school attendance and decreasing chronic  
 29 absenteeism.





1 (b) Increasing academic performance based on grades with  
2 emphasis on math and reading.

3 (c) Identifying barriers to attendance and success and  
4 connecting families with resources to reduce these barriers.

5 (d) Increasing parent involvement with the parent's child's  
6 school and community.

7 (2) By July 15 of the current fiscal year, the Northeast  
8 Michigan Community Service Agency shall provide reports to the  
9 department on the number of children and families served and the  
10 services that were provided to families to meet the performance  
11 objectives identified in this section. The department shall  
12 distribute the reports within 1 week after receipt to the senate  
13 and house appropriations subcommittees on the department budget,  
14 the senate and house fiscal agencies, the senate and house policy  
15 offices, and the state budget office.

16 Sec. 452. From the funds appropriated in part 1 for crime  
17 victim justice assistance grants, the department shall continue to  
18 support forensic nurse examiner programs to facilitate training for  
19 improved evidence collection for the prosecution of sexual assault.  
20 The funds shall be used for program coordination and training.

21 Sec. 453. (1) From the funds appropriated in part 1 for  
22 homeless programs, the department shall allocate funds to the  
23 emergency shelter program to support efforts of shelter providers  
24 to move homeless individuals and households into permanent housing  
25 as quickly as possible. Funding provided shall be equal to or  
26 exceed the amount a provider would receive if paid an \$18.00 per  
27 diem rate per bed night. Expected outcomes are increased shelter  
28 discharges to stable housing destinations, decreased recidivism  
29 rates for shelter clients, and a reduction in the average length of



1 stay in emergency shelters.

2 (2) By March 1 of the current fiscal year, the department  
3 shall submit to the house and senate appropriations subcommittees  
4 on the department budget, the house and senate fiscal agencies, the  
5 house and senate policy offices, and the state budget office a  
6 report on the total amount expended for the program in the previous  
7 year, the total number of shelter nights provided, and the average  
8 length of stay in an emergency shelter.

9 Sec. 454. The department shall allocate the full amount of  
10 funds appropriated in part 1 for homeless programs to provide  
11 services for homeless individuals and families, including, but not  
12 limited to, third-party contracts for emergency shelter services.

13 Sec. 455. As a condition of receipt of federal TANF revenue,  
14 homeless shelters and human services agencies shall collaborate  
15 with the department to obtain necessary TANF eligibility  
16 information on families as soon as possible after admitting a  
17 family to the homeless shelter. From the funds appropriated in part  
18 1 for homeless programs, the department is authorized to make  
19 allocations of TANF revenue only to the homeless shelters and human  
20 services agencies that report necessary data to the department for  
21 the purpose of meeting TANF eligibility reporting requirements.  
22 Homeless shelters or human services agencies that do not report  
23 necessary data to the department for the purpose of meeting TANF  
24 eligibility reporting requirements will not receive reimbursements  
25 that exceed the per diem amount they received in fiscal year 2000.  
26 The use of TANF revenue under this section is not an ongoing  
27 commitment of funding.

28 Sec. 456. From the funds appropriated in part 1 for homeless  
29 programs, the department shall allocate \$90,000.00 to reimburse



1 public service agencies that provide documentation of paying birth  
2 certificate fees on behalf of category 1 homeless clients at county  
3 clerk's offices. Public service agencies shall be reimbursed for  
4 the cost of the birth certificate fees quarterly until this  
5 allocation is fully spent.

6 Sec. 457. (1) From the funds appropriated in part 1 for the  
7 uniform statewide sexual assault evidence kit tracking system, in  
8 accordance with the final report of the Michigan sexual assault  
9 evidence kit tracking and reporting commission, \$800,000.00 is  
10 allocated from the sexual assault evidence tracking fund to  
11 contract for the administration of a uniform statewide sexual  
12 assault evidence kit tracking system. The system shall include the  
13 following:

14 (a) A uniform statewide system to track the submission and  
15 status of sexual assault evidence kits.

16 (b) A uniform statewide system to audit untested kits that  
17 were collected on or before March 1, 2015 and were released by  
18 victims to law enforcement.

19 (c) Secure electronic access for victims.

20 (d) The ability to accommodate concurrent data entry with kit  
21 collection through various mechanisms, including web entry through  
22 computer or smartphone, and through scanning devices.

23 (2) By March 30 of the current fiscal year, the department  
24 shall submit to the senate and house appropriations subcommittees  
25 on the department budget, the senate and house fiscal agencies, the  
26 senate and house policy offices, and the state budget office a  
27 status report on the administration of the uniform statewide sexual  
28 assault evidence kit tracking system, including operational status  
29 and any known issues regarding implementation.



1           (3) The sexual assault evidence tracking fund established in  
2 section 1451 of 2017 PA 158 shall continue to be maintained in the  
3 department of treasury. Money in the sexual assault evidence  
4 tracking fund at the close of a fiscal year remains in the sexual  
5 assault evidence tracking fund, does not revert to the general  
6 fund, and shall be appropriated as provided by law for the  
7 development and implementation of a uniform statewide sexual  
8 assault evidence kit tracking system as described in subsection  
9 (1).

10           (4) By September 30 of the current fiscal year, the department  
11 shall submit to the senate and house appropriations subcommittees  
12 on the department budget, the senate and house fiscal agencies, the  
13 senate and house policy offices, and the state budget office a  
14 report on the findings of the annual audit of the proper submission  
15 of sexual assault evidence kits as required by and in compliance  
16 with the sexual assault kit evidence submission act, 2014 PA 227,  
17 MCL 752.931 to 752.935. The report must include, but is not limited  
18 to, a detailed county-by-county compilation of the number of sexual  
19 assault evidence kits that were properly submitted and the number  
20 that met or did not meet deadlines established in the sexual  
21 assault kit evidence submission act, 2014 PA 227, MCL 752.931 to  
22 752.935, the number of sexual assault evidence kits retrieved by  
23 law enforcement after analysis, and the physical location of all  
24 released sexual assault evidence kits collected by health care  
25 providers in that year, as of the date of the annual draft report  
26 for each reporting agency.

27           Sec. 458. From the funds appropriated in part 1 for crime  
28 victim rights services grants, the department shall allocate  
29 \$2,000,000.00 from the crime victim's rights fund to maintain



1 increased grant funding to support the further use of crime victim  
2 advocates in the criminal justice system. The purpose of the  
3 additional funding is to increase available grant funding for crime  
4 victim advocates to ensure that the advocates have the resources,  
5 training, and funding needed to respond to the physical and  
6 emotional needs of crime victims and to provide victims with the  
7 necessary services, information, and assistance in order to help  
8 them understand and participate in the criminal justice system and  
9 experience a measure of safety and security throughout the legal  
10 process.

11 Sec. 459. From the funds appropriated in part 1 for child  
12 advocacy centers, the department shall allocate \$1,000,000.00 to  
13 continue to provide additional funding to child advocacy centers to  
14 support the general operations of child advocacy centers. The  
15 purpose of this additional funding is to increase the amount of  
16 services provided to children and their families who are victims of  
17 abuse over the amount provided in the previous fiscal year. The  
18 additional funding directed in this section shall only be used for  
19 the purposes described under section 4 of the children's advocacy  
20 center act, 2008 PA 544, MCL 722.1044.

21 Sec. 461. (1) From the funds appropriated in part 1 for  
22 runaway and homeless youth grants, the department shall maintain  
23 the recent \$500,000.00 state general fund/general purpose revenue  
24 increase to funding to support the runaway and homeless youth  
25 services program. The purpose of the additional funding is to  
26 support current programs for contracted providers that provide  
27 emergency shelter and services to homeless and runaway youth.

28 (2) From the funds appropriated in part 1 for runaway and  
29 homeless youth grants, the department shall allocate \$400,000.00 to



1 support runaway and homeless youth services programs. The purpose  
2 of the additional funding is to support current programs for  
3 contracted providers that provide emergency shelter and services to  
4 homeless and runaway youth.

5 (3) By March 1 of the current fiscal year, the department  
6 shall submit to the house and senate appropriations subcommittees  
7 on the department budget, the house and senate fiscal agencies, the  
8 house and senate policy offices, and the state budget office a  
9 report on the total amount expended for runaway and homeless youth  
10 services programs in the previous year, and the total number of  
11 shelter nights for youth provided.

12 Sec. 462. (1) If funding becomes available from the funds  
13 appropriated in part 1 for crime victim justice assistance grants,  
14 the department shall allocate \$4,000,000.00 to implement 4 trauma  
15 recovery center program pilot projects. The pilot projects shall  
16 utilize the evidence-informed integrated trauma recovery services  
17 model developed by the University of California - San Francisco for  
18 service provision and shall be located in a city with a population  
19 between 52,300 and 55,000 according to the 2010 federal decennial  
20 census, in a city with a population between 100,000 and 105,000  
21 according to the 2010 federal decennial census, in a city with a  
22 population between 150,000 and 200,000 according to the 2010  
23 federal decennial census, and in a city with a population greater  
24 than 500,000 according to the 2010 federal decennial census.

25 (2) It is the intent of the legislature that each pilot  
26 project shall be designed to last at least 3 years.

27 (3) If funding becomes available, by March 1 of the current  
28 fiscal year, the department shall report to the senate and house  
29 subcommittees on the department budget, the senate and house fiscal



1 agencies, the senate and house policy offices, and the state budget  
2 office on all of the following:

3 (a) The number of participants by pilot project site.

4 (b) The number of participants by crime type, broken down by  
5 pilot project site.

6 (c) The number of direct service providers by pilot project  
7 site.

8 (d) The number of direct services provided, broken down by  
9 type of service and by pilot project site.

10 (e) The administrative costs by pilot project site.

11 (f) The average length of service provision by pilot project  
12 site.

13 (g) The average length of service provision, broken down by  
14 type of service and by pilot project site.

15 (h) The average cost per participant by pilot project site.

16 (4) The department may explore the development of a mobile  
17 trauma recovery center to provide services to rural areas in this  
18 state.

19

20 **CHILDREN'S SERVICES AGENCY - CHILD WELFARE**

21 Sec. 501. (1) A goal is established that not more than 25% of  
22 all children in foster care at any given time during the current  
23 fiscal year, if in the best interest of the child, will have been  
24 in foster care for 24 months or more.

25 (2) By March 1 of the current fiscal year, the department  
26 shall provide to the senate and house appropriations subcommittees  
27 on the department budget, the senate and house fiscal agencies, the  
28 senate and house policy offices, and the state budget office a  
29 report describing the steps that will be taken to achieve the



1 specific goal established in this section and on the percentage of  
2 children who currently are in foster care and who have been in  
3 foster care a total of 24 or more months.

4 Sec. 502. From the funds appropriated in part 1 for foster  
5 care, the department shall provide 50% reimbursement to Indian  
6 tribal governments for foster care expenditures for children who  
7 are under the jurisdiction of Indian tribal courts and who are not  
8 otherwise eligible for federal foster care cost sharing. The  
9 department may provide up to 100% reimbursement to Indian tribal  
10 governments that enter into a state-tribal title IV-E agreement  
11 allowed under this state's title IV-E state plan.

12 Sec. 503. (1) In accordance with the final report of the  
13 Michigan child welfare performance-based funding task force issued  
14 in response to section 503 of article X of 2013 PA 59, the  
15 department shall continue to review, update, or develop actuarially  
16 sound case rates for necessary child welfare foster care case  
17 management services that achieve permanency by the department and  
18 private child placing agencies in a prospective payment system  
19 under a performance-based funding model.

20 (2) In accordance with the final report of the Michigan child  
21 welfare performance-based funding task force issued in response to  
22 section 503 of article X of 2013 PA 59, the department shall  
23 continue an independent, third-party evaluation of the performance-  
24 based funding model.

25 (3) The department shall only implement the performance-based  
26 funding model into additional counties where the department,  
27 private child welfare agencies, the county, and the court operating  
28 within that county have signed a memorandum of understanding that  
29 incorporates the intentions of the concerned parties in order to





1 implement the performance-based funding model.

2 (4) The department, in conjunction with members from both the  
3 house of representatives and senate, private child placing  
4 agencies, the courts, and counties shall continue to implement the  
5 recommendations that are described in the workgroup report that was  
6 provided in section 503 of article X of 2013 PA 59 to establish a  
7 performance-based funding model pilot program for public and  
8 private child welfare services providers. The department shall  
9 provide quarterly reports on the status of the performance-based  
10 contracting model to the senate and house appropriations  
11 subcommittees on the department budget, the senate and house  
12 standing committees on families and human services, and the senate  
13 and house fiscal agencies and policy offices.

14 (5) From the funds appropriated in part 1 for the performance-  
15 based funding model pilot, the department shall continue to work  
16 with the West Michigan Partnership for Children Consortium on the  
17 implementation of the performance-based funding model pilot. The  
18 consortium shall accept and comprehensively assess referred youth,  
19 assign cases to members of its continuum or leverage services from  
20 other entities, and make appropriate case management decisions  
21 during the duration of a case. The consortium shall operate an  
22 integrated continuum of care structure, with services provided by  
23 both private and public agencies, based on individual case needs.  
24 The consortium shall demonstrate significant organizational  
25 capacity and competencies, including experience with managing risk-  
26 based contracts, financial strength, experienced staff and  
27 leadership, and appropriate governance structure.

28 Sec. 504. (1) From the funds appropriated in part 1, the  
29 department shall continue the master agreement with the West



1 Michigan Partnership for Children Consortium for the fifth year of  
2 the planned 5-year agreement to pilot a performance-based child  
3 welfare contracting pilot program. The consortium shall consist of  
4 a network of affiliated child welfare service providers that will  
5 accept and comprehensively assess referred youth, assign cases to  
6 members of its continuum or leverage services from other entities,  
7 and make appropriate case management decisions during the duration  
8 of a case.

9 (2) As a condition for receiving the funding in part 1, the  
10 West Michigan Partnership of Children Consortium shall maintain a  
11 contract agreement with the department that supports a global  
12 capitated payment model. The capitated payment amount shall be  
13 based on historical averages of the number of children served in  
14 Kent County and for the costs per foster care case. The West  
15 Michigan Partnership for Children Consortium is required to manage  
16 the cost of the child population it serves. The capitated payment  
17 amount shall be reviewed and adjusted no less than twice during the  
18 current fiscal year or due to any policy changes implemented by the  
19 department that result in a volume of placements that differ in a  
20 statistically significant manner from the amount allocated in the  
21 annual contract between the department and the West Michigan  
22 Partnership for Children as determined by an independent actuary as  
23 well as to account for changes in case volumes and any statewide  
24 rate increases that are implemented. The contract agreement  
25 requires that the West Michigan Partnership for Children Consortium  
26 shall maintain the following stipulations and conditions:

27 (a) That the service component of the capitated payment will  
28 be calculated assuming rates paid to providers under the pilot  
29 program are generally consistent with the department's payment



1 policies for providers throughout the rest of this state.

2 (b) To maintain a risk reserve of at least \$1,500,000.00 to  
3 ensure it can meet unanticipated expenses within a given fiscal  
4 year.

5 (c) That until the risk reserve is established, the West  
6 Michigan Partnership for Children Consortium shall submit to the  
7 department a plan for how they will manage expenses to fit within  
8 their capitated payment revenue. The department shall review and  
9 approve any new investments in provider payments above statewide  
10 rates and norms to ensure they are supported by offsetting savings  
11 so that costs remain within available revenue.

12 (d) To cooperate with the department on an independent fiscal  
13 analysis of costs incurred and revenues received during the course  
14 of the pilot program to date.

15 (3) By March 1 of the current fiscal year, the consortium  
16 shall provide to the department and the house and senate  
17 appropriations subcommittees on the department budget a report on  
18 the consortium, including, but not limited to, actual expenditures,  
19 number of children placed by agencies in the consortium, fund  
20 balance of the consortium, and the outcomes measured.

21 Sec. 505. By March 1 of the current fiscal year, the  
22 department shall provide to the senate and house appropriations  
23 subcommittees on the department budget, the senate and house fiscal  
24 agencies and policy offices, and the state budget office a report  
25 on youth referred or committed to the department for care or  
26 supervision in the previous fiscal year and in the first quarter of  
27 the current fiscal year outlining the number of youth served by the  
28 department within the juvenile justice system, the type of setting  
29 for each youth, performance outcomes, and financial costs or



1 savings.

2 Sec. 506. From the funds appropriated in part 1 for attorney  
3 general contract, by March 1 of the current fiscal year, the  
4 department shall submit to the senate and house appropriations  
5 subcommittees on the department budget, the senate and house fiscal  
6 agencies, the senate and house policy offices, and the state budget  
7 office, a report on the juvenile justice system in any county in  
8 which funds appropriated in part 1 are expended. The report shall  
9 include, but not be limited to, the following:

10 (a) The number of youth referred or committed to the  
11 department for care or supervision in the previous fiscal year and  
12 in the first quarter of the current fiscal year.

13 (b) The number of youth referred or committed to the care or  
14 supervision of the county in which funds appropriated in part 1  
15 were expended for the previous fiscal year and the first quarter of  
16 the current fiscal year.

17 (c) The type of setting for each youth referred or committed  
18 for care or supervision, any applicable performance outcomes, and  
19 identified financial costs or savings.

20 Sec. 507. The department's ability to satisfy appropriation  
21 deducts in part 1 for foster care private collections is not  
22 limited to collections and accruals pertaining to services provided  
23 only in the current fiscal year but may include revenues collected  
24 during the current fiscal year for services provided in prior  
25 fiscal years.

26 Sec. 508. (1) In addition to the amount appropriated in part 1  
27 for children's trust fund grants, money granted or money received  
28 as gifts or donations to the children's trust fund created by 1982  
29 PA 249, MCL 21.171 to 21.172, is appropriated for expenditure.



1           (2) For the funds described in subsection (1), the department  
2 shall ensure that administrative delays are avoided and the local  
3 grant recipients and direct service providers receive money in an  
4 expeditious manner. The department and board shall make available  
5 the children's trust fund contract funds to grantees within 31 days  
6 of the start date of the funded project.

7           Sec. 509. From the funds appropriated in part 1 for adoption  
8 support services, the department shall maintain the increase of  
9 contracted rates paid to private child placing agencies for  
10 adoption placement rates.

11           Sec. 511. The department shall provide reports on a semiannual  
12 basis to the senate and house appropriations subcommittees on the  
13 department budget, the senate and house standing committees on  
14 families and human services, and the senate and house fiscal  
15 agencies and policy offices on the number and percentage of  
16 children who received timely physical and mental health  
17 examinations after entry into foster care. The goal of the program  
18 is that at least 85% of children shall have an initial medical and  
19 mental health examination within 30 days after entry into foster  
20 care.

21           Sec. 512. As required by the settlement, by March 1 of the  
22 current fiscal year, the department shall report to the senate and  
23 house appropriations subcommittees on the department budget, the  
24 senate and house fiscal agencies, the senate and house policy  
25 offices, and the state budget office on the following information  
26 for cases of child abuse or child neglect from the previous fiscal  
27 year:

- 28           (a) The total number of relative care placements.  
29           (b) The total number of relatives with a placement who became



1 licensed.

2 (c) A list of the reasons from a sample of cases where  
3 relatives were denied foster home licensure as documented by the  
4 department.

5 Sec. 513. (1) The department shall not expend funds  
6 appropriated in part 1 to pay for the direct placement by the  
7 department of a child in an out-of-state facility unless all of the  
8 following conditions are met:

9 (a) There is no appropriate placement available in this state  
10 as determined by the department's interstate compact office.

11 (b) An out-of-state placement exists that is nearer to the  
12 child's home than the closest appropriate in-state placement as  
13 determined by the department's interstate compact office.

14 (c) The out-of-state facility meets all of the licensing  
15 standards of this state for a comparable facility.

16 (d) The out-of-state facility meets all of the applicable  
17 licensing standards of the state in which it is located.

18 (e) The department has done an on-site visit to the out-of-  
19 state facility, reviewed the facility records, reviewed licensing  
20 records and reports on the facility, and believes that the facility  
21 is an appropriate placement for the child.

22 (2) The department shall not expend money for a child placed  
23 in an out-of-state facility without approval of the executive  
24 director of the children's services agency.

25 (3) The department shall submit an annual report by March 1 of  
26 the current fiscal year to the state court administrative office,  
27 the house and senate appropriations subcommittees on the department  
28 budget, the house and senate fiscal agencies, the house and senate  
29 policy offices, and the state budget office on the number of



1 Michigan children residing in out-of-state facilities in the  
2 previous fiscal year and shall include the total cost and average  
3 per diem cost of these out-of-state placements to this state, and a  
4 list of each such placement arranged by the Michigan county of  
5 residence for each child.

6 Sec. 514. The department shall submit a comprehensive report  
7 concerning children's protective services (CPS) to the legislature,  
8 including the senate and house policy offices and the state budget  
9 director, by March 1 of the current fiscal year, that shall include  
10 all of the following:

11 (a) Statistical information including, but not limited to, all  
12 of the following:

13 (i) The total number of reports of child abuse or child neglect  
14 investigated under the child protection law, 1975 PA 238, MCL  
15 722.621 to 722.638, and the number of cases classified under  
16 category I or category II and the number of cases classified under  
17 category III, category IV, or category V.

18 (ii) Characteristics of perpetrators of child abuse or child  
19 neglect and the child victims, such as age, relationship, race, and  
20 ethnicity and whether the perpetrator exposed the child victim to  
21 drug activity, including the manufacture of illicit drugs, that  
22 exposed the child victim to substance abuse, a drug house, or  
23 methamphetamine.

24 (iii) The mandatory reporter category in which the individual  
25 who made the report fits, or other categorization if the individual  
26 is not within a group required to report under the child protection  
27 law, 1975 PA 238, MCL 722.621 to 722.638.

28 (iv) The number of cases that resulted in the separation of the  
29 child from the parent or guardian and the period of time of that



1 separation, up to and including termination of parental rights.

2 (v) For the reported complaints of child abuse or child  
3 neglect by teachers, school administrators, and school counselors,  
4 the number of cases classified under category I or category II and  
5 the number of cases classified under category III, category IV, or  
6 category V.

7 (vi) For the reported complaints of child abuse or child  
8 neglect by teachers, school administrators, and school counselors,  
9 the number of cases that resulted in separation of the child from  
10 the parent or guardian and the period of time of that separation,  
11 up to and including termination of parental rights.

12 (b) New policies related to children's protective services  
13 including, but not limited to, major policy changes and court  
14 decisions affecting the children's protective services system  
15 during the immediately preceding 12-month period. The report shall  
16 also include a summary of the actions undertaken and applicable  
17 expenditures to achieve compliance with the office of the auditor  
18 general audit number 431-1285-16.

19 (c) Statistical information regarding families that were  
20 classified in category III, including, but not limited to, all of  
21 the following:

22 (i) The total number of cases classified in category III.

23 (ii) The number of cases in category III referred to voluntary  
24 community services and closed with no additional monitoring.

25 (iii) The number of cases in category III referred to voluntary  
26 community services and monitored for up to 90 days.

27 (iv) The number of cases in category III for which the  
28 department entered more than 1 determination that there was  
29 evidence of child abuse or child neglect.





1 (v) The number of cases in category III that the department  
2 reclassified from category III to category II.

3 (vi) The number of cases in category III that the department  
4 reclassified from category III to category I.

5 (vii) The number of cases in category III that the department  
6 reclassified from category III to category I that resulted in a  
7 removal.

8 (d) Statistical information regarding category III open/close  
9 policy including the number of cases that were open/closed, the  
10 number of cases that were opened for monitoring, and the 12-month  
11 recidivism rate for both.

12 (e) The department policy, or changes to the department  
13 policy, regarding children who have been exposed to the production  
14 or manufacture of methamphetamines.

15 Sec. 515. If a child protective services caseworker requests  
16 approval for another child protective services caseworker or other  
17 department employee to accompany them on a home visit because the  
18 caseworker believes it would be unsafe to conduct the home visit  
19 alone, the department shall not deny the request.

20 Sec. 516. From funds appropriated in part 1 for child care  
21 fund, the administrative or indirect cost payment equal to 10% of a  
22 county's total monthly gross expenditures shall be distributed to  
23 the county on a monthly basis and a county is not required to  
24 submit documentation to the department for any of the expenditures  
25 that are covered under the 10% payment as described in section  
26 117a(4) (b) (ii) and (iv) of the social welfare act, 1939 PA 280, MCL  
27 400.117a.

28 Sec. 517. From the funds appropriated in part 1, no title IV-E  
29 funds are appropriated under any title IV-E policy that differs



1 from the appeals policy in place as of the fiscal year ending  
2 September 30, 2017.

3 Sec. 518. Supervisors must make an initial read of a  
4 caseworker's report on a child abuse or child neglect investigation  
5 and note any corrections required, or approve the report, within 5  
6 business days after the report is submitted by the caseworker. The  
7 caseworker must resubmit a report that needs corrections within 3  
8 business days after the report is returned by the supervisor.

9 Sec. 519. The department shall permit any private agency that  
10 has an existing contract with this state to provide foster care  
11 services to be also eligible to provide treatment foster care  
12 services.

13 Sec. 520. (1) The department shall submit a report to the  
14 house and senate appropriations subcommittees on the department  
15 budget, the house and senate fiscal agencies, the house and senate  
16 policy offices, and the state budget office by February 15 of the  
17 current fiscal year on the number of days of care and expenditures  
18 by funding source for the previous fiscal year for out-of-home  
19 placements by specific placement programs for child abuse or child  
20 neglect and juvenile justice, including, but not limited to, paid  
21 relative placement, department direct family foster care, private  
22 agency supervised foster care, private child caring institutions,  
23 county-supervised facilities, court-supervised facilities, and  
24 independent living. The report shall also include the number of  
25 days of care for department-operated residential juvenile justice  
26 facilities by security classification.

27 (2) For the purposes of the report in subsection (1), living  
28 arrangements include, but are not limited to, paid relative  
29 placement, department direct family foster care, private agency



1 supervised foster care, private child caring institutions, county-  
2 supervised facilities, court-supervised facilities, and independent  
3 living.

4 Sec. 521. (1) From the funds appropriated in part 1 for child  
5 care fund - indirect cost allotment, the department shall allocate  
6 \$3,500,000.00 to counties and tribal governments that receive  
7 reimbursements in part 1 from child care fund.

8 (2) The amount described in subsection (1) shall be  
9 distributed to each county or tribal government in the same  
10 proportion as indirect cost allotments are provided to counties in  
11 the manner described in section 117a of the social welfare act,  
12 1939 PA 280, MCL 400.117a.

13 Sec. 522. (1) From the funds appropriated in part 1 for youth  
14 in transition, the department shall allocate \$750,000.00 for  
15 scholarships through the fostering futures scholarship program in  
16 the Michigan education trust to youths who were in foster care  
17 because of child abuse or child neglect and are attending a college  
18 or a career technical educational institution located in this  
19 state. Of the funds appropriated, 100% shall be used to fund  
20 scholarships for the youths described in this section.

21 (2) On a semiannual basis, the department shall provide a  
22 report to the senate and house appropriations subcommittees on the  
23 department budget, the senate and house fiscal agencies, the senate  
24 and house policy offices, and the state budget office that includes  
25 the number of youths who received scholarships under this section  
26 and the amount of each scholarship, and the total amount of funds  
27 spent or encumbered in the current fiscal year.

28 Sec. 523. (1) By February 15 of the current fiscal year, the  
29 department shall submit to the senate and house appropriations



1 subcommittees on the department budget, the senate and house fiscal  
2 agencies, the senate and house policy offices, and the state budget  
3 office a report on the families first, family reunification, and  
4 families together building solutions family preservation programs.  
5 The report shall provide population and outcome data based on  
6 contractually required follow-up evaluations for families who  
7 received family preservation services and shall include information  
8 for each program on any innovations that may increase child safety  
9 and risk reduction.

10 (2) From the funds appropriated in part 1 for runaway and  
11 homeless youth grants and domestic violence prevention and  
12 treatment, the department is authorized to make allocations of TANF  
13 revenue only to agencies that report necessary data to the  
14 department for the purpose of meeting TANF eligibility reporting  
15 requirements.

16 (3) By October 1 of the current fiscal year, from the funds  
17 appropriated in part 1 for family preservation services, the  
18 department shall retain the rates established by the increase  
19 provided in section 523(3) of article 6 of 2020 PA 166.

20 Sec. 524. As a condition of receiving funds appropriated in  
21 part 1 for strong families/safe children, counties must submit the  
22 service spending plan to the department by October 1 of the current  
23 fiscal year for approval. The department shall approve the service  
24 spending plan within 30 calendar days after receipt of a properly  
25 completed service spending plan.

26 Sec. 525. The department shall implement the same on-site  
27 evaluation processes for privately operated child welfare and  
28 juvenile justice residential facilities as is used to evaluate  
29 state-operated facilities. Penalties for noncompliance shall be the



1 same for privately operated child welfare and juvenile justice  
2 residential facilities and state-operated facilities.

3 Sec. 526. From the funds appropriated in part 1 for court-  
4 appointed special advocates, the department shall allocate  
5 \$500,000.00 to fund a project with a nonprofit, community-based  
6 organization organized under the laws of this state that are exempt  
7 from federal income tax under section 501(c)(3) of the internal  
8 revenue code of 1986, 26 USC 501, located in a charter township  
9 with a population of between 16,000 and 17,000 according to the  
10 2010 federal decennial census that is located in a county with a  
11 population of between 600,000 and 605,000 according to the 2010  
12 federal decennial census. The nonprofit organization recipient  
13 shall have an existing network of affiliate programs operating in  
14 at least 25 counties in this state. The nonprofit organization  
15 shall use the funds to recruit, screen, train, and supervise  
16 volunteers who provide advocacy services on behalf of abused and  
17 neglected children.

18 Sec. 527. With the approval of the settlement monitor, for the  
19 purposes of calculating adoption worker caseloads for private child  
20 placing agencies, the department shall exclude the following case  
21 types:

22 (a) Cases in which there are multiple applicants as that term  
23 is defined in section 22(e) of chapter X of the probate code of  
24 1939, 1939 PA 288, MCL 710.22, also known as a competing party  
25 case, in which the case has a consent motion pending from  
26 Michigan's children's institute or the court for more than 30 days.

27 (b) Cases in which a birth parent has an order or motion for a  
28 rehearing or an appeal as of right that has been pending for more  
29 than 15 days.



1           Sec. 529. From the funds appropriated in part 1 for family  
2 preservation programs, the department shall maintain the funding  
3 levels of family preservation programs as of September 30, 2021.  
4 For the current fiscal year as the department moves towards  
5 implementation of the federal family first prevention services act,  
6 Public Law 115-123, the funding available to serve families through  
7 the existing family preservation programs shall not be reduced or  
8 diverted to other programs.

9           Sec. 530. (1) All master contracts relating to foster care and  
10 adoption services as funded by the appropriations in section 105 of  
11 part 1 shall be performance-based contracts that employ a client-  
12 centered results-oriented process that is based on measurable  
13 performance indicators and desired outcomes and includes the annual  
14 assessment of the quality of services provided.

15           (2) By February 1 of the current fiscal year, the department  
16 shall provide the senate and house appropriations subcommittees on  
17 the department budget, the senate and house fiscal agencies and  
18 policy offices, and the state budget office a report detailing  
19 measurable performance indicators, desired outcomes, and an  
20 assessment of the quality of services provided by the department  
21 during the previous fiscal year.

22           Sec. 531. The department shall notify the house and senate  
23 appropriations subcommittees on the department budget, the house  
24 and senate fiscal agencies, and the house and senate policy offices  
25 of any changes to a child welfare master contract template,  
26 including the adoption master contract template, the independent  
27 living plus master contract template, the child placing agency  
28 foster care master contract template, and the residential foster  
29 care juvenile justice master contract template, not less than 30



1 days before the change takes effect.

2 Sec. 533. The department shall make payments to child placing  
3 facilities for in-home and out-of-home care services and adoption  
4 services within 30 days after receiving all necessary documentation  
5 from those agencies. It is the intent of the legislature that the  
6 burden of ensuring that these payments are made in a timely manner  
7 and no payments are in arrears is upon the department.

8 Sec. 534. The department shall submit to the senate and house  
9 appropriations subcommittees on the department budget, the senate  
10 and house fiscal agencies, the senate and house policy offices, and  
11 the state budget office by March 1 of the current fiscal year a  
12 report on the adoption subsidies expenditures from the previous  
13 fiscal year. The report shall include, but is not limited to, the  
14 range of non-\$0.00 annual adoption support subsidy amounts, for  
15 both title IV-E eligible cases and state-funded cases, paid to  
16 adoptive families, the number of title IV-E and state-funded cases,  
17 the number of cases in which the adoption support subsidy request  
18 of adoptive parents for assistance was denied by the department,  
19 and the number of adoptive parents who requested a redetermination  
20 of adoption support subsidy.

21 Sec. 535. By December 1 of the current fiscal year, the  
22 department shall create a process in which unlicensed relatives are  
23 reviewed and approved as meeting the standards established for  
24 state licensing for foster care. For any placements approved as  
25 meeting the standards established for state licensing for foster  
26 care, the department shall seek title IV-E claims for foster care  
27 maintenance payments and foster care administrative payments.

28 Sec. 536. By March 1 of the current fiscal year, the  
29 department shall submit to the senate and house appropriations



1 subcommittees on the department budget, the senate and house fiscal  
2 agencies, and the policy offices a report on the status of the  
3 department's planned and achieved implementation of the federal  
4 family first prevention services act, Public Law 115-123. The  
5 report shall include, but not be limited to, an estimate of the 5-  
6 year spending plan for administrative and compliance costs, a  
7 summary of all historical expenditures made to date for  
8 implementation by line-item appropriation and program type,  
9 information regarding compliance with title IV-E prevention  
10 requirements, the status of statewide compliance with the qualified  
11 residential treatment program requirements, a summary of provider  
12 concerns with respect to requirements under the qualified  
13 residential treatment program as that term is defined in section 1  
14 of 1973 PA 116, MCL 722.111, a detailed methodology in determining  
15 any savings realized or estimated from a reduction in congregate  
16 care or residential placements, the department's conformity with  
17 federal model licensing standards, the department's plan for  
18 tracking and preventing child maltreatment deaths, and the  
19 department's plan for extending John H. Chafee foster care  
20 independence programs up to age 23.

21       Sec. 537. By March 1 of the current fiscal year, the  
22 department shall submit to the senate and house appropriations  
23 subcommittees on the department budget, the senate and house fiscal  
24 agencies, and the senate and house policy offices a report on the  
25 number of unlicensed relative providers with a relative placement  
26 denied a foster home license because of not meeting the standards  
27 established for state licensing for foster care. The report shall  
28 also include the status of title IV-E claims for foster care  
29 maintenance payments and foster care administrative payments for





1 licensed relative caregivers with placements.

2       Sec. 538. By October 1 of the current fiscal year, the  
3 department shall submit to the senate and house appropriations  
4 subcommittees on the department budget, the senate and house fiscal  
5 agencies, and the policy offices a report on the status of the  
6 department's program improvement plan associated with round 3 of  
7 the child and family services review (CFSR). The report shall also  
8 include, but not be limited to, a specific and detailed plan to  
9 provide an update on areas of substantial nonconformity identified  
10 in the CFSR such as the inadequacy of caseworker training provided  
11 by the department, the estimated costs necessary to reduce travel  
12 time for service delivery to rural areas, plans to improve  
13 caseworker engagement to reduce maltreatment in care, and steps  
14 undertaken by the department to emphasize permanency in case  
15 planning. Additionally, the department shall include the status for  
16 items currently being implemented and the description and cost  
17 estimate for the implementation for items that will be implemented  
18 in the current fiscal year.

19       Sec. 540. If a physician or psychiatrist who is providing  
20 services to state or court wards placed in a residential facility  
21 submits a formal request to the department to change the  
22 psychotropic medication of a ward, the department shall, if the  
23 ward is a state ward, make a determination on the proposed change  
24 within 7 business days after the request or, if the ward is a  
25 temporary court ward, seek parental consent within 7 business days  
26 after the request. If parental consent is not provided within 7  
27 business days, the department shall petition the court on the  
28 eighth business day.

29       Sec. 541. The department shall explore the implementation of a



1 program to help foster care caseworkers achieve forgiveness for  
2 their student loan debt. By July 1 of the current fiscal year, the  
3 department shall submit to the house and senate appropriations  
4 subcommittees on the department budget, the house and senate fiscal  
5 agencies, and the house and senate policy offices a report on the  
6 department's findings.

7 Sec. 542. The department shall develop and implement  
8 strategies to use the input from court-appointed special advocates  
9 and foster care parents throughout case management and any legal  
10 proceedings for abused and neglected children in foster care.

11 Sec. 543. The department shall develop a clear policy that  
12 caseworkers ensure that children who are victims of child abuse or  
13 child neglect have the ability either in the courtroom or in the  
14 judge's chambers to speak directly to, or be interviewed by, the  
15 judge or magistrate who is overseeing their case, in order to give  
16 children the opportunity to provide input into the legal  
17 proceedings.

18 Sec. 544. The department may require all foster care parents,  
19 caseworkers, and guardians ad litem to receive trauma-informed  
20 training.

21 Sec. 545. From the funds appropriated in part 1 for the child  
22 welfare institute, the department shall provide training that is  
23 consistent with the practices taught under therapeutic crisis  
24 intervention training to all employees responsible for the  
25 investigation of complaints and licensing determinations for child  
26 caring institutions and offer trauma support directly to all child  
27 welfare caseworkers to help deal with the effects of secondary  
28 trauma.

29 Sec. 546. (1) From the funds appropriated in part 1 for foster



1 care payments and from child care fund, the department shall pay  
 2 providers of general foster care, independent living, and trial  
 3 reunification services not less than a \$55.20 administrative rate,  
 4 that would include a 19.5% rate increase over the rate in place on  
 5 April 1, 2021. It is the intent of the legislature that the  
 6 administrative rate increase provided in the current fiscal year  
 7 would, in part, help provide funding to increase the compensation  
 8 of foster care caseworkers employed by the agencies.

9 (2) From the funds appropriated in part 1, the department  
 10 shall pay providers of independent living plus services statewide  
 11 per diem rates for staff-supported housing and host-home housing  
 12 based on proposals submitted in response to a solicitation for  
 13 pricing. The independent living plus program provides staff-  
 14 supported housing and services for foster youth ages 16 through 19  
 15 who, because of their individual needs and assessments, are not  
 16 initially appropriate for general independent living foster care.  
 17 By October 1 of the current fiscal year, the department shall  
 18 increase rates paid to independent living plus service providers by  
 19 12% for all independent living plus rate categories.

20 (3) If required by the federal government to meet title IV-E  
 21 requirements, providers of foster care services shall submit  
 22 quarterly reports on expenditures to the department to identify  
 23 actual costs of providing foster care services.

24 (4) From the funds appropriated in part 1, the department  
 25 shall maintain rates that are not less than the rates in place on  
 26 March 20, 2020 provided to each private provider of residential  
 27 services.

28 Sec. 547. (1) From the funds appropriated in part 1 for the  
 29 guardianship assistance program, the department shall pay a minimum



1 rate that is not less than the approved age-appropriate payment  
2 rates for youth placed in family foster care.

3 (2) The department shall report quarterly to the state budget  
4 office, the senate and house appropriations subcommittees on the  
5 department budget, the senate and house fiscal agencies, and the  
6 senate and house policy offices on the number of children enrolled  
7 in the guardianship assistance and foster care - children with  
8 serious emotional disturbance waiver programs.

9 Sec. 550. (1) The department shall not offset against  
10 reimbursement payments to counties or seek reimbursement from  
11 counties for charges that were received by the department more than  
12 12 months before the department seeks to offset against  
13 reimbursement. A county shall not request reimbursement for and  
14 reimbursement payments shall not be paid for a charge that is more  
15 than 12 months after the date of service or original status  
16 determination when initially submitted by the county.

17 (2) All service providers shall submit a request for payment  
18 within 12 months after the date of service. Any request for payment  
19 submitted 12 months or more after the date of service requires the  
20 provider to submit an exception request to the county or the  
21 department for approval or denial.

22 (3) The county is not subject to any offset, chargeback, or  
23 reimbursement liability for prior expenditures resulting from an  
24 error in foster care fund source determinations.

25 Sec. 551. The department shall respond to counties within 30  
26 days regarding any request for a clarification requested through  
27 the department's child care fund management unit email address.

28 Sec. 552. Sixty days after a county's child care fund on-site  
29 review is completed, including the receipt of all requested



1 documentation from the county, the department shall provide the  
2 results of the review to the county. The department shall not  
3 evaluate the relevancy, quality, effectiveness, efficiency, or  
4 impact of the services provided to youth of the county's child care  
5 fund programs in the review. Pursuant to state law, the department  
6 shall not release the results of the review to a third-party  
7 without the permission of the county being reviewed.

8       Sec. 555. The department shall require that foster care  
9 parents caring for a foster child for whom a petition of adoption  
10 has been filed with the court shall continue to receive the  
11 regularly scheduled maintenance payments until the child is no  
12 longer in their care.

13       Sec. 557. If a vehicle that is owned by the state is available  
14 and not scheduled for use by other state workers, the department  
15 may consider it an allowable use of the vehicle for a child  
16 protective services caseworker or a foster care caseworker to drive  
17 it to foster home visits or to drive it to their own home if it  
18 would be helpful to the worker in conducting their work.

19       Sec. 558. From the funds appropriated in part 1 for child  
20 welfare institute, by January 1 of the current fiscal year, the  
21 department shall provide all the necessary training and materials  
22 to designated private child placing agency staff in order for all  
23 pre-service training requirements specified by the settlement to be  
24 completed by private child placing agency staff at agency  
25 facilities. It shall be department policy that the designated  
26 private child placing agency staff trained by the department to  
27 deliver training are authorized to deliver pre-service training to  
28 any private child placing agency staff, regardless of agency. This  
29 section does not modify or amend current licensing, certification,



1 or subject matter standards required by federal law, state law, or  
2 the settlement.

3 Sec. 559. (1) From the funds appropriated in part 1 for  
4 adoption support services, the department shall allocate  
5 \$250,000.00 to the Adoptive Family Support Network by December 1 of  
6 the current fiscal year to operate and expand its adoptive parent  
7 mentor program to provide a listening ear, knowledgeable guidance,  
8 and community connections to adoptive parents and children who were  
9 adopted in this state or another state.

10 (2) The Adoptive Family Support Network shall submit to the  
11 senate and house appropriations subcommittees on the department  
12 budget, the senate and house fiscal agencies, the senate and house  
13 policy offices, and the state budget office by March 1 of the  
14 current fiscal year a report on the program described in subsection  
15 (1), including, but not limited to, the number of cases served and  
16 the number of cases in which the program prevented an out-of-home  
17 placement.

18 Sec. 562. The department shall provide time and travel  
19 reimbursements for foster parents who transport a foster child to  
20 parent-child visitations. As part of the foster care parent  
21 contract, the department shall provide written confirmation to  
22 foster parents that states that the foster parents have the right  
23 to request these reimbursements for all parent-child visitations.  
24 The department shall provide these reimbursements within 60 days  
25 after receiving a request for eligible reimbursements from a foster  
26 parent.

27 Sec. 564. (1) The department shall maintain a clear policy for  
28 parent-child visitations. The local county offices, caseworkers,  
29 and supervisors shall meet an 85% success rate, after accounting



1 for factors outside of the caseworkers' control.

2 (2) Per the court-ordered number of required meetings between  
3 caseworkers and a parent, the caseworkers shall achieve a success  
4 rate of 85%, after accounting for factors outside of the  
5 caseworkers' control.

6 (3) By March 1 of the current fiscal year, the department  
7 shall provide to the senate and house appropriations subcommittees  
8 on the department budget, the senate and house fiscal agencies, the  
9 senate and house policy offices, and the state budget office a  
10 report on the following:

11 (a) The percentage of success rate for parent-child  
12 visitations and court-ordered required meetings between caseworkers  
13 referenced in subsections (1) and (2) for the previous year.

14 (b) The barriers to achieve the success rates in subsections  
15 (1) and (2) and how this information is tracked.

16 Sec. 567. The department shall submit to the senate and house  
17 appropriations subcommittees on the department budget, the senate  
18 and house fiscal agencies, the senate and house policy offices, and  
19 the state budget office by March 1 of the current fiscal year a  
20 report on transfer of medical passports for children in foster  
21 care, including the following:

22 (a) From the total medical passports transferred, the  
23 percentage that transferred within 2 weeks after the date of  
24 placement or return to the home.

25 (b) From the total school records, the percentage that  
26 transferred within 2 weeks after the date of placement or return to  
27 the home.

28 (c) The implementation steps that have been taken to improve  
29 the outcomes for the measures in subdivision (a).



1           Sec. 569. The department shall reimburse private child placing  
2 agencies that complete adoptions at the rate according to the date  
3 on which the petition for adoption and required support  
4 documentation was accepted by the court and not according to the  
5 date the court's order placing for adoption was entered.

6           Sec. 573. (1) From the funds appropriated in part 1 for foster  
7 care payments and child care fund, the department shall, if funds  
8 become available, pay providers of foster care services a per diem  
9 daily administrative rate for every case on a caseworker's caseload  
10 for the duration of a case from referral acceptance to the  
11 discharge of wardship.

12           (2) The department shall complete an actuarial study to review  
13 case rates paid to private child placing agencies every even-  
14 numbered year.

15           (3) The department shall submit a request to the settlement  
16 monitor to define caseload ratios in the settlement to only include  
17 active cases or to designate a zero case weight for cases that are  
18 routed for case closure but remain open to complete administrative  
19 activities.

20           Sec. 574. (1) From the funds appropriated for foster care  
21 payments, \$375,000.00 is allocated to support family incentive  
22 grants to private and community-based foster care service providers  
23 to assist with home improvements or payment for physical exams for  
24 applicants needed by foster families and unlicensed relatives  
25 caring for a family member through the child welfare system to  
26 accommodate children in foster care.

27           (2) By March 1 of the current fiscal year, the department  
28 shall submit to the house and senate appropriations subcommittees  
29 on the department budget, the house and senate fiscal agencies, the





1 house and senate policy offices, and the state budget office a  
2 report on the total amount expended in the previous year for grants  
3 to private and community-based foster care service providers for  
4 home improvements or physical exams as referenced in subsection (1)  
5 and the number of grants issued.

6 Sec. 575. From the funds appropriated in part 1 for children's  
7 services administration, the department shall allocate \$200,000.00  
8 to provide support and coordinated services to the kinship  
9 caregiver advisory council.

10 Sec. 578. The department shall explore the development and  
11 implementation of a foster care worker apprenticeship program for  
12 college students majoring in social work who are interested in  
13 working in child welfare. The goals of the program would be to  
14 expose students directly to foster care work and provide work  
15 experience to aid in the recruitment of future child welfare  
16 caseworkers, and to provide current caseworkers with apprentice  
17 support staff. By August 1 of the current fiscal year, the  
18 department shall submit to the house and senate appropriations  
19 subcommittees on the department budget, the house and senate fiscal  
20 agencies, and the house and senate policy offices a report on the  
21 department's recommendation for an apprenticeship program. It is  
22 the intent of the legislature that the department develop the  
23 program so that it can be implemented in the following year and  
24 that students in the apprenticeship program would receive payment  
25 for their services, if funding is made available.

26 Sec. 583. By March 1 of the current fiscal year, the  
27 department shall provide to the senate and house appropriations  
28 subcommittees on the department budget, the senate and house  
29 standing committees on families and human services, the senate and



1 house fiscal agencies and policy offices, and the state budget  
2 office a report that includes all of the following:

3 (a) The number and percentage of foster parents that dropped  
4 out of the program in the previous fiscal year, the reasons the  
5 foster parents left the program, and how those figures compare to  
6 prior fiscal years.

7 (b) The number and percentage of foster parents successfully  
8 retained in the previous fiscal year and how those figures compare  
9 to prior fiscal years.

10 Sec. 585. The department shall make available at least 1 pre-  
11 service training class each month in which new caseworkers for  
12 private foster care and adoption agencies can enroll.

13 Sec. 588. (1) Concurrently with public release, the department  
14 shall transmit all reports from the court-appointed settlement  
15 monitor, including, but not limited to, the needs assessment and  
16 period outcome reporting, to the state budget office, the senate  
17 and house appropriations subcommittees on the department budget,  
18 and the senate and house fiscal agencies and policy offices,  
19 without revision.

20 (2) By October 1 of the current fiscal year, the department  
21 shall submit to the senate and house appropriations subcommittees  
22 on the department budget, the senate and house fiscal agencies, and  
23 the policy offices a detailed plan that will terminate and dismiss  
24 with prejudice the settlement by September 30 of the current fiscal  
25 year.

26 Sec. 589. (1) From the funds appropriated in part 1 for child  
27 care fund, the department shall pay 100% of the administrative rate  
28 for all new cases referred to providers of foster care services.

29 (2) On a quarterly basis, the department shall report on the



1 monthly number of all foster care cases administered by the  
 2 department and all foster care cases administered by private  
 3 providers.

4 Sec. 592. The department shall submit quarterly reports to the  
 5 chairs of the house and senate standing oversight committees, the  
 6 house and senate appropriations subcommittees on the department  
 7 budget, the house and senate fiscal agencies, the house and senate  
 8 policy offices, and the state budget office that include data from  
 9 children's protective services staff for each of the following for  
 10 the most recent 30-day period before the report is submitted:

11 (a) The percent of investigations commenced within 24 hours  
 12 after receiving a report.

13 (b) The percent of central registry reviews performed for  
 14 required individuals.

15 (c) The percent of face-to-face contacts made within the  
 16 established timeframe required by the department.

17 (d) In appropriate cases, the percent of sibling placement  
 18 evaluations completed when 1 or more children remain in the home  
 19 after a child has been removed.

20 (e) The percent of supervisory reviews performed in a timely  
 21 manner.

22 (f) The results of a department survey of child protective  
 23 services investigators on the number of investigators who are  
 24 concerned for his or her own personal safety.

25 (g) The percent of investigators using the mobile application  
 26 or other tool to document compliance.

27 Sec. 593. (1) The department shall conduct an annual review in  
 28 each county to determine if the county has adopted and implemented  
 29 standard child abuse and child neglect investigation and interview



1 protocols as required in section 8(6) of the child protection law,  
2 1975 PA 238, MCL 722.628.

3 (2) By March 1 of the current fiscal year, the department  
4 shall submit an annual report to the chairs of the house and senate  
5 standing oversight committees, the governor's task force on child  
6 abuse and neglect, the house and senate appropriations  
7 subcommittees on the department budget, the house and senate fiscal  
8 agencies, the house and senate policy offices, and the state budget  
9 office on the findings of each county's review described in  
10 subsection (1).

11 Sec. 594. From the funds appropriated in part 1 for foster  
12 care payments, the department shall support regional resource teams  
13 to provide for the recruitment, retention, and training of foster  
14 and adoptive parents and shall expand the Michigan youth  
15 opportunities initiative to all Michigan counties. The purpose of  
16 this funding is to increase the number of annual inquiries from  
17 prospective foster parents, increase the number of nonrelative  
18 foster homes that achieve licensure each year, increase the annual  
19 retention rate of nonrelative foster homes, reduce the number of  
20 older foster youth placed outside of family settings, and provide  
21 older youth with enhanced support in transitioning to adulthood.

22 Sec. 595. (1) Due to the exigent circumstances found in the  
23 department's children's protective services (CPS) program by the  
24 office of the auditor general (OAG) audit number 431-1285-16, from  
25 the funds appropriated in part 1, the department shall expend the  
26 funding for children's protective services - caseload staff in  
27 order to dedicate resources to CPS investigations. The department  
28 shall hire staff from the funds appropriated in part 1 for  
29 children's protective services - caseload staff for the department



1 to come into compliance and sustain measured corrective action as  
2 determined by the OAG for OAG audit number 431-1285-16.

3 (2) From the funds appropriated in part 1 for foster care  
4 services - caseload staff, the department shall not expend any  
5 funds on hiring foster care workers or licensing workers and shall  
6 not assume any direct supervisory responsibility of foster care  
7 cases unless 1 of the following conditions is met:

8 (a) An initial review of the case indicated that the case is  
9 not eligible for title IV-E reimbursement.

10 (b) The department is already providing direct foster care  
11 service to 1 or more siblings of the child ordered into a  
12 placement, and a department direct service provision can provide  
13 placement to the entire sibling group.

14 (c) The court has ordered placement for only some of the  
15 children in the family, requiring the department to monitor the  
16 children remaining at home.

17 (3) From the funds appropriated in part 1 for foster care  
18 payments, all new foster care cases coming into care shall be  
19 placed with a private child placing agency supervision unless any  
20 of the conditions in subsection (1) are met or until the statewide  
21 ratio of foster care cases is 55% for private child placing agency  
22 supervision to 45% department case management supervision  
23 respectively.

24 (4) This section does not require an individual county to meet  
25 the case ratio described in subsection (3).

26 (5) This section does not modify or amend caseload ratios  
27 required under the settlement.

28 Sec. 598. Partial child care fund reimbursements to counties  
29 for undisputed charges shall be made within 45 business days after



1 the receipt of the required forms and documentation. The department  
2 shall notify a county within 15 business days after a disputed  
3 reimbursement request. The department shall reimburse for corrected  
4 charges within 45 business days after a properly corrected  
5 submission by the county.

6

7 **PUBLIC ASSISTANCE**

8 Sec. 601. Whenever a client agrees to the release of his or  
9 her name and address to the local housing authority, the department  
10 shall request from the local housing authority information  
11 regarding whether the housing unit for which vendoring has been  
12 requested meets applicable local housing codes. Vendoring shall be  
13 terminated for those units that the local authority indicates in  
14 writing do not meet local housing codes until the local authority  
15 indicates in writing that local housing codes have been met.

16 Sec. 602. The department shall conduct a full evaluation of an  
17 individual's assistance needs if the individual has applied for  
18 disability more than 1 time within a 1-year period.

19 Sec. 603. For any change in the income of a recipient of the  
20 food assistance program, the family independence program, or state  
21 disability assistance that results in a benefit decrease, the  
22 department must notify the affected recipient of the decrease in  
23 benefits amount no later than 15 work days before the first day of  
24 the month in which the change takes effect.

25 Sec. 604. (1) From the funds appropriated in part 1 for state  
26 disability assistance payments, the department shall operate a  
27 state disability assistance program. Except as provided in  
28 subsection (3), persons eligible for this program shall include  
29 needy citizens of the United States or aliens exempted from the



1 supplemental security income citizenship requirement who are at  
2 least 18 years of age or emancipated minors who meet 1 or more of  
3 the following requirements:

4 (a) Is a recipient of supplemental security income, social  
5 security, or medical assistance due to disability or 65 years of  
6 age or older.

7 (b) Is an individual with a physical or mental impairment that  
8 meets federal supplemental security income disability standards,  
9 except that the minimum duration of the disability shall be 90  
10 days. Substance use disorder alone is not defined as a basis for  
11 eligibility.

12 (c) Is a resident of an adult foster care facility, a home for  
13 the aged, a county infirmary, or a substance use disorder treatment  
14 center.

15 (d) Is an individual receiving 30-day postresidential  
16 substance use disorder treatment.

17 (e) Is an individual diagnosed as having acquired  
18 immunodeficiency syndrome.

19 (f) Is an individual receiving special education services  
20 through a local intermediate school district.

21 (g) Is a caretaker of a disabled individual who meets the  
22 requirements specified in subdivision (a), (b), (e), or (f).

23 (2) Applicants for and recipients of the state disability  
24 assistance program shall be considered needy if they do both of the  
25 following:

26 (a) Meet the same asset test as is applied for the family  
27 independence program.

28 (b) Have a monthly budgetable income that is less than the  
29 payment standards.



1           (3) Except for an individual described in subsection (1)(c) or  
2           (d), an individual is not disabled for purposes of this section if  
3           his or her drug addiction or alcoholism is a contributing factor  
4           material to the determination of disability. "Material to the  
5           determination of disability" means that, if the individual stopped  
6           using drugs or alcohol, his or her remaining physical or mental  
7           limitations would not be disabling. If his or her remaining  
8           physical or mental limitations would be disabling, then the drug  
9           addiction or alcoholism is not material to the determination of  
10          disability and the individual may receive state disability  
11          assistance. Such an individual must actively participate in a  
12          substance abuse treatment program, and the assistance must be paid  
13          to a third party or through vendor payments. For purposes of this  
14          section, substance abuse treatment includes receipt of inpatient or  
15          outpatient services or participation in alcoholics anonymous or a  
16          similar program.

17          Sec. 605. The level of reimbursement provided to state  
18          disability assistance recipients in licensed adult foster care  
19          facilities shall be the same as the prevailing supplemental  
20          security income rate under the personal care category.

21          Sec. 606. County department offices shall require each  
22          recipient of family independence program and state disability  
23          assistance who has applied with the social security administration  
24          for supplemental security income to sign a contract to repay any  
25          assistance rendered through the family independence program or  
26          state disability assistance program upon receipt of retroactive  
27          supplemental security income benefits.

28          Sec. 607. (1) The department's ability to satisfy  
29          appropriation deductions in part 1 for state disability





1 assistance/supplemental security income recoveries and public  
2 assistance recoupment revenues shall not be limited to recoveries  
3 and accruals pertaining to state disability assistance, or family  
4 independence assistance grant payments provided only in the current  
5 fiscal year, but may include revenues collected during the current  
6 year that are prior year related and not a part of the department's  
7 accrued entries.

8 (2) The department may use supplemental security income  
9 recoveries to satisfy the deduct in any line in which the revenues  
10 are appropriated, regardless of the source from which the revenue  
11 is recovered.

12 Sec. 608. Adult foster care facilities providing domiciliary  
13 care or personal care to residents receiving supplemental security  
14 income or homes for the aged serving residents receiving  
15 supplemental security income shall not require those residents to  
16 reimburse the home or facility for care at rates in excess of those  
17 legislatively authorized. To the extent permitted by federal law,  
18 adult foster care facilities and homes for the aged serving  
19 residents receiving supplemental security income are not prohibited  
20 from accepting third-party payments in addition to supplemental  
21 security income if the payments are not for food, clothing,  
22 shelter, or result in a reduction in the recipient's supplemental  
23 security income payment.

24 Sec. 609. The state supplementation level under the  
25 supplemental security income program for the personal care/adult  
26 foster care and home for the aged categories shall not be reduced  
27 during the current fiscal year. The legislature shall be notified  
28 not less than 30 days before any proposed reduction in the state  
29 supplementation level.



1           Sec. 610. (1) In developing good cause criteria for the state  
2 emergency relief program, the department shall grant exemptions if  
3 the emergency resulted from unexpected expenses related to  
4 maintaining or securing employment.

5           (2) For purposes of determining housing affordability  
6 eligibility for state emergency relief, a group is considered to  
7 have sufficient income to meet ongoing housing expenses if their  
8 total housing obligation does not exceed 75% of their total net  
9 income.

10           (3) State emergency relief payments shall not be made to  
11 individuals who have been found guilty of fraud in regard to  
12 obtaining public assistance.

13           (4) State emergency relief payments shall not be made  
14 available to persons who are out-of-state residents or illegal  
15 immigrants.

16           (5) State emergency relief payments for rent assistance shall  
17 be distributed directly to landlords and shall not be added to  
18 Michigan bridge cards.

19           Sec. 611. The state supplementation level under the  
20 supplemental security income program for the living independently  
21 or living in the household of another categories shall not exceed  
22 the minimum state supplementation level as required under federal  
23 law or regulations.

24           Sec. 613. (1) The department shall provide reimbursements for  
25 the final disposition of indigent persons. The reimbursements shall  
26 include all of the following:

27           (a) The maximum allowable reimbursement for the final  
28 disposition is \$840.00.

29           (b) The adult burial with services allowance is \$765.00.



1 (c) The adult burial without services allowance is \$530.00.

2 (d) The infant burial allowance is \$210.00.

3 (2) Reimbursement for a cremation permit fee of up to \$75.00  
4 and for mileage at the standard rate will be made available for an  
5 eligible cremation. The reimbursements under this section shall  
6 take into consideration religious preferences that prohibit  
7 cremation.

8 Sec. 614. The department shall report to the senate and house  
9 of representatives appropriations subcommittees on the department  
10 budget, the senate and house fiscal agencies, and the senate and  
11 house policy offices by January 15 of the current fiscal year on  
12 the number and percentage of state disability assistance recipients  
13 who were determined to be eligible for federal supplemental  
14 security income benefits in the previous fiscal year.

15 Sec. 615. Except as required by federal law or regulations,  
16 funds appropriated in part 1 shall not be used to provide public  
17 assistance to a person who is not a United States citizen,  
18 permanent resident alien, or refugee. This section does not  
19 prohibit the department from entering into contracts with food  
20 banks, emergency shelter providers, or other human services  
21 agencies who may, as a normal part of doing business, provide food  
22 or emergency shelter.

23 Sec. 616. The department shall require retailers that  
24 participate in the electronic benefits transfer program to charge  
25 no more than \$2.50 in fees for cash back as a condition of  
26 participation.

27 Sec. 618. By March 1 of the current fiscal year, the  
28 department shall report to the senate and house appropriations  
29 subcommittees on the department budget, the senate and house fiscal



1 agencies, the senate and house policy offices, and the state budget  
2 office the quarterly number of supervised individuals who have  
3 absconded from supervision and whom a law enforcement agency, the  
4 department of corrections, or the department is actively seeking  
5 according to section 84 of the corrections code of 1953, 1953 PA  
6 232, MCL 791.284.

7 Sec. 619. The department shall not deny title IV-A assistance  
8 and food assistance benefits under 21 USC 862a to any individual  
9 who has been convicted of a felony that included the possession,  
10 use, or distribution of a controlled substance, for which the act  
11 that resulted in the conviction occurred after August 22, 1996, if  
12 the individual is not in violation of his or her probation or  
13 parole requirements.

14 Sec. 620. (1) The department shall make a determination of  
15 Medicaid eligibility not later than 90 days after completion of  
16 Medicaid application if disability is an eligibility factor. For  
17 all other Medicaid applicants, including patients of a nursing  
18 home, the department shall make a determination of Medicaid  
19 eligibility within 45 days after application.

20 (2) The department shall provide quarterly reports to the  
21 senate and house appropriations subcommittees on the department  
22 budget, the senate and house standing committees on families and  
23 human services, the senate and house fiscal agencies, the senate  
24 and house policy offices, and the state budget office on the  
25 average Medicaid eligibility standard of promptness for each of the  
26 required standards of promptness under subsection (1) and for  
27 medical review team reviews achieved statewide and at each local  
28 office.

29 Sec. 645. An individual or family is considered homeless, for



1 purposes of eligibility for state emergency relief, if living  
2 temporarily with others in order to escape domestic violence. For  
3 purposes of this section, domestic violence is defined and verified  
4 in the same manner as in the department's policies on good cause  
5 for not cooperating with child support and paternity requirements.

6 Sec. 653. From the funds appropriated in part 1 for food  
7 assistance program benefits, an individual who is the victim of  
8 domestic violence or human trafficking and does not qualify for any  
9 other exemption may be exempt from the 3-month in 36-month limit on  
10 receiving food assistance under 7 USC 2015. This exemption can be  
11 extended an additional 3 months upon demonstration of continuing  
12 need.

13 Sec. 654. The department shall notify recipients of food  
14 assistance program benefits that their benefits can be spent with  
15 their bridge cards at many farmers' markets in the state. The  
16 department shall also notify recipients about the Double Up Food  
17 Bucks program that is administered by the Fair Food Network.  
18 Recipients shall receive information about the Double Up Food Bucks  
19 program, including information that when the recipient spends  
20 \$20.00 at participating farmers' markets through the program, the  
21 recipient can receive an additional \$20.00 to buy Michigan produce.

22 Sec. 655. Within 14 days after the spending plan for low-  
23 income home energy assistance program is approved by the state  
24 budget office, the department shall provide the spending plan,  
25 including itemized projected expenditures, to the chairpersons of  
26 the senate and house appropriations subcommittees on the department  
27 budget, the senate and house fiscal agencies, the senate and house  
28 policy offices, and the state budget office.

29 Sec. 669. From the funds appropriated in part 1 for family



1 independence program, the department shall allocate \$7,230,000.00  
2 for the annual clothing allowance. The allowance shall be granted  
3 to all eligible children in a family independence program group.

4 Sec. 672. (1) The department's office of inspector general  
5 shall report to the senate and house of representatives  
6 appropriations subcommittees on the department budget, the senate  
7 and house fiscal agencies, and the senate and house policy offices  
8 by February 15 of the current fiscal year on department efforts to  
9 reduce inappropriate use of Michigan bridge cards and food  
10 assistance program trafficking. The department shall provide  
11 information on the number of recipients of services who used their  
12 electronic benefit transfer card inappropriately and the current  
13 status of each case, the number of recipients whose benefits were  
14 revoked, whether permanently or temporarily, as a result of  
15 inappropriate use, and the number of retailers that were fined or  
16 removed from the electronic benefit transfer program for permitting  
17 inappropriate use of the cards. The report shall also include the  
18 number of Michigan bridge card trafficking instances and overall  
19 welfare fraud referrals that includes such information as the  
20 number of investigations completed, fraud and intentional program  
21 violation dollar amounts identified, the number of referrals to  
22 prosecutors, the number of administrative hearing referrals and  
23 waivers, and the number of program disqualifications imposed. The  
24 report shall distinguish between savings and cost avoidance.  
25 Savings include receivables established from instances of fraud  
26 committed. Cost avoidance includes expenditures avoided due to  
27 front-end eligibility investigations and other preemptive actions  
28 undertaken in the prevention of fraud.

29 (2) The department shall require an explanation from a



1 recipient if a Michigan bridge card is replaced more than 2 times  
2 over any 3-month period.

3 (3) As used in this section:

4 (a) "Food assistance trafficking" means the buying and selling  
5 of food assistance benefits for cash or items not authorized under  
6 the food and nutrition act, 7 USC 2036.

7 (b) "Inappropriate use" means not used to meet a family's  
8 ongoing basic needs, including food, clothing, shelter, utilities,  
9 household goods, personal care items, and general incidentals.

10 Sec. 677. (1) The department shall establish a state goal for  
11 the percentage of family independence program cases involved in  
12 employment activities. The percentage established shall not be less  
13 than 50%. The goal for long-term employment shall be 15% of cases  
14 for 6 months or more.

15 (2) The department shall provide semiannual reports to the  
16 senate and house appropriations subcommittees on the department  
17 budget, the senate and house fiscal agencies and policy offices,  
18 and the state budget director on the number of cases referred to  
19 Partnership. Accountability. Training. Hope. (PATH), the current  
20 percentage of family independence program cases involved in PATH  
21 employment activities, an estimate of the current percentage of  
22 family independence program cases that meet federal work  
23 participation requirements on the whole, and an estimate of the  
24 current percentage of the family independence program cases that  
25 meet federal work participation requirements for those cases  
26 referred to PATH.

27 (3) The department shall submit to the senate and house  
28 appropriations subcommittees on the department budget, the senate  
29 and house fiscal agencies, the senate and house policy offices, and



1 the state budget office semiannual reports that include all of the  
2 following:

3 (a) The number and percentage of nonexempt family independence  
4 program recipients who are employed.

5 (b) The average and range of wages of employed family  
6 independence program recipients.

7 (c) The number and percentage of employed family independence  
8 program recipients who remain employed for 6 months or more.

9 Sec. 686. (1) The department shall confirm that individuals  
10 presenting personal identification issued by another state seeking  
11 assistance through the family independence program, food assistance  
12 program, state disability assistance program, or medical assistance  
13 program are not receiving benefits from any other state.

14 (2) The department shall confirm the address provided by any  
15 individual seeking family independence program benefits or state  
16 disability assistance benefits.

17 (3) The department shall prohibit individuals with property  
18 assets assessed at a value higher than \$200,000.00 from accessing  
19 assistance through department-administered programs, unless such a  
20 prohibition would violate federal rules and guidelines.

21 (4) The department shall obtain an up-to-date telephone number  
22 during the eligibility determination or redetermination process for  
23 individuals seeking medical assistance benefits.

24 Sec. 687. (1) The department shall, in quarterly reports,  
25 compile and make available on its website all of the following  
26 information about the family independence program, state disability  
27 assistance, the food assistance program, Medicaid, and state  
28 emergency relief:

29 (a) The number of applications received.





- 1 (b) The number of applications approved.  
2 (c) The number of applications denied.  
3 (d) The number of applications pending and neither approved  
4 nor denied.  
5 (e) The number of cases opened.  
6 (f) The number of cases closed.  
7 (g) The number of cases at the beginning of the quarter and  
8 the number of cases at the end of the quarter.

9 (2) The information provided under subsection (1) shall be  
10 compiled and made available for the state as a whole and for each  
11 county and reported separately for each program listed in  
12 subsection (1).

13 (3) The department shall, in quarterly reports, compile and  
14 make available on its website the following family independence  
15 program information:

16 (a) The number of new applicants who successfully met the  
17 requirements of the 10-day assessment period for PATH.

18 (b) The number of new applicants who did not meet the  
19 requirements of the 10-day assessment period for PATH.

20 (c) The number of cases sanctioned because of the school  
21 truancy policy.

22 (d) The number of cases closed because of the 48-month and 60-  
23 month lifetime limits.

24 (e) The number of first-, second-, and third-time sanctions.

25 (f) The number of children ages 0-5 living in family  
26 independence program-sanctioned households.

27 Sec. 688. From the funds appropriated in part 1 for the low-  
28 income home energy assistance program, the department shall make an  
29 additional \$20.01 payment to each food assistance program case that



1 is not currently eligible for the standard utility allowance to  
2 enable each case to receive expanded food assistance benefits  
3 through the program commonly known as the heat and eat program.  
4

5 **CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE**

6 Sec. 701. Unless required from changes to federal or state law  
7 or at the request of a provider, the department shall not alter the  
8 terms of any signed contract with a private residential facility  
9 serving children under state or court supervision without written  
10 consent from a representative of the private residential facility.

11 Sec. 706. Counties shall be subject to 50% chargeback for the  
12 use of alternative regional detention services, if those detention  
13 services do not fall under the basic provision of section 117e of  
14 the social welfare act, 1939 PA 280, MCL 400.117e, or if a county  
15 operates those detention services programs primarily with  
16 professional rather than volunteer staff.

17 Sec. 707. In order to be reimbursed for child care fund  
18 expenditures, counties are required to submit department-developed  
19 reports to enable the department to document potential federally  
20 claimable expenditures. This requirement is in accordance with the  
21 reporting requirements specified in section 117a(12) of the social  
22 welfare act, 1939 PA 280, MCL 400.117a.

23 Sec. 708. (1) As a condition of receiving funds appropriated  
24 in part 1 for the child care fund line item, by October 15 of the  
25 current fiscal year, counties shall have an approved service  
26 spending plan for the current fiscal year. Counties must submit the  
27 service spending plan for the following fiscal year to the  
28 department by August 15 of the current fiscal year for approval.  
29 Upon submission of the county service spending plan, the department



1 shall approve within 30 calendar days after receipt of a properly  
2 completed service plan that complies with the requirements of the  
3 social welfare act, 1939 PA 280, MCL 400.1 to 400.119b. The  
4 department shall notify and submit county service spending plan  
5 revisions to any county whose county service spending plan is not  
6 accepted upon initial submission. The department shall not request  
7 any additional revisions to a county service spending plan outside  
8 of the requested revision notification submitted to the county by  
9 the department. The department shall notify a county within 30 days  
10 after approval that its service plan was approved.

11 (2) Counties must submit amendments to current fiscal year  
12 county service plans to the department no later than August 30.  
13 Counties must submit current fiscal year payable estimates to the  
14 department no later than September 15.

15 (3) The department shall submit a report to the house and  
16 senate appropriations subcommittees on the department budget, the  
17 house and senate fiscal agencies, the house and senate policy  
18 offices, and the state budget office by February 15 of the current  
19 fiscal year on the number of counties that fail to submit a service  
20 spending plan by August 15 of the previous fiscal year and the  
21 number of service spending plans not approved by October 15. The  
22 report shall include the number of county service spending plans  
23 that were not approved as first submitted by the counties, as well  
24 as the number of plans that were not approved by the department  
25 after being resubmitted by the county with the first revisions that  
26 were requested by the department.

27 Sec. 709. The department's master contract for juvenile  
28 justice residential foster care services shall prohibit contractors  
29 from denying a referral for placement of a youth, or terminating a



1 youth's placement, if the youth's assessed treatment needs are in  
2 alignment with the facility's residential program type, as  
3 identified by the court or the department. In addition, the master  
4 contract shall require that youth placed in juvenile justice  
5 residential foster care facilities must have regularly scheduled  
6 treatment sessions with a licensed psychologist or psychiatrist, or  
7 both, and access to the licensed psychologist or psychiatrist as  
8 needed.

9       Sec. 715. (1) As a condition of receiving funds appropriated  
10 in part 1 for raise the age fund, by deadlines established and  
11 advised by the department, counties shall have an approved budget  
12 plan for the current fiscal year. Counties must submit the budget  
13 plan for the following fiscal year to the department by deadlines  
14 established and advised by the department in the current fiscal  
15 year for approval. The budget plan shall specifically identify the  
16 types of costs to be reimbursed, estimated costs for each item, and  
17 the total estimated cost to be reimbursed. The types of costs to be  
18 reimbursed must comply with the requirements of section 117i of the  
19 social welfare act, 1939 PA 280, MCL 400.117i.

20       (2) County reimbursement from the raise the age fund is  
21 limited to eligible youth and items specifically identified in  
22 approved budget plans and shall not exceed the total estimated cost  
23 included in the approved budget plan.

24       (3) Counties must submit amendments to current fiscal year  
25 county budget plans by deadlines established and advised by the  
26 department. Counties must submit current fiscal year payable  
27 estimates for raise the age funds to the department by deadlines  
28 established and advised by the department.

29       (4) As used in this section, "eligible youth" includes both of



1 the following:

2 (a) Pre-adjudication eligible youth: A youth for whom a  
3 petition has been filed alleging commission of a status or criminal  
4 offense on or after his or her reaching the age of 17, but before  
5 reaching the age of 18.

6 (b) Post-adjudication eligible youth: A youth who has been  
7 adjudicated for a status or criminal offense for which a petition  
8 was filed alleging commission of a status or criminal offense on or  
9 after his or her reaching the age of 17, but before reaching the  
10 age of 18.

11

12 **FIELD OPERATIONS AND SUPPORT SERVICES**

13 Sec. 801. (1) The department shall report monthly to the house  
14 and senate appropriations subcommittees on the department budget,  
15 the house and senate fiscal agencies, the house and senate policy  
16 offices, and the state budget office on the most recent food  
17 assistance program error rate derived from the active cases,  
18 reported to the United States Department of Agriculture - Food and  
19 Nutrition Services for the supplemental nutrition assistance  
20 program.

21 (2) By March 1 of the current fiscal year, the department  
22 shall report on the progress of the corrective action taken  
23 utilizing the funds appropriated for food assistance reinvestment  
24 in lowering the food assistance program error rate and improving  
25 program payment accuracy.

26 Sec. 802. From the funds appropriated in part 1 for field  
27 staff travel, the department shall allocate up to \$100,000.00  
28 toward reimbursing local county board members and county department  
29 directors for out-of-pocket travel costs to attend 1 meeting per



1 year of the Michigan County Social Services Association.

2 Sec. 807. From the funds appropriated in part 1 for Elder Law  
3 of Michigan MiCAFE contract, the department shall allocate not less  
4 than \$350,000.00 to the Elder Law of Michigan MiCAFE to assist this  
5 state's elderly population in participating in the food assistance  
6 program. Of the \$350,000.00 allocated under this section, the  
7 department shall use \$175,000.00, which are general fund/general  
8 purpose funds, as state matching funds for not less than  
9 \$175,000.00 in United States Department of Agriculture funding to  
10 provide outreach program activities, such as eligibility screening  
11 and information services, as part of a statewide food assistance  
12 hotline.

13 Sec. 808. By March 1 of the current fiscal year, the  
14 department shall provide a report to the senate and house  
15 appropriations subcommittees on the department budget, the senate  
16 and house fiscal agencies, the senate and house policy offices, and  
17 the state budget office on the nutrition education program. The  
18 report shall include requirements made by the agriculture  
19 improvement act of 2018, Public Law 115-334, such as how the  
20 department shall use an electronic reporting system to evaluate  
21 projects and an accounting of allowable state agency administrative  
22 costs. The report shall also include documentation of the steps the  
23 department shall take to ensure that projects and subgrantee  
24 programs are evidence-based, appropriated for, and meet the  
25 criteria for an eligible individual as that term is defined in  
26 section 2036a(a) of the food and nutrition act, 7 USC 2036, and  
27 quantitative evidence that the programs contribute to a reduction  
28 in obesity or an increase in the consumption of healthy foods.  
29 Additionally, the report shall include planned allocation and



1 actual expenditures for the supplemental nutrition assistance  
2 program education funding, planned and actual grant amounts for the  
3 supplemental nutrition assistance program education funding, the  
4 total amount of expected carryforward balance at the end of the  
5 current fiscal year for the supplemental nutrition assistance  
6 program education funding and for each subgrantee program, a list  
7 of all supplemental nutrition assistance program education funding  
8 programs by implementing agency, and the stated purpose of each of  
9 the programs and each of the subgrantee programs.

10       Sec. 809. (1) The purpose of the pathways to potential program  
11 is to reduce chronic absenteeism, increase graduation rate, and  
12 decrease the number of students who repeat grades for schools that  
13 are current or future participants in the pathways to potential  
14 program. Before any deployment of resources into a participant  
15 school, the department and the participant school shall establish  
16 performance objectives for each participant school based on a 2-  
17 year baseline prior to pathways to potential being established in  
18 the participant school and shall evaluate the progress made in the  
19 above categories from the established baseline. By March 1 of the  
20 current fiscal year, the department shall provide to the senate and  
21 house appropriations subcommittees on the department budget, the  
22 senate and house fiscal agencies, and the senate and house policy  
23 offices a report listing all participant schools, the number of  
24 staff assigned to each school by participant school, and the  
25 percentage of participating schools that achieved improved  
26 performance in each of the 3 outcomes listed above compared to the  
27 previous year, by each individual outcome. It is the intent of the  
28 legislature that after a 2-year period without attaining an  
29 increase in success in meeting the 3 listed outcomes from the



1 established baseline, the department shall work with the  
2 participant school to examine the cause of the lack of progress and  
3 shall seek to implement a plan to increase success in meeting the  
4 identified outcomes. It is the intent of the legislature that  
5 progress or the lack of progress made in meeting the performance  
6 objectives shall be used as a determinant in future pathways to  
7 potential resource allocation decisions.

8 (2) As used in this section, "baseline" means the initial set  
9 of data from the center for educational performance and information  
10 in the department of technology, management, and budget of the 3  
11 measured outcomes as described in subsection (1).

12 Sec. 825. (1) From the funds appropriated in part 1, the  
13 department shall provide individuals not more than \$500.00 for  
14 vehicle repairs, including any repairs done in the previous 12  
15 months. However, the department may in its discretion pay for  
16 repairs up to \$900.00. Payments under this section shall include  
17 the combined total of payments made by the department and work  
18 participation program.

19 (2) By November 30 of the current fiscal year, the department  
20 shall provide to the senate and house appropriations subcommittees  
21 on the department budget, the senate and house fiscal agencies, and  
22 the senate and house policy offices a report detailing the total  
23 number of payments for repairs, the number of payments for repairs  
24 that exceeded \$500.00, the number of payments for repairs that cost  
25 exactly \$500.00, and the number of payments for repairs that cost  
26 exactly \$900.00 in the previous fiscal year.

27 Sec. 850. (1) The department shall maintain out-stationed  
28 eligibility specialists in community-based organizations, community  
29 mental health agencies, nursing homes, adult placement and





1 independent living settings, federally qualified health centers,  
2 and hospitals unless a community-based organization, community  
3 mental health agency, nursing home, adult placement and independent  
4 living setting, federally qualified health centers, or hospital  
5 requests that the program be discontinued at its facility.

6 (2) From the funds appropriated in part 1 for donated funds  
7 positions, the department shall enter into contracts with agencies  
8 that are able and eligible under federal law to provide the  
9 required matching funds for federal funding, as determined by  
10 federal statute and regulations.

11 (3) A contract for an assistance payments donated funds  
12 position must include, but not be limited to, the following  
13 performance metrics:

14 (a) Meeting a standard of promptness for processing  
15 applications for Medicaid and other public assistance programs  
16 under state law.

17 (b) Meeting required standards for error rates in determining  
18 programmatic eligibility as determined by the department.

19 (4) The department shall only fill additional donated funds  
20 positions after a new contract has been signed. That position shall  
21 also be abolished when the contract expires or is terminated.

22 (5) The department shall classify as limited-term FTEs any new  
23 employees who are hired to fulfill the donated funds position  
24 contracts or are hired to fill any vacancies from employees who  
25 transferred to a donated funds position.

26 (6) By March 1 of the current fiscal year, the department  
27 shall submit a report to the senate and house appropriations  
28 subcommittees on the department budget, the senate and house fiscal  
29 agencies and policy offices, and the state budget office detailing



1 information on the donated funds positions, including the total  
2 number of occupied positions, the total private contribution of the  
3 positions, and the total cost to the state for any nonsalary  
4 expenditure for the donated funds position employees.

5       Sec. 851. (1) From the funds appropriated in part 1 for adult  
6 services field staff, the department shall seek to reduce the  
7 number of older adults who are victims of crime and fraud by  
8 increasing the standard of promptness in every county, as measured  
9 by commencing an investigation within 24 hours after a report is  
10 made to the department, establishing face-to-face contact with the  
11 client within 72 hours after a report is made to the department,  
12 and completing the investigation within 30 days after a report is  
13 made to the department.

14       (2) The department shall report no later than March 1 of the  
15 current fiscal year to the house and senate appropriations  
16 subcommittees on the department budget, the house and senate fiscal  
17 agencies, and the house and senate policy offices on the services  
18 provided to older adults who were victims of crime or fraud in the  
19 previous fiscal year. The report shall include, but is not limited  
20 to, the following by county: the percentage of investigations  
21 commenced within 24 hours after a report is made to the department,  
22 the number of face-to-face contacts established with the client  
23 within 72 hours after a report is made to the department, the  
24 number of investigations completed within 30 days after a report is  
25 made to the department, and the total number of older adults that  
26 were victims of crime or fraud in the previous fiscal year and were  
27 provided services by the department as a result of being victims of  
28 crime or fraud.

29



1 **DISABILITY DETERMINATION SERVICES**

2           Sec. 890. From the funds appropriated in part 1 for disability  
3 determination services, the department shall maintain the unit  
4 rates in effect on September 30, 2019 for medical consultants  
5 performing disability determination services, including physicians,  
6 psychologists, and speech-language pathologists.

7

8 **BEHAVIORAL HEALTH SERVICES ADMINISTRATION AND SPECIAL PROJECTS**

9           Sec. 901. The funds appropriated in part 1 are intended to  
10 support a system of comprehensive community mental health services  
11 under the full authority and responsibility of local CMHSPs or  
12 PIHPs in accordance with the mental health code, 1974 PA 258, MCL  
13 330.1001 to 330.2106, the Medicaid provider manual, federal  
14 Medicaid waivers, and all other applicable federal and state laws.

15           Sec. 902. (1) From the funds appropriated in part 1, final  
16 authorizations to CMHSPs or PIHPs shall be made upon the execution  
17 of contracts between the department and CMHSPs or PIHPs. The  
18 contracts shall contain an approved plan and budget as well as  
19 policies and procedures governing the obligations and  
20 responsibilities of both parties to the contracts. Each contract  
21 with a CMHSP or PIHP that the department is authorized to enter  
22 into under this subsection shall include a provision that the  
23 contract is not valid unless the total dollar obligation for all of  
24 the contracts between the department and the CMHSPs or PIHPs  
25 entered into under this subsection for the current fiscal year does  
26 not exceed the amount of money appropriated in part 1 for the  
27 contracts authorized under this subsection.

28           (2) The department shall immediately report to the senate and  
29 house appropriations subcommittees on the department budget, the



1 senate and house fiscal agencies, and the state budget director if  
2 either of the following occurs:

3 (a) The department enters into any new contracts with CMHSPs  
4 or PIHPs that would affect rates or expenditures.

5 (b) The department amends any contracts the department has  
6 entered into with CMHSPs or PIHPs that would affect rates or  
7 expenditures.

8 (3) The report required by subsection (2) shall include  
9 information about the changes to the contracts and their effects on  
10 rates and expenditures.

11 Sec. 904. (1) By May 31 of the current fiscal year, the  
12 department shall provide a report on the CMHSPs, PIHPs, and  
13 designated regional entities for substance use disorder prevention  
14 and treatment to the members of the house and senate appropriations  
15 subcommittees on the department budget, the house and senate fiscal  
16 agencies, and the state budget director that includes the  
17 information required by this section.

18 (2) The report in subsection (1) shall contain information for  
19 each CMHSP, PIHP, and designated regional entity for substance use  
20 disorder prevention and treatment, and a statewide summary, each of  
21 which shall include at least the following information:

22 (a) A demographic description of service recipients that,  
23 minimally, shall include reimbursement eligibility, client  
24 population, age, ethnicity, housing arrangements, and diagnosis.

25 (b) Per capita expenditures in total and by client population  
26 group and cultural and ethnic groups of the services area,  
27 including the deaf and hard of hearing population.

28 (c) Financial information that, minimally, includes a  
29 description of funding authorized; expenditures by diagnosis group,



1 service category, and reimbursement eligibility; and cost  
2 information by Medicaid, Healthy Michigan plan, state appropriated  
3 non-Medicaid mental health services, local funding, and other fund  
4 sources, including administration and funds specified for all  
5 outside contracts for services and products. Financial information  
6 must include the amount of funding, from each fund source, used to  
7 cover clinical services and supports. Service category includes all  
8 department-approved services.

9 (d) Data describing service outcomes that include, but are not  
10 limited to, an evaluation of consumer satisfaction, consumer  
11 choice, and quality of life concerns including, but not limited to,  
12 housing and employment.

13 (e) Information about access to CMHSPs, PIHPs, and designated  
14 regional entities for substance use disorder prevention and  
15 treatment that includes, but is not limited to, the following:

16 (i) The number of people receiving requested services.

17 (ii) The number of people who requested services but did not  
18 receive services.

19 (f) The number of second opinions requested under the mental  
20 health code, 1974 PA 258, MCL 330.1001 to 330.2106, and the  
21 determination of any appeals.

22 (g) Lapses and carryforwards during the previous fiscal year  
23 for CMHSPs, PIHPs, and designated regional entities for substance  
24 use disorder prevention and treatment.

25 (h) Performance indicator information required to be submitted  
26 to the department in the contracts with CMHSPs, PIHPs, and  
27 designated regional entities for substance use disorder prevention  
28 and treatment.

29 (i) Administrative expenditures of each CMHSP, PIHP, and



1 designated regional entity for substance use disorder prevention  
2 and treatment that include a breakout of the salary, benefits, and  
3 pension of each executive-level staff and shall include the  
4 director, chief executive, and chief operating officers and other  
5 members identified as executive staff.

6 (3) The report in subsection (1) shall contain the following  
7 information from the previous fiscal year on substance use disorder  
8 prevention, education, and treatment programs:

9 (a) The expenditures stratified by department-designated  
10 community mental health entity, by central diagnosis and referral  
11 agency, by fund source, by subcontractor, by population served, and  
12 by service type.

13 (b) The expenditures per state client, with data on the  
14 distribution of expenditures reported using a histogram approach.

15 (c) The number of services provided by central diagnosis and  
16 referral agency, by subcontractor, and by service type.  
17 Additionally, data on length of stay, referral source, and  
18 participation in other state programs.

19 (d) The collections from other first- or third-party payers,  
20 private donations, or other state or local programs, by department-  
21 designated community mental health entity, by subcontractor, by  
22 population served, and by service type.

23 (4) The department shall include data reporting requirements  
24 listed in subsections (2) and (3) in the annual contract with each  
25 individual CMHSP, PIHP, and designated regional entity for  
26 substance use disorder prevention and treatment.

27 (5) The department shall take all reasonable actions to ensure  
28 that the data required are complete and consistent among all  
29 CMHSPs, PIHPs, and designated regional entities for substance use



1 disorder prevention and treatment.

2 Sec. 907. (1) The amount appropriated in part 1 for community  
3 substance use disorder prevention, education, and treatment shall  
4 be expended to coordinate care and services provided to individuals  
5 with severe and persistent mental illness and substance use  
6 disorder diagnoses.

7 (2) The department shall approve managing entity fee schedules  
8 for providing substance use disorder services and charge  
9 participants in accordance with their ability to pay.

10 (3) The managing entity shall continue current efforts to  
11 collaborate on the delivery of services to those clients with  
12 mental illness and substance use disorder diagnoses with the goal  
13 of providing services in an administratively efficient manner.

14 Sec. 909. From the funds appropriated in part 1 for health  
15 homes, the department shall use available revenue from the  
16 marihuana regulatory fund established in section 604 of the medical  
17 marihuana facilities licensing act, 2016 PA 281, MCL 333.27604, to  
18 improve physical health, expand access to substance use disorder  
19 prevention and treatment services, and strengthen the existing  
20 prevention, treatment, and recovery systems.

21 Sec. 910. The department shall ensure that substance use  
22 disorder treatment is provided to applicants and recipients of  
23 public assistance through the department who are required to obtain  
24 substance use disorder treatment as a condition of eligibility for  
25 public assistance.

26 Sec. 911. (1) The department shall ensure that each contract  
27 with a CMHSP or PIHP requires the CMHSP or PIHP to implement  
28 programs to encourage diversion of individuals with serious mental  
29 illness, serious emotional disturbance, or developmental disability



1 from possible jail incarceration when appropriate.

2 (2) Each CMHSP or PIHP shall have jail diversion services and  
3 shall work toward establishing working relationships with  
4 representative staff of local law enforcement agencies, including  
5 county prosecutors' offices, county sheriffs' offices, county  
6 jails, municipal police agencies, municipal detention facilities,  
7 and the courts. Written interagency agreements describing what  
8 services each participating agency is prepared to commit to the  
9 local jail diversion effort and the procedures to be used by local  
10 law enforcement agencies to access mental health jail diversion  
11 services are strongly encouraged.

12 Sec. 912. The department shall contract directly with the  
13 Salvation Army Harbor Light program to provide non-Medicaid  
14 substance use disorder services if the local coordinating agency or  
15 the department confirms the Salvation Army Harbor Light program  
16 meets the standard of care. The standard of care shall include, but  
17 is not limited to, utilization of the medication assisted treatment  
18 option.

19 Sec. 913. From the funds appropriated in part 1 for behavioral  
20 health program administration, the department shall allocate  
21 \$1,025,000.00 for the autism navigator program. The department  
22 shall require any contractor receiving funds under this section to  
23 comply with performance-related metrics to maintain eligibility for  
24 funding. The performance-related metrics shall include, but not be  
25 limited to, all of the following:

26 (a) Each contractor shall have accreditations that attest to  
27 their competency and effectiveness in providing services.

28 (b) Each contractor shall demonstrate cost-effectiveness.

29 (c) Each contractor shall ensure their ability to leverage





1 private dollars to strengthen and maximize service provision.

2 (d) Each contractor shall provide quarterly reports to the  
3 department regarding the number of clients served by PIHP region,  
4 units of service provision by PIHP region, and ability to meet  
5 their stated goals.

6 Sec. 918. On or before the twenty-fifth of each month, the  
7 department shall report to the senate and house appropriations  
8 subcommittees on the department budget, the senate and house fiscal  
9 agencies, and the state budget director on the amount of funding  
10 paid to PIHPs to support the Medicaid managed mental health care  
11 program in the preceding month. The information shall include the  
12 total paid to each PIHP, per capita rate paid for each eligibility  
13 group for each PIHP, and number of cases in each eligibility group  
14 for each PIHP, and year-to-date summary of eligibles and  
15 expenditures for the Medicaid managed mental health care program.

16 Sec. 920. (1) As part of the Medicaid rate-setting process for  
17 behavioral health services, the department shall work with PIHP  
18 network providers and actuaries to include any state and federal  
19 wage and compensation increases that directly impact staff who  
20 provide Medicaid-funded community living supports, personal care  
21 services, respite services, skill-building services, and other  
22 similar supports and services as part of the Medicaid rate.

23 (2) It is the intent of the legislature that any increased  
24 Medicaid rate related to state minimum wage increases shall also be  
25 distributed to direct care employees.

26 Sec. 924. From the funds appropriated in part 1 for autism  
27 services, for the purposes of actuarially sound rate certification  
28 and approval for Medicaid behavioral health managed care programs,  
29 the department shall maintain a fee schedule for autism services



1 reimbursement rates for direct services. Expenditures used for rate  
 2 setting shall not exceed those identified in the fee schedule. The  
 3 rates for behavioral technicians shall not be less than \$50.00 per  
 4 hour and not more than \$55.00 per hour.

5 Sec. 926. (1) From the funds appropriated in part 1 for  
 6 community substance use disorder prevention, education, and  
 7 treatment, \$500,000.00 is allocated for a specialized substance use  
 8 disorder detoxification project administered by a 9-1-1 service  
 9 district in conjunction with a substance use and case management  
 10 provider and at a hospital within a 9-1-1 service district of at  
 11 least 600,000 residents and at least 15 member communities within a  
 12 county with a population of at least 1,500,000 according to the  
 13 2010 federal decennial census.

14 (2) The substance use and case management provider receiving  
 15 funds under this section shall collect and submit to the department  
 16 data on the outcomes of the project throughout the duration of the  
 17 project and the department shall submit a report on the project's  
 18 outcomes to the house and senate appropriations subcommittees on  
 19 the department budget, the house and senate fiscal agencies, and  
 20 the state budget office.

21 Sec. 927. (1) The department shall, in consultation with the  
 22 Community Mental Health Association of Michigan, establish,  
 23 maintain, and review as necessary, a uniform community mental  
 24 health services auditing process for use by CMHSPs and PIHPs.

25 (2) The uniform auditing process required under this section  
 26 must do all of the following:

27 (a) Create uniformity in the collection of data and consistent  
 28 measurement of the quality, efficacy, and cost effectiveness of  
 29 provided services and supports.



1 (b) Establish a uniform audit tool that contains information  
 2 necessary for the uniform community mental health services auditing  
 3 process and adheres to national standards.

4 (c) Strive to meet the needs of community mental health  
 5 service beneficiaries and meet all statewide audit requirements.

6 (d) Maintain audit responsibility at the local agency level.

7 (3) By March 1 of the current fiscal year, the department  
 8 shall submit a report to the senate and house appropriations  
 9 subcommittees on the department budget, the senate and house fiscal  
 10 agencies, and the senate and house policy offices on the  
 11 implementation status of the uniform auditing process and any  
 12 barriers to implementation.

13 (4) A state department or agency that provides, either  
 14 directly or through a contract, community mental health services  
 15 and supports must comply with the uniform auditing process and  
 16 utilize the audit tool maintained by the department. All forms,  
 17 processes, and contracts used by the state that relate to the  
 18 provision of community mental health services and supports must  
 19 comply with the uniform auditing process.

20 (5) As used in this section, "national standards" means  
 21 standards established by a national accrediting entity such as the  
 22 Joint Commission, Commission on Accreditation of Rehabilitation  
 23 Facilities, Council on Accreditation, National Committee for  
 24 Quality Assurance, or other credible body approved by the  
 25 department.

26 Sec. 928. (1) Each PIHP shall provide, from internal  
 27 resources, local funds to be used as a part of the state match  
 28 required under the Medicaid program in order to increase capitation  
 29 rates for PIHPs. These funds shall not include either state funds



1 received by a CMHSP for services provided to non-Medicaid  
2 recipients or the state matching portion of the Medicaid capitation  
3 payments made to a PIHP.

4 (2) It is the intent of the legislature that any funds that  
5 lapse from the funds appropriated in part 1 for Medicaid mental  
6 health services shall be redistributed to individual CMHSPs as a  
7 reimbursement of local funds on a proportional basis to those  
8 CMHSPs whose local funds were used as state Medicaid match. By  
9 April 1 of the current fiscal year, the department shall report to  
10 the senate and house appropriations subcommittees on the department  
11 budget, the senate and house fiscal agencies, the senate and house  
12 policy offices, and the state budget office on the lapse by PIHP  
13 from the previous fiscal year and the projected lapse by PIHP in  
14 the current fiscal year.

15 Sec. 935. A county required under the provisions of the mental  
16 health code, 1974 PA 258, MCL 330.1001 to 330.2106, to provide  
17 matching funds to a CMHSP for mental health services rendered to  
18 residents in its jurisdiction shall pay the matching funds in equal  
19 installments on not less than a quarterly basis throughout the  
20 fiscal year, with the first payment being made by October 1 of the  
21 current fiscal year.

22 Sec. 940. (1) According to section 236 of the mental health  
23 code, 1974 PA 258, MCL 330.1236, the department shall review  
24 expenditures for each CMHSP to identify CMHSPs with projected  
25 allocation surpluses and to identify CMHSPs with projected  
26 allocation shortfalls. The department shall encourage the board of  
27 a CMHSP with a projected allocation surplus to concur with the  
28 department's recommendation to reallocate those funds to CMHSPs  
29 with projected allocation shortfalls.



1 (2) A CMHSP that has its funding allocation transferred out  
 2 during the current fiscal year as described in subsection (1) is  
 3 not eligible for any additional funding reallocations during the  
 4 remainder of the current fiscal year, unless that CMHSP is  
 5 responding to a public health emergency as determined by the  
 6 department.

7 (3) CMHSPs shall report to the department on any proposed  
 8 reallocations described in this section at least 30 days before any  
 9 reallocations take effect.

10 (4) The department shall notify the chairs of the  
 11 appropriation subcommittees on the department budget when a request  
 12 is made and when the department grants approval for reallocation as  
 13 described in subsection (1). By September 30 of the current fiscal  
 14 year, the department shall provide a report on the amount of  
 15 funding reallocated to the senate and house appropriations  
 16 subcommittees on the department budget, the senate and house fiscal  
 17 agencies, the senate and house policy offices, and the state budget  
 18 office.

19 Sec. 942. A CMHSP shall provide at least 30 days' notice  
 20 before reducing, terminating, or suspending services provided by a  
 21 CMHSP to CMHSP clients, with the exception of services authorized  
 22 by a physician that no longer meet established criteria for medical  
 23 necessity.

24 Sec. 959. (1) The department shall continue to convene a  
 25 workgroup in collaboration with the chairs of the house and senate  
 26 appropriations subcommittees on the department budget or their  
 27 designees, CMHSP members, autism services provider clinical and  
 28 administrative staff, community members, Medicaid autism services  
 29 clients, and family members of Medicaid autism services clients to



1 make recommendations to ensure appropriate cost and service  
2 provision, including, but not limited to, the following:

3 (a) Evaluation and reduction of the variability in diagnostic  
4 rates across different regions of the state.

5 (b) Evaluation of the factors resulting in the voluntary  
6 disenrollment from, or declination of, therapeutic services by  
7 eligible families.

8 (2) By April 15 of the current fiscal year, the department  
9 shall provide an update on the workgroup's recommendations and  
10 findings to the senate and house appropriations subcommittees on  
11 the department budget, the senate and house fiscal agencies, and  
12 the state budget office.

13 Sec. 960. (1) From the funds appropriated in part 1 for autism  
14 services, the department shall continue to cover all Medicaid  
15 autism services to Medicaid enrollees eligible for the services  
16 that were covered on January 1, 2019.

17 (2) To restrain cost increases in the autism services line  
18 item, the department shall do all of the following:

19 (a) By March 1 of the current fiscal year, develop and  
20 implement specific written guidance for standardization of Medicaid  
21 PIHPs and CMHSPs autism spectrum disorder administrative services,  
22 including, but not limited to, reporting requirements, coding, and  
23 reciprocity of credentialing and training between PIHPs and CMHSPs  
24 to reduce administrative duplication at the PIHP, CMHSP, and  
25 service provider levels.

26 (b) Require consultation with the client's evaluation  
27 diagnostician and PIHP to approve the client's ongoing therapy for  
28 3 years, unless the client's evaluation diagnostician recommended  
29 an evaluation before the 3 years or if a clinician on the treatment



1 team recommended an evaluation for the client before the third  
2 year.

3 (c) Limit the authority to perform a diagnostic evaluation for  
4 Medicaid autism services to qualified licensed practitioners.  
5 Qualified licensed practitioners are limited to the following:

6 (i) A physician with a specialty in psychiatry or neurology.

7 (ii) A physician with a subspecialty in developmental  
8 pediatrics, development-behavioral pediatrics, or a related  
9 discipline.

10 (iii) A physician with a specialty in pediatrics or other  
11 appropriate specialty with training, experience, or expertise in  
12 autism spectrum disorders or behavioral health.

13 (iv) A psychologist with a specialty in clinical child  
14 psychology, behavioral and cognitive psychology, or clinical  
15 neuropsychology, or other appropriate specialty with training,  
16 experience, or expertise in autism spectrum disorders or behavioral  
17 health.

18 (v) A clinical social worker with at least 1 year of  
19 experience working within his or her scope of practice who is  
20 qualified and experienced in diagnosing autism spectrum disorders.

21 (vi) An advanced practice registered nurse with training,  
22 experience, or expertise in autism spectrum disorders or behavioral  
23 health.

24 (vii) A physician's assistant with training, experience, or  
25 expertise in autism spectrum disorders or behavioral health.

26 (d) Require that a client whose initial diagnosis was  
27 performed by a diagnostician with master's level credentials have  
28 their diagnosis and treatment recommendations reviewed by a  
29 physician, psychiatric nurse practitioner, a physician's assistant



1 with training, experience, or expertise in autism spectrum  
2 disorders or behavioral health, or fully credentialed psychologist.

3 (e) Allow and expand the utilization of telemedicine and  
4 telepsychiatry to increase access to diagnostic evaluation  
5 services.

6 (f) Coordinate with the department of insurance and financial  
7 services on oversight for compliance with the Paul Wellstone and  
8 Pete Domenici mental health parity and addiction equity act of  
9 2008, Public Law 110-343, as it relates to autism spectrum disorder  
10 services, to ensure appropriate cost sharing between public and  
11 private payers.

12 (g) Require that Medicaid eligibility be confirmed through  
13 prior evaluations conducted by physicians, psychiatric nurse  
14 practitioners, a physician's assistant with training, experience,  
15 or expertise in autism spectrum disorders or behavioral health, or  
16 fully credentialed psychologists to the extent possible.

17 (h) Maintain regular statewide provider trainings on autism  
18 spectrum disorder standard clinical best practice guidelines for  
19 treatment and diagnostic services.

20 (3) By March 1 of the current fiscal year, the department  
21 shall report to the senate and house appropriations subcommittees  
22 on the department budget, the senate and house fiscal agencies, the  
23 senate and house policy offices, and the state budget office on  
24 total autism services spending broken down by PIHP and CMHSP for  
25 the previous fiscal year and current fiscal year and total  
26 administrative costs broken down by PIHP, CMHSP, and the type of  
27 administrative cost for the previous fiscal year and current fiscal  
28 year.

29 Sec. 962. For the purposes of special projects involving high-





1 need children or adults, including the not guilty by reason of  
2 insanity population, the department may contract directly with  
3 providers of services to these identified populations.

4 Sec. 964. By July 1 of the current fiscal year, the department  
5 shall provide the house and senate appropriations subcommittees on  
6 the department budget, the house and senate fiscal agencies, the  
7 house and senate policy offices, and the state budget office with  
8 the standardized fee schedule for Medicaid behavioral health  
9 services and supports. The report shall also include the adequacy  
10 standards to be used in all contracts with PIHPs and CMHSPs. In the  
11 development of the standardized fee schedule for Medicaid  
12 behavioral health services and supports during the current fiscal  
13 year, the department must prioritize and support essential service  
14 providers and must develop a standardized fee schedule for revenue  
15 code 0204.

16 Sec. 965. The department shall explore requiring that CMHSPs  
17 reimburse medication assisted treatment providers no less than  
18 \$12.00 per dose, and reimburse drug screen collection at no less  
19 than \$12.00 per manual screen.

20 Sec. 970. The department shall maintain the policies in effect  
21 on October 1, 2018 for the federal home and community-based  
22 services rule as it relates to skill building assistance services.  
23 The skill building assistance services shall remain eligible for  
24 federal match until March 17, 2022 as stated in the CMS  
25 informational bulletin dated May 9, 2017. From the funds  
26 appropriated in part 1, the department shall continue to seek  
27 federal matching funds for skill building assistance services. As a  
28 condition of their contracts with the department, CMHSPs shall  
29 retain any federally approved skill building assistance services



1 available as of October 1, 2018.

2 Sec. 974. The department and PIHPs shall allow an individual  
3 with an intellectual or developmental disability who receives  
4 supports and services from a CMHSP to instead receive supports and  
5 services from another provider if the individual shows that he or  
6 she is eligible and qualified to receive supports and services from  
7 another provider. Other providers may include, but are not limited  
8 to, MIChoice and program of all-inclusive care for the elderly  
9 (PACE).

10 Sec. 977. From the funds appropriated in part 1 for community  
11 substance use disorder prevention, education, and treatment,  
12 \$600,000.00 is allocated as grants to high schools specifically  
13 designated for students recovering from a substance use disorder in  
14 accordance with section 273a of the mental health code, 1974 PA  
15 258, MCL 330.1273a.

16 Sec. 978. From the funds appropriated in part 1 for community  
17 substance use disorder prevention, education, and treatment, the  
18 department shall allocate \$600,000.00 as grants for recovery  
19 community organizations to offer or expand recovery support center  
20 services or recovery community center services to individuals  
21 seeking long-term recovery from substance use disorders in  
22 accordance with section 273b of the mental health code, 1974 PA  
23 258, MCL 330.1273b.

24 Sec. 979. If funds become available, the department shall seek  
25 the appropriate federal approvals to allow for the utilization of  
26 Medicaid funding for services provided at adult psychiatric  
27 residential treatment facilities. By March 1 of the current fiscal  
28 year, the department shall report on its progress toward receiving  
29 the appropriate federal approvals to allow for federal Medicaid



1 reimbursements for services provided at adult psychiatric  
2 residential treatment facilities to the house and senate  
3 appropriations subcommittees on the department budget, the house  
4 and senate fiscal agencies, the house and senate policy offices,  
5 and the state budget office.

6 Sec. 995. (1) From the funds appropriated in part 1 for mental  
7 health diversion council, the department shall allocate  
8 \$3,850,000.00 to continue to implement the jail diversion pilot  
9 programs intended to address the recommendations of the mental  
10 health diversion council.

11 (2) By March 1 of the current fiscal year, the department  
12 shall report to the senate and house appropriations subcommittees  
13 on the department budget, the senate and house fiscal agencies, and  
14 the senate and house policy offices on the planned allocation of  
15 the funds appropriated for mental health diversion council.

16 Sec. 996. From the funds appropriated in part 1 for family  
17 support subsidy, the department shall make monthly payments of  
18 \$229.31 to the parents or legal guardians of children approved for  
19 the family support subsidy by a CMHSP.

20 Sec. 997. The population data used in determining the  
21 distribution of substance use disorder block grant funds shall be  
22 from the most recent federal data from the United States Census  
23 Bureau.

24 Sec. 998. For distribution of state general funds to CMHSPs,  
25 if the department decides to use census data, the department shall  
26 use the most recent federal data from the United States Census  
27 Bureau.

28 Sec. 999. Within 30 days after the completion of a statewide  
29 PIHP reimbursement audit, the department shall provide the audit



1 report to the house and senate appropriations subcommittees on the  
 2 department budget, the house and senate fiscal agencies, the house  
 3 and senate policy offices, and the state budget office.

4  
 5 **BEHAVIORAL HEALTH SERVICES**

6 Sec. 1001. By December 31 of the current fiscal year, each  
 7 CMHSP shall submit a report to the department that identifies  
 8 populations being served by the CMHSP broken down by program  
 9 eligibility category. The report shall also include the percentage  
 10 of the operational budget that is related to program eligibility  
 11 enrollment. By February 15 of the current fiscal year, the  
 12 department shall submit the report described in this section to the  
 13 senate and house appropriations subcommittees on the department  
 14 budget, the senate and house fiscal agencies, the senate and house  
 15 policy offices, and the state budget office.

16 Sec. 1003. The department shall notify the Community Mental  
 17 Health Association of Michigan when developing policies and  
 18 procedures that will impact PIHPs or CMHSPs.

19 Sec. 1004. The department shall provide the senate and house  
 20 appropriations subcommittees on the department budget, the senate  
 21 and house fiscal agencies, and the state budget office any rebased  
 22 formula changes to either Medicaid behavioral health services or  
 23 non-Medicaid mental health services 90 days before implementation.  
 24 The notification shall include a table showing the changes in  
 25 funding allocation by PIHP for Medicaid behavioral health services  
 26 or by CMHSP for non-Medicaid mental health services.

27 Sec. 1005. From the funds appropriated in part 1 for health  
 28 homes, the department shall maintain the number of behavioral  
 29 health homes in PIHP regions 1, 2, and 8 and maintain the number of



1 substance use disorder health homes in PIHP regions 1, 2, 4, and 9.  
 2 The department may expand the number of behavioral health homes and  
 3 the number of substance use disorder health homes in 2 additional  
 4 PIHP regions.

5 Sec. 1006. The department shall explore the feasibility of  
 6 implementing a Medicaid health home under 42 USC 1396w-4 for  
 7 individuals with an intellectual or developmental disability  
 8 diagnosis.

9 Sec. 1007. The department may explore the feasibility of  
 10 creating a distinct standalone Medicaid delivery system for  
 11 individuals with an intellectual or developmental disability  
 12 diagnosis. By March 1 of the current fiscal year, the department  
 13 may provide a report that provides information on potential  
 14 delivery system structures, prospective number of eligible  
 15 individuals, possible federal Medicaid authorities, and the  
 16 estimated impact on current Medicaid delivery systems that  
 17 administer benefits for individuals with intellectual or  
 18 developmental disabilities to the house and senate appropriations  
 19 subcommittees on the department budget, the house and senate fiscal  
 20 agencies, the house and senate policy offices, and the state budget  
 21 office.

22 Sec. 1008. PIHPs and CMHSPs shall do all of the following:

23 (a) Work to reduce administration costs by ensuring that PIHP  
 24 and CMHSP responsible functions are efficient in allowing optimal  
 25 transition of dollars to those direct services considered most  
 26 effective in assisting individuals served. Any consolidation of  
 27 administrative functions must demonstrate, by independent analysis,  
 28 a reduction in dollars spent on administration resulting in greater  
 29 dollars spent on direct services. Savings resulting from increased



1 efficiencies shall not be applied to PIHP and CMHSP net assets,  
2 internal service fund increases, building costs, increases in the  
3 number of PIHP and CMHSP personnel, or other areas not directly  
4 related to the delivery of improved services.

5 (b) Take an active role in managing mental health care by  
6 ensuring consistent and high-quality service delivery throughout  
7 its network and promote a conflict-free care management  
8 environment.

9 (c) Ensure that direct service rate variances are related to  
10 the level of need or other quantifiable measures to ensure that the  
11 most money possible reaches direct services.

12 (d) Whenever possible, promote fair and adequate direct care  
13 reimbursement, including fair wages for direct service workers.

14 Sec. 1010. The funds appropriated in part 1 for behavioral  
15 health community supports and services must be used to reduce  
16 waiting lists at state-operated hospitals and centers through cost-  
17 effective community-based and residential services, including, but  
18 not limited to, crisis stabilization units in accordance with  
19 chapter 9A of the mental health code, 1974 PA 258, MCL 330.1971 to  
20 330.1979, and psychiatric residential treatment facilities in  
21 accordance with section 137a of the mental health code, 1974 PA  
22 258, MCL 330.1137a.

23 Sec. 1011. To the extent permissible under section 919 of the  
24 mental health code, 1974 PA 258, MCL 330.1919, the funds  
25 appropriated in part 1 for behavioral health services may be used  
26 to reimburse out-of-state providers of crisis resolution services  
27 and outpatient services if the out-of-state provider is enrolled as  
28 a state Medicaid provider and the out-of-state provider is located  
29 closer to the client's home than an in-state provider.



1           Sec. 1012. It is the intent of the legislature that the  
2 department pursue any and all federal Medicaid waivers to maximize  
3 the use of federal Medicaid reimbursements for substance use  
4 disorder services and treatments for justice-involved individuals.  
5 As part of the executive budget presentation for the fiscal year  
6 ending September 30, 2022 on behavioral health services to the  
7 house and senate appropriations subcommittees on the department  
8 budget, the department shall provide an update on the types of  
9 substance use disorder waivers submitted by the department, whether  
10 those waivers have been approved by the federal Centers for  
11 Medicare and Medicaid Services, and the steps the department will  
12 take to request any and all federal Medicaid waivers to maximize  
13 the use of federal Medicaid reimbursements for substance use  
14 disorder services and treatments.

15           Sec. 1013. CMHSPs that operate preadmission screening units,  
16 or that have designated a hospital as a preadmission screening  
17 unit, may permit a sheriff's office to use a qualified contracted  
18 entity to transport an individual for preadmission screening.

19           Sec. 1014. (1) From the funds appropriated in part 1 to  
20 agencies providing physical and behavioral health services to  
21 multicultural populations, the department shall award grants in  
22 accordance with the requirements of subsection (2). This state is  
23 not liable for any spending above the contract amount. The  
24 department shall not release funds until reporting requirements  
25 under section 295 of article 6 of 2020 PA 166 are satisfied.

26           (2) The department shall require each contractor described in  
27 subsection (1) that receives greater than \$1,000,000.00 in state  
28 grant funding to comply with performance-related metrics to  
29 maintain their eligibility for funding. The performance-related



1 metrics shall include, but not be limited to, all of the following:

2 (a) Each contractor or subcontractor shall have accreditations  
3 that attest to their competency and effectiveness as behavioral  
4 health and social service agencies.

5 (b) Each contractor or subcontractor shall have a mission that  
6 is consistent with the purpose of the multicultural agency.

7 (c) Each contractor shall validate that any subcontractors  
8 utilized within these appropriations share the same mission as the  
9 lead agency receiving funding.

10 (d) Each contractor or subcontractor shall demonstrate cost-  
11 effectiveness.

12 (e) Each contractor or subcontractor shall ensure their  
13 ability to leverage private dollars to strengthen and maximize  
14 service provision.

15 (f) Each contractor or subcontractor shall provide timely and  
16 accurate reports regarding the number of clients served, units of  
17 service provision, and ability to meet their stated goals.

18 (3) The department shall require an annual report from the  
19 contractors described in subsection (2). The annual report, due 60  
20 days following the end of the contract period, shall include  
21 specific information on services and programs provided, the client  
22 base to which the services and programs were provided, information  
23 on any wraparound services provided, and the expenditures for those  
24 services. The department shall provide the annual reports to the  
25 senate and house appropriations subcommittees on the department  
26 budget, the senate and house fiscal agencies, and the state budget  
27 office.

28

29 **STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES**





1           Sec. 1051. The department shall continue a revenue recapture  
2 project to generate additional revenues from third parties related  
3 to cases that have been closed or are inactive. A portion of  
4 revenues collected through project efforts may be used for  
5 departmental costs and contractual fees associated with these  
6 retroactive collections and to improve ongoing departmental  
7 reimbursement management functions.

8           Sec. 1052. The purpose of gifts and bequests for patient  
9 living and treatment environments is to use additional private  
10 funds to provide specific enhancements for individuals residing at  
11 state-operated facilities. Use of the gifts and bequests shall be  
12 consistent with the stipulation of the donor. The expected  
13 completion date for the use of gifts and bequests donations is  
14 within 3 years unless otherwise stipulated by the donor.

15           Sec. 1055. (1) The department shall not implement any closures  
16 or consolidations of state hospitals, centers, or agencies until  
17 CMHSPs or PIHPs have programs and services in place for those  
18 individuals currently in those facilities and a plan for service  
19 provision for those individuals who would have been admitted to  
20 those facilities.

21           (2) All closures or consolidations are dependent upon adequate  
22 department-approved CMHSP and PIHP plans that include a discharge  
23 and aftercare plan for each individual currently in the facility. A  
24 discharge and aftercare plan shall address the individual's housing  
25 needs. A homeless shelter or similar temporary shelter arrangements  
26 are inadequate to meet the individual's housing needs.

27           (3) Four months after the certification of closure required in  
28 section 19(6) of the state employees' retirement act, 1943 PA 240,  
29 MCL 38.19, the department shall provide a closure plan to the house



1 and senate appropriations subcommittees on the department budget  
2 and the state budget director.

3 (4) Upon the closure of state-run operations and after  
4 transitional costs have been paid, the remaining balances of funds  
5 appropriated for that operation shall be transferred to CMHSPs or  
6 PIHPs responsible for providing services for individuals previously  
7 served by the operations.

8 Sec. 1056. The department may collect revenue for patient  
9 reimbursement from first- and third-party payers, including  
10 Medicaid and local county CMHSP payers, to cover the cost of  
11 placement in state hospitals and centers. The department is  
12 authorized to adjust financing sources for patient reimbursement  
13 based on actual revenues earned. If the revenue collected exceeds  
14 current year expenditures, the revenue may be carried forward with  
15 approval of the state budget director. The revenue carried forward  
16 shall be used as a first source of funds in the subsequent year.

17 Sec. 1058. Effective October 1 of the current fiscal year, the  
18 department, in consultation with the department of technology,  
19 management, and budget, may maintain a bid process to identify 1 or  
20 more private contractors to provide food service and custodial  
21 services for the administrative areas at any state hospital  
22 identified by the department as capable of generating savings  
23 through the outsourcing of such services.

24 Sec. 1059. (1) The department shall identify specific outcomes  
25 and performance measures for state-operated hospitals and centers,  
26 including, but not limited to, the following:

27 (a) The average wait time for individuals determined  
28 incompetent to stand trial before admission to the center for  
29 forensic psychiatry.



1 (b) The average wait time for individuals determined  
2 incompetent to stand trial before admission to other state-operated  
3 psychiatric facilities.

4 (c) The average number of individuals waiting to receive  
5 admission into the center for forensic psychiatry.

6 (d) The average number of individuals waiting to receive  
7 admission into the other state-operated hospitals and centers.

8 (e) The average wait time for individuals awaiting admission  
9 into the other state-operated hospitals and centers through the  
10 civil admissions process.

11 (f) The number of individuals determined not guilty by reason  
12 of insanity or incompetent to stand trial by an order of a probate  
13 court that have been determined to be ready for discharge to the  
14 community, and the average wait time between being determined to be  
15 ready for discharge to the community and actual community  
16 placement.

17 (g) The number of individuals denied admission into the center  
18 for forensic psychiatry.

19 (h) The number of individuals denied admission into the other  
20 state-operated hospitals and centers.

21 (2) By March 1 of the current fiscal year, the department  
22 shall report to the house and senate appropriations subcommittees  
23 on the department budget, the house and senate fiscal agencies, the  
24 house and senate policy offices, and the state budget office on the  
25 outcomes and performance measures in subsection (1).

26 Sec. 1060. By March 1 of the current fiscal year, the  
27 department shall provide a status update on the department's  
28 implementation of the previous fiscal year's workgroup's  
29 recommendations to address mandatory overtime, staff turnover, and



1 staff retention at the state psychiatric hospitals and centers to  
2 the senate and house appropriations subcommittees on the department  
3 budget, the senate and house fiscal agencies, and the state budget  
4 office. The report shall include, but is not limited to, the  
5 following:

6 (a) Descriptions of all of the measures being implemented.

7 (b) Descriptions of all of the measures not being implemented  
8 and barriers preventing implementation.

9 (c) The number of direct care and clinical staff positions  
10 that are currently vacant by hospital, and how that compares to the  
11 number of vacancies during the previous fiscal year.

12 (d) A breakdown of voluntary and mandatory overtime hours  
13 worked by position and by hospital, and how that compares to the  
14 breakdown of voluntary and mandatory overtime hours during the  
15 previous fiscal year.

16 (e) The ranges of wages paid by position and by hospital, and  
17 how that compares to wages paid during the previous fiscal year.

18 Sec. 1061. The funds appropriated in part 1 for Caro Regional  
19 Mental Health Center shall only be utilized to support a  
20 psychiatric hospital located at its current location. It is the  
21 intent of the legislature that the Caro Regional Mental Health  
22 Center shall remain open and operational at its current location on  
23 an ongoing basis. Capital outlay funding shall be utilized for  
24 planning and construction of a new or updated facility at the  
25 current location instead of at a new location.

26 Sec. 1062. By March 1 of the current fiscal year, the  
27 department shall provide a 5-year plan to address the need for  
28 adult and children's inpatient psychiatric beds to the house and  
29 senate appropriations subcommittees on the department budget, the



1 house and senate fiscal agencies, the house and senate policy  
2 offices, and the state budget office. The report shall include  
3 recommendations for utilizing both public and public private  
4 partnership beds.

5 Sec. 1063. (1) From the funds appropriated in part 1 for  
6 Hawthorn Center - psychiatric hospital - children and adolescents,  
7 the department shall maintain a psychiatric transitional unit and  
8 children's transition support team. These programs shall augment  
9 the continuum of behavioral health services for high-need youth and  
10 provide additional continuity of care and transition into  
11 supportive community-based services.

12 (2) Outcomes and performance measures for these programs  
13 include, but are not limited to, the following:

14 (a) The rate of rehospitalization for youth served through the  
15 program at 30 and 180 days.

16 (b) The measured change in the Child and Adolescent Functional  
17 Assessment Scale for children served through these programs.

18

19 **HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES**

20 Sec. 1140. From the funds appropriated in part 1 for primary  
21 care services, \$400,000.00 shall be allocated to free health  
22 clinics operating in the state. The department shall distribute the  
23 funds equally to each free health clinic. For the purpose of this  
24 appropriation, "free health clinics" means nonprofit organizations  
25 that use volunteer health professionals to provide care to  
26 uninsured individuals.

27 Sec. 1142. The department shall continue to seek means to  
28 increase retention of Michigan medical school students for  
29 completion of their primary care residency requirements within this



1 state and ultimately, for some period of time, to remain in this  
2 state and serve as primary care physicians. The department is  
3 encouraged to work with Michigan institutions of higher education.

4 Sec. 1143. From the funds appropriated in part 1 for primary  
5 care services, the department shall allocate no less than  
6 \$675,000.00 for island primary health care access and services  
7 including island clinics, in the following amounts:

8 (a) Beaver Island, \$250,000.00.

9 (b) Mackinac Island, \$250,000.00.

10 (c) Drummond Island, \$150,000.00.

11 (d) Bois Blanc Island, \$25,000.00.

12 Sec. 1144. From the funds appropriated in part 1, the  
13 department shall report by June 30 of the current fiscal year  
14 trended cost and utilization, including inpatient and emergency  
15 department, claims data reports in aggregate by local community  
16 health innovation regions (CHIRs) and specific to each Medicaid  
17 health plan for their beneficiaries that were clients of local  
18 CHIRs, for the period beginning with the fiscal year that ended  
19 September 30, 2015 through the current fiscal year to the senate  
20 and house appropriations subcommittees on the department budget,  
21 the senate and house fiscal agencies, the senate and house policy  
22 offices, and the state budget office.

23 Sec. 1145. The department will take steps necessary to work  
24 with Indian Health Service, tribal health program facilities, or  
25 Urban Indian Health Program facilities that provide services under  
26 a contract with a Medicaid managed care entity to ensure that those  
27 facilities receive the maximum amount allowable under federal law  
28 for Medicaid services.

29 Sec. 1146. From the funds appropriated in part 1 for bone



1 marrow donor and blood bank programs, \$250,000.00 shall be  
2 allocated to Versiti Blood Center, the partner of the match  
3 registry of the national marrow donor program. The funds shall be  
4 used to offset ongoing tissue typing expenses associated with donor  
5 recruitment and collection services and to expand those services to  
6 better serve the citizens of this state.

7 Sec. 1147. From the funds appropriated in part 1 for bone  
8 marrow donor and blood bank programs, \$500,000.00 shall be  
9 allocated to Versiti Blood Center for a cord blood bank. The funds  
10 shall be used to enhance the collection of fetal umbilical cord  
11 blood and stem cells for transplant, expand cord blood laboratory  
12 capabilities, and expand the diversity of collections.

13 Sec. 1151. (1) The department shall coordinate with the  
14 department of licensing and regulatory affairs, the department of  
15 the attorney general, all appropriate law enforcement agencies, and  
16 the Medicaid health plans to work with local substance use disorder  
17 agencies and addiction treatment providers to help inform Medicaid  
18 beneficiaries of all medically appropriate treatment options for  
19 opioid addiction when their treating physician stops prescribing  
20 prescription opioid medication for pain, and to address other  
21 appropriate recommendations of the prescription drug and opioid  
22 abuse task force outlined in its report of October 2015.

23 (2) By October 1 of the current fiscal year, the department  
24 shall submit a report to the senate and house appropriations  
25 subcommittees on the department budget, the senate and house fiscal  
26 agencies, the senate and house policy offices, and the state budget  
27 office on how the department is working with local substance use  
28 disorder agencies and addiction treatment providers to ensure that  
29 Medicaid beneficiaries are informed of all available and medically



1 appropriate treatment options for opioid addiction when their  
2 treating physician stops prescribing prescription opioid medication  
3 for pain, and to address other appropriate recommendations of the  
4 task force. The report shall include any potential barriers to  
5 medication-assisted treatment, as recommended by the Michigan  
6 medication-assisted treatment guidelines, for Medicaid  
7 beneficiaries in both office-based opioid treatment and opioid  
8 treatment program facility settings.

9       Sec. 1152. (1) From the funds appropriated in part 1 for  
10 policy and planning administration, \$950,000.00 shall be  
11 distributed as provided in subsection (2). The amount distributed  
12 under this subsection shall not exceed 50% of the total operating  
13 expenses of the program described in subsection (2), with the  
14 remaining 50% paid by local United Way organizations and other  
15 nonprofit organizations and foundations.

16       (2) Funds distributed under subsection (1) shall be  
17 distributed to Michigan 2-1-1, a nonprofit corporation organized  
18 under the laws of this state that is exempt from federal income tax  
19 under section 501(c)(3) of the internal revenue code of 1986, 26  
20 USC 501, and whose mission is to coordinate and support a statewide  
21 2-1-1 system. Michigan 2-1-1 shall use the funds only to fulfill  
22 the Michigan 2-1-1 business plan adopted by Michigan 2-1-1 in  
23 January 2005.

24       (3) Michigan 2-1-1 shall refer to the department any calls  
25 received reporting fraud, waste, or abuse of state-administered  
26 public assistance.

27       (4) Michigan 2-1-1 shall report annually to the department,  
28 the house and senate standing committees with primary jurisdiction  
29 over matters relating to human services and telecommunications on





1 2-1-1 system performance, the senate and house appropriations  
 2 subcommittees on the department budget, and the senate and house  
 3 fiscal agencies, including, but not limited to, call volume by  
 4 health and human service needs and unmet needs identified through  
 5 caller data and number and percentage of callers referred to public  
 6 or private provider types.

7

8 **EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY**

9       Sec. 1180. From the funds appropriated in part 1 for  
 10 epidemiology administration and for childhood lead program, the  
 11 department shall maintain a public health drinking water unit and  
 12 maintain enhanced efforts to monitor child blood lead levels. The  
 13 public health drinking water unit shall ensure that appropriate  
 14 investigations of potential health hazards occur for all community  
 15 and noncommunity drinking water supplies where chemical exceedances  
 16 of action levels, health advisory levels, or maximum contaminant  
 17 limits are identified. The goals of the childhood lead program  
 18 shall include improving the identification of affected children,  
 19 the timeliness of case follow-up, and attainment of nurse care  
 20 management for children with lead exposure, and to achieve a long-  
 21 term reduction in the percentage of children in this state with  
 22 elevated blood lead levels.

23       Sec. 1181. From the funds appropriated in part 1 for  
 24 epidemiology administration, the department shall maintain a vapor  
 25 intrusion response unit. The vapor intrusion response unit shall  
 26 assess risks to public health at vapor intrusion sites and respond  
 27 to vapor intrusion risks where appropriate. The goals of the vapor  
 28 intrusion response unit shall include reducing the number of  
 29 residents of this state exposed to toxic substances through vapor



1 intrusion and improving health outcomes for individuals that are  
2 identified as having been exposed to vapor intrusion.

3 Sec. 1182. (1) From the funds appropriated in part 1 for the  
4 healthy homes program, no less than \$6,898,000.00 of general  
5 fund/general purpose funds and \$18,652,000.00 of federal funds  
6 shall be allocated for lead abatement of homes.

7 (2) By April 1 of the current fiscal year, the department  
8 shall provide a report to the house and senate appropriations  
9 subcommittees on the department budget, the house and senate fiscal  
10 agencies, and the state budget office on the expenditures and  
11 activities undertaken by the lead abatement program in the previous  
12 fiscal year from the funds appropriated in part 1 for the healthy  
13 homes program. The report shall include, but is not limited to, a  
14 funding allocation schedule, the expenditures by category of  
15 expenditure and by subcontractor, the revenues received, a  
16 description of program elements, the number of housing units abated  
17 of lead-based paint hazards, and a description of program  
18 accomplishments and progress.

19 Sec. 1183. The department shall not require a medical first  
20 response service to submit data for purposes of the Michigan  
21 emergency medical services information system if the medical first  
22 response service is located in a county with a population of less  
23 than 85,000 according to the 2010 federal decennial census and is  
24 composed of only medical first responders who provide services  
25 without expecting or receiving money, goods, or services in return  
26 for providing those services. A medical first response service  
27 described in this subsection shall ensure that a medical first  
28 responder provides, in writing, at least all of the following  
29 information to an emergency medical technician, emergency medical



1 technician specialist, or paramedic, arriving at the scene after  
2 the medical first responder:

3 (a) The time of the initial medical first responder's arrival  
4 at the scene.

5 (b) The patient's condition at the time of the initial medical  
6 first responder's arrival at the scene.

7 (c) Information gathered from a patient assessment, including,  
8 but not limited to, the patient's vital signs and level of  
9 consciousness.

10 Sec. 1184. (1) From the funds appropriated in part 1 for  
11 emergency medical services program, the department shall, in  
12 coordination with the state emergency medical services coordination  
13 committee established under section 20915 of the public health  
14 code, 1978 PA 368, MCL 333.20915, medical control authorities, and  
15 other emergency medical services organizations, review, revise, and  
16 improve the process for the consideration, discussion,  
17 announcement, and implementation of any changes proposed by the  
18 department for emergency medical services system guidance,  
19 guidelines, or protocols.

20 (2) The goal to improve the current process shall be the  
21 effective and safe provision of emergency medical services.

22 (3) The revised and improved process shall include, but not be  
23 limited to, the following:

24 (a) Increased communication, transparency, and collaboration,  
25 to culminate in clarity of, and real-time access to, current  
26 department guidance, guidelines, or protocols, and the status of  
27 any changes being considered.

28 (b) Formal notification of proposed changes to guidance,  
29 guidelines, or protocols from the department to the state emergency



1 medical services coordination committee no less than 30 days before  
2 implementation.

3 (c) Receipt by the department of a recommendation from the  
4 state emergency medical services coordination committee regarding  
5 the proposed changes to guidance, guidelines, or protocols before  
6 implementation by the department of the changes.

7 (4) The department shall provide access and status updates,  
8 including any proposed rules being considered through the  
9 administrative rules process, to the public on the department's  
10 website, which shall be updated by the department on a weekly  
11 basis.

12 (5) The department shall report to the house and senate  
13 appropriations subcommittees on the department budget, the house  
14 and senate fiscal agencies and policy offices, and the state budget  
15 director by April 15 of the current fiscal year on the findings of  
16 the review and include summaries of actions undertaken to identify,  
17 revise, and improve any weaknesses in the current process.

18 Sec. 1185. From the funds appropriated in part 1 for emergency  
19 medical services program, \$25,000.00 is allocated for a grant to  
20 fund a free family emergency readiness public expo event held in a  
21 county with a population between 180,000 and 181,000 according to  
22 the 2010 federal decennial census. The purpose of the event shall  
23 be to educate local residents about preparedness in an emergency,  
24 disaster, or crisis including planning, assessing specific personal  
25 and household needs, and skills to cope, survive, recover, and  
26 prevail.

27

28 **LOCAL HEALTH AND ADMINISTRATIVE SERVICES**

29 Sec. 1220. The amount appropriated in part 1 for



1 implementation of the 1993 additions of or amendments to sections  
2 9161, 16221, 16226, 17014, 17015, and 17515 of the public health  
3 code, 1978 PA 368, MCL 333.9161, 333.16221, 333.16226, 333.17014,  
4 333.17015, and 333.17515, shall be used to reimburse local health  
5 departments for costs incurred related to the implementation of  
6 section 17015(18) of the public health code, 1978 PA 368, MCL  
7 333.17015.

8       Sec. 1221. If a county that has participated in a district  
9 health department or an associated arrangement with other local  
10 health departments takes action to cease to participate in that  
11 arrangement after October 1 of the current fiscal year, the  
12 department may assess a penalty from the local health department's  
13 operational accounts in an amount equal to no more than 6.25% of  
14 the local health department's essential local public health  
15 services funding. This penalty shall only be assessed to the local  
16 county that requests the dissolution of the health department.

17       Sec. 1222. (1) Funds appropriated in part 1 for essential  
18 local public health services shall be prospectively allocated to  
19 local health departments to support immunizations, infectious  
20 disease control, sexually transmitted disease control and  
21 prevention, hearing screening, vision services, food protection,  
22 public water supply, private groundwater supply, and on-site sewage  
23 management. Food protection shall be provided in consultation with  
24 the department of agriculture and rural development. Public water  
25 supply, private groundwater supply, and on-site sewage management  
26 shall be provided in consultation with the department of  
27 environment, Great Lakes, and energy.

28       (2) Local public health departments shall be held to  
29 contractual standards for the services in subsection (1).



1 (3) Distributions in subsection (1) shall be made only to  
2 counties that maintain local spending in the current fiscal year of  
3 at least the amount expended in fiscal year 1992-1993 for the  
4 services described in subsection (1).

5 (4) By February 1 of the current fiscal year, the department  
6 shall provide a report to the house and senate appropriations  
7 subcommittees on the department budget, the house and senate fiscal  
8 agencies, and the state budget director on the planned allocation  
9 of the funds appropriated for essential local public health  
10 services.

11 (5) The department shall continue implementation of the  
12 distribution formula for the allocation of essential local public  
13 health services funding to local health departments as specified by  
14 section 1234 of article X of 2018 PA 207.

15 (6) From the funds appropriated in part 1 for essential local  
16 public health services, each local public health department is  
17 allocated not less than the amount allocated to that local public  
18 health department during the previous fiscal year.

19 Sec. 1225. The department shall work with the Michigan health  
20 endowment fund corporation established under section 653 of the  
21 nonprofit health care corporation reform act, 1980 PA 350, MCL  
22 550.1653, to explore ways to fund and evaluate current and future  
23 policies and programs.

24 Sec. 1227. The department shall establish criteria for all  
25 funds allocated for health and wellness initiatives. The criteria  
26 must include a requirement that all programs funded be evidence-  
27 based and supported by research, include interventions that have  
28 been shown to demonstrate outcomes that lower cost and improve  
29 quality, and be designed for statewide impact. Preference must be



1 given to programs that utilize the funding as match for additional  
2 resources, including, but not limited to, federal sources.

3       Sec. 1231. (1) From the funds appropriated for local health  
4 services, up to \$4,750,000.00 shall be allocated for grants to  
5 local public health departments to support PFAS response and  
6 emerging public health threat activities. A portion of the funding  
7 shall be allocated by the department in a collaborative fashion  
8 with local public health departments in jurisdictions experiencing  
9 PFAS contamination. The remainder of the funding shall be allocated  
10 to address infectious and vector-borne disease threats, and other  
11 environmental contamination issues such as vapor intrusion,  
12 drinking water contamination, and lead exposure. The funding shall  
13 be allocated to address issues including, but not limited to,  
14 staffing, planning and response, and creation and dissemination of  
15 materials related to PFAS contamination issues and other emerging  
16 public health issues and threats.

17       (2) By March 1 of the current fiscal year, the department  
18 shall provide a report to the house and senate appropriations  
19 subcommittees on the department budget, the house and senate fiscal  
20 agencies, and the state budget office on actual expenditures in the  
21 previous fiscal year and planned spending in the current fiscal  
22 year of the funds described in subsection (1), including recipient  
23 entities, amount of allocation, general category of allocation, and  
24 detailed uses.

25       Sec. 1232. The department may work to ensure that the United  
26 States Department of Defense reimburses the state for costs  
27 associated with PFAS and environmental contamination response at  
28 military training sites and support facilities.

29       Sec. 1233. General fund and state restricted fund



1 appropriations in part 1 shall not be expended for PFAS and  
 2 environmental contamination response where federal funding or  
 3 private grant funding is available for the same expenditures.

4 Sec. 1239. The department shall participate in and give  
 5 necessary assistance to the Michigan PFAS action response team  
 6 (MPART) pursuant to Executive Order No. 2019-03. The department  
 7 shall collaborate with MPART and other departments to carry out  
 8 appropriate activities, actions, and recommendations as coordinated  
 9 by MPART. Efforts shall be continuous to ensure that the  
 10 department's activities are not duplicative with activities of  
 11 another department or agency.

12 Sec. 1240. From the funds appropriated in part 1 for chronic  
 13 disease control and health promotion administration, \$70,000.00 is  
 14 allocated to support a rare disease advisory council and  
 15 responsibilities of the council, which may include all of the  
 16 following:

17 (a) Developing a list of rare diseases.

18 (b) Posting the list of rare diseases on the department's  
 19 website.

20 (c) Updating the list of rare diseases.

21 (d) Annually investigating and reporting to the legislature on  
 22 1 rare disease on the list, and including legislative  
 23 recommendations in the report.

24

25 **FAMILY HEALTH SERVICES**

26 Sec. 1301. (1) Before April 1 of the current fiscal year, the  
 27 department shall submit a report to the house and senate fiscal  
 28 agencies and the state budget director on planned allocations from  
 29 the amounts appropriated in part 1 for local MCH services, prenatal





1 care outreach and service delivery support, family planning local  
 2 agreements, and pregnancy prevention programs. Using applicable  
 3 federal definitions, the report shall include information on all of  
 4 the following:

5 (a) Funding allocations.

6 (b) Actual number of women, children, and adolescents served  
 7 and amounts expended for each group for the previous fiscal year.

8 (c) A breakdown of the expenditure of these funds between  
 9 urban and rural communities.

10 (2) The department shall ensure that the distribution of funds  
 11 through the programs described in subsection (1) takes into account  
 12 the needs of rural communities.

13 (3) As used in this section, "rural" means a county, city,  
 14 village, or township with a population of 30,000 or less, including  
 15 those entities if located within a metropolitan statistical area.

16 Sec. 1303. The department shall not contract with an  
 17 organization that provides elective abortions, abortion counseling,  
 18 or abortion referrals, for services that are to be funded with  
 19 state restricted or state general fund/general purpose funds  
 20 appropriated in part 1 for family planning local agreements. An  
 21 organization under contract with the department shall not  
 22 subcontract with an organization that provides elective abortions,  
 23 abortion counseling, or abortion referrals, for services that are  
 24 to be funded with state restricted or state general fund/general  
 25 purpose funds appropriated in part 1 for family planning local  
 26 agreements.

27 Sec. 1304. The department shall not use state restricted funds  
 28 or state general funds, or allow grantees or subcontractors to use  
 29 those funds, appropriated in part 1 in the pregnancy prevention



1 program or family planning local agreements appropriation line  
2 items for abortion counseling, referrals, or services.

3 Sec. 1305. (1) From the funds appropriated in part 1 for  
4 family planning local agreements and the pregnancy prevention  
5 program, the department shall not contract with or award grants to  
6 an entity that engages in 1 or more of the activities described in  
7 section 1(2) of 2002 PA 360, MCL 333.1091, if the entity is located  
8 in a county or health district where family planning or pregnancy  
9 prevention services are provided by the county, the health  
10 district, or a qualified entity that does not engage in any of the  
11 activities described in section 1(2) of 2002 PA 360, MCL 333.1091.

12 (2) The department shall give priority to counties or health  
13 districts where no contracts or grants currently exist for family  
14 planning or pregnancy prevention services before contracting with  
15 or awarding grants to an entity that engages in 1 or more of the  
16 activities described in section 1(2) of 2002 PA 360, MCL 333.1091,  
17 if that entity is located in a county where family planning and  
18 pregnancy prevention services are provided by the county, the  
19 health district, or another qualified entity that does not engage  
20 in the activities described in section 1(2) of 2002 PA 360, MCL  
21 333.1091.

22 Sec. 1306. (1) From the funds appropriated in part 1 for the  
23 drinking water declaration of emergency, the department shall  
24 allocate funds to address needs in a city in which a declaration of  
25 emergency was issued because of drinking water contamination. These  
26 funds may support, but are not limited to, the following  
27 activities:

28 (a) Nutrition assistance, nutritional and community education,  
29 food bank resources, and food inspections.



1 (b) Epidemiological analysis and case management of  
2 individuals at risk of elevated blood lead levels.

3 (c) Support for child and adolescent health centers,  
4 children's healthcare access program, and pathways to potential  
5 programming.

6 (d) Nursing services, breastfeeding education, evidence-based  
7 home visiting programs, intensive services, and outreach for  
8 children exposed to lead coordinated through local community mental  
9 health organizations.

10 (e) Department field operations costs.

11 (f) Lead poisoning surveillance, investigations, treatment,  
12 and abatement.

13 (g) Nutritional incentives provided to local residents through  
14 the double up food bucks expansion program.

15 (h) Genesee County health department food inspectors to  
16 perform water testing at local food service establishments.

17 (i) Transportation related to health care delivery.

18 (j) Senior initiatives.

19 (k) Lead abatement contractor workforce development.

20 (2) From the funds appropriated in part 1 for the drinking  
21 water declaration of emergency, the department shall allocate  
22 \$300,000.00 for Revive Community Health Center for health support  
23 services as the center pursues certification as a federally  
24 qualified health center.

25 (3) From the funds appropriated in part 1 for the drinking  
26 water declaration of emergency, the department shall allocate  
27 \$500,000.00 for rides to wellness through the Flint mass  
28 transportation authority.

29 Sec. 1308. From the funds appropriated in part 1 for prenatal



1 care outreach and service delivery support, not less than  
2 \$500,000.00 of funding shall be allocated for evidence-based  
3 programs to reduce infant mortality including nurse family  
4 partnership programs. The funds shall be used for enhanced support  
5 and education to nursing teams or other teams of qualified health  
6 professionals, client recruitment in areas designated as  
7 underserved for obstetrical and gynecological services and other  
8 high-need communities, strategic planning to expand and sustain  
9 programs, and marketing and communications of programs to raise  
10 awareness, engage stakeholders, and recruit nurses.

11 Sec. 1309. Funds appropriated for educational and other  
12 programs and services primarily pertaining to family planning or  
13 reproductive health services, or both, in any line item in section  
14 116 of part 1 for family health services, shall be allocated by the  
15 department according to section 1 of 2002 PA 360, MCL 333.1091.

16 Sec. 1311. From the funds appropriated in part 1 for prenatal  
17 care outreach and service delivery support, not less than  
18 \$2,750,000.00 state general fund/general purpose funds shall be  
19 allocated for a rural home visit program. Equal consideration shall  
20 be given to all eligible evidence-based providers in all regions in  
21 contracting for rural home visitation services.

22 Sec. 1312. From the funds appropriated in part 1 for prenatal  
23 care and premature birth avoidance grant, the department shall  
24 allocate \$1,000,000.00 as a grant to help fulfill contract  
25 obligations between the department and a federal Healthy Start  
26 Program located in a county with a population between 600,000 and  
27 610,000 according to the 2010 decennial census. To be eligible to  
28 receive funding, the organization must be a partnership between  
29 various health agencies, and utilize a social impact bonding



1 strategy approved by the department to enhance support to  
2 underserved populations for prenatal care and premature birth  
3 avoidance.

4 Sec. 1313. (1) The department shall continue developing an  
5 outreach program on fetal alcohol syndrome services, targeting  
6 health promotion, prevention, and intervention.

7 (2) The department shall explore federal grant funding to  
8 address prevention services for fetal alcohol syndrome and reduce  
9 alcohol consumption among pregnant women.

10 (3) By February 1 of the current fiscal year, the department  
11 shall provide a report to the house and senate appropriations  
12 subcommittees on the department budget, the house and senate fiscal  
13 agencies, and the state budget office on planned spending of  
14 appropriations within the department budget for fetal alcohol  
15 syndrome projects and services, including appropriation line item,  
16 agency or recipient entities, amount and purpose of allocation, and  
17 detailed uses. The report shall include a summary of outcomes  
18 accomplished by the funding investments and metrics used to  
19 determine outcomes, if available.

20 Sec. 1314. The department shall seek to enhance education and  
21 outreach efforts that encourage women of childbearing age to seek  
22 confirmation at the earliest indication of possible pregnancy and  
23 initiate continuous and routine prenatal care upon confirmation of  
24 pregnancy. The department shall seek to ensure that department  
25 programs, policies, and practices promote prenatal and obstetrical  
26 care by doing the following:

- 27 (a) Supporting access to care.  
28 (b) Reducing and eliminating barriers to care.  
29 (c) Supporting recommendations for best practices.



1 (d) Encouraging optimal prenatal habits such as prenatal  
2 medical visits, use of prenatal vitamins, and cessation of use of  
3 tobacco, alcohol, or drugs.

4 (e) Tracking of birth outcomes to study improvements in  
5 prevalence of fetal drug addiction, fetal alcohol syndrome, and  
6 other preventable neonatal disease.

7 (f) Tracking of maternal increase in healthy behaviors  
8 following childbirth.

9 Sec. 1315. (1) From the funds appropriated in part 1 for  
10 dental programs, \$150,000.00 shall be allocated to the Michigan  
11 Dental Association for the administration of a volunteer dental  
12 program that provides dental services to the uninsured.

13 (2) By February 1 of the current fiscal year, the department  
14 shall report to the senate and house appropriations subcommittees  
15 on the department budget, the senate and house standing committees  
16 on health policy, the senate and house fiscal agencies, and the  
17 state budget office the number of individual patients treated,  
18 number of procedures performed, and approximate total market value  
19 of those procedures from the previous fiscal year.

20 Sec. 1316. The department shall use revenue from mobile  
21 dentistry facility permit fees received under section 21605 of the  
22 public health code, 1978 PA 368, MCL 333.21605, to offset the cost  
23 of the permit program.

24 Sec. 1317. (1) From the funds appropriated in part 1 for  
25 dental programs, \$1,550,000.00 of general fund/general purpose  
26 revenue and any associated federal match shall be distributed to  
27 local health departments who partner with a qualified nonprofit  
28 provider of dental services for the purpose of providing high-  
29 quality dental homes for seniors, children, and adults enrolled in



1 Medicaid, and low-income uninsured.

2 (2) In order to be considered a qualified nonprofit provider  
3 of dental services, the provider must demonstrate the following:

4 (a) An effective health insurance enrollment process for  
5 uninsured patients.

6 (b) An effective process of charging patients on a sliding  
7 scale based on the patient's ability to pay.

8 (c) Utilization of additional fund sources including, but not  
9 limited to, federal Medicaid matching funds.

10 (3) Providers shall report to the department by September 30  
11 of the current fiscal year on outcomes and performance measures for  
12 the program under this section including, but not limited to, the  
13 following:

14 (a) The number of uninsured patients who visited a  
15 participating dentist over the previous year, broken down between  
16 adults and children.

17 (b) The number of patients assisted with health insurance  
18 enrollment, broken down between adults and children.

19 (c) A 5-year trend of the number of uninsured patients being  
20 served, broken down between adults and children.

21 (d) The number of unique patient visits by center.

22 (e) The number of unique Medicaid or Healthy Michigan plan  
23 patients served broken down by center.

24 (f) The number of children, seniors, and veterans served  
25 broken down by center.

26 (g) The total value of services rendered by the organization  
27 broken down by center.

28 (4) Within 15 days after receipt of the report required in  
29 subsection (3), the department shall provide a copy of the report



1 to the senate and house appropriations subcommittees on the  
2 department budget, the senate and house fiscal agencies, the senate  
3 and house policy offices, and the state budget office.

4 Sec. 1320. It is the intent of the legislature that funds  
5 appropriated in part 1 that may be expended for a public media  
6 campaign regarding publicly funded family planning or pregnancy  
7 prevention services shall not be used to communicate in that media  
8 campaign any message that implies, states, or can be interpreted to  
9 mean that abortion is a method of family planning or pregnancy  
10 prevention.

11 Sec. 1321. From the funds appropriated in part 1 for the  
12 Michigan model for health comprehensive health education curriculum  
13 in the family, maternal, and child health administration line item,  
14 the department may, in consultation with the department of  
15 education, the Michigan domestic and sexual violence prevention and  
16 treatment board, and the Michigan Coalition to End Domestic and  
17 Sexual Violence, redraft the curriculum for the "Growing Up &  
18 Staying Healthy" and "Healthy & Responsible Relationships" modules  
19 to include age-appropriate information about the importance of  
20 consent, setting and respecting personal boundaries, and the  
21 prevention of child sexual abuse as outlined in section 1505 of the  
22 revised school code, 1976 PA 451, MCL 380.1505, and consistent with  
23 the recommendations and guidelines set by the task force on the  
24 prevention of sexual abuse of children created under section 12b of  
25 the child protection law, 1975 PA 238, MCL 722.632b, and the  
26 prevention of sexual assault and dating violence.

27 Sec. 1322. The department shall provide a report by April 15  
28 of the current fiscal year to the house and senate appropriations  
29 subcommittees on the department budget, the house and senate fiscal





1 agencies, the house and senate policy offices, and the state budget  
2 office on state immunization policy and practices. The report shall  
3 include all of the following items:

- 4 (a) A list of recommended vaccinations.  
5 (b) The basis and rationale for inclusion of each listed item.  
6 (c) The indicators, measures, and performance outcomes that  
7 document improvement in human health for each listed item.

8 Sec. 1341. The department shall utilize income eligibility and  
9 verification guidelines established by the Food and Nutrition  
10 Service agency of the United States Department of Agriculture in  
11 determining eligibility of individuals for the special supplemental  
12 nutrition program for women, infants, and children (WIC) as stated  
13 in current WIC policy.

14 Sec. 1342. From the funds appropriated in part 1 for family,  
15 maternal, and child health administration, \$500,000.00 shall be  
16 allocated for a school children's healthy exercise program to  
17 promote and advance physical health for school children in  
18 kindergarten through grade 8. The department shall recommend model  
19 programs for sites to implement that incorporate evidence-based  
20 best practices. The department shall grant the funds appropriated  
21 in part 1 for before- and after-school programs. The department  
22 shall establish guidelines for program sites, which may include  
23 schools, community-based organizations, private facilities,  
24 recreation centers, or other similar sites. The program format  
25 shall encourage local determination of site activities and shall  
26 encourage local inclusion of youth in the decision-making regarding  
27 site activities. Program goals shall include children experiencing  
28 improved physical health and access to physical activity  
29 opportunities, the reduction of obesity, providing a safe place to



1 play and exercise, and nutrition education. To be eligible to  
 2 participate, program sites shall provide a 20% match to the state  
 3 funding, which may be provided in full, or in part, by a  
 4 corporation, foundation, or private partner. The department shall  
 5 seek financial support from corporate, foundation, or other private  
 6 partners for the program or for individual program sites.

7 Sec. 1343. From the funds appropriated in part 1 for dental  
 8 programs, the department shall allocate \$1,760,000.00 of state and  
 9 local funds plus any private contributions received to support the  
 10 program to establish and maintain a dental oral assessment program  
 11 to provide assessments to school children as provided in section  
 12 9316 of the public health code, 1978 PA 368, MCL 333.9316.

13

14 **CHILDREN'S SPECIAL HEALTH CARE SERVICES**

15 Sec. 1360. The department may do 1 or more of the following:

16 (a) Provide special formulas for eligible clients with  
 17 specified metabolic and allergic disorders.

18 (b) Provide medical care and treatment to eligible patients  
 19 with cystic fibrosis who are 21 years of age or older.

20 (c) Provide medical care and treatment to eligible patients  
 21 with hereditary coagulation defects, commonly known as hemophilia,  
 22 who are 21 years of age or older.

23 (d) Provide human growth hormone to eligible patients.

24 (e) Provide mental health care for mental health needs that  
 25 result from, or are a symptom of, the individual's qualifying  
 26 medical condition.

27 Sec. 1361. From the funds appropriated in part 1 for medical  
 28 care and treatment, the department may spend those funds for the  
 29 continued development and expansion of telemedicine capacity to



1 allow families with children in the children's special health care  
 2 services program to access specialty providers more readily and in  
 3 a more timely manner. The department may spend funds to support  
 4 chronic complex care management of children enrolled in the  
 5 children's special health care services program to minimize  
 6 hospitalizations and reduce costs to the program while improving  
 7 outcomes and quality of life.

8  
 9 **AGING AND ADULT SERVICES AGENCY**

10 Sec. 1402. The department may encourage the Food Bank Council  
 11 of Michigan to collaborate directly with each area agency on aging  
 12 and any other organizations that provide senior nutrition services  
 13 to secure the food access of older adults.

14 Sec. 1403. (1) By February 1 of the current fiscal year, the  
 15 aging and adult services agency shall require each region to report  
 16 to the aging and adult services agency and to the legislature home-  
 17 delivered meals waiting lists based upon standard criteria.  
 18 Determining criteria shall include all of the following:

19 (a) The recipient's degree of frailty.

20 (b) The recipient's inability to prepare his or her own meals  
 21 safely.

22 (c) Whether the recipient has another care provider available.

23 (d) Any other qualifications normally necessary for the  
 24 recipient to receive home-delivered meals.

25 (2) Data required in subsection (1) shall be recorded only for  
 26 individuals who have applied for participation in the home-  
 27 delivered meals program and who are initially determined as likely  
 28 to be eligible for home-delivered meals.

29 Sec. 1417. The department shall provide to the senate and



1 house appropriations subcommittees on the department budget, senate  
2 and house fiscal agencies, and state budget director a report by  
3 March 30 of the current fiscal year that contains all of the  
4 following:

5 (a) The total allocation of state resources made to each area  
6 agency on aging by individual program and administration.

7 (b) Detailed expenditures by each area agency on aging by  
8 individual program and administration including both state-funded  
9 resources and locally funded resources.

10 Sec. 1421. From the funds appropriated in part 1 for community  
11 services, \$1,100,000.00 shall be allocated to area agencies on  
12 aging for locally determined needs.

13 Sec. 1422. (1) From the funds appropriated in part 1 for aging  
14 and adult services administration, not less than \$300,000.00 shall  
15 be allocated for the department to contract with the Prosecuting  
16 Attorneys Association of Michigan to provide the support and  
17 services necessary to increase the capability of the state's  
18 prosecutors, adult protective service system, and criminal justice  
19 system to effectively identify, investigate, and prosecute elder  
20 abuse and financial exploitation.

21 (2) By March 1 of the current fiscal year, the Prosecuting  
22 Attorneys Association of Michigan shall provide a report to the  
23 department on the efficacy of the contract. The department shall  
24 submit the report to the state budget office, the house and senate  
25 appropriations subcommittees on the department budget, the house  
26 and senate fiscal agencies, and the house and senate policy offices  
27 within 30 days after receipt from the Prosecuting Attorneys  
28 Association of Michigan.

29 Sec. 1425. The department shall coordinate with the department



1 of licensing and regulatory affairs to ensure that, upon receipt of  
 2 the order of suspension of a licensed adult foster care home, home  
 3 for the aged, or nursing home, the department of licensing and  
 4 regulatory affairs shall provide notice to the department, to the  
 5 house and senate appropriations subcommittees on the department  
 6 budget, and to the members of the house and senate that represent  
 7 the legislative districts of the county in which the facility lies.

8 Sec. 1426. From the funds appropriated in part 1 for community  
 9 services, \$40,000.00 shall be allocated to expand existing friendly  
 10 reassurance and friendly caller programs through the area agencies  
 11 on aging. The purpose of these programs is to allow an older person  
 12 to voluntarily sign up to receive a daily or weekly call checking  
 13 on the older person's well-being and possible conversation with an  
 14 individual. The program shall be available to all residents of this  
 15 state age 60 or older and shall target isolated or homebound  
 16 seniors to provide a check on mental health, physical health and  
 17 wellness, and address feelings of loneliness or depression.

18  
 19 **MEDICAL SERVICES ADMINISTRATION**

20 Sec. 1505. By March 1 of the current fiscal year, the  
 21 department shall submit a report to the senate and house  
 22 appropriations subcommittees on the department budget, the senate  
 23 and house fiscal agencies, and the state budget office on the  
 24 actual reimbursement savings and cost offsets that have resulted  
 25 from the funds appropriated in part 1 for the office of inspector  
 26 general and third party liability efforts in the previous fiscal  
 27 year.

28 Sec. 1507. From the funds appropriated in part 1 for office of  
 29 inspector general, the inspector general shall audit and recoup



1 inappropriate or fraudulent payments from Medicaid managed care  
 2 organizations to health care providers. Unless authorized by  
 3 federal or state law, the department shall not fine, temporarily  
 4 halt operations of, disenroll as a Medicaid provider, or terminate  
 5 a managed care organization or health care provider from providing  
 6 services due to the discovery of an inappropriate payment found  
 7 during the course of an audit.

8 Sec. 1511. On a monthly basis, the department shall work with  
 9 the department of labor and economic opportunity to report to the  
 10 senate and house appropriations subcommittees on the department  
 11 budget, the senate and house fiscal agencies, the senate and house  
 12 policy offices, and the state budget office on the utilization of  
 13 workforce development programs by Healthy Michigan plan recipients  
 14 through Michigan Works! The report shall include, but not be  
 15 limited to, all of the following:

16 (a) The number of recipients currently receiving employment  
 17 supports and services through workforce development programs.

18 (b) The total year-to-date number of recipients who have  
 19 received employment supports and services through workforce  
 20 development programs.

21 (c) The number of recipients who secured employment in this  
 22 state after receiving employment supports and services through  
 23 workforce development programs.

24 (d) A summary of employment supports and services provided to  
 25 recipients through workforce development programs.

26 Sec. 1512. The updated Medicaid utilization and net cost  
 27 report shall continue to separate nonclinical administrative costs  
 28 from actual claims and encounter costs.

29 Sec. 1513. (1) The department shall participate in a workgroup



1 to determine an equitable and adequate reimbursement methodology  
2 for Medicaid inpatient psychiatric hospital care. The workgroup  
3 shall include representatives from the department, CMHSPs, PIHPs,  
4 the Michigan Association of Health Plans, the Michigan Health and  
5 Hospital Association, inpatient psychiatric facilities, Blue Cross  
6 Blue Shield of Michigan, the Community Mental Health Association of  
7 Michigan, and other individuals or organizations as determined  
8 appropriate by the department.

9 (2) By June 15 of the current fiscal year, the workgroup shall  
10 report to the senate and house appropriations subcommittees on the  
11 department budget, the senate and house fiscal agencies, the senate  
12 and house policy offices, and the state budget office on the  
13 implementation of recommendations made by the workgroup required by  
14 section 1513 of 2019 PA 67. The report shall include, but is not  
15 limited to, the following:

16 (a) Descriptions of the recommendations being implemented.

17 (b) Descriptions of the recommendations not being implemented  
18 and barriers preventing implementation.

19 (3) The department shall assist in providing data to inform  
20 the workgroup discussion, assist in modeling appropriate  
21 reimbursement methods, and assist in developing the final report.

22 Sec. 1514. From the funds appropriated in part 1 for medical  
23 services administration, the department shall allocate \$300,000.00  
24 general fund/general purpose revenue and any associated federal  
25 match to support a predictive modeling tool to improve provider  
26 billing accuracy and reduce fraud, waste, and abuse in the Medicaid  
27 program. The tool must provide a prepayment cost avoidance solution  
28 that uses statistical predictive modeling techniques to identify  
29 outlier claims.



1           Sec. 1515. A qualified job placement agency may request  
 2 contact information from the department for Healthy Michigan plan  
 3 recipients for the geographic region the agency services. This  
 4 contact information shall not include personal health information  
 5 or extensive personal identifying information. For the purposes of  
 6 this section, a "qualified job placement agency" means a regional  
 7 Michigan Works! agency or another nonprofit, governmental, or  
 8 quasi-governmental body that provides job placement assistance as  
 9 designated by the department.

10  
 11 **MEDICAL SERVICES**

12           Sec. 1601. The cost of remedial services incurred by residents  
 13 of licensed adult foster care homes and licensed homes for the aged  
 14 shall be used in determining financial eligibility for the  
 15 medically needy. Remedial services include basic self-care and  
 16 rehabilitation training for a resident.

17           Sec. 1605. The protected income level for Medicaid coverage  
 18 determined pursuant to section 106(1)(b) *(iii)* of the social welfare  
 19 act, 1939 PA 280, MCL 400.106, shall be 100% of the related public  
 20 assistance standard.

21           Sec. 1606. For the purpose of guardian and conservator  
 22 charges, the department may deduct up to \$83.00 per month as an  
 23 allowable expense against a recipient's income when determining  
 24 medical services eligibility and patient pay amounts.

25           Sec. 1607. (1) An applicant for Medicaid, whose qualifying  
 26 condition is pregnancy, shall immediately be presumed to be  
 27 eligible for Medicaid coverage unless the preponderance of evidence  
 28 in her application indicates otherwise. The applicant who is  
 29 qualified as described in this subsection shall be allowed to





1 select or remain with the Medicaid participating obstetrician of  
2 her choice.

3 (2) All qualifying applicants shall be entitled to receive all  
4 medically necessary obstetrical and prenatal care without  
5 preauthorization from a health plan. All claims submitted for  
6 payment for obstetrical and prenatal care shall be paid at the  
7 Medicaid fee-for-service rate in the event a contract does not  
8 exist between the Medicaid participating obstetrical or prenatal  
9 care provider and the managed care plan. The applicant shall  
10 receive a listing of Medicaid physicians and managed care plans in  
11 the immediate vicinity of the applicant's residence.

12 (3) In the event that an applicant, presumed to be eligible  
13 under subsection (1), is subsequently found to be ineligible, a  
14 Medicaid physician or managed care plan that has been providing  
15 pregnancy services to an applicant under this section is entitled  
16 to reimbursement for those services until they are notified by the  
17 department that the applicant was found to be ineligible for  
18 Medicaid.

19 (4) If the preponderance of evidence in an application  
20 indicates that the applicant is not eligible for Medicaid, the  
21 department shall refer that applicant to the nearest public health  
22 clinic or similar entity as a potential source for receiving  
23 pregnancy-related services.

24 (5) The department shall develop an enrollment process for  
25 pregnant women covered under this section that facilitates the  
26 selection of a managed care plan at the time of application.

27 (6) The department shall mandate enrollment of women, whose  
28 qualifying condition for Medicaid is pregnancy, into Medicaid  
29 managed care plans.



1 (7) The department shall encourage physicians to provide  
 2 women, whose qualifying condition for Medicaid is pregnancy, with a  
 3 referral to a Medicaid participating dentist at the first  
 4 pregnancy-related appointment.

5 Sec. 1611. (1) For care provided to medical services  
 6 recipients with other third-party sources of payment, medical  
 7 services reimbursement shall not exceed, in combination with such  
 8 other resources, including Medicare, those amounts established for  
 9 medical services-only patients. The medical services payment rate  
 10 shall be accepted as payment in full. Other than an approved  
 11 medical services co-payment, no portion of a provider's charge  
 12 shall be billed to the recipient or any person acting on behalf of  
 13 the recipient. This section does not affect the level of payment  
 14 from a third-party source other than the medical services program.  
 15 The department shall require a nonenrolled provider to accept  
 16 medical services payments as payment in full.

17 (2) Notwithstanding subsection (1), medical services  
 18 reimbursement for hospital services provided to dual  
 19 Medicare/medical services recipients with Medicare part B coverage  
 20 only shall equal, when combined with payments for Medicare and  
 21 other third-party resources, if any, those amounts established for  
 22 medical services-only patients, including capital payments.

23 Sec. 1615. (1) To minimize errors and overpayments, and to  
 24 ensure the quality of actuarial rate setting of capitated rates,  
 25 the department shall provide effective oversight and ensure the  
 26 integrity of encounter claims submitted to the department by  
 27 Medicaid health plans.

28 (2) The department may require Medicaid health plans to  
 29 provide medical records to support claims data, upon request by the



1 department. This subsection shall not require the disclosure of  
2 personal identifying information or any information that would be  
3 in violation of the health insurance portability and accountability  
4 act of 1996, Public Law 104-191.

5 (3) It is the intent of the legislature that the department  
6 perform annual internal audits of Medicaid claims provided by  
7 Medicaid health plans and report the findings to the house and  
8 senate appropriations subcommittees on the department budget, the  
9 house and senate fiscal agencies, the house and senate policy  
10 offices, and the state budget office. Internal audits performed  
11 under this subsection shall be conducted utilizing quantitative  
12 methodologies that provide for valid statistical results to  
13 include, but not be limited to, minimizing the impact of selection  
14 bias and insufficient sample sizes.

15 (4) If an internal audit performed in accordance with this  
16 section identifies discrepancies in the quality of actuarial rates,  
17 the department shall develop and implement actuarial procedures to  
18 reconcile encounter claims data and shall provide for a publicly  
19 available explanation of these procedures on the department's  
20 website.

21 Sec. 1620. (1) For fee-for-service Medicaid claims, the  
22 professional dispensing fee for drugs indicated as specialty  
23 medications on the Michigan pharmaceutical products list is \$20.02  
24 or the pharmacy's submitted dispensing fee, whichever is less.

25 (2) For fee-for-service Medicaid claims, for drugs not  
26 indicated as specialty drugs on the Michigan pharmaceutical  
27 products list, the professional dispensing fee for medications is  
28 as follows:

29 (a) For medications indicated as preferred on the department's



1 preferred drug list, \$10.80 or the pharmacy's submitted dispensing  
2 fee, whichever is less.

3 (b) For medications not on the department's preferred drug  
4 list, \$10.64 or the pharmacy's submitted dispensing fee, whichever  
5 is less.

6 (c) For medications indicated as nonpreferred on the  
7 department's preferred drug list, \$9.00 or the pharmacy's submitted  
8 dispensing fee, whichever is less.

9 (3) The department shall require a prescription co-payment for  
10 Medicaid recipients not enrolled in the Healthy Michigan plan or  
11 with an income less than 100% of the federal poverty level of \$1.00  
12 for a generic drug or any drug indicated as preferred on the  
13 department's preferred drug list and \$3.00 for a brand-name drug  
14 not indicated as preferred on the department's preferred drug list,  
15 except as prohibited by federal or state law or regulation.

16 (4) The department shall require a prescription co-payment for  
17 Medicaid recipients enrolled in the Healthy Michigan plan with an  
18 income of at least 100% of the federal poverty level of \$4.00 for a  
19 generic drug or any drug indicated as preferred on the department's  
20 preferred drug list and \$8.00 for a brand-name drug not indicated  
21 as preferred on the department's preferred drug list, except as  
22 prohibited by federal or state law or regulation.

23 Sec. 1625. The department shall contractually require Medicaid  
24 managed care organizations to require their pharmacy benefit  
25 managers to do all of the following:

26 (a) For pharmacies with not more than 7 retail outlets,  
27 utilizes a pharmacy reimbursement methodology of the national  
28 average drug acquisition cost plus a professional dispensing fee  
29 comparable to the applicable professional dispensing fee provided



1 through section 1620. The pharmacy benefit manager or the involved  
2 pharmacy services administrative organization shall not receive any  
3 portion of the additional professional dispensing fee. The  
4 department shall identify the pharmacies this subdivision applies  
5 to and provide the list of applicable pharmacies to the Medicaid  
6 managed care organizations.

7 (b) For pharmacies with not more than 7 retail outlets,  
8 utilizes a pharmacy reimbursement methodology, when a national  
9 average drug acquisition cost price is not available, for brand  
10 drugs of the lesser of the wholesale acquisition cost, plus a  
11 professional dispensing fee comparable to the applicable  
12 professional dispensing fee provided through section 1620, or the  
13 usual and customary charge by the pharmacy. The department shall  
14 identify the pharmacies this subdivision applies to and provide the  
15 list of applicable pharmacies to the Medicaid managed care  
16 organizations.

17 (c) For pharmacies with not more than 7 retail outlets,  
18 utilizes a pharmacy reimbursement methodology, when a national  
19 average drug acquisition cost price is not available, for generic  
20 drugs of the lesser of wholesale acquisition cost plus a  
21 professional dispensing fee comparable to the applicable  
22 professional dispensing fee provided through section 1620, or the  
23 usual and customary charge by the pharmacy. The department shall  
24 identify the pharmacies this subdivision applies to and provide the  
25 list of applicable pharmacies to the Medicaid managed care  
26 organizations.

27 (d) Reimburse for a legally valid claim at a rate not less  
28 than the rate in effect at the time the original claim adjudication  
29 as submitted at the point of sale.



1 (e) Agree to utilize a transparent "pass-through" pricing  
2 model, in which the pharmacy benefit manager discloses the  
3 administrative fee as a percentage of the professional dispensing  
4 costs to the department.

5 (f) Agree to not create new pharmacy administration fees and  
6 to not increase current fees more than the rate of inflation. This  
7 subdivision does not apply to any federal rule or action that  
8 creates a new fee.

9 (g) Agree to not terminate an existing contract with a  
10 pharmacy with not more than 7 retail outlets for the sole reason of  
11 the additional professional dispensing fee authorized under this  
12 section.

13 Sec. 1626. (1) By January 15 of the current fiscal year, each  
14 pharmacy benefit manager that receives reimbursements, either  
15 directly or through a Medicaid health plan, from the funds  
16 appropriated in part 1 for medical services must submit all of the  
17 following information to the department for the previous fiscal  
18 year:

19 (a) The total number of prescriptions that were dispensed.

20 (b) The aggregate wholesale acquisition cost for each drug on  
21 its formulary.

22 (c) The aggregate amount of rebates, discounts, and price  
23 concessions that the pharmacy benefit manager received for each  
24 drug on its formulary. The amount of rebates shall include any  
25 utilization discounts the pharmacy benefit manager receives from a  
26 manufacturer.

27 (d) The aggregate amount of administrative fees that the  
28 pharmacy benefit manager received from all pharmaceutical  
29 manufacturers.



1 (e) The aggregate amount identified in subdivisions (b) and  
 2 (c) that were retained by the pharmacy benefit manager and did not  
 3 pass through to the department or to the Medicaid health plan.

4 (f) The aggregate amount of reimbursements the pharmacy  
 5 benefit manager pays to contracting pharmacies.

6 (g) Any other information considered necessary by the  
 7 department.

8 (2) By March 1 of the current fiscal year, the department  
 9 shall submit the information provided under subsection (1) to the  
 10 house and senate appropriations subcommittees on the department  
 11 budget, the house and senate fiscal agencies, the house and senate  
 12 policy offices, and the state budget office.

13 (3) Any nonaggregated information submitted under this section  
 14 shall be confidential and shall not be disclosed to any person by  
 15 the department. Such information is not considered a public record  
 16 of the department.

17 Sec. 1627. By April 1 of the current fiscal year, the  
 18 department shall provide a report to the house and senate  
 19 appropriations subcommittees on the department budget, the house  
 20 and senate fiscal agencies, and the house and senate policy offices  
 21 on both of the following:

22 (a) The cost per Medicaid prescription for the fee-for-service  
 23 population and separately the cost per Medicaid prescription for  
 24 the managed care population for the fiscal years ending September  
 25 30, 2017 through September 30, 2021.

26 (b) Projected cost per Medicaid prescription for the fee-for-  
 27 service population and projected cost per Medicaid prescription for  
 28 the managed care population for the current fiscal year.

29 Sec. 1629. The department shall utilize maximum allowable cost



1 pricing for generic drugs that is based on wholesaler pricing to  
 2 providers that is available from at least 2 wholesalers who deliver  
 3 in this state.

4 Sec. 1631. (1) The department shall require co-payments on  
 5 dental, podiatric, and vision services provided to Medicaid  
 6 recipients, except as prohibited by federal or state law or  
 7 regulation.

8 (2) Except as otherwise prohibited by federal or state law or  
 9 regulation, the department shall require Medicaid recipients not  
 10 enrolled in the Healthy Michigan plan or with an income less than  
 11 100% of the federal poverty level to pay not less than the  
 12 following co-payments:

13 (a) Two dollars for a physician office visit.

14 (b) Three dollars for a hospital emergency room visit.

15 (c) Fifty dollars for the first day of an inpatient hospital  
 16 stay.

17 (d) Two dollars for an outpatient hospital visit.

18 (3) Except as otherwise prohibited by federal or state law or  
 19 regulation, the department shall require Medicaid recipients  
 20 enrolled in the Healthy Michigan plan with an income of at least  
 21 100% of the federal poverty level to pay the following co-payments:

22 (a) Four dollars for a physician office visit.

23 (b) Eight dollars for a hospital emergency room visit.

24 (c) One hundred dollars for the first day of an inpatient  
 25 hospital stay.

26 (d) Four dollars for an outpatient hospital visit or any other  
 27 medical provider visit to the extent allowed by federal or state  
 28 law or regulation.

29 Sec. 1641. An institutional provider that is required to





1 submit a cost report under the medical services program shall  
2 submit cost reports completed in full within 5 months after the end  
3 of its fiscal year.

4 Sec. 1645. (1) It is the intent of the legislature that the  
5 department establish the class I nursing facility current asset  
6 value bed limit based on the rolling 15-year history of new  
7 construction.

8 (2) It is the intent of the legislature that, for the fiscal  
9 year beginning October 1, 2022, the department modify the class I  
10 nursing facility current asset value bed limit based on the rolling  
11 15-year history of new construction. The increase in the current  
12 asset value bed limit shall not exceed 4% of the limit for the  
13 fiscal year beginning October 1, 2021.

14 Sec. 1646. (1) From the funds appropriated in part 1 for long-  
15 term care services, the department shall continue to administer a  
16 nursing facility quality measure initiative program. The initiative  
17 shall be financed through the quality assurance assessment for  
18 nursing homes and hospital long-term care units, and the funds  
19 shall be distributed according to the following criteria:

20 (a) The department shall award more dollars to nursing  
21 facilities that have a higher CMS 5-star quality measure domain  
22 rating, then adjusted to account for both positive and negative  
23 aspects of a patient satisfaction survey.

24 (b) A nursing facility with a CMS 5-star quality measure  
25 domain star rating of 1 or 2 must file an action plan with the  
26 department describing how it intends to use funds appropriated  
27 under this section to increase quality outcomes before funding  
28 shall be released.

29 (c) The total incentive dollars must reflect the following



1 Medicaid utilization scale:

2 (i) For nursing facilities with a Medicaid participation rate  
3 of above 63%, the facility shall receive 100% of the incentive  
4 payment.

5 (ii) For nursing facilities with a Medicaid participation rate  
6 between 50% and 63%, the facility shall receive 75% of the  
7 incentive payment.

8 (iii) For nursing facilities with a Medicaid participation rate  
9 of less than 50%, the facility shall receive a payment  
10 proportionate to their Medicaid participation rate.

11 (iv) For nursing facilities not enrolled in Medicaid, the  
12 facility shall not receive an incentive payment.

13 (d) Facilities designated as special focus facilities are not  
14 eligible for any payment under this section.

15 (e) Number of licensed beds.

16 (2) The department and nursing facility representatives shall  
17 evaluate the quality measure incentive program's effectiveness on  
18 quality, measured by the change in the CMS 5-star quality measure  
19 domain rating since the implementation of quality measure incentive  
20 program. By March 1 of the current fiscal year, the department  
21 shall report to the senate and house appropriations subcommittees  
22 on the department budget, the senate and house fiscal agencies, and  
23 the senate and house policy offices on the findings of the  
24 evaluation.

25 Sec. 1657. (1) Reimbursement for medical services to screen  
26 and stabilize a Medicaid recipient, including stabilization of a  
27 psychiatric crisis, in a hospital emergency room shall not be made  
28 contingent on obtaining prior authorization from the recipient's  
29 HMO. If the recipient is discharged from the emergency room, the



1 hospital shall notify the recipient's HMO within 24 hours of the  
2 diagnosis and treatment received.

3 (2) If the treating hospital determines that the recipient  
4 will require further medical service or hospitalization beyond the  
5 point of stabilization, that hospital shall receive authorization  
6 from the recipient's HMO prior to admitting the recipient.

7 (3) Subsections (1) and (2) do not require an alteration to an  
8 existing agreement between an HMO and its contracting hospitals and  
9 do not require an HMO to reimburse for services that are not  
10 considered to be medically necessary.

11 Sec. 1662. (1) The department shall ensure that an external  
12 quality review of each contracting HMO is performed that results in  
13 an analysis and evaluation of aggregated information on quality,  
14 timeliness, and access to health care services that the HMO or its  
15 contractors furnish to Medicaid beneficiaries.

16 (2) The department shall require Medicaid HMOs to provide  
17 EPSDT utilization data through the encounter data system, and HEDIS  
18 well child health measures in accordance with the National  
19 Committee for Quality Assurance prescribed methodology.

20 (3) The department shall provide a copy of the analysis of the  
21 Medicaid HMO annual audited HEDIS reports and the annual external  
22 quality review report to the senate and house appropriations  
23 subcommittees on the department budget, the senate and house fiscal  
24 agencies, and the state budget director, within 30 days after the  
25 department's receipt of the final reports from the contractors.

26 Sec. 1670. (1) The appropriation in part 1 for the MIChild  
27 program is to be used to provide comprehensive health care to all  
28 children under age 19 who reside in families with income at or  
29 below 212% of the federal poverty level, who are uninsured and have



1 not had coverage by other comprehensive health insurance within 6  
2 months after applying for MIChild benefits, and who are residents  
3 of this state. The department shall develop detailed eligibility  
4 criteria through the medical services administration public  
5 concurrence process, consistent with the provisions of this part  
6 and part 1.

7 (2) The department may provide up to 1 year of continuous  
8 eligibility to children eligible for the MIChild program unless the  
9 family fails to pay the monthly premium, a child reaches age 19, or  
10 the status of the children's family changes and its members no  
11 longer meet the eligibility criteria as specified in the state  
12 plan.

13 (3) The department may make payments on behalf of children  
14 enrolled in the MIChild program as described in the MIChild state  
15 plan approved by the United States Department of Health and Human  
16 Services, or from other medical services.

17 Sec. 1673. The department may establish premiums for MIChild  
18 eligible individuals in families with income at or below 212% of  
19 the federal poverty level. The monthly premiums shall be \$10.00 per  
20 month.

21 Sec. 1677. The MIChild program shall provide, at a minimum,  
22 all benefits available under the Michigan benchmark plan that are  
23 delivered through contracted providers and consistent with federal  
24 law, including, but not limited to, the following medically  
25 necessary services:

26 (a) Inpatient mental health services, other than substance use  
27 disorder treatment services, including services furnished in a  
28 state-operated mental hospital and residential or other 24-hour  
29 therapeutically planned structured services.



1 (b) Outpatient mental health services, other than substance  
2 use disorder services, including services furnished in a state-  
3 operated mental hospital and community-based services.

4 (c) Durable medical equipment and prosthetic and orthotic  
5 devices.

6 (d) Dental services as outlined in the approved MIChild state  
7 plan.

8 (e) Substance use disorder treatment services that may include  
9 inpatient, outpatient, and residential substance use disorder  
10 treatment services.

11 (f) Care management services for mental health diagnoses.

12 (g) Physical therapy, occupational therapy, and services for  
13 individuals with speech, hearing, and language disorders.

14 (h) Emergency ambulance services.

15 Sec. 1682. (1) In addition to the appropriations in part 1,  
16 the department is authorized to receive and spend penalty money  
17 received as the result of noncompliance with medical services  
18 certification regulations. Penalty money, characterized as private  
19 funds, received by the department shall increase authorizations and  
20 allotments in the long-term care accounts.

21 (2) Any unexpended penalty money, at the end of the year,  
22 shall carry forward to the following year.

23 Sec. 1692. (1) The department is authorized to pursue  
24 reimbursement for eligible services provided in Michigan schools  
25 from the federal Medicaid program. The department and the state  
26 budget director are authorized to negotiate and enter into  
27 agreements, together with the department of education, with local  
28 and intermediate school districts regarding the sharing of federal  
29 Medicaid services funds received for these services. The department



1 is authorized to receive and disburse funds to participating school  
2 districts pursuant to such agreements and state and federal law.

3 (2) From the funds appropriated in part 1 for medical services  
4 school-based services payments, the department is authorized to do  
5 all of the following:

6 (a) Finance activities within the medical services  
7 administration related to this project.

8 (b) Reimburse participating school districts pursuant to the  
9 fund-sharing ratios negotiated in the state-local agreements  
10 authorized in subsection (1).

11 (c) Offset general fund costs associated with the medical  
12 services program.

13 Sec. 1693. The special Medicaid reimbursement appropriation in  
14 part 1 may be increased if the department submits a medical  
15 services state plan amendment pertaining to this line item at a  
16 level higher than the appropriation. The department is authorized  
17 to appropriately adjust financing sources in accordance with the  
18 increased appropriation.

19 Sec. 1694. From the funds appropriated in part 1 for special  
20 Medicaid reimbursement, \$1,121,400.00 of general fund/general  
21 purpose revenue and any associated federal match shall be  
22 distributed for poison control services to an academic health care  
23 system that has a high indigent care volume.

24 Sec. 1696. It is the intent of the legislature that if an  
25 applicant for Medicaid coverage through the Healthy Michigan plan  
26 received medical coverage in the previous fiscal year through  
27 traditional Medicaid, and is still eligible for coverage through  
28 traditional Medicaid, the applicant is not eligible to receive  
29 coverage through the Healthy Michigan plan.



1           Sec. 1697. The department shall require that Medicaid health  
 2 plans administering Healthy Michigan plan benefits maintain a  
 3 network of dental providers in sufficient numbers, mix, and  
 4 geographic locations throughout their respective service areas in  
 5 order to provide adequate dental care for Healthy Michigan plan  
 6 enrollees.

7           Sec. 1699. (1) The department may make separate payments in  
 8 the amount of \$45,000,000.00 directly to qualifying hospitals  
 9 serving a disproportionate share of indigent patients and to  
 10 hospitals providing GME training programs. If direct payment for  
 11 GME and DSH is made to qualifying hospitals for services to  
 12 Medicaid recipients, hospitals shall not include GME costs or DSH  
 13 payments in their contracts with HMOs.

14           (2) The department shall allocate \$45,000,000.00 in DSH  
 15 funding using the distribution methodology used in fiscal year  
 16 2003-2004.

17           Sec. 1700. By December 1 of the current fiscal year, the  
 18 department shall report to the senate and house appropriations  
 19 subcommittees on the department budget, the senate and house fiscal  
 20 agencies, and the state budget office on the distribution of  
 21 funding provided, and the net benefit if the special hospital  
 22 payment is not financed with general fund/general purpose revenue,  
 23 to each eligible hospital during the previous fiscal year from the  
 24 following special hospital payments:

25           (a) DSH, separated out by unique DSH pool.

26           (b) GME.

27           (c) Special rural hospital payments provided under section  
 28 1802(2) of this part.

29           (d) Lump-sum payments to rural hospitals for obstetrical care



1 provided under section 1802(1) of this part.

2       Sec. 1702. From the funds appropriated in part 1, the  
3 department shall maintain the current rates for private duty  
4 nursing services for Medicaid beneficiaries under the age of 21.  
5 These funds must be used to attract and retain highly qualified  
6 registered nurses and licensed practical nurses to provide private  
7 duty nursing services so that medically frail children can be cared  
8 for in the most homelike setting possible.

9       Sec. 1704. (1) From the funds appropriated in part 1 for  
10 health plan services, the department shall maintain the Medicaid  
11 adult dental benefit for pregnant women enrolled in a Medicaid  
12 program.

13       (2) By April 15 of the current fiscal year, the department  
14 shall report to the house and senate appropriations subcommittees  
15 on the department budget, the house and senate fiscal agencies, and  
16 the state budget office on the following:

17       (a) The number of pregnant women enrolled in Medicaid who  
18 visited a dentist over the previous fiscal year.

19       (b) The number of dentists statewide who participate in  
20 providing dental services to pregnant women enrolled in Medicaid.

21       Sec. 1757. The department shall obtain proof from all Medicaid  
22 recipients that they are legal United States citizens or otherwise  
23 legally residing in this country and that they are residents of  
24 this state before approving Medicaid eligibility.

25       Sec. 1763. It is the intent of the legislature that upon  
26 expiration of contract no. 071b7700073, the department shall issue  
27 an RFP for a 3-year contract for actuarial services, including, but  
28 not limited to, capitation rate setting for Medicaid and the  
29 Healthy Michigan plan. The department shall notify the senate and





1 house appropriations subcommittees on the department budget, the  
2 senate and house fiscal agencies, and the senate and house policy  
3 offices on what vendors submitted bids for the contract, which  
4 vendor received the contract, the evaluation process, and the  
5 criteria used by the department in awarding the contract for  
6 actuarial services.

7 Sec. 1764. The department shall annually certify whether rates  
8 paid to Medicaid health plans and specialty PIHPs are actuarially  
9 sound in accordance with federal requirements and shall provide a  
10 copy of the rate certification and approval of rates paid to  
11 Medicaid health plans and specialty PIHPs within 5 business days  
12 after certification or approval to the senate and house  
13 appropriations subcommittees on the department budget, the senate  
14 and house fiscal agencies, and the state budget office. Following  
15 the rate certification, the department shall ensure that no new or  
16 revised state Medicaid policy bulletin that is promulgated  
17 materially impacts the capitation rates that have been certified in  
18 a negative manner.

19 Sec. 1775. (1) By March 1 of the current fiscal year, the  
20 department shall report to the senate and house appropriations  
21 subcommittees on the department budget, the senate and house fiscal  
22 agencies, and the state budget office on progress in implementing  
23 the waiver to implement managed care for individuals who are  
24 eligible for both Medicare and Medicaid, known as MI Health Link,  
25 including any problems and potential solutions as identified by the  
26 ombudsman described in subsection (2).

27 (2) The department shall ensure the existence of an ombudsman  
28 program that is not associated with any project service manager or  
29 provider to assist MI Health Link beneficiaries with navigating



1 complaint and dispute resolution mechanisms and to identify  
2 problems in the demonstrations and in the complaint and dispute  
3 resolution mechanisms.

4 Sec. 1782. Subject to federal approval, from the funds  
5 appropriated in part 1 for health plan services, the department  
6 shall allocate \$740,000.00 general fund/general purpose plus any  
7 available work project funds and federal match through an  
8 administered contract with oversight from Medical Services  
9 Administration and Public Health Administration. The funds shall be  
10 used to support a statewide media campaign for improving this  
11 state's immunization rates.

12 Sec. 1790. The department shall maintain the current  
13 practitioner rates paid for current procedural terminology (CPT)  
14 codes 90791 through 90899 for psychiatric procedures through  
15 Medicaid fee-for-service and through the comprehensive Medicaid  
16 health plans.

17 Sec. 1791. From the funds appropriated in part 1 for health  
18 plan services and physician services, the department shall provide  
19 Medicaid reimbursement rates for neonatal services at 95% of the  
20 Medicare rate received for those services in effect on the date the  
21 services are provided to eligible Medicaid recipients. The current  
22 procedural terminology (CPT) codes that are eligible for this  
23 reimbursement rate increase are 99468, 99469, 99471, 99472, 99475,  
24 99476, 99477, 99478, 99479, and 99480.

25 Sec. 1792. By April 30 of the current fiscal year, the  
26 department shall evaluate pharmacy encounter data through the first  
27 2 quarters of the fiscal year to determine, in consultation with  
28 the Medicaid health plans, if rates must be recertified. By May 30  
29 of the current fiscal year, the department shall report the



1 evaluation results to the senate and house appropriations  
2 subcommittees on the department budget, the senate and house fiscal  
3 agencies, the senate and house policy offices, the state budget  
4 office, and the Medicaid health plans.

5       Sec. 1801. From the funds appropriated in part 1 for physician  
6 services and health plan services, the department shall continue  
7 the increase to Medicaid rates for primary care services provided  
8 only by primary care providers. Providers performing a service and  
9 whose primary practice is as a non-primary-care subspecialty are  
10 not eligible for the increase. The department shall establish  
11 policies that most effectively limit the increase to primary care  
12 providers for primary care services only. As used in this section,  
13 "primary care provider" means a physician, or a practitioner  
14 working in collaboration with a physician, who is either licensed  
15 under part 170 or part 175 of the public health code, 1978 PA 368,  
16 MCL 333.17001 to 333.17097 and 333.17501 to 333.17556, and working  
17 as a primary care provider in general practice or board-eligible or  
18 certified with a specialty designation of family medicine, general  
19 internal medicine, or pediatric medicine, or a provider who  
20 provides the department with documentation of equivalency.

21       Sec. 1802. (1) From the funds appropriated in part 1 for  
22 hospital services and therapy, \$7,995,200.00 in general  
23 fund/general purpose revenue shall be provided as lump-sum payments  
24 to noncritical access hospitals that qualified for rural hospital  
25 access payments in fiscal year 2013-2014 and that provide  
26 obstetrical care in the current fiscal year. Payment amounts shall  
27 be based on the volume of obstetrical care cases and newborn care  
28 cases for all such cases billed by each qualified hospital in the  
29 most recent year for which data is available. Payments shall be



1 made by January 1 of the current fiscal year.

2 (2) From the funds appropriated in part 1 for hospital  
3 services and therapy and Healthy Michigan plan, \$13,904,800.00 in  
4 general fund/general purpose revenue and any associated federal  
5 match shall be awarded as rural access payments to noncritical  
6 access hospitals that meet criteria established by the department  
7 for services to low-income rural residents. One of the  
8 reimbursement components of the distribution formula shall be  
9 assistance with labor and delivery services. The department shall  
10 ensure that the rural access payments described in this subsection  
11 are distributed in a manner that ensures both of the following:

12 (a) A hospital does not receive more than 10.0% of the total  
13 rural access funding referenced in this subsection.

14 (b) The methodology for distribution under this subsection and  
15 its applicable data that are used to determine the payment amounts  
16 are provided to each hospital by August 1 of the current fiscal  
17 year. The department shall publish the distribution of payments for  
18 the current fiscal year and the immediately preceding fiscal year.

19 Sec. 1803. The department shall maintain rules to allow for  
20 billing to and reimbursement by the Medicaid program directly for  
21 transportation charges related to portable X-ray services rendered  
22 to patients residing in a nursing facility or an assisted living  
23 facility, or who are otherwise homebound. By October 1 of the  
24 current fiscal year, the department shall set payment rates for  
25 Medicaid transportation charges related to portable X-ray services.

26 Sec. 1804. (1) The department shall utilize the federal public  
27 assistance reporting information system to identify Medicaid  
28 recipients who are veterans and who may be eligible for federal  
29 veterans' health care benefits or other benefits. The department



1 shall identify the specific outcomes and performance reporting  
2 requirements described in this section. The department shall  
3 acquire all of the following information by January 1 of the  
4 current fiscal year and report to the senate and house  
5 appropriations subcommittees on the department budget, the senate  
6 and house fiscal agencies, and the senate and house policy offices  
7 on the following:

8 (a) The number of veterans identified by the department  
9 through eligibility determinations.

10 (b) The number of veterans referred to the department of  
11 military and veterans affairs.

12 (c) The number of referrals made by the department that were  
13 contacted by the department of military and veterans affairs.

14 (d) The number of referrals made by the department that were  
15 eligible for veterans health care benefits or other benefits.

16 (e) The specific actions and efforts undertaken by the  
17 department and the department of military and veterans affairs to  
18 identify female veterans who are applying for public assistance  
19 benefits, but who are eligible for veterans benefits.

20 (2) By October 1 of the current fiscal year, the department  
21 shall change the public assistance application form from asking  
22 whether the prospective applicant was a veteran to asking whether  
23 the applicant had ever served in the military.

24 (3) This section does not prohibit the department from  
25 entering into interagency agreements with any other public  
26 department or agency in this state in order to obtain the  
27 information detailed in subsection (1).

28 Sec. 1810. In advance of the annual rate setting development,  
29 Medicaid health plans shall be given at least 60 days to dispute



1 and correct any discarded encounter data before rates are  
 2 certified. The department shall notify each contracting Medicaid  
 3 health plan of any encounter data that have not been accepted for  
 4 the purposes of rate setting.

5 Sec. 1812. By June 1 of the current fiscal year, and using the  
 6 most recent available cost reports, the department shall complete a  
 7 report of all direct and indirect costs associated with residency  
 8 training programs for each hospital that receives funds  
 9 appropriated in part 1 for graduate medical education or through  
 10 the MiDocs consortium. The report shall be submitted to the house  
 11 and senate appropriations subcommittees on the department budget,  
 12 the house and senate fiscal agencies, and the state budget office.

13 Sec. 1820. (1) In order to avoid duplication of efforts, the  
 14 department shall utilize applicable national accreditation review  
 15 criteria to determine compliance with corresponding state  
 16 requirements for Medicaid health plans that have been reviewed and  
 17 accredited by a national accrediting entity for health care  
 18 services.

19 (2) The department shall continue to comply with state and  
 20 federal law and shall not initiate an action that negatively  
 21 impacts beneficiary safety.

22 (3) As used in this section, "national accrediting entity"  
 23 means the National Committee for Quality Assurance, the URAC,  
 24 formerly known as the Utilization Review Accreditation Commission,  
 25 or other appropriate entity, as approved by the department.

26 Sec. 1837. The department shall continue, and expand where  
 27 appropriate, utilization of telemedicine and telepsychiatry as  
 28 strategies to increase access to services for Medicaid recipients.

29 Sec. 1846. From the funds appropriated in part 1 for graduate



1 medical education, the department shall distribute the funds with  
2 an emphasis on the following health care workforce goals:

3 (a) The encouragement of the training of physicians in  
4 specialties, including primary care, that are necessary to meet the  
5 future needs of residents of this state.

6 (b) The training of physicians in settings that include  
7 ambulatory sites and rural locations.

8 (c) The training of practitioners providing pediatric  
9 psychiatry services.

10 Sec. 1850. The department may allow Medicaid health plans to  
11 assist with maintaining eligibility through outreach activities to  
12 ensure continuation of Medicaid eligibility and enrollment in  
13 managed care. This may include mailings, telephone contact, or  
14 face-to-face contact with beneficiaries enrolled in the individual  
15 Medicaid health plan. Health plans may offer assistance in  
16 completing paperwork for beneficiaries enrolled in their plan.

17 Sec. 1851. From the funds appropriated in part 1 for adult  
18 home help services, the department shall allocate \$150,000.00 state  
19 general fund/general purpose revenue plus any associated federal  
20 match to develop and deploy a mobile electronic visit verification  
21 solution to create administrative efficiencies, reduce error, and  
22 minimize fraud. The development of the solution shall be predicated  
23 on input from the results of the 2017 stakeholder survey.

24 Sec. 1854. The funds appropriated in part 1 for program of  
25 all-inclusive care for the elderly (PACE) must support a current  
26 fiscal year enrollment cap that is not less than 6,920.

27 Sec. 1855. From the funds appropriated in part 1 for program  
28 of all-inclusive care for the elderly (PACE), to the extent that  
29 funding is available in the PACE line item and unused program slots



1 are available, the department may do the following:

2 (a) Increase the number of slots for an already-established  
3 local PACE program if the local PACE program has provided  
4 appropriate documentation to the department indicating its ability  
5 to expand capacity to provide services to additional PACE clients.

6 (b) Suspend the 10 member per month individual PACE program  
7 enrollment increase cap in order to allow unused and unobligated  
8 slots to be allocated to address unmet demand for PACE services.

9 (c) Give funding priority to programs established in this  
10 state before calendar year 2021.

11 Sec. 1856. (1) From the funds appropriated in part 1 for  
12 hospice services, \$3,318,000.00 shall be expended to provide room  
13 and board for Medicaid recipients who meet hospice eligibility  
14 requirements and receive services at Medicaid enrolled hospice  
15 residences in this state. The department shall distribute funds  
16 through grants based on the total beds located in all eligible  
17 residences that have been providing these services as of October 1,  
18 2017. Any eligible grant applicant may inform the department of  
19 their request to reduce the grant amount allocated for their  
20 residence and the funds shall be distributed proportionally to  
21 increase the total grant amount of the remaining grant-eligible  
22 residences. Grant amounts shall be paid out monthly with 1/12 of  
23 the total grant amount distributed each month to the grantees.

24 (2) By September 15 of the current fiscal year, each Medicaid-  
25 enrolled hospice with a residence that receives funds under this  
26 section shall provide a report to the department on the utilization  
27 of the grant funding provided in subsection (1). The report shall  
28 be provided in a format prescribed by the department and shall  
29 include the following:





- 1 (a) The number of patients served.
- 2 (b) The number of days served.
- 3 (c) The daily room and board rates for the patients served.
- 4 (d) If there is not sufficient funding to cover the total room  
5 and board need, the number of patients who did not receive care due  
6 to insufficient grant funding.
- 7 (3) If there is funding remaining at the end of the current  
8 fiscal year, the Medicaid-enrolled hospice with a residence shall  
9 return funding to the state.

10 Sec. 1857. By July 1 of the current fiscal year, the  
11 department shall explore the implementation of a managed care long-  
12 term support service.

13 Sec. 1858. By April 1 of the current fiscal year, the  
14 department shall report to the senate and house appropriations  
15 subcommittees on the department budget and the senate and house  
16 fiscal agencies on all of the following elements related to the  
17 current Medicaid pharmacy carve-out of pharmaceutical products as  
18 provided for in section 109h of the social welfare act, 1939 PA  
19 280, MCL 400.109h:

20 (a) The number of prescriptions paid by the department during  
21 the previous fiscal year.

22 (b) The total amount of expenditures for prescriptions paid by  
23 the department during the previous fiscal year.

24 (c) The number of and total expenditures for prescriptions  
25 paid for by the department for generic equivalents during the  
26 previous fiscal year.

27 Sec. 1859. The department shall partner with the Michigan  
28 Association of Health Plans (MAHP) and Medicaid health plans to  
29 develop and implement strategies for the use of information



1 technology services for Medicaid research activities. The  
2 department shall make available state medical assistance program  
3 data, including Medicaid behavioral data, to MAHP and Medicaid  
4 health plans or any vendor considered qualified by the department  
5 for the purpose of research activities consistent with this state's  
6 goals of improving health; increasing the quality, reliability,  
7 availability, and continuity of care; and reducing the cost of care  
8 for the eligible population of Medicaid recipients.

9 Sec. 1860. By March 1 of the current fiscal year, the  
10 department shall provide a report to the senate and house  
11 appropriations subcommittees, the senate and house fiscal agencies,  
12 and the state budget office on uncollected co-pays and premiums in  
13 the Healthy Michigan plan. The report shall include information on  
14 the number of participants who have not paid their co-pays and  
15 premiums, the total amount of uncollected co-pays and premiums, and  
16 steps taken by the department and health plans to ensure greater  
17 collection of co-pays and premiums.

18 Sec. 1862. From the funds appropriated in part 1, the  
19 department shall maintain payment rates for Medicaid obstetrical  
20 services at 95% of Medicare levels effective October 1, 2014.

21 Sec. 1867. (1) The department shall continue a workgroup that  
22 includes psychiatrists, other relevant prescribers, and pharmacists  
23 to identify best practices and to develop a protocol for  
24 psychotropic medications. Any changes proposed by the workgroup  
25 shall protect a Medicaid beneficiary's current psychotropic  
26 pharmaceutical treatment regimen by not requiring a physician  
27 currently prescribing any treatment to alter or adjust that  
28 treatment.

29 (2) By March 1 of the current fiscal year, the department



1 shall provide the workgroup's recommendations to the senate and  
2 house appropriations subcommittees on the department budget, the  
3 senate and house fiscal agencies, and the state budget office.

4 Sec. 1870. (1) From the funds appropriated in part 1 for  
5 hospital services and therapy, the department shall appropriate  
6 \$5,100,000.00 in general fund/general purpose revenue plus any  
7 contributions from public entities, up to \$5,000,000.00, and any  
8 associated federal match to the MiDocs consortium to create new  
9 primary care residency slots in underserved communities. The new  
10 primary care residency slots must be in 1 of the following  
11 specialties: family medicine, general internal medicine, general  
12 pediatrics, general OB-GYN, psychiatry, or general surgery.

13 (2) The department shall seek any necessary approvals from CMS  
14 to allow the department to implement the program described in this  
15 section.

16 (3) Assistance with repayment of medical education loans, loan  
17 interest payments, or scholarships provided by MiDocs shall be  
18 contingent upon a minimum 2-year commitment to practice in an  
19 underserved community in this state post-residency and an agreement  
20 to forego any sub-specialty training for at least 2 years post-  
21 residency with the exception of a child and adolescent psychiatry  
22 fellowship which must be integrated with a psychiatry residency  
23 training program in a MiDocs affiliated institution.

24 (4) The MiDocs shall work with the department to integrate the  
25 Michigan inpatient psychiatric admissions discussion (MIPAD)  
26 recommendations and, when possible, prioritize training  
27 opportunities in state psychiatric hospitals and community mental  
28 health organizations.

29 (5) The MiDocs consortium may allocate local funding, and any



1 associated federal match, to a community-based Accreditation  
2 Council for Graduate Medical Education (ACGME), which operates from  
3 the local funds appropriated in this subsection, to administer a  
4 community-based residency training program. The funds appropriated  
5 in this subsection may be allocated and administered on a local  
6 level to communities with high disparities related to COVID-19 and  
7 high infant mortality rates for community and public health-based  
8 training programs for providers in family medicine. The community-  
9 based residency training program shall have a particular emphasis  
10 on addressing local psychiatric issues, local health disparities,  
11 and local maternal child health issues. The department and the  
12 MiDocs consortium may secure federal match on local funds allocated  
13 in this subsection to serve Medicaid and uninsured individuals  
14 through this community-based residency training program.

15 (6) The department shall maintain the MiDocs initiative  
16 advisory council to help support implementation of the program  
17 described in this section, and provide oversight. The advisory  
18 council shall be composed of the MiDocs consortium, the Michigan  
19 Area Health Education Centers, the Michigan Primary Care  
20 Association, the Michigan Center for Rural Health, the Michigan  
21 Academy of Family Physicians, and any other appointees designated  
22 by the department.

23 (7) By September 1 of the current fiscal year, MiDocs shall  
24 report to the senate and house appropriations subcommittees on the  
25 department budget, the senate and house fiscal agencies, the senate  
26 and house policy offices, and the state budget office, on the  
27 following:

- 28 (a) Audited financial statement of per-resident costs.  
29 (b) Education and clinical quality data.



1 (c) Roster of trainees, including areas of specialty and  
2 locations of training.

3 (d) Medicaid revenue by training site.

4 (8) Outcomes and performance measures for this program  
5 include, but are not limited to, all of the following:

6 (a) Increasing this state's ability to recruit, train, and  
7 retain primary care physicians and other select specialty  
8 physicians in underserved communities.

9 (b) Maximizing training opportunities with community health  
10 centers, rural critical access hospitals, solo or group private  
11 practice physician practices, schools, and other community-based  
12 clinics, in addition to required rotations at inpatient hospitals.

13 (c) Increasing the number of residency slots for family  
14 medicine, general internal medicine, general pediatrics, general  
15 OB-GYN, psychiatry, and general surgery.

16 (9) Unexpended and unencumbered funds up to a maximum  
17 \$5,100,000.00 in general fund/general purpose revenue plus any  
18 contributions from public entities, up to \$5,000,000.00, and any  
19 associated federal match remaining in accounts appropriated in part  
20 1 for hospital services and therapy are designated as work project  
21 appropriations, and any unencumbered or unallotted funds shall not  
22 lapse at the end of the fiscal year and shall be available for  
23 expenditures for the MiDocs consortium to create new primary care  
24 residency slots in underserved communities under this section until  
25 the work project has been completed. All of the following are in  
26 compliance with section 451a(1) of the management and budget act,  
27 1984 PA 431, MCL 18.1451a:

28 (a) The purpose of the work project is to fund the cost of the  
29 MiDocs consortium to create new primary care residency slots in



1 underserved communities.

2 (b) The work project will be accomplished by contracting with  
3 the MiDocs consortium to oversee the creation of new primary care  
4 residency slots.

5 (c) The total estimated completion cost of the work project is  
6 \$20,200,000.00.

7 (d) The tentative completion date is September 30, 2026.

8 Sec. 1871. The funds appropriated in part 1 for the Healthy  
9 Michigan plan healthy behaviors incentives program shall only  
10 provide reductions in cost-sharing responsibilities and shall not  
11 include other financial rewards such as gift cards.

12 Sec. 1872. From the funds appropriated in part 1 for personal  
13 care services, the department shall maintain the monthly Medicaid  
14 personal care supplement paid to adult foster care facilities and  
15 homes for the aged that provide personal care services to Medicaid  
16 recipients in place during the previous fiscal year.

17 Sec. 1873. From the funds appropriated in part 1 for long-term  
18 care services, the department may allocate up to \$3,700,000.00 for  
19 the purpose of outreach and education to nursing home residents and  
20 the coordination of housing in order to move out of the facility.  
21 In addition, any funds appropriated shall be used for other quality  
22 improvement activities of the program. The department shall  
23 consider working with all relevant stakeholders to develop a plan  
24 for the ongoing sustainability of the nursing facility transition  
25 initiative.

26 Sec. 1874. The department shall ensure, in counties where  
27 program of all-inclusive care for the elderly or PACE services are  
28 available, that the program of all-inclusive care for the elderly  
29 (PACE) is included as an option in all options counseling and



1 enrollment brokering for aging services and managed care programs,  
2 including, but not limited to, Area Agencies on Aging, centers for  
3 independent living, and the MiChoice home and community-based  
4 waiver. Such options counseling must include approved marketing and  
5 discussion materials.

6       Sec. 1875. (1) The department and its contractual agents may  
7 not subject Medicaid prescriptions to prior authorization  
8 procedures during the current fiscal year if that drug is generally  
9 recognized in a standard medical reference or the American  
10 Psychiatric Association's Diagnostic and Statistical Manual for the  
11 Treatment of a Psychiatric Disorder.

12       (2) The department and its contractual agents may not subject  
13 Medicaid prescriptions to prior authorization procedures during the  
14 current fiscal year if that drug is a prescription drug that is  
15 generally recognized in a standard medical reference for the  
16 treatment of human immunodeficiency virus or acquired  
17 immunodeficiency syndrome, epilepsy or seizure disorder, or organ  
18 replacement therapy. The department shall not require prior  
19 authorization or step therapy for medications approved by the  
20 United States Food and Drug Administration to treat opioid  
21 withdrawal symptom management. The department shall explore  
22 including medications for the treatment of Duchenne Muscular  
23 Dystrophy on the list of Medicaid prescriptions not subject to  
24 prior authorization.

25       (3) As used in this section, "prior authorization" means a  
26 process implemented by the department or its contractual agents  
27 that conditions, delays, or denies delivery of particular pharmacy  
28 services to Medicaid beneficiaries upon application of  
29 predetermined criteria by the department or its contractual agents



1 to those pharmacy services. The process of prior authorization  
 2 often requires that a prescriber do 1 or both of the following:

3 (a) Obtain preapproval from the department or its contractual  
 4 agents before prescribing a given drug.

5 (b) Verify to the department or its contractual agents that  
 6 the use of a drug prescribed for an individual meets predetermined  
 7 criteria from the department or its contractual agents for a  
 8 prescription drug that is otherwise available under the Medicaid  
 9 program in this state.

10 Sec. 1877. (1) The department must not subject providers of  
 11 Medicaid-funded medical care or services to waiting more than 72  
 12 hours to receive prior authorization appeal decisions for urgent  
 13 requests made by a provider. The department may use either  
 14 electronic or written means to notify a provider of Medicaid-funded  
 15 services of its prior authorization appeal decision.

16 (2) As used in this section, "urgent request" means a request  
 17 for Medicaid-funded medical care or services where application of  
 18 the time frame for making routine or non-life-threatening medical  
 19 care or services determinations would do any of the following:

20 (a) Seriously jeopardize the life or health of the individual  
 21 or the individual's ability to regain maximum function, based on a  
 22 prudent layperson's judgment.

23 (b) Seriously jeopardize the life, health, or safety of the  
 24 individual or others, due to the individual's psychological state.

25 (c) In the opinion of a practitioner with knowledge of the  
 26 individual's medical or behavioral condition, would subject the  
 27 individual to adverse health consequences without the medical care  
 28 or service that is the subject of the request.

29 Sec. 1879. (1) The department shall maintain a single,





1 standard preferred drug list to be used by all contracted Medicaid  
2 managed health care programs. Changes to the preferred drug list  
3 shall be made in consultation with all contracted managed health  
4 care programs and the Michigan pharmacy and therapeutics committee  
5 to ensure sufficient access to medically necessary drugs for each  
6 disease state. The department has final authority over the list and  
7 shall design the list to ensure access to clinically effective and  
8 appropriate drug therapies and maximize federal rebates and  
9 supplemental rebates.

10 (2) By July 15 of the current fiscal year, the department  
11 shall submit a report to the senate and house appropriations  
12 subcommittees on the department budget, the senate and house fiscal  
13 agencies, the senate and house policy offices, and the state budget  
14 office that compares the managed care pharmacy expenditures,  
15 utilization, and rebates before implementing a single, standard  
16 preferred drug list to managed care pharmacy expenditures,  
17 utilization, and rebates after implementing a single, standard  
18 preferred drug list. The report shall include data on collected  
19 rebates, pharmacy utilization, and expenditures by quarter for at  
20 least 8 quarters before implementing a single, standard preferred  
21 drug list, and the experienced rebates, pharmacy utilization, and  
22 expenditures for at least 6 quarters, and the projected rebates,  
23 pharmacy utilization, and expenditures for quarters 7 through 12  
24 after implementing a single, standard preferred drug list. The data  
25 shall be aggregated by the department so as not to disclose the  
26 proprietary or confidential drug-specific information, or the  
27 proprietary or confidential information that directly or indirectly  
28 identifies financial information linked to a single manufacturer.

29 Sec. 1881. The managed care capitation rates for the fiscal



1 year ending September 30, 2022 shall not include a 2-way risk  
2 corridor.

3 Sec. 1888. The department shall establish contract performance  
4 standards associated with the capitation withhold provisions for  
5 Medicaid health plans at least 3 months before the implementation  
6 of those standards. The determination of whether performance  
7 standards have been met shall be based primarily on recognized  
8 concepts such as 1-year continuous enrollment and the healthcare  
9 effectiveness data and information set, HEDIS, audited data.

10 Sec. 1894. By March 1 of the current fiscal year, the  
11 department shall report to the senate and house appropriations  
12 subcommittees on the department budget, the senate and house fiscal  
13 agencies, the senate and house policy offices, and the state budget  
14 office on the Healthy Kids Dental program. The report shall  
15 include, but is not limited to, the following:

16 (a) The number of children enrolled in the Healthy Kids Dental  
17 program who visited the dentist during the previous fiscal year  
18 broken down by dental benefit manager.

19 (b) The number of dentists who accept payment from the Healthy  
20 Kids Dental program broken down by dental benefit manager.

21 (c) The annual change in dental utilization of children  
22 enrolled in the Healthy Kids Dental program broken down by dental  
23 benefit manager.

24 (d) Service expenditures for the Healthy Kids Dental program  
25 broken down by dental benefit manager.

26 (e) Administrative expenditures for the Healthy Kids Dental  
27 program broken down by dental benefit manager.

28

29 **INFORMATION TECHNOLOGY**



1           Sec. 1901. (1) The department shall provide a report on a  
2 quarterly basis to the senate and house appropriations  
3 subcommittees on the department budget, the senate and house fiscal  
4 agencies, the senate and house policy offices, and the state budget  
5 office on all of the following information:

6           (a) The process used to define requests for proposals for each  
7 expansion of information technology projects, including timelines,  
8 project milestones, and intended outcomes.

9           (b) If the department decides not to contract the services out  
10 to design and implement each element of the information technology  
11 expansion, the department's own project plan that includes, at a  
12 minimum, the requirements in subdivision (a).

13           (c) A recommended project management plan with milestones and  
14 time frames.

15           (d) The proposed benefits from implementing the information  
16 technology expansion, including customer service improvement, form  
17 reductions, potential time savings, caseload reduction, and return  
18 on investment.

19           (e) Details on the implementation of the integrated service  
20 delivery project, and the progress toward meeting the outcomes and  
21 performance measures listed in section 1904(2) of this part.

22           (f) A list of projects approved in the previous quarter and  
23 the purpose for approving each project including any federal,  
24 state, court, or legislative requirement for each project.

25           (2) Once an award for an expansion of information technology  
26 is made, the department shall report to the senate and house  
27 appropriations subcommittees on the department budget, the senate  
28 and house fiscal agencies, the senate and house policy offices, and  
29 the state budget office a projected cost of the expansion broken



1 down by use and type of expense.

2 Sec. 1903. (1) The department shall report to the senate and  
3 house appropriations subcommittees on the department budget, the  
4 senate and house fiscal agencies, the senate and house policy  
5 offices, and the state budget office by November 1 of the current  
6 fiscal year the status of an implementation plan regarding the  
7 appropriation in part 1 to modernize the MiSACWIS. The report shall  
8 include, but not be limited to, an update on the status of the  
9 settlement and efforts to bring the system in compliance with the  
10 settlement and other federal guidelines set forth by the United  
11 States Department of Health and Human Services Administration for  
12 Children and Families.

13 (2) The department shall report quarterly to the senate and  
14 house appropriations subcommittees on the department budget, the  
15 senate and house fiscal agencies, the senate and house policy  
16 offices, and the state budget office a status report on the  
17 planning, implementation, and operation, regardless of the current  
18 operational status, regarding the appropriation in part 1 to  
19 implement the MiSACWIS. The report shall provide details on the  
20 planning, implementation, and operation of the MiSACWIS, including,  
21 but not limited to, all of the following:

22 (a) Areas where implementation went as planned, and in each  
23 area including whether the implementation results in either  
24 enhanced user interface or portal access, conversion to new  
25 modules, or substantial operation improvement to the MiSACWIS.

26 (b) The number of known issues.

27 (c) The average number of help tickets submitted per day.

28 (d) Any additional overtime or other staffing costs to address  
29 known issues and volume of help tickets.



1 (e) Any contract revisions to address known issues and volume  
2 of help tickets.

3 (f) Other strategies undertaken to improve implementation, and  
4 for each strategy area including whether the implementation results  
5 in either enhanced user interface or portal access, conversion to  
6 new modules, or substantial operation improvement to the MiSACWIS.

7 (g) Progress developing cross-system trusted data exchange  
8 with the MiSACWIS.

9 (h) Progress in moving away from a statewide automated child  
10 welfare information system (SACWIS) to a comprehensive child  
11 welfare information system (CCWIS).

12 (i) Progress developing and implementing a program to monitor  
13 data quality.

14 (j) Progress developing and implementing custom integrated  
15 systems for private agencies.

16 (k) A list of all change orders, planned or in progress.

17 (l) The status of all change orders, planned or in progress.

18 (m) The estimated costs for all planned change orders.

19 (n) The estimated and actual costs for all change orders in  
20 progress.

21 Sec. 1904. (1) From the funds appropriated in part 1 for the  
22 technology supporting integrated service delivery line item, the  
23 department shall maintain information technology tools and enhance  
24 existing systems to improve the eligibility and enrollment process  
25 for citizens accessing department administered programs. This  
26 information technology system shall consolidate beneficiary  
27 information, support department caseworker efforts in building a  
28 success plan for beneficiaries, and better support department staff  
29 in supporting enrollees in assistance programs.



1 (2) Outcomes and performance measures for the initiative under  
2 subsection (1) include, but are not limited to, the following:

3 (a) Successful consolidation of data warehouses maintained by  
4 the department.

5 (b) The amount of time a department caseworker devotes to data  
6 entry when initiating an enrollee application.

7 (c) A reduction in wait times for persons enrolled in  
8 assistance programs to speak with department staff and get  
9 necessary changes made.

10 (d) A reduction in department caseworker workload.

11 Sec. 1905. (1) The department shall report on a monthly basis  
12 to the chairs of the senate and house standing committees on  
13 appropriations, the senate and house appropriations subcommittees  
14 on the department budget, the senate and house appropriations  
15 subcommittees on the general government budget, the senate and  
16 house fiscal agencies, the senate and house policy offices, and the  
17 state budget office on all of the following:

18 (a) Fiscal year-to-date information technology spending for  
19 the current fiscal year by service and project and by line-item  
20 appropriation.

21 (b) Planned information technology spending for the remainder  
22 of the current fiscal year by service and project and by line-item  
23 appropriation.

24 (c) Total fiscal year-to-date information technology spending  
25 and planned spending for the current fiscal year by service and  
26 project and by line-item appropriation.

27 (d) A list of all information technology projects estimated to  
28 cost more than \$250,000.00 that exceed their allotted budget and  
29 all information technology projects that have exceeded their



1 allotted budget by 25% or more.

2 (2) As used in subsection (1), "project" includes, but is not  
3 limited to, all of the following major projects:

4 (a) Community health automated Medicaid processing system  
5 (CHAMPS).

6 (b) Bridges and MiBridges eligibility determination.

7 (c) MiSACWIS.

8 (d) Integrated service delivery.

9 (3) By April 30 of the current fiscal year, the department, in  
10 coordination with the department of technology, management, and  
11 budget, shall provide to the senate and house appropriations  
12 subcommittees on the department budget, the senate and house fiscal  
13 agencies, the senate and house policy offices, and the state budget  
14 office a 5-year strategic plan for information technology services  
15 and projects for the department. The strategic plan shall identify  
16 any scheduled changes in the federal and state shares of costs  
17 related to information technology services and projects over the 5-  
18 year period. As part of the strategic plan, the department shall  
19 include total information technology expenditures from the previous  
20 fiscal year by fund source, total information technology  
21 appropriations as a percentage of total department appropriations  
22 by fund source, and a return on investment, by project, for all  
23 information technology expenditures in the previous fiscal year.  
24 The strategic plan shall also include, for the previous 5 fiscal  
25 years, the department's information technology spending compared to  
26 the spending in the areas of public health, Medicaid, child  
27 protective services, child welfare, family and social services,  
28 human services, and child support enforcement for 3 other states  
29 located in the Midwest.



1           Sec. 1907. By October 1 and March 1 of the current fiscal  
2 year, the department shall report to the house and senate  
3 appropriations subcommittees on the department budget, the house  
4 and senate fiscal agencies, the house and senate policy offices,  
5 and the state budget office on all current, contracted information  
6 technology-related projects, total contractual costs, spending in  
7 previous fiscal years, planned spending for the current fiscal  
8 year, and fiscal year-to-date spending, by project.

9           Sec. 1909. (1) From the funds appropriated in part 1 for child  
10 support automation, the department shall only encumber or expend  
11 funds for the operation, maintenance, and improvements of the  
12 Michigan child support enforcement system (MiCSES).

13           (2) From the funds appropriated in part 1 for bridges  
14 information system, the department shall only encumber or expend  
15 funds for the operation, maintenance, and improvements of Bridges  
16 and MIBridges.

17           (3) From the funds appropriated in part 1 for technology  
18 supporting integrated service delivery, the department shall only  
19 encumber or expend funds for the operation, maintenance, and  
20 improvements of integrated service delivery.

21           (4) From the funds appropriated in part 1 for Michigan  
22 Medicaid information system, the department shall only encumber or  
23 expend funds for the operation, maintenance, and improvements of  
24 the community health automated Medicaid processing system (CHAMPS).

25           (5) From the funds appropriated in part 1 for Michigan  
26 statewide automated child welfare information system, the  
27 department shall only encumber or expend funds for the operation,  
28 maintenance, and improvements of MiSACWIS.

29           (6) From the funds appropriated in part 1 for comprehensive





1 child welfare information system, the department shall only  
2 encumber or expend funds for the operation, maintenance, and  
3 improvements to the comprehensive child welfare information system.

4 (7) From the funds appropriated in part 1 for comprehensive  
5 child welfare information system, the department shall allocate  
6 \$3,762,200.00 to develop a new information system to replace  
7 MiSACWIS consistent with the plan provided by the department to the  
8 United States District Court for Eastern District of Michigan as a  
9 part of the settlement. The development of the comprehensive child  
10 welfare information system shall adhere to department of  
11 technology, management, and budget and IT Investment Fund (ITIF)  
12 policies and practices, including use of the state unified  
13 information technology environment methodology and agile  
14 development. The project team shall also participate in and comply  
15 with the enterprise portfolio management office process and product  
16 quality assurance. To ensure full transparency, the project shall  
17 be included in the ITIF portfolio for executive, legislative, and  
18 external reporting purposes. As a component of the ITIF portfolio,  
19 the project is subject to governance and oversight by the IT  
20 investment management board.

21 Sec. 1910. (1) From the funds appropriated in part 1 for any  
22 information technology system or project, the department shall  
23 implement an agile software development plan that is funded with a  
24 time and materials contract.

25 (2) The state shall be the owner of software described in  
26 subsection (1) or it shall be committed to the public domain.

27 (3) The department shall choose a product owner that will  
28 implement a user-centered design that includes user stories into  
29 the development of any information technology system. The product



1 owner must be an employee of the department who has specific work  
2 experience relevant to the information technology system or  
3 project.

4 (4) At the commencement of the project, the department shall  
5 report to the house and senate appropriations subcommittees on the  
6 department budget, the house and senate fiscal agencies, and the  
7 state budget office on the individual who has been chosen as the  
8 product owner.

9 (5) For any expenditures associated with the development of  
10 systems or projects subject to this section, the department shall  
11 provide updates as requested by the chairs of the house and senate  
12 appropriations committees or the chairs of the house and senate  
13 appropriations subcommittees on the department budget. Information  
14 updates provided by the department, upon request, shall also be  
15 accessible to the house and senate fiscal agencies, the house and  
16 senate policy offices, and the state budget office on the status of  
17 the work completed to date. The updates shall include  
18 demonstrations of the completed work during the sprint period.  
19 During these demonstrations, the department shall provide a quality  
20 assessment surveillance plan as shown in appendix B of "De-risking  
21 custom technology projects" from the United States General Services  
22 Administration. At each demonstration, the department shall  
23 validate which user stories have been included into the software  
24 development and the remaining user stories that will be included  
25 into the product.

26 (6) As used in this section:

27 (a) "Agile software development" means the use of development  
28 methodologies using iterative development with work completed by  
29 cross-functional teams of software development.



1 (b) "Product owner" means a department employee who  
 2 iteratively prioritizes and defines the work for the product team,  
 3 works with users, stakeholders, technologists, and the software  
 4 vendor to envision the direction for the product, and ensures that  
 5 value is being delivered to end users as quickly as possible.

6 (c) "User centered design" means software development that  
 7 places the highest priority on the needs of the specific people who  
 8 are expected to use the software.

9 (d) "User stories" means a task that the agile software  
 10 development team will focus on over a given 2-week development  
 11 period and includes clearly labeled progress towards meeting the  
 12 needs of the end users.

13  
 14 **ONE-TIME APPROPRIATIONS**

15 Sec. 1950. From the funds appropriated in part 1 for  
 16 community-based coverage entity, the department shall allocate  
 17 \$1,000,000.00 to a health care coverage program located in a county  
 18 with a population between 172,000 and 173,000 according to the 2010  
 19 federal decennial census for low income workers in a "three-share  
 20 model" where costs are shared between local business, local  
 21 workers, and the public. The funds appropriated in this section  
 22 must, at a minimum, be used to support the public share of the  
 23 health coverage program.

24  
 25 ARTICLE 7

26 DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES

27 PART 1

28 LINE-ITEM APPROPRIATIONS

29 Sec. 101. There is appropriated for the department of



1 insurance and financial services for the fiscal year ending  
 2 September 30, 2022, from the following funds:

3 **DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES**

4 **APPROPRIATION SUMMARY**

5	Full-time equated unclassified positions	6.0	
6	Full-time equated classified positions	382.5	
7	<b>GROSS APPROPRIATION</b>		<b>\$ 72,987,600</b>
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and		
10	intradepartmental transfers		724,600
11	<b>ADJUSTED GROSS APPROPRIATION</b>		<b>\$ 72,263,000</b>
12	Federal revenues:		
13	Total federal revenues		1,017,100
14	Special revenue funds:		
15	Total local revenues		0
16	Total private revenues		0
17	Total other state restricted revenues		71,245,900
18	<b>State general fund/general purpose</b>		<b>\$ 0</b>
19	<b>Sec. 102. DEPARTMENTAL ADMINISTRATION AND</b>		
20	<b>SUPPORT</b>		
21	Full-time equated unclassified positions	6.0	
22	Full-time equated classified positions	23.5	
23	Unclassified salaries--FTEs	6.0	\$ 845,300
24	Administrative hearings		181,700
25	Department services--FTEs	20.0	3,876,900
26	Executive director programs--FTEs	3.5	954,100
27	Property management		1,292,000
28	Worker's compensation		400



1	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>7,150,400</b>
2	Appropriated from:			
3	Special revenue funds:			
4	Bank fees			534,700
5	Captive insurance regulatory and supervision			
6	fund			3,000
7	Consumer finance fees			211,300
8	Credit union fees			889,900
9	Deferred presentment service transaction fees			281,900
10	Insurance bureau fund			2,520,200
11	Insurance continuing education fees			66,300
12	Insurance licensing and regulation fees			1,957,300
13	MBLSLA fund			684,500
14	Multiple employer welfare arrangement			1,300
15	<b>State general fund/general purpose</b>		<b>\$</b>	<b>0</b>
16	<b>Sec. 103. INSURANCE AND FINANCIAL SERVICES</b>			
17	<b>REGULATION</b>			
18	Full-time equated classified positions	359.0		
19	Consumer services and protection--FTEs	102.0	\$	13,935,300
20	Financial institutions evaluation--FTEs	135.0		25,345,300
21	Insurance evaluation--FTEs	122.0		24,249,200
22	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>63,529,800</b>
23	Appropriated from:			
24	Interdepartmental grant revenues:			
25	IDG from LARA, debt management			724,600
26	Federal revenues:			
27	Federal revenues			1,017,100
28	Special revenue funds:			



1	Bank fees		5,909,300
2	Captive insurance regulatory and supervision		
3	fund		699,800
4	Consumer finance fees		2,908,000
5	Credit union fees		9,141,600
6	Deferred presentment service transaction fees		2,448,500
7	Insurance bureau fund		22,694,500
8	Insurance continuing education fees		868,400
9	Insurance licensing and regulation fees		10,058,200
10	MBLSLA fund		6,573,500
11	Multiple employer welfare arrangement		486,300
12	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
13	<b>Sec. 104. INFORMATION TECHNOLOGY</b>		
14	Information technology services and projects	\$	2,307,400
15	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>2,307,400</b>
16	Appropriated from:		
17	Special revenue funds:		
18	Bank fees		231,000
19	Consumer finance fees		95,300
20	Credit union fees		378,200
21	Deferred presentment service transaction fees		116,100
22	Insurance bureau fund		451,500
23	Insurance continuing education fees		23,300
24	Insurance licensing and regulation fees		745,700
25	MBLSLA fund		266,300
26	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS



FOR FISCAL YEAR 2021-2022

**GENERAL SECTIONS**

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2021-2022 is \$71,245,900.00 and state spending from state sources to be paid to local units of government for fiscal year 2021-2022 is \$0.00.

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "Department" means the department of insurance and financial services.

(b) "Director" means the director of the department.

(c) "FTE" means full-time equated.

(d) "IDG" means interdepartmental grant.

(e) "LARA" means the department of licensing and regulatory affairs.

(f) "MBLSLA fund" means the restricted account established under section 8 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1658.

(g) "Subcommittees" means the subcommittees of the house of representatives and senate appropriations committees with jurisdiction over the budget for the department.

Sec. 204. The department and agencies receiving appropriations in this part and part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement and it shall include placement of



1 reports on an internet site.

2 Sec. 205. To the extent permissible under section 261 of the  
3 management and budget act, 1984 PA 431, MCL 18.1261:

4 (a) Funds appropriated in part 1 shall not be used for the  
5 purchase of foreign goods or services, or both, if competitively  
6 priced and of comparable quality American goods or services, or  
7 both, are available.

8 (b) Preference shall be given to goods or services, or both,  
9 manufactured or provided by Michigan businesses, if they are  
10 competitively priced and of comparable quality.

11 (c) In addition, preference should be given to goods or  
12 services, or both, that are manufactured or provided by Michigan  
13 businesses owned and operated by veterans, if they are  
14 competitively priced and of comparable quality.

15 Sec. 206. The department shall not take disciplinary action  
16 against an employee of the department or departmental agency in the  
17 state classified civil service because the employee communicates  
18 with a member of the legislature or a member's staff unless the  
19 communication is prohibited by law and the department or agency  
20 taking disciplinary action is exercising its authority as provided  
21 by law.

22 Sec. 207. (1) Out-of-state travel must be limited to  
23 situations where the travel is approved by a departmental  
24 employee's immediate supervisor and in which 1 or more of the  
25 following conditions apply:

26 (a) The travel is required by legal mandate or court order or  
27 for law enforcement purposes.

28 (b) The travel is necessary to protect the health or safety of  
29 Michigan citizens or visitors or to assist other states in similar





1 circumstances.

2 (c) The travel is necessary to produce budgetary savings or to  
3 increase state revenues, including protecting existing federal  
4 funds or securing additional federal funds.

5 (d) The travel is necessary to comply with federal  
6 requirements.

7 (e) The travel is necessary to secure specialized training for  
8 staff that is not available within this state.

9 (f) The travel is financed entirely by federal or nonstate  
10 funds.

11 (2) The department shall not approve the travel of more than 1  
12 departmental employee to a specific professional development  
13 conference or training seminar that is located outside of this  
14 state unless a professional development conference or training  
15 seminar is funded by a federal or private funding source and  
16 requires more than 1 individual from the department to attend, or  
17 the conference or training seminar includes multiple issues in  
18 which 1 employee from the department does not have expertise.

19 (3) Not later than January 1, the department shall prepare a  
20 travel report listing all travel by classified and unclassified  
21 employees outside this state in the immediately preceding fiscal  
22 year that was funded in whole or in part with funds appropriated in  
23 the department's budget. The department shall submit the report to  
24 the senate and house of representatives appropriations committees,  
25 the senate and house fiscal agencies, and the state budget  
26 director. The report must include all of the following information:

27 (a) The name of each person receiving reimbursement for travel  
28 outside this state or whose travel costs were paid by this state.

29 (b) The destination of each travel occurrence.



1 (c) The dates of each travel occurrence.

2 (d) A brief statement of the reason for each travel  
3 occurrence.

4 (e) The transportation and related costs of each travel  
5 occurrence, including the proportion funded with state general  
6 fund/general purpose revenues, the proportion funded with state  
7 restricted revenues, the proportion funded with federal revenues,  
8 and the proportion funded with other revenues.

9 (f) A total of all out-of-state travel funded for the  
10 immediately preceding fiscal year.

11 Sec. 208. Funds appropriated in this part and part 1 must not  
12 be used by a principal executive department, state agency, or  
13 authority to hire a person to provide legal services that are the  
14 responsibility of the attorney general. This prohibition does not  
15 apply to legal services for bonding activities and for those  
16 outside services that the attorney general authorizes.

17 Sec. 209. Not later than November 30, the state budget office  
18 shall prepare and transmit a report that provides for estimates of  
19 the total general fund/general purpose appropriation lapses at the  
20 close of the prior fiscal year. This report must summarize the  
21 projected year-end general fund/general purpose appropriation  
22 lapses by major departmental program or program areas. The state  
23 budget office shall transmit the report to the chairpersons of the  
24 senate and house of representatives appropriations committees and  
25 the senate and house fiscal agencies.

26 Sec. 210. (1) In addition to the funds appropriated in part 1,  
27 there is appropriated an amount not to exceed \$200,000.00 for  
28 federal contingency authorization. These funds are not available  
29 for expenditure until they have been transferred to another line



1 item in part 1 under section 393(2) of the management and budget  
2 act, 1984 PA 431, MCL 18.1393.

3 (2) In addition to the funds appropriated in part 1, there is  
4 appropriated an amount not to exceed \$1,000,000.00 for state  
5 restricted contingency authorization. These funds are not available  
6 for expenditure until they have been transferred to another line  
7 item in part 1 under section 393(2) of the management and budget  
8 act, 1984 PA 431, MCL 18.1393.

9 Sec. 211. The department shall cooperate with the department  
10 of technology, management, and budget to maintain a searchable  
11 website accessible by the public at no cost that includes, but is  
12 not limited to, all of the following for the department or each  
13 agency:

14 (a) Fiscal-year-to-date expenditures by category.

15 (b) Fiscal-year-to-date expenditures by appropriation unit.

16 (c) Fiscal-year-to-date payments to a selected vendor,  
17 including the vendor name, payment date, payment amount, and  
18 payment description.

19 (d) The number of active department employees by job  
20 classification.

21 (e) Job specifications and wage rates.

22 Sec. 212. Within 14 days after the release of the executive  
23 budget recommendation, the department shall cooperate with the  
24 state budget office to provide the chairpersons of the senate and  
25 house appropriations committees, the chairpersons of the  
26 subcommittees, and the senate and house fiscal agencies with an  
27 annual report on estimated state restricted fund balances, state  
28 restricted fund projected revenues, and state restricted fund  
29 expenditures for the fiscal years ending September 30, 2021 and



1 September 30, 2022.

2 Sec. 213. The department shall maintain, on a publicly  
3 accessible website, a department scorecard that identifies, tracks,  
4 and regularly updates key metrics that are used to monitor and  
5 improve the department's performance.

6 Sec. 214. Total authorized appropriations from all sources  
7 under part 1 for legacy costs for the fiscal year ending September  
8 30, 2022 are estimated at \$9,583,100.00. From this amount, total  
9 agency appropriations for pension-related legacy costs are  
10 estimated at \$5,369,000.00. Total agency appropriations for retiree  
11 health care legacy costs are estimated at \$4,214,100.00.

12 Sec. 215. To the extent permissible under the management and  
13 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall  
14 take all reasonable steps to ensure businesses in deprived and  
15 depressed communities compete for and perform contracts to provide  
16 services or supplies, or both. The director shall strongly  
17 encourage firms with which the department contracts to subcontract  
18 with certified businesses in depressed and deprived communities for  
19 services, supplies, or both.

20 Sec. 216. (1) On a semiannual basis, the department shall  
21 report to the senate and house appropriations committees, the  
22 subcommittees, and the senate and house fiscal agencies the  
23 following information:

24 (a) The number of FTEs in pay status by type of staff and  
25 civil service classification.

26 (b) A comparison by line item of the number of FTEs authorized  
27 from funds appropriated in part 1 to the actual number of FTEs  
28 employed by the department at the end of the reporting period.

29 (2) By March 1, the department shall report to the senate and



1 house appropriations committees, the subcommittees, and the senate  
2 and house fiscal agencies the following information:

3 (a) Number of employees that were engaged in remote work in  
4 2021.

5 (b) Number of employees authorized to work remotely and the  
6 actual number of those working remotely in the current reporting  
7 period.

8 (c) Estimated net cost savings achieved by remote work.

9 (d) Reduced use of office space associated with remote work.

10 Sec. 217. Appropriations in part 1 shall, to the extent  
11 possible by the department, not be expended until all existing work  
12 project authorization available for the same purposes is exhausted.

13 Sec. 218. If the state administrative board, acting under  
14 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount  
15 appropriated under this article, the legislature may, by a  
16 concurrent resolution adopted by a majority of the members elected  
17 to and serving in each chamber, intertransfer funds within this  
18 article for the particular department, board, commission, officer,  
19 or institution.

20 Sec. 219. The department and agencies receiving appropriations  
21 in this part and part 1 shall receive and retain copies of all  
22 reports funded from appropriations in part 1. Federal and state  
23 guidelines for short-term and long-term retention of records shall  
24 be followed. The department may electronically retain copies of  
25 reports unless otherwise required by federal or state guidelines.

26 Sec 220. Not later than April 1, the department shall report  
27 on each specific policy change made to implement a public act  
28 affecting the department that took effect during the prior calendar  
29 year to the senate and house of representatives appropriations



1 committees, the subcommittees, the joint committee on  
2 administrative rules, and the senate and house fiscal agencies.

3 Sec. 221. (1) From the funds appropriated in part 1, the  
4 department shall do all of the following:

5 (a) Report to the house and senate appropriations committees,  
6 the house and senate fiscal agencies, the house and senate policy  
7 offices, and the state budget office any amounts of severance pay  
8 for a department director, deputy director, or other high-ranking  
9 department official not later than 14 days after a severance  
10 agreement with the director or official is signed. The name of the  
11 director or official and the amount of severance pay must be  
12 included in the report required by this subdivision.

13 (b) Maintain an internet site that posts any severance pay in  
14 excess of 6 weeks of wages, regardless of the position held by the  
15 former department employee receiving severance pay.

16 (c) By February 1, report to the house and senate  
17 appropriations subcommittees on the department budget, the house  
18 and senate fiscal agencies, the house and senate policy offices,  
19 and the state budget office on the total amount of severance pay  
20 remitted to former department employees during the fiscal year  
21 ending September 30, 2021, and the number of former department  
22 employees that were remitted severance pay during the fiscal year  
23 ending September 30, 2021.

24 (2) As used in this section, "severance pay" means  
25 compensation that is both payable or paid upon the termination of  
26 employment and in addition to either wages or benefits earned  
27 during the course of employment or generally applicable retirement  
28 benefits.

29 Sec. 222. Any department, agency, board, commission,



1 subdivision, or other executive branch entity or official of this  
2 state that receives funding under part 1 shall not do the  
3 following:

4 (a) Require as a condition of accessing any state services or  
5 facilities that an individual provide proof that he or she has  
6 received a COVID-19 vaccine.

7 (b) Produce, develop, and issue a COVID-19 vaccine passport  
8 for the purpose of certifying that an individual has received a  
9 COVID-19 vaccine.

10 (c) Provide information of an individual's COVID-19 vaccine  
11 status to any person, company, or governmental entity for inclusion  
12 in a COVID-19 vaccine passport.

13 Sec. 223. Unless prohibited by law, the department may accept  
14 credit card or other electronic means of payment for licenses,  
15 fees, or permits.

16 Sec. 224. The department shall submit a report to the  
17 subcommittees, the senate and house fiscal agencies, and the state  
18 budget director by September 30 detailing any expenditure of funds  
19 for a television or radio production that was made to a third-party  
20 vendor in the fiscal year ending September 30, 2022. The report  
21 must include all of the following information for each expenditure:

22 (a) Total amount of the expenditure.

23 (b) Fund source for the expenditure.

24 (c) Name of any vendors that created the production and the  
25 amount paid to each vendor.

26 (d) Purpose of the production.

27 Sec. 225. From the funds appropriated in part 1 from the  
28 insurance bureau fund, funds may be expended to support legislative  
29 participation in insurance activities coordinated by insurance and



1 legislative associations, in accordance with section 225 of the  
2 insurance code of 1956, 1956 PA 218, MCL 500.225.

3  
4 **INSURANCE AND FINANCIAL SERVICES REGULATION**

5 Sec. 301. The department shall provide a report to the  
6 subcommittees, the senate and house fiscal agencies, and the state  
7 budget director by September 30 based on the annual rate filings  
8 from health insurance issuers that includes all of the following:

9 (a) The number that are approved by the department.

10 (b) The number that are denied by the department.

11 (c) The percentage of rate filings processed within the  
12 applicable statutory time frames.

13 (d) The average number of calendar days to process rate  
14 filings.

15 Sec. 302. In addition to the funds appropriated in part 1, the  
16 funds collected by the department in connection with a  
17 conservatorship under section 32 of the mortgage brokers, lenders,  
18 and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds  
19 collected by the department from corporations being liquidated  
20 under the insurance code of 1956, 1956 PA 218, MCL 500.100 to  
21 500.8302, must be appropriated for all expenses necessary to  
22 provide for the required services. Funds are available for  
23 expenditure when they are received by the department of treasury  
24 and must not lapse to the general fund at the end of the fiscal  
25 year. The total amount appropriated under this section and section  
26 303 must not exceed \$300,000.00.

27 Sec. 303. The department may make available to interested  
28 entities customized listings of nonconfidential information in its  
29 possession. The department may establish and collect a reasonable





1 charge to provide this service. The revenue from this service is  
2 appropriated when received and must be used to offset expenses to  
3 provide the service. Any balance of this revenue collected and  
4 unexpended at the end of the fiscal year must lapse to the  
5 appropriate restricted fund. The total amount appropriated under  
6 this section and section 302 must not exceed \$300,000.00.

7 Sec. 304. The department must provide a midyear update to the  
8 report required under section 6303 of the insurance code of 1956,  
9 1956 PA 218, MCL 500.6303. The department shall transmit to the  
10 standing committees of the senate and house with primary  
11 jurisdiction over insurance issues, the subcommittees, the senate  
12 and house fiscal agencies, and the state budget director.

13 Sec. 305. The department must produce a report and transmit  
14 the report to the subcommittees, senate and house fiscal agencies,  
15 and state budget director by December 31. The report must include  
16 all of the following information for the prior fiscal year:

17 (a) The number of complaints received by the office of  
18 consumer services, with number of complaints specified for auto  
19 insurers, health insurers, life insurers, other types of insurers,  
20 banks, credit unions, deferred presentment service providers, and  
21 other consumer finance license types.

22 (b) A description of the process that the office of consumer  
23 services uses to resolve complaints.

24 (c) A description of the types of complaints received by the  
25 office of consumer services pertaining to auto insurers, with  
26 counts of the number of complaints of that type received.

27 (d) The number of investigations that the office of consumer  
28 services initiated and the number of investigations that the office  
29 closed.



1 (e) The number of recoveries that the office of consumer  
2 services secured and the total value of those recoveries.

3 (f) The number and type of enforcement actions taken against  
4 licensees as a result of complaints received by the office of  
5 consumer services.

6 (g) A description of the staffing level and staff  
7 responsibilities in the office of consumer services.

8 Sec. 306. The department must update examination manuals and  
9 letters of guidance to state-chartered financial institutions as  
10 necessary to reflect how the department will evaluate institutions  
11 that provide banking or other financial services to marijuana-  
12 related businesses or businesses that transport, test, grow,  
13 process, or sell marijuana based on the most recent state laws and  
14 guidance. The department may also include guidance or information  
15 on how federal law and regulations may impact state-chartered  
16 institutions.

17  
18 ARTICLE 8

19 JUDICIARY

20 PART 1

21 LINE-ITEM APPROPRIATIONS

22 Sec. 101. There is appropriated for the judiciary for the  
23 fiscal year ending September 30, 2022, from the following funds:

24 **JUDICIARY**

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25 **APPROPRIATION SUMMARY**

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26 Full-time equated exempted positions 520.0

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27 **GROSS APPROPRIATION** \$ 318,631,500

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28 Interdepartmental grant revenues:



1	Total interdepartmental grants and		
2	intradepartmental transfers		1,652,300
3	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>316,979,200</b>
4	Federal revenues:		
5	Total federal revenues		6,374,800
6	Special revenue funds:		
7	Total local revenues		7,619,800
8	Total private revenues		1,222,600
9	Total other state restricted revenues		94,312,700
10	<b>State general fund/general purpose</b>	<b>\$</b>	<b>207,449,300</b>
11	<b>Sec. 102. SUPREME COURT</b>		
12	Full-time equated exempted positions	250.0	
13	Community dispute resolution--FTEs	3.0	\$ 3,367,700
14	Direct trial court automation support--FTEs	44.0	7,619,800
15	Drug treatment courts		12,483,000
16	Foster care review board--FTEs	10.0	1,360,400
17	Judicial information systems--FTEs	24.0	5,626,700
18	Judicial institute--FTEs	13.0	2,115,400
19	Mental health courts and diversion services--		
20	FTE	1.0	5,571,800
21	Next generation Michigan court system		4,116,000
22	Other federal grants		275,100
23	State court administrative office--FTEs	63.0	11,331,000
24	Supreme court administration--FTEs	92.0	14,164,500
25	Swift and sure sanctions program		3,350,000
26	Veterans courts		1,036,400
27	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>72,417,800</b>
28	Appropriated from:		



1	Interdepartmental grant revenues:	
2	IDG from department of corrections	52,300
3	IDG from department of state police	1,500,000
4	IDG from department of state police, Michigan	
5	justice training fund	100,000
6	Federal revenues:	
7	DOJ, drug court training and evaluation	300,000
8	DOT, National Highway Traffic Safety	
9	Administration	1,949,300
10	HHS, access and visitation grant	496,200
11	HHS, children's justice grant	246,000
12	HHS, court improvement project	942,700
13	HHS, state opioid response grant	350,000
14	HHS, title IV-D child support program	836,500
15	HHS, title IV-E foster care program	408,800
16	Other federal grant revenues	275,100
17	Special revenue funds:	
18	Local - user fees	7,619,800
19	Private	201,100
20	Private - interest on lawyers trust accounts	404,100
21	Private - state justice institute	529,000
22	Community dispute resolution fund	2,403,600
23	Court of appeals filing/motion fees	1,450,000
24	Drug court fund	1,920,500
25	Justice system fund	605,700
26	Law exam fees	758,700
27	Miscellaneous revenue	248,600
28	State court fund	404,100



1	<b>State general fund/general purpose</b>		<b>\$</b>	<b>48,415,700</b>
2	<b>Sec. 103. COURT OF APPEALS</b>			
3	Full-time equated exempted positions	175.0		
4	Court of appeals operations--FTEs	175.0	\$	25,094,100
5	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>25,094,100</b>
6	Appropriated from:			
7	<b>State general fund/general purpose</b>		<b>\$</b>	<b>25,094,100</b>
8	<b>Sec. 104. BRANCHWIDE APPROPRIATIONS</b>			
9	Full-time equated exempted positions	4.0		
10	Branchwide appropriations--FTEs	4.0	\$	9,010,100
11	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>9,010,100</b>
12	Appropriated from:			
13	<b>State general fund/general purpose</b>		<b>\$</b>	<b>9,010,100</b>
14	<b>Sec. 105. JUSTICES' AND JUDGES' COMPENSATION</b>			
15	Judges positions--586.0 justices and judges			
16	Supreme court justices' salaries--7.0 justices		\$	1,270,500
17	Circuit court judges' state base salaries--			
18	217.0 judges			24,779,800
19	Circuit court judicial salary standardization			9,922,100
20	Court of appeals judges' salaries--25.0 judges			4,327,300
21	District court judges' state base salaries--			
22	234.0 judges			26,279,000
23	District court judicial salary standardization			10,699,500
24	Probate court judges' state base salaries--			
25	103.0 judges			11,667,700
26	Probate court judicial salary standardization			4,669,600
27	Judges' retirement system defined contributions			5,733,600
28	OASI, Social Security			6,683,000



1	<b>GROSS APPROPRIATION</b>		\$	<b>106,032,100</b>
2	Appropriated from:			
3	Special revenue funds:			
4	Court fee fund			1,970,800
5	<b>State general fund/general purpose</b>		\$	<b>104,061,300</b>
6	<b>Sec. 106. JUDICIAL AGENCIES</b>			
7	Full-time equated exempted positions	7.0		
8	Judicial tenure commission--FTEs	7.0	\$	1,401,500
9	<b>GROSS APPROPRIATION</b>		\$	<b>1,401,500</b>
10	Appropriated from:			
11	<b>State general fund/general purpose</b>		\$	<b>1,401,500</b>
12	<b>Sec. 107. INDIGENT DEFENSE - CRIMINAL</b>			
13	Full-time equated exempted positions	56.0		
14	Appellate public defender program--FTEs	56.0	\$	8,982,800
15	<b>GROSS APPROPRIATION</b>		\$	<b>8,982,800</b>
16	Appropriated from:			
17	Federal revenues:			
18	Other federal grant revenues			570,200
19	Special revenue funds:			
20	Private - interest on lawyers trust accounts			88,400
21	Miscellaneous revenue			172,400
22	<b>State general fund/general purpose</b>		\$	<b>8,151,800</b>
23	<b>Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE</b>			
24	Indigent civil legal assistance		\$	7,937,000
25	<b>GROSS APPROPRIATION</b>		\$	<b>7,937,000</b>
26	Appropriated from:			
27	Special revenue funds:			
28	State court fund			7,937,000



1	<b>State general fund/general purpose</b>		<b>\$</b>	<b>0</b>
2	<b>Sec. 109. TRIAL COURT OPERATIONS</b>			
3	Full-time equated exempted positions	21.0		
4	Court equity fund reimbursements		\$	60,815,700
5	Drug case-flow program			250,000
6	Drunk driving case-flow program			3,300,000
7	Judicial technology improvement fund			4,815,000
8	Juror compensation reimbursement--FTE	1.0		6,608,000
9	Statewide e-file system--FTEs	20.0		11,028,300
10	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>86,817,000</b>
11	Appropriated from:			
12	Special revenue funds:			
13	Court equity fund			50,440,000
14	Drug fund			250,000
15	Drunk driving fund			3,300,000
16	Electronic filing fee fund			11,028,300
17	Judicial technology improvement fund			4,815,000
18	Juror compensation fund			6,608,000
19	<b>State general fund/general purpose</b>		<b>\$</b>	<b>10,375,700</b>
20	<b>Sec. 110. ONE-TIME APPROPRIATIONS</b>			
21	Full-time equated exempted positions	7.0		
22	Compliance with Montgomery v Louisiana--FTEs	7.0	\$	939,100
23	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>939,100</b>
24	Appropriated from:			
25	<b>State general fund/general purpose</b>		<b>\$</b>	<b>939,100</b>

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2021-2022



**1    GENERAL SECTIONS**

2           Sec. 201. Pursuant to section 30 of article IX of the state  
3 constitution of 1963, total state spending from state sources under  
4 part 1 for fiscal year 2021-2022 is \$301,762,000.00 and state  
5 spending from state sources to be paid to local units of government  
6 is \$148,056,300.00. The itemized statement below identifies  
7 appropriations from which spending to local units of government  
8 will occur:

**9    JUDICIARY****10   SUPREME COURT**

11	Drug treatment courts	\$	8,838,000
12	Mental health courts and diversion services		5,571,800
13	Next generation Michigan court system		4,116,000
14	Swift and sure sanctions program		3,350,000
15	Veterans courts		1,036,400

**16   COURT OF APPEALS**

17	Court of appeals operations	\$	200,000
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**18   JUSTICES' AND JUDGES' COMPENSATION**

19	Circuit court judicial salary standardization	\$	9,922,100
20	District court judicial salary standardization		10,699,500
21	Probate court judges' state base salaries		11,667,700
22	Probate court judicial salary standardization		4,669,600
23	OASI, Social Security		1,168,200

**24   TRIAL COURT OPERATIONS**

25	Court equity fund reimbursements	\$	60,815,700
26	Drug case-flow program		250,000
27	Drunk driving case-flow program		3,300,000
28	Judicial technology improvement fund		4,815,000





1	Juror compensation reimbursement	6,608,000
2	Statewide e-file system	11,028,300
3	<b>TOTAL</b>	<b>\$ 148,056,300</b>

4           Sec. 202. (1) The appropriations authorized under this part  
5 and part 1 are subject to the management and budget act, 1984 PA  
6 431, MCL 18.1101 to 18.1594.

7           (2) Funds appropriated in part 1 to an entity within the  
8 judicial branch shall not be expended or transferred to another  
9 account without written approval of the authorized agent of the  
10 judicial entity. If the authorized agent of the judicial entity  
11 notifies the state budget director of its approval of an  
12 expenditure or transfer, the state budget director shall  
13 immediately make the expenditure or transfer. The authorized  
14 judicial entity agent shall be designated by the chief justice of  
15 the supreme court.

16           Sec. 203. As used in this part and part 1:

17           (a) "DOJ" means the United States Department of Justice.

18           (b) "DOT" means the United States Department of  
19 Transportation.

20           (c) "FTE" means full-time equated.

21           (d) "HHS" means the United States Department of Health and  
22 Human Services.

23           (e) "IDG" means interdepartmental grant.

24           (f) "OASI" means old age survivor's insurance.

25           (g) "SADO" means the state appellate defender office created  
26 under the appellate defender act, 1978 PA 620, MCL 780.711 to  
27 780.719.

28           (h) "Title IV-D" means the part of the federal social security  
29 act, 42 USC 301 to 1397mm, pertaining to the child support



1 enforcement program.

2 (i) "Title IV-E" means the part of the federal social security  
3 act, 42 USC 301 to 1397mm, pertaining to the foster care program.

4 Sec. 204. The reporting requirements of this part shall be  
5 completed with the approval of, and at the direction of, the  
6 supreme court, except as otherwise provided in this part. The  
7 judicial branch shall use the internet to fulfill the reporting  
8 requirements of this part. This requirement shall include  
9 transmission of reports via electronic mail to the recipients  
10 identified for each reporting requirement and it shall include  
11 placement of reports on an internet site.

12 Sec. 205. Funds appropriated in part 1 shall not be used for  
13 the purchase of foreign goods or services, or both, if  
14 competitively priced and of comparable quality American goods or  
15 services, or both, are available. Preference shall be given to  
16 goods or services, or both, manufactured or provided by Michigan  
17 businesses, if they are competitively priced and of comparable  
18 quality. In addition, preference shall be given to goods or  
19 services, or both, that are manufactured or provided by Michigan  
20 businesses owned and operated by veterans, if they are  
21 competitively priced and of comparable quality.

22 Sec. 207. Not later than January 1 of each year, the state  
23 court administrative office shall prepare a report on out-of-state  
24 travel listing all travel by judicial branch employees outside this  
25 state in the immediately preceding fiscal year that was funded in  
26 whole or in part with funds appropriated in the budget for the  
27 judicial branch. The report shall be submitted to the senate and  
28 house appropriations committees, the senate and house fiscal  
29 agencies, and the state budget office. The report shall include the



1 following information:

2 (a) The dates of each travel occurrence.

3 (b) The transportation and related costs of each travel  
4 occurrence, including the proportion funded with state general  
5 fund/general purpose revenues, the proportion funded with state  
6 restricted revenues, the proportion funded with federal revenues,  
7 and the proportion funded with other revenues.

8 Sec. 209. Not later than November 30, the state budget office  
9 shall prepare and transmit a report that provides for estimates of  
10 the total general fund/general purpose appropriation lapses at the  
11 close of the prior fiscal year. This report shall summarize the  
12 projected year-end general fund/general purpose appropriation  
13 lapses by major program or program areas. The report shall be  
14 transmitted to the chairpersons of the senate and house  
15 appropriations committees and the senate and house fiscal agencies.

16 Sec. 211. From the funds appropriated in part 1, the judicial  
17 branch shall maintain a searchable website accessible by the public  
18 at no cost that includes all expenditures made by the judicial  
19 branch within a fiscal year. The posting shall include the purpose  
20 for which each expenditure is made. The judicial branch shall not  
21 provide financial information on its website under this section if  
22 doing so would violate a federal or state law, rule, regulation, or  
23 guideline that establishes privacy or security standards applicable  
24 to that financial information.

25 Sec. 212. Within 14 days after the release of the executive  
26 budget recommendation, the judicial branch shall cooperate with the  
27 state budget office to provide the senate and house appropriations  
28 committee chairs, the senate and house appropriations subcommittee  
29 chairs, and the senate and house fiscal agencies with an annual



1 report on estimated state restricted fund balances, state  
2 restricted fund projected revenues, and state restricted fund  
3 expenditures for the prior 2 fiscal years.

4 Sec. 213. The judiciary shall maintain, on a publicly  
5 accessible website, a scorecard that identifies, tracks, and  
6 regularly updates key metrics that are used to monitor and improve  
7 the judiciary's performance.

8 Sec. 214. Total authorized appropriations from all sources  
9 under part 1 for legacy costs for the fiscal year ending September  
10 30, 2022 are estimated at \$14,001,700.00. From this amount, total  
11 judiciary appropriations for pension-related legacy costs are  
12 estimated at \$7,844,500.00. Total judiciary appropriations for  
13 retiree health care legacy costs are estimated at \$6,157,200.00.

14 Sec. 215. The judicial branch shall not take disciplinary  
15 action against an employee for communicating with a member of the  
16 legislature or his or her staff, unless the communication is  
17 prohibited by law and the judicial branch is exercising its  
18 authority as provided by law.

19 Sec. 219. The judicial branch shall receive and retain copies  
20 of all reports funded from appropriations in part 1. Federal and  
21 state guidelines for short-term and long-term retention of records  
22 shall be followed. The judicial branch may electronically retain  
23 copies of reports unless otherwise required by federal and state  
24 guidelines.

25

## 26 **JUDICIAL BRANCH**

27 Sec. 301. From the funds appropriated in part 1, the direct  
28 trial court automation support program of the state court  
29 administrative office shall recover direct and overhead costs from



1 trial courts by charging for services rendered. The fee shall cover  
2 the actual costs incurred to the direct trial court automation  
3 support program in providing the service, including development of  
4 future versions of case management systems.

5 Sec. 302. Funds appropriated within the judicial branch shall  
6 not be expended by any component within the judicial branch without  
7 the approval of the supreme court.

8 Sec. 303. Of the amount appropriated in part 1 for the  
9 judicial branch, \$711,900.00 is allocated for circuit court  
10 reimbursement under section 3 of 1978 PA 16, MCL 800.453, and for  
11 costs associated with the court of claims.

12 Sec. 304. A member of the legislature may request a report or  
13 data from the data collected in the judicial data warehouse. The  
14 report shall be made available to the public upon request, unless  
15 disclosure is prohibited by court order or state or federal law.  
16 Any data provided under this section shall be public and non-  
17 identifying information.

18 Sec. 305. From the funds appropriated in part 1 for community  
19 dispute resolution, community dispute resolution centers shall  
20 provide dispute resolution services specified in the community  
21 dispute resolution act, 1988 PA 260, MCL 691.1551 to 691.1564, and  
22 shall help to reduce suspensions and truancy, and improve school  
23 climate. Funding appropriated in part 1 for community dispute  
24 resolution may be used to develop or expand juvenile diversion  
25 services in cooperation with local prosecutors. Participation in  
26 the dispute resolution processes is voluntary for all parties.

27 Sec. 307. From the funds appropriated in part 1 for mental  
28 health courts and diversion services, \$1,730,000.00 is intended to  
29 address the recommendations of the mental health diversion council.



1           Sec. 308. If sufficient funds are not available from the court  
2 fee fund to pay judges' compensation, the difference between the  
3 appropriated amount from that fund for judges' compensation and the  
4 actual amount available after the amount appropriated for trial  
5 court reimbursement is made shall be appropriated from the state  
6 general fund for judges' compensation. If an appropriation is made  
7 under this section, the state court administrative office shall  
8 notify, within 14 days of the appropriation, the senate and house  
9 standing committees on appropriations, the senate and house  
10 appropriations subcommittees on judiciary, the senate and house  
11 fiscal agencies, and the state budget office.

12           Sec. 309. By April 1, the state court administrative office  
13 shall provide a report on drug treatment, mental health, and  
14 veterans court programs in this state. The report shall include  
15 information on the number of each type of program that has been  
16 established, the number of program participants in each  
17 jurisdiction, the impact of the programs on offender criminal  
18 involvement and recidivism, and an accounting of prior year  
19 expenditures, including grant amounts requested by the courts,  
20 grant amounts awarded to the courts, and grant amounts expended by  
21 the courts. The report shall be submitted to the senate and house  
22 appropriations subcommittees on judiciary, the senate and house  
23 fiscal agencies, and the state budget office.

24           Sec. 310. (1) From the funds appropriated in part 1 for  
25 problem solving courts, \$100,000.00 shall be used by the state  
26 court administrative office for a program in a veterans treatment  
27 court or a mental health treatment court, or both, that  
28 investigates the effectiveness of oral fluid testing to determine  
29 compliance with required mental health medicine prescriptions or



1 requirements.

2 (2) By April 1, the state court administrative office shall  
3 provide a report on the oral fluid testing programs established in  
4 this state. The report shall include information on the number of  
5 programs established, the number of program participants in each  
6 jurisdiction, and the impact of the programs on offender criminal  
7 involvement and recidivism. The report shall be submitted to the  
8 senate and house appropriations subcommittees on judiciary, the  
9 senate and house fiscal agencies, and the state budget office.

10 Sec. 311. (1) The funds appropriated in part 1 for drug  
11 treatment courts as that term is defined in section 1060 of the  
12 revised judicature act of 1961, 1961 PA 236, MCL 600.1060, shall be  
13 administered by the state court administrative office to operate  
14 drug treatment court programs. A drug treatment court shall be  
15 responsible for handling cases involving substance abusing  
16 nonviolent offenders through comprehensive supervision, testing,  
17 treatment services, and immediate sanctions and incentives. A drug  
18 treatment court shall use all available county and state personnel  
19 involved in the disposition of cases including, but not limited to,  
20 parole and probation agents, prosecuting attorneys, defense  
21 attorneys, and community corrections providers. The funds may be  
22 used in connection with other federal, state, and local funding  
23 sources.

24 (2) From the funds appropriated in part 1, the chief justice  
25 shall allocate sufficient funds for the Michigan judicial institute  
26 to provide in-state training for those identified in subsection  
27 (1), including training for new drug treatment court judges.

28 (3) For drug treatment court grants, consideration for  
29 priority may be given to those courts where higher instances of



1 substance abuse cases are filed.

2 (4) The judiciary shall receive \$1,500,000.00 in Byrne formula  
3 grant funding as an interdepartmental grant from the department of  
4 state police to be used for expansion of drug treatment courts, to  
5 assist in avoiding prison bed space growth for nonviolent offenders  
6 in collaboration with the department of corrections.

7 Sec. 312. From the funds appropriated in part 1, the state  
8 court administrator shall produce a statistical report regarding  
9 the implementation of the parental rights restoration act, 1990 PA  
10 211, MCL 722.901 to 722.908, as it pertains to minors seeking  
11 court-issued waivers of parental consent. The state court  
12 administrative office shall report the total number of petitions  
13 filed and the total number of petitions granted under that act.

14 Sec. 320. (1) From the funds appropriated in part 1 for the  
15 swift and sure sanctions program, created under section 3 of  
16 chapter XIA of the code of criminal procedure, 1927 PA 175, MCL  
17 771A.3, the state court administrative office shall administer a  
18 program to distribute grants to qualifying courts in accordance  
19 with the objectives and requirements of the probation swift and  
20 sure sanctions act, chapter XIA of the code of criminal procedure,  
21 1927 PA 175, MCL 771A.1 to 771A.8. Of the funds designated for the  
22 program, not more than \$100,000.00 shall be available to the state  
23 court administrative office to pay for employee costs associated  
24 with the administration of the program funds. Of the funds  
25 designated for the program, \$500,000.00 is reserved for programs in  
26 counties that had more than 325 individuals sentenced to prison in  
27 the previous calendar year. Courts interested in participating in  
28 the swift and sure sanctions program may apply to the state court  
29 administrative office for a portion of the funds appropriated in





1 part 1 under this section.

2 (2) By April 1, the state court administrative office, in  
3 cooperation with the department of corrections, shall provide a  
4 report on the courts that receive funding under the swift and sure  
5 sanctions program described in subsection (1) to the senate and  
6 house appropriations subcommittees on judiciary, the senate and  
7 house fiscal agencies, and the state budget office. The report  
8 shall include all of the following:

9 (a) The number of offenders who participate in the program.

10 (b) The criminal history of offenders who participate in the  
11 program.

12 (c) The recidivism rate of offenders who participate in the  
13 program, including the rate of return to jail, prison, or both.

14 (d) A detailed description of the establishment and parameters  
15 of the program.

16 (e) A list of courts participating in the program.

17 (f) An accounting of prior year expenditures, including grant  
18 amounts requested by the courts, grant amounts awarded to the  
19 courts, and grant amounts expended by the courts.

20 (3) As used in this section, "program" means a swift and sure  
21 sanctions program described in subsection (1).

22 Sec. 321. From the funds appropriated in part 1, the judicial  
23 branch shall support a statewide legal self-help internet website  
24 and local nonprofit self-help centers that use the statewide  
25 website to provide assistance to individuals representing  
26 themselves in civil legal proceedings. The state court  
27 administrative office shall summarize the costs of maintaining the  
28 website, provide statistics on the number of people visiting the  
29 website, and provide information on content usage, form completion,



1 and user feedback. By March 1, the state court administrative  
 2 office shall report this information for the preceding fiscal year  
 3 to the senate and house appropriations subcommittees on judiciary,  
 4 the senate and house fiscal agencies, and the state budget office.

5 Sec. 322. If Byrne formula grant funding is awarded to the  
 6 state appellate defender in excess of the amount appropriated in  
 7 part 1, the state appellate defender office may receive and expend  
 8 Byrne formula grant funds in an amount not to exceed \$250,000.00 as  
 9 an interdepartmental grant from the department of state police. If  
 10 the appellate defender appointed under section 3 of the appellate  
 11 defender act, 1978 PA 620, MCL 780.713, receives federal grant  
 12 funding from the United States Department of Justice in excess of  
 13 the amount appropriated in part 1, the office of appellate defender  
 14 may receive and expend grant funds in an amount not to exceed  
 15 \$300,000.00 as other federal grants.

16 Sec. 324. (1) From the funds appropriated in part 1 for the  
 17 medication-assisted treatment program, the judiciary shall maintain  
 18 a medication-assisted treatment program to provide treatment for  
 19 opioid-addicted and alcohol-addicted individuals who are referred  
 20 to and voluntarily participate in the medication-assisted treatment  
 21 program.

22 (2) By February 1, the judiciary shall report on the  
 23 medication-assisted treatment program. The report shall include  
 24 itemized spending by court, the number of participants, and  
 25 statistics that indicate average program participation duration and  
 26 success rates.

27

28 **ONE-TIME APPROPRIATIONS**

29 Sec. 402. (1) From the funds appropriated in part 1, the state



1 appellate defender office attorneys and support staff shall ensure  
 2 Michigan compliance with *Montgomery v Louisiana*, 577 US \_\_\_\_\_  
 3 (2016). The purpose of the program is to ensure competent,  
 4 resourced, and supervised counsel in cases involving the  
 5 resentencing of juvenile lifers. The representation by SADO counsel  
 6 will create opportunities for release, saving prison costs for the  
 7 state.

8 (2) The state appellate defender office shall submit a report  
 9 by September 30 to the senate and house appropriations  
 10 subcommittees on judiciary, the senate and house fiscal agencies,  
 11 and the state budget office on the number of juvenile lifer cases  
 12 investigated and prepared by the state appellate defender office.  
 13 The report shall include a calculation of hours spent and focus on  
 14 incremental costs associated with investigating and conducting a  
 15 robust examination of each case, with particular emphasis on those  
 16 costs that may be avoided after the cases have been disposed.

17  
 18 ARTICLE 9

19 DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

20 PART 1

21 LINE-ITEM APPROPRIATIONS

22 Sec. 101. There is appropriated for the department of  
 23 licensing and regulatory affairs for the fiscal year ending  
 24 September 30, 2022, from the following funds:

25 **DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

26 **APPROPRIATION SUMMARY**

27 Full-time equated unclassified positions	30.0
28 Full-time equated classified positions	1,827.9

29 **GROSS APPROPRIATION** **\$ 513,986,400**



1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and		
3	intradepartmental transfers		45,079,800
4	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>468,906,600</b>
5	Federal revenues:		
6	Total federal revenues		30,130,900
7	Special revenue funds:		
8	Total local revenues		0
9	Total private revenues		0
10	Total other state restricted revenues		258,929,800
11	<b>State general fund/general purpose</b>	<b>\$</b>	<b>179,845,900</b>
12	<b>Sec. 102. DEPARTMENTAL ADMINISTRATION AND</b>		
13	<b>SUPPORT</b>		
14	Full-time equated unclassified positions	30.0	
15	Full-time equated classified positions	100.0	
16	Unclassified salaries--FTEs	30.0	\$ 2,649,500
17	Administrative services--FTEs	73.0	8,594,600
18	Executive director programs--FTEs	24.0	2,886,900
19	FOIA coordination--FTEs	3.0	329,900
20	Property management		8,263,000
21	Worker's compensation		124,900
22	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>22,848,800</b>
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG from DIFS, accounting services		150,000
26	Federal revenues:		
27	EPA, underground storage tanks		30,300



1	HHS-Medicaid, certification of health care	
2	providers and suppliers	411,200
3	HHS-Medicare, certification of health care	
4	providers and suppliers	599,400
5	Special revenue funds:	
6	Aboveground storage tank fees	94,000
7	Accountancy enforcement fund	66,200
8	Boiler inspection fund	286,200
9	Builder enforcement fund	102,700
10	Construction code fund	775,700
11	Corporation fees	4,398,900
12	Elevator fees	307,600
13	Fire alarm fees	7,300
14	Fire safety standard and enforcement fund	2,100
15	Fire service fees	461,800
16	Fireworks safety fund	60,300
17	Health professions regulatory fund	1,715,800
18	Health systems fees	242,400
19	Licensing and regulation fund	976,600
20	Liquor license revenue	340,000
21	Liquor purchase revolving fund	3,187,700
22	Marihuana registry fund	817,900
23	Marihuana regulation fund	451,300
24	Marihuana regulatory fund	686,700
25	Michigan unarmed combat fund	5,900
26	Mobile home code fund	284,800
27	Nurse professional fund	38,700
28	PMECSEMA fund	46,200



1	Property development fees		7,300
2	Public utility assessments		3,158,200
3	Real estate appraiser education fund		2,600
4	Real estate education fund		11,300
5	Real estate enforcement fund		11,600
6	Refined petroleum fund		173,300
7	Restructuring mechanism assessments		31,600
8	Securities fees		1,640,200
9	Securities investor education and training fund		9,200
10	Security business fund		6,900
11	Survey and remonumentation fund		98,100
12	Tax tribunal fund		825,300
13	Utility consumer representation fund		54,000
14	<b>State general fund/general purpose</b>	<b>\$</b>	<b>271,500</b>
15	<b>Sec. 103. PUBLIC SERVICE COMMISSION</b>		
16	Full-time equated classified positions	188.0	
17	Public service commission--FTEs	188.0	\$ 33,215,100
18	<b>GROSS APPROPRIATION</b>		<b>\$ 33,215,100</b>
19	Appropriated from:		
20	Federal revenues:		
21	DOT, gas pipeline safety		2,625,800
22	Special revenue funds:		
23	Public utility assessments		30,019,800
24	Restructuring mechanism assessments		569,500
25	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
26	<b>Sec. 104. LIQUOR CONTROL COMMISSION</b>		
27	Full-time equated classified positions	145.0	
28	Liquor licensing and enforcement--FTEs	116.0	\$ 16,492,000



1	Management support services--FTEs	29.0	4,675,200
2	<b>GROSS APPROPRIATION</b>		<b>\$ 21,167,200</b>
3	Appropriated from:		
4	Special revenue funds:		
5	Direct shipper enforcement revolving fund		301,900
6	Liquor control enforcement and license		
7	investigation revolving fund		175,000
8	Liquor license fee enhancement fund		76,400
9	Liquor license revenue		7,806,200
10	Liquor purchase revolving fund		12,807,700
11	<b>State general fund/general purpose</b>		<b>\$ 0</b>
12	<b>Sec. 105. OCCUPATIONAL REGULATION</b>		
13	Full-time equated classified positions	1,166.9	
14	Adult foster care and camps licensing and		
15	regulation--FTEs	96.0	\$ 13,423,300
16	Bureau of community and health systems		
17	administration--FTEs	20.0	2,390,100
18	Bureau of construction codes--FTEs	182.0	23,882,200
19	Bureau of fire services--FTEs	79.0	12,455,000
20	Bureau of professional licensing--FTEs	205.0	40,564,600
21	Child care licensing and regulation--FTEs	117.0	20,231,000
22	Corporations, securities, and commercial		
23	licensing bureau--FTEs	109.0	15,204,400
24	Health facilities regulation--FTEs	192.9	31,054,900
25	Marihuana treatment research		20,000,000
26	Medical marihuana facilities licensing and		
27	tracking--FTEs	99.0	11,641,700
28	Medical marihuana program--FTEs	25.0	5,141,700



1	Nurse aide program--FTEs	8.0	1,755,500
2	Recreational marihuana regulation--FTEs	34.0	7,351,800
3	Urban search and rescue		1,000,000
4	<b>GROSS APPROPRIATION</b>		<b>\$ 206,096,200</b>
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG from MDE, child care licensing		19,729,300
8	Federal revenues:		
9	DHS, fire training systems		528,000
10	DOT, hazardous materials training and planning		20,000
11	EPA, underground storage tanks		799,300
12	HHS-Medicaid, certification of health care		
13	providers and suppliers		8,767,900
14	HHS-Medicare, certification of health care		
15	providers and suppliers		14,161,700
16	Special revenue funds:		
17	Aboveground storage tank fees		229,100
18	Accountancy enforcement fund		777,800
19	Adult foster care facilities licenses fund		411,600
20	Boiler inspection fund		3,429,500
21	Builder enforcement fund		644,000
22	Child care home and center licenses fund		501,700
23	Construction code fund		9,384,200
24	Corporation fees		7,705,200
25	Division on deafness fund		93,400
26	Elevator fees		4,396,500
27	Fire alarm fees		133,100
28	Fire safety standard and enforcement fund		40,900





1	Fire service fees	2,647,400
2	Fireworks safety fund	1,233,800
3	Health professions regulatory fund	25,294,100
4	Health systems fees	3,922,300
5	Licensing and regulation fund	12,593,000
6	Liquor purchase revolving fund	148,800
7	Marihuana registry fund	5,141,700
8	Marihuana regulation fund	27,351,800
9	Marihuana regulatory fund	12,141,700
10	Mobile home code fund	2,085,900
11	Nurse aide registration fund	597,500
12	Nurse professional fund	1,966,800
13	Nursing home administrative penalties	100,000
14	PMECSEMA fund	1,889,500
15	Property development fees	192,600
16	Real estate appraiser education fund	65,500
17	Real estate education fund	346,800
18	Real estate enforcement fund	554,400
19	Refined petroleum fund	2,647,400
20	Securities fees	5,491,200
21	Securities investor education and training fund	493,300
22	Security business fund	236,200
23	Survey and remonumentation fund	882,200
24	<b>State general fund/general purpose</b>	<b>\$ 26,319,100</b>
25	<b>Sec. 106. MICHIGAN OFFICE OF ADMINISTRATIVE</b>	
26	<b>HEARINGS AND RULES</b>	
27	Full-time equated classified positions	212.0



1	Michigan office of administrative hearings and		
2	rules--FTEs	212.0 \$	37,236,200
3	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>37,236,200</b>
4	Appropriated from:		
5	Interdepartmental grant revenues:		
6	IDG revenues - administrative hearings and		
7	rules		25,200,500
8	Special revenue funds:		
9	Construction code fund		26,700
10	Corporation fees		4,272,700
11	Health professions regulatory fund		408,400
12	Health systems fees		161,600
13	Licensing and regulation fund		883,800
14	Liquor purchase revolving fund		709,400
15	Marihuana regulation fund		100,000
16	Marihuana regulatory fund		252,000
17	Public utility assessments		2,657,500
18	Securities fees		1,036,700
19	Tax tribunal fund		847,600
20	<b>State general fund/general purpose</b>	<b>\$</b>	<b>679,300</b>
21	<b>Sec. 107. COMMISSIONS</b>		
22	Full-time equated classified positions	16.0	
23	Michigan indigent defense commission--FTEs	16.0 \$	2,699,400
24	Michigan unarmed combat commission		126,200
25	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>2,825,600</b>
26	Appropriated from:		
27	Special revenue funds:		
28	Michigan unarmed combat fund		126,200



1	<b>State general fund/general purpose</b>	<b>\$</b>	<b>2,699,400</b>
2	<b>Sec. 108. GRANTS</b>		
3	Firefighter training grants	\$	2,300,000
4	Liquor law enforcement grants		8,400,000
5	Medical marihuana operation and oversight		
6	grants		3,000,000
7	Michigan indigent defense commission grants		148,917,400
8	Remonumentation grants		6,800,000
9	Utility consumer representation		750,000
10	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>170,167,400</b>
11	Appropriated from:		
12	Special revenue funds:		
13	Fireworks safety fund		2,300,000
14	Liquor license revenue		8,400,000
15	Local indigent defense reimbursement		300,000
16	Marihuana registry fund		3,000,000
17	Survey and remonumentation fund		6,800,000
18	Utility consumer representation fund		750,000
19	<b>State general fund/general purpose</b>	<b>\$</b>	<b>148,617,400</b>
20	<b>Sec. 109. INFORMATION TECHNOLOGY</b>		
21	Information technology services and projects	\$	19,329,900
22	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>19,329,900</b>
23	Appropriated from:		
24	Federal revenues:		
25	DOT, gas pipeline safety		45,000
26	EPA, underground storage tanks		100,200
27	HHS-Medicaid, certification of health care		
28	providers and suppliers		358,300



1	HHS-Medicare, certification of health care	
2	providers and suppliers	583,800
3	Special revenue funds:	
4	Aboveground storage tank fees	34,600
5	Accountancy enforcement fund	1,100
6	Boiler inspection fund	318,800
7	Construction code fund	1,228,800
8	Corporation fees	4,178,000
9	Elevator fees	476,900
10	Fire safety standard and enforcement fund	3,000
11	Fire service fees	519,200
12	Fireworks safety fund	47,200
13	Health professions regulatory fund	1,806,300
14	Health systems fees	298,200
15	Licensing and regulation fund	1,101,700
16	Liquor purchase revolving fund	3,374,800
17	Marihuana registry fund	447,100
18	Marihuana regulation fund	270,900
19	Marihuana regulatory fund	731,800
20	Michigan unarmed combat fund	6,800
21	Mobile home code fund	171,400
22	PMECSEMA fund	38,600
23	Public utility assessments	1,238,100
24	Real estate appraiser education fund	1,000
25	Real estate education fund	1,900
26	Refined petroleum fund	170,800
27	Restructuring mechanism assessments	28,100
28	Securities fees	229,700



1	Securities investor education and training fund		1,000
2	Survey and remonumentation fund		74,100
3	Tax tribunal fund		183,500
4	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,259,200</b>
5	<b>Sec. 110. ONE-TIME APPROPRIATIONS</b>		
6	Nursing facility infection control surveys -		
7	state fiscal recovery funds	\$	1,100,000
8	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,100,000</b>
9	Appropriated from:		
10	Federal revenues:		
11	Coronavirus state fiscal recovery fund		1,100,000
12	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2021-2022

**GENERAL SECTIONS**

18 Sec. 201. Pursuant to section 30 of article IX of the state  
19 constitution of 1963, total state spending from state sources under  
20 part 1 for fiscal year 2021-2022 is \$438,775,700.00 and state  
21 spending from state sources to be paid to local units of government  
22 for fiscal year 2021-2022 is \$169,417,400.00. The itemized  
23 statement below identifies appropriations from which spending to  
24 local units of government will occur:

**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

25	Firefighter training grants	\$	2,300,000
26	Liquor law enforcement grants		8,400,000



1	Medical marihuana operation and oversight	
2	grants	3,000,000
3	Michigan indigent defense commission grants	148,917,400
4	Remonumentation grants	6,800,000
5	<b>TOTAL</b>	<b>\$ 169,417,400</b>

6

7           Sec. 202. The appropriations authorized under this part and  
8 part 1 are subject to the management and budget act, 1984 PA 431,  
9 MCL 18.1101 to 18.1594.

10           Sec. 203. As used in this part and part 1:

11           (a) "Department" means the department of licensing and  
12 regulatory affairs.

13           (b) "DHS" means the United States Department of Homeland  
14 Security.

15           (c) "DIFS" means the department of insurance and financial  
16 services.

17           (d) "Director" means the director of the department.

18           (e) "DOT" means the United States Department of  
19 Transportation.

20           (f) "EPA" means the United States Environmental Protection  
21 Agency.

22           (g) "FOIA" means the freedom of information act, 1976 PA 442,  
23 MCL 15.231 to 15.246.

24           (h) "FTE" means full-time equated.

25           (i) "HHS" means the United States Department of Health and  
26 Human Services.

27           (j) "IDG" means interdepartmental grant.

28           (k) "MDE" means the Michigan department of education.

29           (l) "PMECSEMA" means pain management education and controlled



1 substances electronic monitoring and antidiversion.

2 (m) "Subcommittees" means the subcommittees of the house and  
3 senate appropriations committees with jurisdiction over the budget  
4 for the department.

5 Sec. 204. The department shall use the internet to fulfill the  
6 reporting requirements of this part. This requirement shall include  
7 transmission of reports via email to the recipients identified for  
8 each reporting requirement and it shall include placement of  
9 reports on an internet site.

10 Sec. 205. To the extent permissible under section 261 of the  
11 management and budget act, 1984 PA 431, MCL 18.1261, all of the  
12 following apply:

13 (a) Funds appropriated in part 1 shall not be used for the  
14 purchase of foreign goods or services, or both, if competitively  
15 priced and of comparable quality American goods or services, or  
16 both, are available.

17 (b) Preference shall be given to goods or services, or both,  
18 manufactured or provided by Michigan businesses, if they are  
19 competitively priced and of comparable quality.

20 (c) In addition, preference should be given to goods or  
21 services, or both, that are manufactured or provided by Michigan  
22 businesses owned and operated by veterans, if they are  
23 competitively priced and of comparable quality.

24 Sec. 206. The department shall not take disciplinary action  
25 against an employee of the department or departmental agency in the  
26 state classified civil service because the employee communicates  
27 with a member of the legislature or his or her staff, unless the  
28 communication is prohibited by law and the department or agency  
29 taking disciplinary action is exercising its authority as provided



1 by law.

2 Sec. 207. (1) Out-of-state travel shall be limited to  
3 situations when travel is approved by a departmental employee's  
4 immediate supervisor and in which 1 or more of the following  
5 conditions apply:

6 (a) The travel is required by legal mandate or court order or  
7 for law enforcement purposes.

8 (b) The travel is necessary to protect the health or safety of  
9 Michigan citizens or visitors or to assist other states in similar  
10 circumstances.

11 (c) The travel is necessary to produce budgetary savings or to  
12 increase state revenues, including protecting existing federal  
13 funds or securing additional federal funds.

14 (d) The travel is necessary to comply with federal  
15 requirements.

16 (e) The travel is necessary to secure specialized training for  
17 staff that is not available within this state.

18 (f) The travel is financed entirely by federal or nonstate  
19 funds.

20 (2) The department shall not approve the travel of more than 1  
21 departmental employee to a specific professional development  
22 conference or training seminar that is located outside of this  
23 state unless a professional development conference or training  
24 seminar is funded by a federal or private funding source and  
25 requires more than 1 individual from the department to attend, or  
26 the conference or training seminar includes multiple issues in  
27 which 1 employee from the department does not have expertise.

28 (3) Not later than January 1, the department shall prepare a  
29 travel report listing all travel by classified and unclassified





1 employees outside this state in the immediately preceding fiscal  
2 year that was funded in whole or in part with funds appropriated in  
3 the department's budget. The report shall be submitted to the house  
4 and senate appropriations committees, the senate and house fiscal  
5 agencies, and the state budget director. The report shall include  
6 all of the following information:

7 (a) The name of each person receiving reimbursement for travel  
8 outside this state or whose travel costs were paid by this state.

9 (b) The destination of each travel occurrence.

10 (c) The dates of each travel occurrence.

11 (d) A brief statement of the reason for each travel  
12 occurrence.

13 (e) The transportation and related costs of each travel  
14 occurrence, including the proportion funded with state general  
15 fund/general purpose revenues, the proportion funded with state  
16 restricted revenues, the proportion funded with federal revenues,  
17 and the proportion funded with other revenues.

18 (f) A total of all out-of-state travel funded for the  
19 immediately preceding fiscal year.

20 Sec. 208. Funds appropriated in part 1 shall not be used by  
21 the department to hire a person to provide legal services that are  
22 the responsibility of the attorney general. This prohibition does  
23 not apply to legal services for bonding activities and for those  
24 outside services that the attorney general authorizes.

25 Sec. 209. Not later than November 30, the state budget office  
26 shall prepare and transmit a report that provides for estimates of  
27 the total general fund/general purpose appropriation lapses at the  
28 close of the prior fiscal year. This report shall summarize the  
29 projected year-end general fund/general purpose appropriation



1 lapses by major departmental program or program areas. The report  
2 shall be transmitted to the chairpersons of the senate and house  
3 appropriations committees and the senate and house fiscal agencies.

4 Sec. 210. (1) In addition to the funds appropriated in part 1,  
5 there is appropriated an amount not to exceed \$1,000,000.00 for  
6 federal contingency authorization. These funds are not available  
7 for expenditure until they have been transferred to another line  
8 item in part 1 under section 393(2) of the management and budget  
9 act, 1984 PA 431, MCL 18.1393.

10 (2) In addition to the funds appropriated in part 1, there is  
11 appropriated an amount not to exceed \$1,500,000.00 for state  
12 restricted contingency authorization. These funds are not available  
13 for expenditure until they have been transferred to another line  
14 item in part 1 under section 393(2) of the management and budget  
15 act, 1984 PA 431, MCL 18.1393.

16 (3) In addition to the funds appropriated in part 1, there is  
17 appropriated an amount not to exceed \$200,000.00 for local  
18 contingency authorization. These funds are not available for  
19 expenditure until they have been transferred to another line item  
20 in part 1 under section 393(2) of the management and budget act,  
21 1984 PA 431, MCL 18.1393.

22 (4) In addition to the funds appropriated in part 1, there is  
23 appropriated an amount not to exceed \$100,000.00 for private  
24 contingency authorization. These funds are not available for  
25 expenditure until they have been transferred to another line item  
26 in part 1 under section 393(2) of the management and budget act,  
27 1984 PA 431, MCL 18.1393.

28 Sec. 211. The department shall cooperate with the department  
29 of technology, management, and budget to maintain a searchable



1 website accessible by the public at no cost that includes, but is  
 2 not limited to, all of the following for the department and each  
 3 agency:

4 (a) Fiscal year-to-date expenditures by category.

5 (b) Fiscal year-to-date expenditures by appropriation unit.

6 (c) Fiscal year-to-date payments to a selected vendor,  
 7 including the vendor name, payment date, payment amount, and  
 8 payment description.

9 (d) The number of active department employees by job  
 10 classification.

11 (e) Job specifications and wage rates.

12 Sec. 212. Within 14 days after the release of the executive  
 13 budget recommendation, the department shall cooperate with the  
 14 state budget office to provide the chairpersons of the senate and  
 15 house appropriations committees, the chairpersons of the  
 16 subcommittees, and the senate and house fiscal agencies with an  
 17 annual report on estimated state restricted fund balances, state  
 18 restricted fund projected revenues, and state restricted fund  
 19 expenditures for the prior 2 fiscal years.

20 Sec. 213. The department shall maintain, on a publicly  
 21 accessible website, a department scorecard that identifies, tracks,  
 22 and regularly updates key metrics that are used to monitor and  
 23 improve the department's performance.

24 Sec. 214. Total authorized appropriations from all sources  
 25 under part 1 for legacy costs for the fiscal year ending September  
 26 30, 2022 are estimated at \$41,260,100.00. From this amount, total  
 27 agency appropriations for pension-related legacy costs are  
 28 estimated at \$23,116,100.00. Total agency appropriations for  
 29 retiree health care legacy costs are estimated at \$18,144,000.00.



1           Sec. 215. To the extent permissible under the management and  
2 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall  
3 take all reasonable steps to ensure businesses in deprived and  
4 depressed communities compete for and perform contracts to provide  
5 services or supplies, or both. The director shall strongly  
6 encourage firms with which the department contracts to subcontract  
7 with certified businesses in depressed and deprived communities for  
8 services, supplies, or both.

9           Sec. 216. (1) On a semiannual basis, the department shall  
10 report to the senate and house appropriations committees, the  
11 subcommittees, and the senate and house fiscal agencies the  
12 following information:

13           (a) The number of FTEs in pay status by type of staff and  
14 civil service classification.

15           (b) A comparison by line item of the number of FTEs authorized  
16 from funds appropriated in part 1 to the actual number of FTEs  
17 employed by the department at the end of the reporting period.

18           (2) By March 1, the department shall report to the senate and  
19 house appropriations committees, the subcommittees, and the senate  
20 and house fiscal agencies the following information:

21           (a) Number of employees that were engaged in remote work in  
22 2021.

23           (b) Number of employees authorized to work remotely and the  
24 actual number of those working remotely in the current reporting  
25 period.

26           (c) Estimated net cost savings achieved by remote work.

27           (d) Reduced use of office space associated with remote work.

28           Sec. 217. Appropriations in part 1 shall, to the extent  
29 possible by the department, not be expended until all existing work



1 project authorization available for the same purposes is exhausted.

2 Sec. 218. If the state administrative board, acting under  
3 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount  
4 appropriated under this article, the legislature may, by a  
5 concurrent resolution adopted by a majority of the members elected  
6 to and serving in each chamber, intertransfer funds within this  
7 article for the particular department, board, commission, officer,  
8 or institution.

9 Sec. 219. The department and agencies receiving appropriations  
10 in part 1 shall receive and retain copies of all reports funded  
11 from appropriations in part 1. Federal and state guidelines for  
12 short-term and long-term retention of records shall be followed.  
13 The department may electronically retain copies of reports unless  
14 otherwise required by federal or state guidelines.

15 Sec. 220. The department shall report no later than April 1 on  
16 each specific policy change made to implement a public act  
17 affecting the department that took effect during the prior calendar  
18 year to the senate and house appropriations committees, the  
19 subcommittees, the joint committee on administrative rules, and the  
20 senate and house fiscal agencies.

21 Sec. 221. (1) From the funds appropriated in part 1, the  
22 department shall do all of the following:

23 (a) Report to the house and senate appropriations committees,  
24 the house and senate fiscal agencies, the house and senate policy  
25 offices, and the state budget office any amount of severance pay  
26 for a department director, deputy director, or other high-ranking  
27 department official not later than 14 days after a severance  
28 agreement with the director or official is signed. The name of the  
29 director or official and the amount of severance pay must be



1 included in the report required by this subdivision.

2 (b) Maintain an internet site that posts any severance pay in  
3 excess of 6 weeks of wages, regardless of the position held by the  
4 former department employee receiving severance pay.

5 (c) By February 1, report to the house and senate  
6 appropriations subcommittees on the department budget, the house  
7 and senate fiscal agencies, the house and senate policy offices,  
8 and the state budget office on the total amount of severance pay  
9 remitted to former department employees during the fiscal year  
10 ending September 30, 2021, and the number of former department  
11 employees that were remitted severance pay during the fiscal year  
12 ending September 30, 2021.

13 (2) As used in this section, "severance pay" means  
14 compensation that is both payable or paid upon the termination of  
15 employment and in addition to either wages or benefits earned  
16 during the course of employment or generally applicable retirement  
17 benefits.

18 Sec. 222. Any department, agency, board, commission,  
19 subdivision, or other executive branch entity or official of this  
20 state that receives funding under part 1 shall not do the  
21 following:

22 (a) Require as a condition of accessing any state services or  
23 facilities that an individual provide proof that he or she has  
24 received a COVID-19 vaccine.

25 (b) Produce, develop, and issue a COVID-19 vaccine passport  
26 for the purpose of certifying that an individual has received a  
27 COVID-19 vaccine.

28 (c) Provide information of an individual's COVID-19 vaccine  
29 status to any person, company, or governmental entity for inclusion



1 in a COVID-19 vaccine passport.

2 Sec. 223. The department may carry into the succeeding fiscal  
3 year unexpended federal pass-through funds to local institutions  
4 and governments that do not require additional state matching  
5 funds. Federal pass-through funds to local institutions and  
6 governments that are received in amounts in addition to those  
7 included in part 1 and that do not require additional state  
8 matching funds are appropriated for the purposes intended. Within  
9 14 days after the receipt of federal pass-through funds, the  
10 department shall notify the chairpersons of the subcommittees, the  
11 senate and house fiscal agencies, and the state budget director of  
12 pass-through funds appropriated under this section.

13 Sec. 224. (1) Grants supported with private revenues received  
14 by the department are appropriated upon receipt and are available  
15 for expenditure by the department, subject to subsection (3), for  
16 purposes specified within the grant agreement and as permitted  
17 under state and federal law.

18 (2) Within 10 days after the receipt of a private grant  
19 appropriated in subsection (1), the department shall notify the  
20 chairpersons of the subcommittees, the senate and house fiscal  
21 agencies, and the state budget director of the receipt of the  
22 grant, including the fund source, purpose, and amount of the grant.

23 (3) The amount appropriated under subsection (1) shall not  
24 exceed \$1,500,000.00.

25 Sec. 225. (1) The department may charge registration fees to  
26 attendees of informational, training, or special events sponsored  
27 by the department, and related to activities that are under the  
28 department's purview.

29 (2) These fees shall reflect the costs for the department to



1 sponsor the informational, training, or special events.

2 (3) Revenue generated by the registration fees is appropriated  
3 upon receipt and available for expenditure to cover the  
4 department's costs of sponsoring informational, training, or  
5 special events.

6 (4) Revenue generated by registration fees in excess of the  
7 department's costs of sponsoring informational, training, or  
8 special events shall carry forward to the subsequent fiscal year  
9 and not lapse to the general fund.

10 (5) The amount appropriated under subsection (3) shall not  
11 exceed \$500,000.00.

12 Sec. 226. The department may make available to interested  
13 entities otherwise unavailable customized listings of  
14 nonconfidential information in its possession, such as names and  
15 addresses of licensees. The department may establish and collect a  
16 reasonable charge to provide this service. The revenue received  
17 from this service is appropriated when received and shall be used  
18 to offset expenses to provide the service. Any balance of this  
19 revenue collected and unexpended at the end of the fiscal year  
20 shall lapse to the appropriate restricted fund.

21 Sec. 227. (1) The department shall sell documents at a price  
22 not to exceed the cost of production and distribution. Money  
23 received from the sale of these documents shall revert to the  
24 department. In addition to the funds appropriated in part 1, these  
25 funds are available for expenditure when they are received by the  
26 department of treasury. This subsection applies only for the  
27 following documents:

28 (a) Corporation and securities division documents, reports,  
29 and papers required or permitted by law pursuant to section 1060(6)





1 of the business corporation act, 1972 PA 284, MCL 450.2060.

2 (b) The Michigan liquor control code of 1998, 1998 PA 58, MCL  
3 436.1101 to 436.2303.

4 (c) The mobile home commission act, 1987 PA 96, MCL 125.2301  
5 to 125.2350; the business corporation act, 1972 PA 284, MCL  
6 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162,  
7 MCL 450.2101 to 450.3192; and the uniform securities act (2002),  
8 2008 PA 551, MCL 451.2101 to 451.2703.

9 (d) Construction code manuals.

10 (e) Copies of transcripts from administrative law hearings.

11 (2) In addition to the funds appropriated in part 1, funds  
12 appropriated for the department under sections 57, 58, and 59 of  
13 the administrative procedures act of 1969, 1969 PA 306, MCL 24.257,  
14 24.258, and 24.259, and section 203 of the legislative council act,  
15 1986 PA 268, MCL 4.1203, are appropriated for all expenses  
16 necessary to provide for the cost of publication and distribution.

17 (3) Unexpended funds at the end of the fiscal year shall carry  
18 forward to the subsequent fiscal year and not lapse to the general  
19 fund.

20 Sec. 228. (1) Not later than December 31, the department shall  
21 submit a report to the subcommittees, the senate and house fiscal  
22 agencies, and the state budget director pertaining to licensing and  
23 regulatory programs during the previous 3 fiscal years, if  
24 available, for the following agencies:

25 (a) Liquor control commission.

26 (b) Bureau of fire services.

27 (c) Bureau of construction codes.

28 (d) Corporations, securities, and commercial licensing bureau.

29 (e) Bureau of professional licensing.



1 (f) Bureau of community and health systems.

2 (2) The report shall be in a format that is consistent between  
3 the agencies listed in subsection (1) and shall provide, but is not  
4 limited to, the following information for the 3 previous fiscal  
5 years, as applicable, for each agency; agencies listed in  
6 subsection (1)(a) and (b) shall report by regulated activity and  
7 agencies listed in subsection (1)(c), (d), (e), and (f) shall  
8 report by regulatory product or regulated activity, or both:

9 (a) Revenue generated by and expenditures disbursed by  
10 regulatory fund.

11 (b) Revenue generated by regulatory product or regulated  
12 activity.

13 (c) The renewal cycle and amount of each fee charged.

14 (d) Number of initial applications.

15 (e) Number of initial applications denied.

16 (f) Number of license renewals.

17 (g) Average amount of time to approve or deny completed  
18 applications.

19 (h) Number of examinations proctored for initial applications.

20 (i) A description of the types of complaints received.

21 (j) A description of the process used to resolve complaints.

22 (k) Number of complaints received.

23 (l) Number of complaints investigated.

24 (m) Number of complaints closed with no action.

25 (n) Number of complaints resulting in administrative actions  
26 or citations.

27 (o) Average amount of time to complete investigations.

28 (p) Number of enforcement actions, including license  
29 revocations, suspensions, and fines.



1 (q) A description of the types of enforcement actions taken  
2 against licensees.

3 (r) Number of administrative hearing adjudications.

4 (3) As used in subsection (2), "regulatory product" means each  
5 occupation, profession, trade, or program, which includes  
6 licensure, certification, registration, inspection, review,  
7 permitting, approval, or any other regulatory service provided by  
8 the agencies specified in subsection (1) for each regulated  
9 activity. As used in this subsection and subsection (2), "regulated  
10 activity" means the particular activities, entities, facilities,  
11 and industries regulated by the agencies specified in subsection  
12 (1).

13 Sec. 229. It is the intent of the legislature that the  
14 department establish an employee performance monitoring process  
15 that is consistent throughout the department in addition to current  
16 civil service commission evaluations. By April 1, the department  
17 shall submit a report to the state budget office, the  
18 subcommittees, and the senate and house fiscal agencies on changes  
19 to the employee performance monitoring process that are planned or  
20 implemented, as well as the number of employee evaluations  
21 performed.

22 Sec. 230. Unless prohibited by law, the department may accept  
23 credit card or other electronic means of payment for licenses,  
24 fees, or permits.

25 Sec. 231. The department shall submit a report to the  
26 subcommittees, the senate and house fiscal agencies, and the state  
27 budget director by September 30 detailing any expenditure of funds  
28 for a television or radio production that was made to a third-party  
29 vendor in the fiscal year ending September 30, 2022. The report



1 must include the following information for each expenditure:

2 (a) Total amount of the expenditure.

3 (b) Fund source for the expenditure.

4 (c) Name of the vendor(s) that created the production and the  
5 amount paid to the vendor(s).

6 (d) Purpose of the production.

7

8 **PUBLIC SERVICE COMMISSION**

9 Sec. 301. The public service commission administers the low-  
10 income energy assistance grant program on behalf of the Michigan  
11 department of health and human services via an interagency  
12 agreement. Funds supporting the grant program are appropriated in  
13 the department upon awarding of grants and may be expended for  
14 grant payments and administrative related expenses incurred in the  
15 operation of the program.

16

17 **LIQUOR CONTROL COMMISSION**

18 Sec. 401. (1) From the appropriations in part 1 from the  
19 direct shipper enforcement revolving fund, the liquor control  
20 commission shall expend these funds as required under section  
21 203(11) of the Michigan liquor control code of 1998, 1998 PA 58,  
22 MCL 436.1203, to investigate and audit unlawful direct shipments of  
23 wine by unlicensed wineries and retailers, with priority directed  
24 toward unlicensed out-of-state retailers and third-party marketers.  
25 In addition to other investigative methods, the commission shall  
26 use shipping records available to it under section 203(21) of the  
27 Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to  
28 assist with this effort. The liquor control commission must refer  
29 all unlicensed out-of-state retailers and third-party marketers



1 identified with the shipping records to the attorney general.

2 (2) By February 1, the liquor control commission shall provide  
3 a report to the legislature, the subcommittees, and the state  
4 budget director detailing the commission's activities to  
5 investigate and audit the illegal shipping of wine and the results  
6 of these activities. The report shall include the following:

7 (a) Work hours spent, specific actions undertaken, and the  
8 number of FTEs dedicated to identifying and stopping unlicensed  
9 out-of-state retailers, third-party marketers, and wineries that  
10 ship illegally in Michigan.

11 (b) General overview of expenditures associated with efforts  
12 to identify and stop unlicensed out-of-state retailers, third-party  
13 marketers, and wineries that ship illegally in Michigan.

14 (c) Number of out-of-state entities found to have illegally  
15 shipped wine into Michigan and total number of bottles (750 ml),  
16 number of cases with 750 ml bottles, number of liters, number of  
17 gallons, or weight of illegally shipped wine. These items must be  
18 broken down by total number of retailers and total number of  
19 wineries.

20 (d) Suggested areas of focus on how to address direct shipper  
21 enforcement and illegal importation in the future.

22 (e) Number of unlicensed out-of-state entities found to have  
23 illegally shipped wine into Michigan identified with the shipping  
24 records under subsection (1).

25 (f) Number of notices sent under subsection (3).

26 (3) From the appropriations in part 1 from the direct shipper  
27 enforcement revolving fund, the liquor control commission shall  
28 send a notice to each unlicensed out-of-state entity found to have  
29 illegally shipped wine into Michigan that has been identified via



1 the shipping records under subsection (1). The notice must include  
2 all of the following:

3 (a) Notification that shipping wine into Michigan by retailers  
4 and third-party marketers is illegal, and wineries shipping into  
5 Michigan must obtain a direct shipper license.

6 (b) Under section 909 of the Michigan liquor control code of  
7 1998, 1998 PA 58, MCL 436.1909, making unlawful shipments of wine  
8 into Michigan may be a felony punishable by imprisonment for not  
9 more than 4 years or a fine of not more than \$5,000.00, or both.

10 (c) Notice that the matter has been referred to the attorney  
11 general.

12

13 **OCCUPATIONAL REGULATION**

14 Sec. 501. Money appropriated under this part and part 1 for  
15 the bureau of fire services shall not be expended unless, in  
16 accordance with section 2c of the fire prevention code, 1941 PA  
17 207, MCL 29.2c, inspection and plan review fees will be charged  
18 according to the following schedule:

19 Operation and maintenance inspection fee

20 <u>Facility type</u>	<u>Facility size</u>	<u>Fee</u>
21 Hospitals	Any	\$8.00 per bed

22 Plan review and construction inspection fees for

23 hospitals and schools

24 <u>Project cost range</u>	<u>Fee</u>
25 \$101,000.00 or less	minimum fee of \$155.00
26 \$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00
27 \$1,500,001.00 to \$10,000,000.00	\$1.30 per \$1,000.00
28 \$10,000,001.00 or more	\$1.10 per \$1,000.00
29	or a maximum fee of \$60,000.00.



1           Sec. 502. The funds collected by the department for licenses,  
2 permits, and other elevator regulation fees set forth in the  
3 Michigan Administrative Code and as determined under section 8 of  
4 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL  
5 408.816, that are unexpended at the end of the fiscal year shall  
6 carry forward to the subsequent fiscal year.

7           Sec. 503. Not later than February 15, the department shall  
8 submit a report to the subcommittees, the senate and house fiscal  
9 agencies, and the state budget director providing the following  
10 information:

11           (a) The number of veterans who were separated from service in  
12 the Armed Forces of the United States with an honorable character  
13 of service or under honorable conditions (general) character of  
14 service, individually or if a majority interest of a corporation or  
15 limited liability company, that were exempted from paying  
16 licensure, registration, filing, or any other fees collected under  
17 each licensure or regulatory program administered by the bureau of  
18 construction codes, the bureau of professional licensing, and the  
19 corporations, securities, and commercial licensing bureau during  
20 the preceding fiscal year.

21           (b) The specific fees and total amount of revenue exempted  
22 under each licensure or regulatory program administered by the  
23 bureau of construction codes, the bureau of professional licensing,  
24 and the corporations, securities, and commercial licensing bureau  
25 during the preceding fiscal year.

26           (c) The actual costs of providing licensing and other  
27 regulatory services to veterans exempted from paying licensure,  
28 registration, filing, or any other fees during the preceding fiscal  
29 year and a description of how these costs were calculated.



1 (d) The estimated amount of revenue that will be exempted  
2 under each licensure or regulatory program administered by the  
3 bureau of construction codes, the bureau of professional licensing,  
4 and the corporations, securities, and commercial licensing bureau  
5 in both the current and subsequent fiscal years and a description  
6 of how the exempted revenue was estimated.

7 Sec. 504. The department shall submit a comprehensive annual  
8 report for all programs administered by the marijuana regulatory  
9 agency by January 31 to the standing committees on appropriations  
10 of the senate and house of representatives, the senate and house  
11 fiscal agencies, and the state budget director. This report shall  
12 include, but is not limited to, all of the following information  
13 for the prior fiscal year regarding the marihuana programs under  
14 the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26421 to  
15 333.26430; the Medical Marihuana Facilities Licensing Act, 2016 PA  
16 281, MCL 333.27101 to 333.27801, and the Michigan Regulation and  
17 Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967:

18 (a) The number of initial applications received, by license  
19 category.

20 (b) The number of initial applications approved and the number  
21 of initial applications denied, by license category.

22 (c) The average amount of time, from receipt to approval or  
23 denial, to process an initial application, by license category.

24 (d) The number of renewal applications approved, by license  
25 category and by county.

26 (e) The number of renewal applications received, by license  
27 category, and by county, if applicable.

28 (f) The number of renewal applications denied, by license  
29 category and by county.





1 (g) The average amount of time, from receipt to approval or  
2 denial, to process a renewal application, by license category, if  
3 applicable.

4 (h) The percentage of initial applications not approved or  
5 denied within the time requirements established in the respective  
6 act, by license category, if applicable.

7 (i) The percentage of renewal applications not approved or  
8 denied within the time requirements established in the respective  
9 act, by license category, if applicable.

10 (j) The total amount collected from application fees or  
11 established regulatory assessment and the specific fund this amount  
12 is deposited into, by license category.

13 (k) The costs of administering the licensing program under  
14 each of the above-referenced acts.

15 (l) The registered name and addresses of all facilities  
16 licensed under the above-referenced acts, by license category and  
17 by county.

18 (m) Number of complaints received pertaining to the above-  
19 referenced acts, by license type or regulatory activity.

20 (n) A description of the types of complaints received.

21 (o) A description of the process used to resolve complaints.

22 (p) Number of investigations opened pertaining to each license  
23 category.

24 (q) Number of investigations closed pertaining to each license  
25 category.

26 (r) Average amount of time to complete investigations  
27 pertaining to each license category.

28 (s) Number of enforcement actions pertaining to each license  
29 category.



1 (t) A description of the types of enforcement actions taken  
2 against licensees.

3 (u) Number of administrative hearing adjudications pertaining  
4 to each license type.

5 (v) A list of the fees charged for license applications,  
6 license renewals, and registry cards.

7 Sec. 505. If the revenue collected by the department for  
8 health systems administration from fees and collections exceeds the  
9 amount appropriated in part 1, the revenue may be carried forward  
10 into the subsequent fiscal year. The revenue carried forward under  
11 this section shall be used as the first source of funds in the  
12 subsequent fiscal year.

13 Sec. 506. Not later than February 1, the department shall  
14 submit a report to the subcommittees, the senate and house fiscal  
15 agencies, and state budget director providing the following  
16 information:

17 (a) The total amount of reimbursements made to local units of  
18 government for delegated inspections of fireworks retail locations  
19 pursuant to section 11 of the Michigan fireworks safety act, 2011  
20 PA 256, MCL 28.461, from the funds appropriated in part 1 for the  
21 bureau of fire services during the preceding fiscal year.

22 (b) The amount of reimbursement for delegated inspections of  
23 fireworks retail locations for each local unit of government that  
24 received reimbursement from the funds appropriated in part 1 for  
25 the bureau of fire services during the preceding fiscal year.

26 Sec. 507. (1) Beginning October 1, for the purpose of  
27 defraying the costs associated with responding to false final  
28 inspection appointments and to discourage the practice of calling  
29 for final inspections when the project is incomplete or



1 noncompliant with a plan of correction previously provided by the  
2 bureau of fire services, the bureau of fire services may assess a  
3 fee not to exceed \$200.00 for responding to a second or subsequent  
4 confirmed false inspection appointment. Fees collected under this  
5 section shall be deposited into the restricted account referenced  
6 by section 2c(2) of the fire prevention code, 1941 PA 207, MCL  
7 29.2c, and explicitly identified within the statewide integrated  
8 governmental management applications system.

9 (2) Not later than September 30, the department shall prepare  
10 a report that provides the amount of the fee assessed under  
11 subsection (1), the number of fees assessed and issued per region,  
12 the cost allocation for the work performed and reduced as a result  
13 of this section, and any recommendations for consideration by the  
14 legislature. The department shall submit this information to the  
15 state budget director, the subcommittees, and the senate and house  
16 fiscal agencies.

17 Sec. 508. The department shall submit a report on the Michigan  
18 automated prescription system to the senate and house  
19 appropriations committees, the senate and house fiscal agencies,  
20 and the state budget director by November 30. The report shall  
21 include, but is not limited to, the following:

22 (a) Total number of licensed health professionals registered  
23 to the Michigan automated prescription system.

24 (b) Total number of dispensers registered to the Michigan  
25 automated prescription system.

26 (c) Total number of prescribers using the Michigan automated  
27 prescription system.

28 (d) Total number of dispensers using the Michigan automated  
29 prescription system.



1 (e) Number of cases related to overprescribing,  
 2 overdispensing, and drug diversion where the department took  
 3 administrative action as a result of information and data generated  
 4 from the Michigan automated prescription system.

5 (f) The number of hospitals, doctor's offices, pharmacies, and  
 6 other health facilities that have integrated the Michigan automated  
 7 prescription system into their electronic health records systems.

8 (g) Total number of delegate users registered to the Michigan  
 9 automated prescription system.

10 Sec. 509. From the amount appropriated in part 1 for bureau of  
 11 community and health systems administration, upon receipt of the  
 12 order of suspension of a licensed adult foster care home, home for  
 13 the aged, or nursing home, the department shall serve the facility  
 14 and provide contemporaneous notice to the offices of legislators  
 15 representing a district where the licensed facility is situated and  
 16 to the senate and house subcommittees on health and human services.

17 Sec. 510. Funds appropriated in part 1 for urban search and  
 18 rescue must be distributed by the bureau of fire services to  
 19 support activities by the Michigan Task Force 1 in response to  
 20 emergencies and other situations that require technical rescue  
 21 expertise and equipment.

22  
 23 **COMMISSIONS**

24 Sec. 801. If Byrne formula grant funding is awarded to the  
 25 Michigan indigent defense commission, the Michigan indigent defense  
 26 commission may receive and expend Byrne formula grant funds in an  
 27 amount not to exceed \$250,000.00 as an interdepartmental grant from  
 28 the department of state police. The Michigan indigent defense  
 29 commission, created under section 5 of the Michigan indigent



1 defense commission act, 2013 PA 93, MCL 780.985, may receive and  
 2 expend federal grant funding from the United States Department of  
 3 Justice in an amount not to exceed \$300,000.00 as other federal  
 4 grants.

5 Sec. 802. From the funds appropriated in part 1, the Michigan  
 6 indigent defense commission shall submit a report by September 30  
 7 to the senate and house appropriations subcommittees on licensing  
 8 and regulatory affairs, the senate and house fiscal agencies, and  
 9 the state budget director on the incremental costs associated with  
 10 the standard development process, the compliance plan process, and  
 11 the collection of data from all indigent defense systems and  
 12 attorneys providing indigent defense. Particular emphasis shall be  
 13 placed on those costs that may be avoided after standards are  
 14 developed and compliance plans are in place.

15

#### 16 **GRANTS**

17 Sec. 901. (1) The department shall expend the funds  
 18 appropriated in part 1 for medical marihuana operation and  
 19 oversight grants for grants to counties for education and outreach  
 20 programs relating to the Michigan medical marihuana program  
 21 pursuant to section 6(1) of the Michigan Medical Marihuana Act, 2008  
 22 IL 1, MCL 333.26426. These grants shall be distributed  
 23 proportionately based on the number of registry identification  
 24 cards issued to or renewed for the residents of each county that  
 25 applied for a grant under subsection (2). For the purposes of this  
 26 subsection, operation and oversight grants are for education,  
 27 communication, and outreach regarding the Michigan Medical  
 28 Marihuana Act, 2008 IL 1, MCL 333.26421 to 333.26430. Grants  
 29 provided under this section must not be used for law enforcement



1 purposes.

2 (2) Not later than December 1, the department shall post a  
3 listing of potential grant money available to each county on its  
4 website. In addition, the department shall work collaboratively  
5 with counties regarding the availability of these grant funds. A  
6 county requesting a grant shall apply on a form developed by the  
7 department and available on its website. The form shall contain the  
8 county's specific projected plan for use of the money and its  
9 agreement to maintain all records and to submit documentation to  
10 the department to support the use of the grant money.

11 (3) In order to be eligible to receive a grant under  
12 subsection (1), a county shall apply not later than January 1 and  
13 agree to report how the grant was expended and to provide that  
14 report to the department not later than September 15. The  
15 department shall submit a report not later than October 15 of the  
16 subsequent fiscal year to the state budget director, the  
17 subcommittees, and the senate and house fiscal agencies detailing  
18 the grant amounts by recipient and the reported uses of the grants  
19 in the preceding fiscal year.

20 Sec. 902. (1) The amount appropriated in part 1 for  
21 firefighter training grants shall only be expended for payments to  
22 counties to reimburse organized fire departments for firefighter  
23 training and other activities required under the firefighters  
24 training council act, 1966 PA 291, MCL 29.361 to 29.377.

25 (2) If the amount appropriated in part 1 for firefighter  
26 training grants is expended by the firefighters training council,  
27 established in section 3 of the firefighters training council act,  
28 1966 PA 291, MCL 29.363, for payments to counties under section 14  
29 of the firefighters training council act, 1966 PA 291, MCL 29.374,



1 it is the intent of the legislature that:

2 (a) The amount appropriated in part 1 for firefighter training  
3 grants shall be allocated pursuant to section 14(2) of the  
4 firefighters training council act, 1966 PA 291, MCL 29.374.

5 (b) If the amount allocated to any county under subdivision  
6 (a) is less than \$5,000.00, the amounts disbursed to each county  
7 under subdivision (a) shall be adjusted to provide for a minimum  
8 payment of \$5,000.00 to each county.

9 (3) Not later than February 1, the department shall submit a  
10 financial report to the subcommittees, the senate and house fiscal  
11 agencies, and the state budget director identifying the following  
12 information for the preceding fiscal year:

13 (a) The amount of the payments that would be made to each  
14 county if the distribution formula described by the first sentence  
15 of section 14(2) of the firefighters training council act, 1966 PA  
16 291, MCL 29.374, would have been utilized to allocate the total  
17 amount appropriated in part 1 for firefighter training grants.

18 (b) The amount of the payments approved by the firefighters  
19 training council for allocation to each county.

20 (c) The amount of the payments actually expended or encumbered  
21 within each county.

22 (d) A description of any other payments or expenditures made  
23 under the authority of the firefighters training council.

24 (e) The amount of payments approved for allocations to  
25 counties that was not expended or encumbered and lapsed back to the  
26 fireworks safety fund.

27

28

## ARTICLE 10

29

### DEPARTMENT OF MILITARY AND VETERANS AFFAIRS



## PART 1

## LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of military and veterans affairs for the fiscal year ending September 30, 2022, from the following funds:

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS****APPROPRIATION SUMMARY**

Full-time equated unclassified positions	9.0	
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Full-time equated classified positions	1,054.5	
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<b>GROSS APPROPRIATION</b>		<b>\$ 217,688,100</b>
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Total interdepartmental grants and intradepartmental transfers		\$ 101,800
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<b>ADJUSTED GROSS APPROPRIATION</b>		<b>217,586,300</b>
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Federal revenues:

Total federal revenues		120,015,300
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Special revenue funds:

Total local revenues		0
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Total private revenues		640,000
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Total other state restricted revenues		21,336,700
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<b>State general fund/general purpose</b>		<b>\$ 75,594,300</b>
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**Sec. 102. MILITARY**

Full-time equated unclassified positions	9.0	
--	-----	--

Full-time equated classified positions	371.0	
--	-------	--

Unclassified salaries--FTEs	9.0	\$ 1,613,700
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Departmentwide		1,803,600
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Headquarters and armories--FTEs	86.0	20,966,100
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Michigan youth challenge academy--FTEs	68.0	9,757,900
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Military family relief fund		150,000
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1	Military retirement		875,000
2	Military training sites and support facilities-		
3	-FTEs	215.0	41,317,800
4	National guard operations		298,200
5	National guard tuition assistance fund--FTEs	2.0	6,515,200
6	Starbase grant		2,322,000
7	<b>GROSS APPROPRIATION</b>		<b>\$ 85,619,500</b>
8	Appropriated from:		
9	Interdepartmental grant revenues:		
10	IDG - state police		101,800
11	Federal revenues:		
12	DOD - DOA - NGB		60,475,100
13	Federal counternarcotics revenues		100,000
14	Special revenue funds:		
15	Private donations		90,000
16	Billeting fund		1,375,000
17	Military family relief fund		150,000
18	Morale, welfare, and recreation fund		100,000
19	Rental fees		192,100
20	Test project fees		100,000
21	<b>State general fund/general purpose</b>		<b>\$ 22,935,500</b>
22	<b>Sec. 103. MICHIGAN VETERANS AFFAIRS AGENCY</b>		
23	Full-time equated classified positions	52.0	
24	County veteran service fund		\$ 4,000,000
25	Michigan veterans affairs agency		
26	administration--FTEs	44.0	7,458,600
27	Veterans trust fund administration--FTEs	8.0	1,142,900
28	Veterans trust fund grants		2,500,000



1	Veterans service grants		3,835,500
2	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>18,937,000</b>
3	Appropriated from:		
4	Special revenue funds:		
5	Private donations		10,000
6	Michigan veterans trust fund		3,642,900
7	Veterans license plate fund		50,000
8	<b>State general fund/general purpose</b>	<b>\$</b>	<b>15,234,100</b>
9	<b>Sec. 104. MICHIGAN VETERANS FACILITY AUTHORITY</b>		
10	Full-time equated classified positions	631.5	
11	Chesterfield Township home for veterans--FTEs	115.0	\$ 20,937,000
12	D.J. Jacobetti home for veterans--FTEs	200.0	24,639,200
13	Grand Rapids home for veterans--FTEs	298.5	22,889,900
14	Information technology services and projects		1,405,200
15	Michigan veterans facility authority		634,100
16	Michigan veteran homes administration--FTEs	18.0	3,005,200
17	Veterans cemetery		85,200
18	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>73,595,800</b>
19	Appropriated from:		
20	Federal revenues:		
21	DVA - VHA		21,078,900
22	HHS - HCFA title XVIII, medicare		1,376,000
23	HHS - HCFA title XIX, medicaid		4,996,700
24	Special revenue funds:		
25	Private - veterans' home post and posthumous		540,000
26	Income and assessments		14,166,700
27	<b>State general fund/general purpose</b>	<b>\$</b>	<b>31,437,500</b>
28	<b>Sec. 105. CAPITAL OUTLAY</b>		



1	Armory maintenance	\$	1,000,000
2	Land and acquisitions		1,000,000
3	Special maintenance - National Guard		30,000,000
4	Special maintenance - veterans homes		500,000
5	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>32,500,000</b>
6	Appropriated from:		
7	Federal revenues:		
8	DOD - DOA - NGB		30,000,000
9	Special revenue funds:		
10	Michigan national guard construction fund		1,000,000
11	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,500,000</b>
12	<b>Sec. 106. INFORMATION TECHNOLOGY</b>		
13	Information technology services and projects	\$	579,800
14	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>579,800</b>
15	Appropriated from:		
16	Federal revenues:		
17	DOD - DOA - NGB		157,600
18	<b>State general fund/general purpose</b>	<b>\$</b>	<b>422,200</b>
19	<b>Sec. 107. ONE-TIME APPROPRIATIONS</b>		
20	Grand Rapids home for veterans transition	\$	6,456,000
21	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>6,456,000</b>
22	Appropriated from:		
23	Federal revenues:		
24	HHS - HCFA title XVIII, medicare		110,000
25	HHS - HCFA title XIX, medicaid		1,000
26	DVA - VHA		1,720,000
27	Special revenue funds:		
28	Income and assessments		520,000



1	Lease revenue		40,000
2	<b>State general fund/general purpose</b>	<b>\$</b>	<b>4,065,000</b>

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2021-2022

**GENERAL SECTIONS**

8           Sec. 201. Pursuant to section 30 of article IX of the state  
9 constitution of 1963, total state spending from state sources under  
10 part 1 for the fiscal year ending September 30, 2022 is  
11 \$96,931,000.00 and state spending from state sources to be paid to  
12 local units of government for fiscal year ending September 30, 2022  
13 is \$4,136,500.00. The itemized statement below identifies  
14 appropriations from which spending to local units of government  
15 will occur:

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

17	County veteran service fund	\$	4,000,000
18	Michigan veterans affairs agency administration		90,000
19	Military training sites and support facilities		46,500
20	<b>TOTAL</b>	<b>\$</b>	<b>4,136,500</b>

21           Sec. 202. The appropriations authorized under this part and  
22 part 1 are subject to the management and budget act, 1984 PA 431,  
23 MCL 18.1101 to 18.1594.

24           Sec. 203. As used in this part and part 1:

25           (a) "CENA" means competency evaluated nursing assistant.

26           (b) "Core services" means that term as defined in section 373  
27 of the management and budget act, 1984 PA 431, MCL 18.1373.

28           (c) "Department" means the department of military and veterans  
29 affairs.



- 1 (d) "Director" means the director of the department.
- 2 (e) "FTE" means full-time equated.
- 3 (f) "HVAC" means heating, ventilation, and air conditioning.
- 4 (g) "IDG" means interdepartmental grant.
- 5 (h) "Michigan veterans' facility authority" means the  
6 authority created under section 3 of the Michigan veterans'  
7 facility authority act, 2016 PA 560, MCL 36.103.
- 8 (i) "MVAA" means the Michigan veterans affairs agency.
- 9 (j) "MVH" means the Michigan veteran homes.
- 10 (k) "Subcommittees" means the subcommittees of the senate and  
11 house appropriations committees with jurisdiction over the budget  
12 of the department.
- 13 (l) "Support services" means an activity, such as information  
14 technology, accounting, human resources, legal, and other support  
15 functions that are required to support the ongoing delivery of core  
16 services.
- 17 (m) "USDVA" means the United States Department of Veterans  
18 Affairs.
- 19 (n) "USDVA-VHA" means the USDVA Veterans Health  
20 Administration.
- 21 (o) "VSO" means veterans service organization.
- 22 (p) "Work project" means that term as defined in section 404  
23 of the management and budget act, 1984 PA 431, MCL 18.1404, and  
24 that meets the criteria in section 451a(1) of the management and  
25 budget act, 1984 PA 431, MCL 18.1451a.
- 26 Sec. 204. The department and agencies receiving appropriations  
27 in part 1 shall use the internet to fulfill the reporting  
28 requirements of this part. This requirement shall include  
29 transmission of reports via email to the recipients identified for



1 each reporting requirement, and it shall include placement of  
2 reports on an internet site.

3 Sec. 205. To the extent permissible under section 261 of the  
4 management and budget act, 1984 PA 431, MCL 18.1261:

5 (a) Funds appropriated in part 1 shall not be used for the  
6 purchase of foreign goods or services, or both, if competitively  
7 priced and of comparable quality American goods or services, or  
8 both, are available.

9 (b) Preference must be given to goods or services, or both,  
10 manufactured or provided by Michigan businesses, if they are  
11 competitively priced and of comparable quality.

12 (c) Preference shall be given to goods or services, or both,  
13 that are manufactured or provided by Michigan businesses owned and  
14 operated by veterans, if they are competitively priced and of  
15 comparable quality.

16 Sec. 206. The department shall not take disciplinary action  
17 against an employee of the department or departmental agency in the  
18 state classified civil service because the employee communicates  
19 with a member of the senate or house or a member's staff, unless  
20 the communication is prohibited by law and the department or agency  
21 taking disciplinary action is exercising its authority as provided  
22 by law.

23 Sec. 207. Consistent with section 217 of the management and  
24 budget act, 1984 PA 431, MCL 18.1217, the department and agencies  
25 receiving appropriations in part 1 shall prepare a report on out-  
26 of-state travel expenses not later than January 1 of each year. The  
27 travel report shall be a listing of all travel by classified and  
28 unclassified employees outside this state in the immediately  
29 preceding fiscal year that was funded in whole or in part with



1 funds appropriated in the department's budget. The report shall be  
2 submitted to the senate and house appropriations committees, the  
3 house and senate fiscal agencies, and the state budget director.  
4 The report shall include the following information:

5 (a) The dates of each travel occurrence.

6 (b) The transportation and related costs of each travel  
7 occurrence, including the proportion funded with state general  
8 fund/general purpose revenues, the proportion funded with state  
9 restricted revenues, the proportion funded with federal revenues,  
10 and the proportion funded with other revenues.

11 Sec. 208. Funds appropriated in part 1 shall not be used by a  
12 principal executive department, state agency, or authority to hire  
13 a person to provide legal services that are the responsibility of  
14 the attorney general. This prohibition does not apply to legal  
15 services for bonding activities and for those outside services that  
16 the attorney general authorizes.

17 Sec. 209. Not later than November 30, the state budget office  
18 shall prepare and transmit a report that provides for estimates of  
19 the total general fund/general purpose appropriation lapses at the  
20 close of the prior fiscal year. This report shall summarize the  
21 projected year-end general fund/general purpose appropriation  
22 lapses by major departmental program or program areas. The report  
23 shall be transmitted to the chairpersons of the senate and house  
24 appropriations committees, the subcommittees, and the senate and  
25 house fiscal agencies.

26 Sec. 210. (1) In addition to the funds appropriated in part 1,  
27 there is appropriated an amount not to exceed \$8,600,000.00 for  
28 federal contingency authorization. These funds are not available  
29 for expenditure until they have been transferred to another line



1 item in part 1 under section 393(2) of the management and budget  
2 act, 1984 PA 431, MCL 18.1393.

3 (2) In addition to the funds appropriated in part 1, there is  
4 appropriated an amount not to exceed \$1,100,000.00 for state  
5 restricted contingency authorization. These funds are not available  
6 for expenditure until they have been transferred to another line  
7 item in part 1 under section 393(2) of the management and budget  
8 act, 1984 PA 431, MCL 18.1393.

9 (3) In addition to the funds appropriated in part 1, there is  
10 appropriated an amount not to exceed \$250,000.00 for local  
11 contingency authorization. These funds are not available for  
12 expenditure until they have been transferred to another line item  
13 in part 1 under section 393(2) of the management and budget act,  
14 1984 PA 431, MCL 18.1393.

15 (4) In addition to the funds appropriated in part 1, there is  
16 appropriated an amount not to exceed \$100,000.00 for private  
17 contingency authorization. These funds are not available for  
18 expenditure until they have been transferred to another line item  
19 in part 1 under section 393(2) of the management and budget act,  
20 1984 PA 431, MCL 18.1393.

21 Sec. 211. From the funds appropriated in part 1, the  
22 department shall provide to the department of technology,  
23 management, and budget information sufficient to maintain a  
24 searchable website accessible by the public at no cost that  
25 includes, but is not limited to, all of the following for each  
26 department or agency:

- 27 (a) Fiscal year-to-date expenditures by category.  
28 (b) Fiscal year-to-date expenditures by appropriation unit.  
29 (c) Fiscal year-to-date payments to a selected vendor,





1 including the vendor name, payment date, payment amount, and  
2 payment description.

3 (d) The number of active department employees by job  
4 classification.

5 (e) Job specifications and wage rates.

6 Sec. 212. Within 14 days after the release of the executive  
7 budget recommendation, the department shall provide to the state  
8 budget office information sufficient to provide the senate and  
9 house appropriations chairs, the senate and house appropriations  
10 subcommittees chairs, and the senate and house fiscal agencies with  
11 an annual report on estimated state restricted fund balances, state  
12 restricted fund projected revenues, and state restricted fund  
13 expenditures for the fiscal years ending September 30, 2021 and  
14 September 30, 2022.

15 Sec. 213. The department shall maintain, on a publicly  
16 accessible website, a department scorecard that identifies, tracks,  
17 and regularly updates key metrics that are used to monitor and  
18 improve the department's performance.

19 Sec. 214. Total authorized appropriations from all sources  
20 under part 1 for legacy costs for the fiscal year ending September  
21 30, 2022 are estimated at \$18,414,700.00. From this amount, total  
22 agency appropriations for pension-related legacy costs are  
23 estimated at \$10,316,900.00. Total agency appropriations for  
24 retiree health care legacy costs are estimated at \$8,097,800.00.

25 Sec. 215. To the extent permissible under the management and  
26 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall  
27 take all reasonable steps to ensure businesses in deprived and  
28 depressed communities compete for and perform contracts to provide  
29 services or supplies, or both. The director shall strongly



1 encourage firms with which the department contracts to subcontract  
2 with certified businesses in depressed and deprived communities for  
3 services, supplies, or both.

4 Sec. 216. (1) On a semiannual basis, the department shall  
5 report to the senate and house appropriations committees, the  
6 senate and house appropriations subcommittees on the department  
7 budget, and the senate and house fiscal agencies the following  
8 information:

9 (a) The number of FTEs in pay status by type of staff and  
10 civil service classification.

11 (b) A comparison by line item of the number of FTEs authorized  
12 from funds appropriated in part 1 to the actual number of FTEs  
13 employed by the department at the end of the reporting period.

14 (2) By March 1 of the current fiscal year, the department  
15 shall report to the senate and house appropriations committees, the  
16 senate and house appropriations subcommittees on the department  
17 budget, and the senate and house fiscal agencies the following  
18 information:

19 (a) Number of employees that were engaged in remote work in  
20 2021.

21 (b) Number of employees authorized to work remotely and the  
22 actual number of those working remotely in the current reporting  
23 period.

24 (c) Estimated net cost savings achieved by remote work.

25 (d) Reduced use of office space associated with remote work.

26 Sec. 217. Appropriations in part 1 shall, to the extent  
27 possible by the department, not be expended until all existing work  
28 project authorization available for the same purposes is exhausted.

29 Sec. 218. If the state administrative board, acting under



1 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount  
2 appropriated under this article, the legislature may, by a  
3 concurrent resolution adopted by a majority of the members elected  
4 to and serving in each house, intertransfer funds within this  
5 article for the particular department, board, commission, officer,  
6 or institution.

7 Sec. 219. The departments and agencies receiving  
8 appropriations in part 1 shall receive and retain copies of all  
9 reports funded from appropriations in part 1. Federal and state  
10 guidelines for short-term and long-term retention of records shall  
11 be followed. The department may electronically retain copies of  
12 reports unless otherwise required by federal and state guidelines.

13 Sec. 220. The department shall report no later than April 1 on  
14 each specific policy change made to implement a public act  
15 affecting the department that took effect during the prior calendar  
16 year to the senate and house appropriations committees, the  
17 subcommittees, the joint committee on administrative rules, and the  
18 senate and house fiscal agencies.

19 Sec. 221. The department shall provide biannual reports to the  
20 subcommittees, the senate and house fiscal agencies, and the state  
21 budget office, which shall provide the following data:

22 (a) A list of all major work projects, including a status  
23 report of each project.

24 (b) The department's financial status, featuring a report of  
25 budgeted versus actual expenditures by part 1 line item including a  
26 year-end projection of budget requirements.

27 (c) The number of active employees at the close of the  
28 reporting period by job classification and departmental branch of  
29 service.



1           Sec. 222. The appropriations in part 1 are for the core  
 2 services, support services, and work projects of the department,  
 3 including, but not limited to, the following core services:

- 4           (a) Armories and joint force readiness.
- 5           (b) National Guard training facilities and air bases.
- 6           (c) Michigan youth challenge academy.
- 7           (d) Military family relief fund.
- 8           (e) Starbase grant.
- 9           (f) National Guard tuition assistance program.
- 10          (g) Michigan veterans affairs agency administration.
- 11          (h) Veterans service grants.
- 12          (i) Veterans' trust fund administration.
- 13          (j) Veterans' trust fund grants.
- 14          (k) County veteran service fund.
- 15          (l) Michigan veterans' facility authority.
- 16          (m) Michigan veterans homes.

17           Sec. 223. The appropriations in part 1 for capital outlay  
 18 shall be carried forward at the end of the fiscal year consistent  
 19 with section 248 of the management and budget act, 1984 PA 431, MCL  
 20 18.1248.

21           Sec. 224. Sixty days prior to the public announcement of the  
 22 intention to sell any department real property, the department  
 23 shall submit notification of that intent to the subcommittees and  
 24 the senate and house fiscal agencies.

25           Sec. 225. The department shall report to the subcommittees  
 26 tentative plans for the required payment of any court judgment  
 27 against the department, as soon as those plans are developed. The  
 28 report must include, but is not limited to, all of the following  
 29 information:



1 (a) A listing of all known court judgments that would result  
2 in a financial obligation for the department.

3 (b) The amount of time in which each of those financial  
4 obligations must be met.

5 (c) The proposed budget line items from which a payment for a  
6 court judgment of \$100,000.00 or more would be made.

7 (d) The estimated impact of the loss of revenue on the  
8 programs funded by the line items from which payments would be  
9 made.

10 Sec. 226. (1) Money privately donated to the department for  
11 the Grand Rapids home for veterans, D.J. Jacobetti home for  
12 veterans, or Chesterfield Township home for veterans in excess of  
13 the appropriation in part 1 is appropriated and may be used for the  
14 purpose designated by the private source, if specified.

15 (2) The department must notify the subcommittees and the house  
16 and senate fiscal agencies of the receipt of a donation under this  
17 subsection within 14 calendar days of receiving the donation. The  
18 notification must include the amount of the donation and the  
19 purpose for which the funds will be expended, if known.

20 Sec. 227. (1) From the funds appropriated in part 1, the  
21 department and agencies that receive funding shall do all of the  
22 following:

23 (a) Report to the house and senate appropriations committees,  
24 the house and senate fiscal agencies, the house and senate policy  
25 offices, and the state budget office any amounts of severance pay  
26 for a department or agency director, deputy director, or other  
27 high-ranking department or agency official not later than 14 days  
28 after a severance agreement with the director or official is  
29 signed. The name of the director or official and the amount of



1 severance pay must be included in the report required by this  
2 subdivision.

3 (b) Maintain an internet site that posts any severance pay in  
4 excess of 6 weeks of wages, regardless of the position held by the  
5 former department or agency employee receiving severance pay.

6 (c) By February 1, report to the house and senate  
7 appropriations subcommittees on the department budget, the house  
8 and senate fiscal agencies, the house and senate policy offices,  
9 and the state budget office on the total amount of severance pay  
10 remitted to former department or agency employees during the fiscal  
11 year ending September 30, 2021 and the total number of former  
12 department or agency employees that were remitted severance pay  
13 during the fiscal year ending September 30, 2021.

14 (2) As used in this section, "severance pay" means  
15 compensation that is both payable or paid upon the termination of  
16 employment and in addition to either wages or benefits earned  
17 during the course of employment or generally applicable retirement  
18 benefits.

19 Sec. 228. Any department, agency, board, commission,  
20 subdivision, or other executive branch entity or official of this  
21 state that receives funding under part 1 shall not do the  
22 following:

23 (a) Require as a condition of accessing any state services or  
24 facilities that an individual provide proof he or she has received  
25 a COVID-19 vaccine.

26 (b) Produce, develop, and issue a COVID-19 vaccine passport  
27 for the purpose of certifying that an individual has received a  
28 COVID-19 vaccine.

29 (c) Provide information of an individual's COVID-19 vaccine



1 status to any person, company, or governmental entity for inclusion  
2 in a COVID-19 vaccine passport.

3

4 **MILITARY**

5 Sec. 301. (1) From the funds appropriated in part 1, there is  
6 funding to support unclassified employee positions as authorized by  
7 section 5 of article XI of the state constitution of 1963.

8 (2) The department shall report quarterly to the subcommittees  
9 and house and senate fiscal agencies a list of the current  
10 unclassified positions, which shall include the official titles and  
11 responsibilities of each position.

12 (3) Upon the department being granted a request for an  
13 additional unclassified employee position from the civil service  
14 commission, or for any substantive changes to the duties of an  
15 existing unclassified employee position, the department shall  
16 notify the subcommittees and the senate and house fiscal agencies  
17 within 15 days.

18 Sec. 302. (1) From the funds appropriated in part 1 for  
19 military operations, effective and efficient executive direction  
20 and administrative leadership shall be provided to the department.

21 (2) The department shall operate and maintain National Guard  
22 armories.

23 (3) The department shall evaluate armories and submit a report  
24 biannually, on the status of the armories.

25 (4) The department shall maintain a system to measure the  
26 condition and adequacy of the armories.

27 (5) The Michigan Army National Guard and Air National Guard  
28 shall work to provide a culture that is free of sexual assault,  
29 through an environment of prevention, education and training,



1 response capability, victim support, reporting procedures, and  
2 appropriate accountability that enhances the safety and well-being  
3 of all guard members.

4 (6) By December 1, the department shall report the following  
5 information to the subcommittees, the senate and house fiscal  
6 agencies, and the state budget office:

7 (a) An assessment of the grounds and facilities of each armory  
8 to objectively measure and determine the current facility condition  
9 and capability to support authorized manpower, unit training, and  
10 operations.

11 (b) Recommendations for the placement of new armories, the  
12 relocation or consolidation of existing armories, or a change in  
13 the mission of units assigned to armories to ideally position the  
14 National Guard in current or projected population centers.

15 (c) Recommendations for the enhanced use of armories to  
16 facilitate family support programs during deployments.

17 (d) An analysis of the feasibility, potential costs, and  
18 benefits of use of armories shared with other local, state, or  
19 federal agencies to improve responses to local emergencies as well  
20 as the community support provided to armories.

21 (e) An investment strategy and proposed funding amounts in a  
22 prioritized project list to correct the most critical facility  
23 shortfalls across the inventory of armories in this state.

24 Sec. 303. (1) The department shall maintain the Michigan youth  
25 challenge academy to provide values, skills, education, and self-  
26 discipline instruction for at-risk youth as provided under 32 USC  
27 509.

28 (2) The department shall take steps to recruit candidates to  
29 the challenge academy from economically disadvantaged areas,





1 including those with low-income and high-unemployment backgrounds.

2 (3) The department shall partner with the department of health  
3 and human services to identify youth who may be eligible for the  
4 challeNGe academy from those youth served by department of health  
5 and human services programs. These eligible youth shall be given  
6 priority for enrollment in the academy.

7 (4) The department shall maintain the staffing and resources  
8 necessary to train and graduate at least 114 students per cohort  
9 (228 annually).

10 (5) The department shall ensure individual academic success as  
11 measured by the number of individuals who have received a general  
12 equivalency diploma, high school diploma, or high school credit  
13 recovery or by the improvement of tests of adult basic education  
14 scores, or both.

15 (6) Any unexpended private donations to support the Michigan  
16 youth challeNGe academy at the close of this fiscal year shall not  
17 lapse to the general fund but shall be carried forward to the  
18 subsequent fiscal year.

19 Sec. 304. (1) The department shall provide grants for  
20 disbursement from the military family relief fund, as provided  
21 under the military family relief fund act, 2004 PA 363, MCL 35.1211  
22 to 35.1216, and R 200.5 to R 200.95 of the Michigan Administrative  
23 Code.

24 (2) The department shall provide information on the revenues,  
25 expenditures for advertising and assistance grants, and fund  
26 balance of the Michigan military family relief fund, biannually.

27 (3) From the funds appropriated in part 1, the department  
28 shall provide sufficient staffing and other resources to provide  
29 outreach to the Michigan families of members of the reserve



1 component of the Armed Forces of the United States called into  
 2 active duty and to support the processing and approval of grant  
 3 applications for this fiscal year under the Michigan military  
 4 relief fund and report those applications biannually.

5 Sec. 305. (1) The department shall provide Army and Air  
 6 National Guard forces, when directed, for state and local  
 7 emergencies and in support of national military requirements.

8 (2) The department shall operate and maintain Army National  
 9 Guard training facilities, including Fort Custer and Camp Grayling.

10 (3) The department shall maintain a system that measures the  
 11 condition and adequacy of air facilities using both quality and  
 12 functionality criteria.

13 (4) The department shall operate and maintain Air National  
 14 Guard air bases, including Selfridge Air National Guard base,  
 15 Battle Creek Air National Guard base, and Alpena combat readiness  
 16 training center.

17 (5) The department shall provide the following information  
 18 biannually:

19 (a) The apportioned and assigned strength of the Michigan Army  
 20 National Guard.

21 (b) The apportioned and assigned strength of the Michigan Air  
 22 National Guard.

23 (c) Recruiting, retention, and attrition data, including  
 24 measurement against stated performance goals, for the Michigan Army  
 25 National Guard.

26 (d) Recruiting, retention, and attrition data, including  
 27 measurement against stated performance goals, for the Michigan Air  
 28 National Guard.

29 Sec. 306. There is created and established under the



1 jurisdiction and control of the department a revolving account to  
2 be known as the billeting fund account. All of the fees and other  
3 revenues generated from the operation of the chargeable transient  
4 quarters program shall be deposited in the billeting fund account.  
5 Appropriations will be made from the account for the support of  
6 program operations and the maintenance and operations of the  
7 chargeable transient quarters program and will not exceed the  
8 estimated revenues for the fiscal year in which they are made,  
9 together with unexpended balances from prior years. The department  
10 shall submit an annual report of operations and expenditures  
11 regarding the billeting fund account to the appropriations  
12 committees of the senate and house of representatives, the senate  
13 and house fiscal agencies, and the state budget office at the end  
14 of the fiscal year.

15 Sec. 307. (1) The department shall maintain a National Guard  
16 tuition assistance program under section 3 of the Michigan national  
17 guard tuition assistance act, 2014 PA 259, MCL 32.433, for eligible  
18 persons as defined in section 2 of the Michigan national guard  
19 tuition assistance act, 2014 PA 259, MCL 32.432.

20 (2) The objective of the National Guard tuition assistance  
21 program is to bolster military readiness by increasing recruitment  
22 and retention of Michigan Army and Air National Guard service  
23 members, to fill federally authorized strength levels for the  
24 state, to improve the Michigan Army and Air National Guard's  
25 competitive draw from other military enlistment options in the  
26 state, to enhance the ability of the Michigan Army and Air National  
27 Guard to compete for members and federal dollars with surrounding  
28 states, and to increase the pool of eligible candidates within the  
29 Michigan Army and Air National Guard to become commissioned



1 officers.

2 (3) The department shall make efforts to increase the number  
3 of national guard members who have received a credential or are  
4 still enrolled in the Michigan National Guard tuition assistance  
5 program after their initial term of enlistment with the goal of 55%  
6 of program participants, or at the current 4-year college  
7 graduation rate in Michigan, whichever is higher. To evaluate the  
8 effectiveness of the program, the department shall monitor the  
9 number of new recruits and new reenlistments and the percentage of  
10 those who become participants in the program to determine whether  
11 the percentage of authorized Michigan Army and Air National Guard  
12 strength obtained and retained is competitive in comparison with  
13 the neighboring army and air national guards from Illinois,  
14 Indiana, Ohio, and Wisconsin.

15 (4) Not later than March 1, the department shall provide a  
16 report to the subcommittees on the Michigan National Guard tuition  
17 assistance program. The report shall include the number of guard  
18 members receiving tuition assistance, where those guard members  
19 received education or training under the program, the average  
20 amount of financial assistance received, the total funds spent on  
21 the program, and, in the opinion of the department, after those  
22 expenditures, whether any unmet needs remained. The report shall  
23 also include performance data regarding the number of members  
24 denied benefits from the program. The report shall include, but is  
25 not limited to, all of the following information:

26 (a) The total number of applications for tuition assistance  
27 denied.

28 (b) A delineated list of the grounds for denial and the number  
29 of the total applicable to each reason for denial.



1 (c) A list of specific actions undertaken to increase the  
2 opportunities for expanding qualified educational and training  
3 programs.

4 (d) A list of any educational and training programs removed  
5 from eligibility and the rationale for their removal.

6 (e) An explanation of any identified barriers to the  
7 successful utilization of funds appropriated in part 1 for the  
8 National Guard tuition assistance fund and applicable proposals for  
9 legislative action to address those barriers.

10 (5) The general fund/general purpose funds appropriated in  
11 part 1 for the National Guard tuition assistance fund shall be  
12 deposited to the restricted Michigan National Guard tuition  
13 assistance fund created in section 4 of the Michigan National Guard  
14 tuition assistance act, 2014 PA 259, MCL 32.434. All funds in the  
15 restricted Michigan National Guard tuition assistance fund are  
16 appropriated and available for expenditure to support the Michigan  
17 National Guard tuition assistance program.

18 Sec. 308. The department shall maintain the starbase program  
19 at Air National Guard facilities, as provided under 10 USC 2193b,  
20 to improve the knowledge, skills, and interest of students,  
21 primarily in the fifth grade, in math, science, and technology. The  
22 starbase program is to specifically target minority and at-risk  
23 students for participation.

24 Sec. 309. There is created and established under the  
25 jurisdiction and control of the department a revolving account to  
26 be known as the test project fees account. All of the fees and  
27 other revenues generated from the operation of the test project  
28 program shall be deposited in the test project fees fund account.  
29 Funds in the account shall be available for expenditure for the



1 support of program operations as appropriated in part 1. Money  
2 remaining in the account at the end of the year shall not lapse and  
3 shall carry forward to the subsequent fiscal year.

4 Sec. 310. The morale, welfare, and recreation fund is created  
5 within the state treasury. The state treasurer may receive money or  
6 other assets from any source for deposit into the fund. The state  
7 treasurer shall direct the investment of the fund. The state  
8 treasurer shall credit to the fund interest and earnings from fund  
9 investments. The department shall be the administrator of the fund  
10 for auditing purposes. All of the fees and other revenues generated  
11 from the operation of the morale, welfare, and recreation program  
12 shall be deposited in the morale, welfare, and recreation fund  
13 account. Money in the fund shall be available for expenditure for  
14 the support of program operations as appropriated in part 1. Money  
15 remaining in the fund at the end of the year shall not lapse and  
16 shall carry forward to the subsequent fiscal year.

17 Sec. 311. There is created and established under the  
18 jurisdiction and control of the department a revolving account to  
19 be known as the rental fees account. All of the fees and other  
20 revenues generated from the operation of the rental fees program  
21 shall be deposited in the rental fees fund account. Money in the  
22 account shall be available for expenditure for the support of  
23 program operations as appropriated in part 1. Money remaining in  
24 the account at the end of the year shall not lapse and shall carry  
25 forward to the subsequent fiscal year.

26 Sec. 312. On October 1, 2021, the department shall send a  
27 report to the subcommittees and the house and senate fiscal  
28 agencies on the amount of funds from appropriations in part 1 that  
29 will be made available to the Michigan volunteer defense force in



1 the current fiscal year and any restrictions and stipulations made  
 2 on those funds. The report must include an explanation for the  
 3 amount of funds made available to the Michigan volunteer defense  
 4 forces and for any restrictions or stipulations made on those  
 5 funds.

6

7 **MICHIGAN VETERANS AFFAIRS AGENCY**

8 Sec. 404. (1) Money privately donated to the department for  
 9 the Michigan veterans affairs agency administration in excess of  
 10 the appropriation in part 1 is appropriated and may be used for the  
 11 purpose designated by the private source, if specified.

12 (2) The department must notify the subcommittees and the house  
 13 and senate fiscal agencies of the receipt of a donation under this  
 14 subsection within 14 calendar days of receiving the donation. The  
 15 notification must include the amount of the donation and the  
 16 purpose for which the funds will be expended, if known.

17 Sec. 405. (1) The MVAA shall provide a report biannually on  
 18 the financial status of the Michigan veterans' trust fund,  
 19 including the number and amount of emergency grants, state  
 20 operating and administrative expenses, and county administrative  
 21 expenses.

22 (2) The Michigan veterans' trust fund board together with the  
 23 agency shall maintain the staffing and resources necessary to  
 24 process a minimum of 2,000 applications for veterans' trust fund  
 25 emergency grants.

26 (3) The Michigan veterans' trust fund board together with the  
 27 MVAA shall provide emergency grants for disbursement from the  
 28 Michigan veterans' trust fund, as provided under the following  
 29 program authorities:



1 (a) Sections 37, 38, and 39 of article IX of the state  
2 constitution of 1963.

3 (b) 1946 (1st Ex Sess) PA 9, MCL 35.602 to 35.610.

4 (c) R 35.1 to R 35.7 of the Michigan Administrative Code.

5 (d) R 35.621 to R 35.623 of the Michigan Administrative Code.

6 (4) No later than February 1, the MVAA shall provide a  
7 detailed report of the Michigan veterans' trust fund that includes,  
8 for the immediately preceding fiscal year, information on grants  
9 provided from the emergency grant program, including details  
10 concerning the methodology of allocations, the selection of  
11 emergency grant program authorized agents, a description of how the  
12 emergency grant program is administered in each county, and a  
13 detailed breakdown of trust fund expenditures for that year,  
14 including the amount distributed to each county for operating  
15 costs, administrative costs and emergency grants. The report shall  
16 also include the number of approved applications, by category of  
17 assistance, and the number of denied applications, by reason of  
18 denial. The report shall also provide an update on the department's  
19 efforts to reduce program administrative costs and maintain the  
20 Michigan veterans' trust fund corpus at or above its original  
21 amount of at least \$50,000,000.00.

22 Sec. 406. (1) The MVAA shall provide outreach services to  
23 Michigan veterans to advise them on the benefits to which they are  
24 entitled, as provided under Executive Reorganization Order No.  
25 2013-2, MCL 32.92. The MVAA shall also do the following:

26 (a) Develop and operate an outreach program that communicates  
27 benefit eligibility information to at least 50% of Michigan's  
28 population of veterans, as assessed by annual census estimates,  
29 with a goal of reaching 100% and enabling 100% to access benefit





1 information online.

2 (b) Communicate veteran benefit information pertaining to the  
3 Michigan military family relief fund, Michigan veterans' trust  
4 fund, and USDVA health, financial, and memorial benefits to which  
5 veterans are entitled.

6 (c) Provide sufficient staffing and other resources to approve  
7 requests for military discharge certificates (DD-214) annually.

8 (d) Continue the process to digitize all medical records,  
9 military discharge documents, and burial records that are currently  
10 on paper and microfilm.

11 (e) Provide a report biannually on the MVAA's performance on  
12 the performance measures, outcomes, and initiatives developed by  
13 the agency in the strategic plan required by section 501 of 2013 PA  
14 9.

15 (f) Provide a report biannually to the subcommittees, the  
16 senate and house fiscal agencies, and the state budget office  
17 providing, to the extent known, data on the estimated number of  
18 homeless veterans, by county, in this state.

19 (g) Provide the percentage of Michigan veterans contacted  
20 through its outreach programs, with a goal of 90%, and report that  
21 percentage to the subcommittees biannually on the status of  
22 outreach.

23 (2) From the funds appropriated in part 1, the MVAA shall  
24 provide for the regional coordination of services, as follows:

25 (a) The MVAA shall coordinate with veteran benefit counselors  
26 throughout a specified region.

27 (b) The MVAA shall coordinate services with the department of  
28 health and human services and the department of corrections.

29 (c) The MVAA shall coordinate with regional workforce and



1 economic development agencies.

2 (d) The MVAA shall coordinate activities among local  
3 foundations, nonprofit organizations, and community groups to  
4 improve accessibility, enrollment, and utilization of the array of  
5 health care, education, employment assistance, and quality of life  
6 services provided at the local level.

7 (e) The MVAA may work with MVAA service officers, county  
8 veteran counselors, VSO service officers, and other service  
9 providers to incorporate the provision of information relating to  
10 mental health care resources into their daily operations to aid  
11 veterans in understanding the mental health care support services  
12 they may be eligible to receive.

13 (f) The MVAA shall coordinate with the department of health  
14 and human services to identify Medicaid recipients who are veterans  
15 and who may be eligible for federal veterans health care benefits  
16 or other benefits, to the extent that the identification does not  
17 violate applicable confidentiality requirements.

18 (g) The MVAA shall collaborate with the department of  
19 corrections to create and maintain a process by which prisoners can  
20 obtain a copy of their DD-214 form or other military discharge  
21 documentation if necessary.

22 (h) The MVAA shall ensure that all MVAA service officers and  
23 VSO service officers receive appropriate training in processing  
24 applications for benefits payable to veterans due to military  
25 sexual trauma, post-traumatic stress disorder, depression, anxiety,  
26 substance abuse, or other mental health issues.

27 (3) The MVAA shall provide claims processing services to  
28 Michigan veterans in support of benefit claims submitted to the  
29 USDVA for the health, financial, and memorial benefits for which



1 they are eligible, and shall do both of the following:

2 (a) Report biannually on the number of benefit claims, by  
3 type, submitted to the USDVA by MVAA.

4 (b) Maintain the staffing and resources necessary to process a  
5 minimum of 500 claims per year.

6 (4) The MVAA shall maintain staffing and resources necessary  
7 to develop and implement a process to ensure that all county  
8 counselors receive the training and accreditation necessary to  
9 provide quality services to veterans. The MVAA shall report  
10 information biannually on the number and percentage of county  
11 veterans counselors trained by the MVAA, and the number and  
12 percentage who received funding from the MVAA to attend training,  
13 with an overall goal of 100% of county veterans counselors trained.

14 (5) From the funds appropriated in part 1 for MVAA, the MVAA  
15 is authorized to expend up to \$50,000.00 to hire legal services to  
16 represent veterans benefit cases before federal court to maintain  
17 accreditation under 38 CFR 14.628(d) (1) (iv).

18 Sec. 407. (1) The MVAA shall disburse grants to achieve agency  
19 goals and performance objectives in partnership with counties,  
20 VSOs, and tribal governments. Grants will be disbursed to fund  
21 programs and projects that are determined by the agency to meet  
22 agency performance objectives and ensure that grantees communicate  
23 the availability of emergency grants through the Michigan veterans'  
24 trust fund. In disbursing grants, the MVAA shall do all of the  
25 following:

26 (a) Ensure that each grantee is issued performance standards.

27 (b) Ensure that each grantee uses those funds for veterans  
28 advocacy and outreach.

29 (c) Monitor the performance of each grantee.



1 (d) Require each grantee to report not less than quarterly on  
2 services provided to veterans and account for all grant fund  
3 expenditures.

4 (e) Require that each grantee report not less than quarterly  
5 both of the following:

6 (i) The number and type of claims originated and submitted by  
7 the grantee to the USDVA.

8 (ii) The number and type of claims originated by an  
9 organization other than the grantee and submitted by the grantee to  
10 the USDVA.

11 (f) Promulgate monthly benchmark requirements, based upon  
12 contractual obligations, that each grantee must meet and require  
13 each grantee to report on achieving the benchmark requirements not  
14 less than quarterly to the MVAA, in order to ensure that each  
15 grantee meets MVAA veteran service goals.

16 (g) Assess the accuracy rate of claims reported by grantees  
17 and the attendance rate of grantees, based upon contractual  
18 obligations.

19 (h) Ensure that each grantee adheres to the MVAA approved  
20 schedule of operations.

21 (i) Report biannually to the subcommittees and senate and  
22 house fiscal agencies on grantee operations monitored under this  
23 subsection.

24 (2) Grants awarded to a VSO by the MVAA shall provide for the  
25 following, as developed by the MVAA:

26 (a) The provision of service to veterans statewide, using a  
27 regional service delivery model, with services provided at  
28 specified locations and times, including service provided in state  
29 correctional facilities.



1 (b) The payment of an hourly service rate that shall be set  
2 annually by MVAA based on funds appropriated in part 1.

3 (c) A specified number of service hours within each geographic  
4 region of this state, with a statewide goal based on both  
5 appropriations for the current fiscal year for the grant programs  
6 and the hourly service rate under subdivision (b). The statewide  
7 goal will include service hours provided to eligible incarcerated  
8 veterans within 1 year of their earliest release date.

9 (d) Use of an MVAA-designated internet-based claims data  
10 system.

11 (3) Biannually, the MVAA shall report a summary of activities  
12 supported through the appropriation in part 1 for grants, including  
13 the amount of expenditures to date, number of service hours, number  
14 of claims for benefits submitted by type of claim, and other  
15 information deemed appropriate by the MVAA.

16 Sec. 409. (1) The department shall enter into an interagency  
17 agreement in cooperation with the department of health and human  
18 services in order to work with the federal public assistance  
19 reporting information system to identify Medicaid recipients who  
20 are veterans and who may be eligible for federal veterans' health  
21 care benefits or other benefits. The interagency agreement shall  
22 include the specific outcome and performance reporting requirements  
23 described in this section. The interagency agreement shall require  
24 the department to provide all of the following items by January 1  
25 for the current fiscal year to the subcommittees, the senate and  
26 house fiscal agencies, and the policy offices:

27 (a) The number of veterans identified by the department of  
28 health and human services through eligibility determinations.

29 (b) The number of veterans referred to the department.



1 (c) The number of referrals made by the department of health  
2 and human services that were contacted by the department.

3 (d) The number of referrals made to the department that were  
4 eligible for veterans health care benefits or other benefits.

5 (e) The specific actions and efforts undertaken by the  
6 department of health and human services and the department to  
7 identify female veterans who are applying for public assistance  
8 benefits, but who are eligible for veterans benefits.

9 (2) By October 1 of the current fiscal year, the department of  
10 health and human services shall change the public assistance  
11 application form from asking whether the prospective applicant was  
12 a veteran to asking whether the applicant had ever served in the  
13 military.

14 (3) This section does not prohibit the department from  
15 entering into interagency agreements with any other public  
16 department or agency in this state in order to obtain the  
17 information detailed in subsection (1).

18 Sec. 410. (1) The general fund/general purpose funds  
19 appropriated in part I for the county veteran service fund shall be  
20 deposited to the restricted county veteran service fund created in  
21 section 3a of 1953 PA 192, MCL 35.623a. All funds in the restricted  
22 county veteran service fund are appropriated and available for  
23 expenditure to support county veteran service grants.

24 (2) From the funds appropriated in part 1 for the county  
25 veteran service fund, \$200,000.00 shall be allocated to the MVAA to  
26 be used to cover costs associated with administering and providing  
27 technical assistance to counties for this grant program.

28  
29 **MICHIGAN VETERANS FACILITY AUTHORITY**



1           Sec. 452. (1) The MVH and the Michigan veterans' facility  
2 authority shall provide compassionate and quality nursing and  
3 domiciliary care services at the Grand Rapids, D.J. Jacobetti, and  
4 Chesterfield Township homes for veterans so that members can  
5 achieve their highest potential of wellness, independence, self-  
6 worth, and dignity.

7           (2) From the funds appropriated in part 1, the department  
8 shall provide resources necessary to provide nursing care services  
9 to veterans in accordance with federal standards and provide the  
10 results of the annual USDVA survey and certification as proof of  
11 compliance.

12           (3) Appropriations in part 1 for a home operated by the MVH  
13 and the D.J. Jacobetti and Chesterfield Township homes for veterans  
14 shall not be used for any purpose other than for veterans and  
15 veterans' families.

16           (4) Any contractor providing mental health services to the  
17 Grand Rapids, D.J. Jacobetti, and Chesterfield Township homes for  
18 veterans shall utilize mental health interventions that have been  
19 shown to be effective with the conditions they are treating, in  
20 accordance with evidence-based best practices supported by the  
21 USDVA-VHA, United States Department of Defense, the Substance Abuse  
22 and Mental Health Services Administration, the American  
23 Psychological Association, and the National Association of Social  
24 Workers.

25           (5) Any contractor providing CENAs to a home operated by the  
26 MVH shall ensure that each CENA has at least 8 hours of training on  
27 information provided by the home.

28           (6) Any contractor providing CENAs to a home operated by the  
29 MVH shall ensure that each CENA has at least one 8-hour shift of



1 shadowing at the veterans' home.

2 (7) Any contractor providing CENAs to a home operated by the  
3 MVH shall ensure that each CENA is competent in the basic skills  
4 needed to perform his or her assigned duties at the home.

5 (8) A home operated by the MVH shall provide each CENA at  
6 least 12 hours of in-service training once that individual has been  
7 assigned to the home.

8 (9) All complaints of abusive or neglectful care at the Grand  
9 Rapids, D.J. Jacobetti, and Chesterfield Township homes for  
10 veterans by a resident member, a resident member's family or legal  
11 guardian, or staff of the veterans' homes received by a supervisor  
12 shall be referred to the director of nursing or his or her designee  
13 upon receipt of the complaint. The director of nursing or his or  
14 her designee shall report on not less than a monthly basis, except  
15 that the Michigan veterans' facility authority may specify a more  
16 frequent reporting period to the home administrator, Michigan  
17 veterans' facility authority, agency, subcommittees, senate and  
18 house fiscal agencies, and state budget office the following  
19 information:

20 (a) A description of the process by which resident members and  
21 others may file complaints of alleged abuse or neglect at the Grand  
22 Rapids, D.J. Jacobetti, and Chesterfield Township homes for  
23 veterans.

24 (b) Summary statistics on the number and general nature of  
25 complaints of abuse or neglect.

26 (c) Summary statistics on the final disposition of complaints  
27 of abuse or neglect received.

28 (10) The MVH shall provide an on-site, board-certified  
29 psychiatrist for all resident members with mental health disorders





1 in order to ensure that those resident members receive needed  
2 services in a professional and timely manner. The MVH shall provide  
3 all members and staff a safe and secure environment.

4 (11) The MVH shall ensure that they effectively develop,  
5 execute, and monitor all comprehensive care plans in accordance  
6 with federal regulations and their internal policies, with a goal  
7 that a comprehensive care plan is fully developed for all resident  
8 members.

9 (12) The MVH shall implement controls over their food,  
10 maintenance supplies, pharmaceuticals, and medical supplies  
11 inventories.

12 (13) The MVH shall establish sufficient controls for  
13 calculating resident member maintenance assessments in order to  
14 accurately calculate resident member maintenance assessments for  
15 each billing cycle. The MVH shall establish sufficient controls to  
16 ensure that all past due resident member maintenance assessments  
17 are addressed within 30 days.

18 (14) The MVH shall establish sufficient controls over monetary  
19 donations and donated goods.

20 (15) The MVH shall implement sufficient controls over the  
21 handling of resident member funds to ensure the release of funds  
22 within 15 calendar days upon the resident member leaving the home  
23 and to ensure that a representative of a resident member is  
24 provided a full accounting of that resident member's funds within  
25 30 calendar days after the death of that resident member.

26 (16) The MVH shall post on its website all policies adopted by  
27 the Michigan veterans' facility authority and the veterans' homes  
28 related to the administrative operations of the veterans' homes.

29 (17) The process by which visitors, residents, and employees



1 of the Grand Rapids, D.J. Jacobetti, and Chesterfield Township  
2 homes for veterans may register complaints shall be displayed in  
3 high-traffic areas throughout the home.

4 (18) The MVH shall provide copies of each facility's USDVA  
5 State Veteran Home quarterly report to the legislature and the  
6 state budget office. These quarterly reports shall be posted on the  
7 MVH website.

8 (19) The MVH shall provide to the legislature and the state  
9 budget office biannual reports regarding the status of Centers for  
10 Medicare and Medicaid certification efforts, including, but not  
11 limited to, descriptions of incremental milestones, associated  
12 expenditures, and the percentage of plan completed until such time  
13 certification has been achieved and reported.

14 (20) The MVH shall provide to the subcommittees, the senate  
15 and house fiscal agencies, and the state budget office the results  
16 of any annual or for-cause survey conducted by the USDVA-VHA and  
17 any corresponding corrective action plan for the homes in its  
18 system. This information shall also be made available publicly  
19 through the MVH's website.

20 Sec. 453. The department shall ensure that the quality of care  
21 for members of the Grand Rapids, D.J. Jacobetti, and Chesterfield  
22 Township homes for veterans shall meet or exceed the quality of  
23 care for the full spectrum of health care services to meet or  
24 exceed the Centers for Medicare and Medicaid Services certification  
25 standards. The department shall provide a report biannually to the  
26 subcommittees that contains evidence that the quality of care for  
27 the full spectrum of health care services has met or exceeded  
28 Centers for Medicare and Medicaid Services certification standards.  
29



1 **CAPITAL OUTLAY**

2           Sec. 501. (1) The department shall provide for the acquisition  
3 and disposition of National Guard armories, facilities, and lands  
4 as provided under sections 368, 382, and 382a of the Michigan  
5 military act, 1967 PA 150, MCL 32.768, 32.782, and 32.782a.

6           (2) The department shall provide a listing of property sales  
7 and acquisitions biannually.

8           Sec. 502. (1) The appropriations in part 1 for special  
9 maintenance - National Guard shall be carried forward at the end of  
10 the fiscal year consistent with section 248 of the management and  
11 budget act, 1984 PA 431, MCL 18.1248.

12           (2) The appropriations for special maintenance - National  
13 Guard shall be expended in accordance with the requirements of  
14 section 452 of this part and shall be expended according to the  
15 maintenance priorities of the department to repair and modernize  
16 military training sites and support facilities, including armories,  
17 which may include projects such as roof, HVAC, or boiler  
18 replacement, interior renovations, facility expansion, improvements  
19 to parking facilities, and other projects.

20           (3) The department shall provide a report biannually providing  
21 information on the status, projected costs, and projected  
22 completion date of current and planned special maintenance projects  
23 at the armories and other National Guard facilities funded from  
24 capital outlay appropriations made in part 1 and in prior  
25 appropriations years.

26           Sec. 503. (1) The appropriations in part 1 for special  
27 maintenance - veterans homes shall be carried forward at the end of  
28 the fiscal year consistent with section 248 of the management and  
29 budget act, 1984 PA 431, MCL 18.1248.



1 (2) The appropriations for special maintenance - veterans  
 2 homes shall be expended in accordance with the requirements of  
 3 section 402 of this part and shall be expended according to the  
 4 maintenance priorities of the department to repair and modernize  
 5 the state's veterans' homes, which may include projects such as  
 6 roof, HVAC, or boiler replacement, interior renovations, facility  
 7 expansion, improvements to parking facilities, and other projects  
 8 designed to enhance the quality of life and medical care of  
 9 members.

10 (3) The MVH shall provide a report biannually providing  
 11 information on the status, projected costs, and projected  
 12 completion date of current and planned special maintenance projects  
 13 at the Grand Rapids, D.J. Jacobetti, and Chesterfield Township  
 14 homes for veterans funded from capital outlay appropriations made  
 15 in part 1 and in prior appropriations years.

16 Sec. 504. (1) The appropriations in part 1 for armory  
 17 maintenance shall be carried forward at the end of the fiscal year  
 18 consistent with section 248 of the management and budget act, 1984  
 19 PA 431, MCL 18.1248.

20 (2) The appropriations for armory maintenance shall be  
 21 expended in accordance with the requirements of sections 302 and  
 22 305 of this part and shall be expended according to the maintenance  
 23 priorities of the department to repair and modernize military  
 24 training sites and support facilities, including armories.  
 25

26 ARTICLE 11

27 DEPARTMENT OF NATURAL RESOURCES

28 PART 1

29 LINE-ITEM APPROPRIATIONS



1           Sec. 101. There is appropriated for the department of natural  
2 resources for the fiscal year ending September 30, 2022, from the  
3 following funds:

4 **DEPARTMENT OF NATURAL RESOURCES**

5 **APPROPRIATION SUMMARY**

6	Full-time equated unclassified positions	6.0	
7	Full-time equated classified positions	2,354.9	
8	<b>GROSS APPROPRIATION</b>		<b>\$ 463,841,400</b>
9	Total interdepartmental grants and		
10	intradepartmental transfers		203,100
11	<b>ADJUSTED GROSS APPROPRIATIONS</b>		<b>\$ 463,638,300</b>
12	Federal revenues:		
13	Total federal revenues		91,291,300
14	Special revenue funds:		
15	Total local revenues		0
16	Total private revenues		7,039,200
17	Total other state restricted revenues		317,195,300
18	<b>State general fund/general purpose</b>		<b>\$ 48,112,500</b>

19 **Sec. 102. DEPARTMENTAL ADMINISTRATION AND**  
20 **SUPPORT**

21	Full-time equated unclassified positions	6.0	
22	Full-time equated classified positions	141.1	
23	Unclassified salaries--FTE positions	6.0	\$ 853,700
24	Accounting service center		1,555,100
25	Executive direction--FTEs	11.6	2,278,800
26	Finance and operations--FTEs	105.5	17,214,300
27	Gifts and pass-through transactions		5,003,600
28	Legal services--FTEs	4.0	675,300



1	Minerals management--FTEs	20.0	2,977,700
2	Natural resources commission		77,100
3	Property management		4,225,300
4	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>34,860,900</b>
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG, land acquisition services-to-work orders		203,100
8	Federal revenues:		
9	Federal funds		356,900
10	Special revenue funds:		
11	Private funds		5,003,600
12	Deer habitat reserve		162,000
13	Forest development fund		3,136,500
14	Forest land user charges		7,700
15	Forest recreation account		54,000
16	Game and fish protection fund		7,761,100
17	Land exchange facilitation fund		4,549,300
18	Local public recreation facilities fund		206,300
19	Marine safety fund		830,000
20	Michigan natural resources trust fund		1,377,500
21	Michigan state parks endowment fund		4,213,900
22	Michigan state waterways fund		857,000
23	Nongame wildlife fund		13,800
24	Off-road vehicle safety education fund		700
25	Off-road vehicle trail improvement fund		238,700
26	Park improvement fund		1,917,000
27	Public use and replacement deed fees		28,800
28	Recreation improvement account		85,700



1	Snowmobile registration fee revenue		50,200
2	Snowmobile trail improvement fund		127,500
3	Sportsmen against hunger fund		500
4	Turkey permit fees		79,800
5	Waterfowl fees		3,400
6	Wildlife resource protection fund		43,300
7	<b>State general fund/general purpose</b>	<b>\$</b>	<b>3,552,600</b>
8	<b>Sec. 103. DEPARTMENT INITIATIVES</b>		
9	Full-time equated classified positions	13.0	
10	Great Lakes restoration initiative	\$	2,905,300
11	Invasive species prevention and control--FTEs	13.0	5,085,100
12	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>7,990,400</b>
13	Appropriated from:		
14	Federal revenues:		
15	Federal funds		2,905,300
16	<b>State general fund/general purpose</b>	<b>\$</b>	<b>5,085,100</b>
17	<b>Sec. 104. COMMUNICATION AND CUSTOMER SERVICES</b>		
18	Full-time equated classified positions	137.3	
19	Marketing and outreach--FTEs	80.8	\$ 14,705,400
20	Michigan historical center--FTEs	56.5	7,071,500
21	Michigan wildlife council campaign management		80,000
22	Michigan wildlife council media		936,000
23	Michigan wildlife council messaging and		
24	implementation		448,000
25	Michigan wildlife council research		136,000
26	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>23,376,900</b>
27	Appropriated from:		
28	Federal revenues:		



1	Federal funds		2,415,500
2	State park improvement, federal		320,000
3	Special revenue funds:		
4	Forest development fund		163,100
5	Forest recreation account		17,400
6	Game and fish protection fund		8,630,100
7	Land exchange facilitation fund		49,200
8	Marine safety fund		37,200
9	Michigan historical center operations fund		1,215,200
10	Michigan state parks endowment fund		113,100
11	Michigan state waterways fund		155,900
12	Nongame wildlife fund		11,000
13	Off-road vehicle trail improvement fund		45,900
14	Park improvement fund		2,988,400
15	Recreation passport fees		53,200
16	Snowmobile registration fee revenue		20,100
17	Snowmobile trail improvement fund		47,800
18	Sportsmen against hunger fund		250,000
19	Wildlife management public education fund		1,600,000
20	Youth hunting and fishing education and		
21	outreach fund		100,000
22	<b>State general fund/general purpose</b>	<b>\$</b>	<b>5,143,800</b>
23	<b>Sec. 105. WILDLIFE MANAGEMENT</b>		
24	Full-time equated classified positions	230.5	
25	Natural resources heritage--FTEs	9.0	\$ 642,900
26	Wildlife management--FTEs	221.5	46,042,300
27	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>46,685,200</b>
28	Appropriated from:		





1	Federal revenues:		
2	Federal funds		25,846,200
3	Special revenue funds:		
4	Private funds		315,700
5	Cervidae licensing and inspection fees		85,100
6	Deer habitat reserve		1,773,300
7	Forest development fund		277,600
8	Game and fish protection fund		12,335,900
9	Nongame wildlife fund		435,400
10	Turkey permit fees		1,049,300
11	Waterfowl fees		114,100
12	<b>State general fund/general purpose</b>	<b>\$</b>	<b>4,452,600</b>
13	<b>Sec. 106. FISHERIES MANAGEMENT</b>		
14	Full-time equated classified positions	223.5	
15	Aquatic resource mitigation--FTEs	2.0	\$ 634,100
16	Fish production--FTEs	63.0	10,549,300
17	Fisheries resource management--FTEs	158.5	21,714,000
18	<b>GROSS APPROPRIATION</b>		<b>\$ 32,897,400</b>
19	Appropriated from:		
20	Federal revenues:		
21	Federal funds		11,670,400
22	Special revenue funds:		
23	Private funds		136,700
24	Fisheries settlement		634,000
25	Game and fish protection fund		19,914,500
26	Invasive species fund		100
27	<b>State general fund/general purpose</b>	<b>\$</b>	<b>541,700</b>
28	<b>Sec. 107. LAW ENFORCEMENT</b>		



1	Full-time equated classified positions	293.0		
2	General law enforcement--FTEs	293.0	\$	45,768,100
3	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>45,768,100</b>
4	Appropriated from:			
5	Federal revenues:			
6	Federal funds			6,768,600
7	Special revenue funds:			
8	Cervidae licensing and inspection fees			53,400
9	Forest development fund			45,400
10	Forest recreation account			72,800
11	Game and fish protection fund			20,443,700
12	Marine safety fund			1,352,600
13	Michigan state parks endowment fund			71,400
14	Michigan state waterways fund			21,700
15	Off-road vehicle safety education fund			162,700
16	Off-road vehicle trail improvement fund			2,244,500
17	Park improvement fund			72,800
18	Snowmobile registration fee revenue			724,800
19	Wildlife resource protection fund			1,106,000
20	<b>State general fund/general purpose</b>		<b>\$</b>	<b>12,627,700</b>
21	<b>Sec. 108. PARKS AND RECREATION DIVISION</b>			
22	Full-time equated classified positions	980.0		
23	Forest recreation and trails--FTEs	62.9	\$	7,466,300
24	MacMullan conference center--FTEs	15.0		1,204,000
25	Michigan conservation corps			934,400
26	Recreational boating--FTEs	176.6		21,406,300
27	State parks--FTEs	725.5		80,310,100



1	State park improvement revenue bonds - debt		
2	service		1,201,800
3	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>112,522,900</b>
4	Appropriated from:		
5	Federal revenues:		
6	Federal funds		141,400
7	Michigan state waterways fund, federal		1,677,900
8	Special revenue funds:		
9	Private funds		428,300
10	Forest recreation account		3,239,600
11	MacMullan conference center account		1,204,000
12	Michigan state parks endowment fund		11,389,400
13	Michigan state waterways fund		19,731,600
14	Off-road vehicle safety education fund		7,500
15	Off-road vehicle trail improvement fund		1,525,400
16	Park improvement fund		65,302,500
17	Park improvement fund - Belle Isle subaccount		1,201,800
18	Pure Michigan trails fund		100
19	Recreation improvement account		502,400
20	Recreation passport fees		220,300
21	Snowmobile registration fee revenue		16,200
22	Snowmobile trail improvement fund		1,673,800
23	<b>State general fund/general purpose</b>	<b>\$</b>	<b>4,260,700</b>
24	<b>Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION</b>		
25	Full-time equated classified positions	17.0	
26	Historical facilities system--FTEs	13.0	\$ 1,859,800
27	Mackinac Island State Park operations--FTEs	4.0	337,900
28	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>2,197,700</b>



1	Appropriated from:	
2	Special revenue funds:	
3	Mackinac Island State Park fund	1,652,400
4	Mackinac Island State Park operation fund	132,000
5	<b>State general fund/general purpose</b>	<b>\$ 413,300</b>
6	<b>Sec. 110. FOREST RESOURCES DIVISION</b>	
7	Full-time equated classified positions	319.5
8	Adopt-a-forest program	\$ 25,000
9	Cooperative resource programs--FTEs	11.0 1,607,200
10	Forest fire equipment	931,500
11	Forest management and timber market	
12	development--FTEs	185.0 43,827,700
13	Forest management initiatives--FTEs	8.5 906,900
14	Wildfire protection--FTEs	115.0 15,030,900
15	<b>GROSS APPROPRIATION</b>	<b>\$ 62,329,200</b>
16	Appropriated from:	
17	Federal revenues:	
18	Federal funds	3,429,100
19	Federal national forest timber fund	9,063,400
20	Special revenue funds:	
21	Private funds	1,054,900
22	Commercial forest fund	25,400
23	Fire equipment fund	668,700
24	Forest development fund	40,216,500
25	Forest land user charges	235,500
26	Game and fish protection fund	803,200
27	Michigan state waterways fund	53,400
28	<b>State general fund/general purpose</b>	<b>\$ 6,779,100</b>



1	<b>Sec. 111. GRANTS</b>		
2	Dam management grant program	\$	350,000
3	Deer habitat improvement partnership initiative		200,000
4	Federal - clean vessel act grants		400,000
5	Federal - forest stewardship grants		2,000,000
6	Federal - land and water conservation fund		
7	payments		13,000,000
8	Federal - rural community fire protection		400,000
9	Federal - urban forestry grants		900,000
10	Fisheries habitat improvement grants		1,250,000
11	Grants to communities - federal oil, gas, and		
12	timber payments		3,450,000
13	Grants to counties - marine safety		3,074,700
14	National recreational trails		3,904,200
15	Nonmotorized trail development and maintenance		
16	grants		200,000
17	Off-road vehicle safety training grants		60,000
18	Off-road vehicle trail improvement grants		5,388,800
19	Recreation improvement fund grants		916,200
20	Recreation passport local grants		2,000,000
21	Snowmobile law enforcement grants		380,100
22	Snowmobile local grants program		8,090,400
23	Trail easements		2,200,000
24	Wildlife habitat improvement grants		1,502,500
25	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>49,666,900</b>
26	Appropriated from:		
27	Federal revenues:		
28	Federal funds		25,621,600



1	Special revenue funds:		
2	Private funds		100,000
3	Deer habitat reserve		200,000
4	Game and fish protection fund		2,752,500
5	Local public recreation facilities fund		2,000,000
6	Marine safety fund		1,407,300
7	Off-road vehicle safety education fund		60,000
8	Off-road vehicle trail improvement fund		5,388,800
9	Permanent snowmobile trail easement fund		2,200,000
10	Recreation improvement account		916,200
11	Snowmobile registration fee revenue		380,100
12	Snowmobile trail improvement fund		8,090,400
13	<b>State general fund/general purpose</b>	<b>\$</b>	<b>550,000</b>
14	<b>Sec. 112. INFORMATION TECHNOLOGY</b>		
15	Information technology services and projects	\$	10,375,000
16	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>10,375,000</b>
17	Appropriated from:		
18	Special revenue funds:		
19	Commercial forest fund		2,100
20	Deer habitat reserve		61,600
21	Forest development fund		1,514,400
22	Forest land user charges		23,900
23	Forest recreation account		42,100
24	Game and fish protection fund		3,793,400
25	Land exchange facilitation fund		30,600
26	Marine safety fund		163,600
27	Michigan natural resources trust fund		22,300
28	Michigan state parks endowment fund		1,336,000



1	Michigan state waterways fund		494,100
2	Nongame wildlife fund		30,500
3	Off-road vehicle safety education fund		10,400
4	Off-road vehicle trail improvement fund		21,800
5	Park improvement fund		1,401,300
6	Pure Michigan trails fund		100
7	Recreation improvement account		48,900
8	Snowmobile registration fee revenue		11,600
9	Snowmobile trail improvement fund		74,400
10	Sportsmen against hunger fund		600
11	Turkey permit fees		33,800
12	Waterfowl fees		3,300
13	Wildlife resource protection fund		42,100
14	Youth hunting and fishing education and		
15	outreach fund		2,000
16	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,210,100</b>
17	<b>Sec. 113. CAPITAL OUTLAY</b>		
18	<b>(1) RECREATIONAL LANDS AND INFRASTRUCTURE</b>		
19	State parks repair and maintenance	\$	16,100,000
20	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>16,100,000</b>
21	Appropriated from:		
22	Special revenue funds:		
23	Michigan state parks endowment fund		4,500,000
24	Recreation passport fees		10,100,000
25	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,500,000</b>
26	<b>(2) WATERWAYS BOATING PROGRAM</b>		
27	Local boating infrastructure maintenance and		
28	improvements	\$	3,322,500



1	State boating infrastructure maintenance	7,752,500
2	<b>GROSS APPROPRIATION</b>	<b>\$ 11,075,000</b>
3	Appropriated from:	
4	Federal revenues:	
5	Federal funds	875,000
6	Michigan state waterways fund, federal	200,000
7	Special revenue funds:	
8	Michigan state waterways fund	10,000,000
9	<b>State general fund/general purpose</b>	<b>\$ 0</b>
10	<b>Sec. 114. ONE-TIME APPROPRIATIONS</b>	
11	Fish hatchery energy efficiencies	1,995,800
12	Kalamazoo River watershed improvements -	
13	capital outlay	6,000,000
14	<b>GROSS APPROPRIATION</b>	<b>\$ 7,995,800</b>
15	Appropriated from:	
16	Environmental protection fund	6,000,000
17	<b>State general fund/general purpose</b>	<b>\$ 1,995,800</b>

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2021-2022

**GENERAL SECTIONS**

23 Sec. 201. Pursuant to section 30 of article IX of the state  
24 constitution of 1963, total state spending from state resources  
25 under part 1 for the fiscal year ending September 30, 2022 is  
26 \$365,307,800.00 and state spending from state resources to be paid  
27 to local units of government for the fiscal year ending September  
28 30, 2022 is \$10,491,100.00. The itemized statement below identifies  
29 appropriations from which spending to local units of government





1 will occur:

2 <b>DEPARTMENT OF NATURAL RESOURCES</b>		
3	Dam management grant program	\$ 175,000
4	Fisheries habitat improvement grants	125,000
5	Grants to counties - marine safety	1,407,300
6	Invasive species prevention and control	1,900,000
7	Local boating infrastructure maintenance and	
8	improvements	3,322,500
9	Nonmotorized trail development and maintenance	
10	grants	100,000
11	Off-road vehicle safety training grants	60,000
12	Off-road vehicle trail improvement grants	779,400
13	Recreation improvement fund grants	91,600
14	Recreation passport local grants	2,000,000
15	Snowmobile law enforcement grants	380,100
16	Wildlife habitat improvement grants	150,000
17	<b>TOTAL</b>	<b>\$ 10,491,100</b>

18 Sec. 202. The appropriations authorized under this part and  
 19 part 1 are subject to the management and budget act, 1984 PA 431,  
 20 MCL 18.1101 to 18.1594.

21 Sec. 203. As used in this part and part 1:

22 (a) "Department" means the department of natural resources.

23 (b) "Director" means the director of the department.

24 (c) "FTE" means full-time equated.

25 (d) "IDG" means interdepartmental grant.

26 Sec. 204. The departments and agencies receiving  
 27 appropriations in part 1 shall use the internet to fulfill the  
 28 reporting requirements of this part. This requirement shall include  
 29 transmission of reports via email to the recipients identified for



1 each reporting requirement, or it shall include placement of  
2 reports on an internet or intranet site.

3 Sec. 205. To the extent permissible under section 261 of the  
4 management and budget act, 1984 PA 431, MCL 18.1261:

5 (a) Funds appropriated in part 1 shall not be used for the  
6 purchase of foreign goods or services, or both, if competitively  
7 priced and of comparable quality American goods or services, or  
8 both, are available.

9 (b) Preference shall be given to goods or services, or both,  
10 manufactured or provided by Michigan businesses if they are  
11 competitively priced and of comparable quality.

12 (c) In addition, preference should be given to goods or  
13 services, or both, that are manufactured or provided by Michigan  
14 businesses owned and operated by veterans, if they are  
15 competitively priced and of comparable quality.

16 Sec. 206. The department shall not take disciplinary action  
17 against an employee of the department or departmental agency in the  
18 state classified civil service because the employee communicates  
19 with a member of the senate or house or his or her staff, unless  
20 the communication is prohibited by law and the department or agency  
21 taking disciplinary action is exercising its authority as provided  
22 by law.

23 Sec. 207. Consistent with section 217 of the management and  
24 budget act, 1984 PA 431, MCL 18.1217, the departments and agencies  
25 receiving appropriations in part 1 shall prepare a report on out-  
26 of-state travel expenses not later than January 1 of each year. The  
27 travel report shall be a listing of all travel by classified and  
28 unclassified employees outside this state in the immediately  
29 preceding fiscal year that was funded in whole or in part with



1 funds appropriated in the department's budget. The report shall be  
2 submitted to the senate and house appropriations committees, the  
3 senate and house fiscal agencies, and the state budget director.  
4 The report shall include the following information:

5 (a) The dates of each travel occurrence.

6 (b) The transportation and related costs of each travel  
7 occurrence, including the proportion funded with state general  
8 fund/general purpose revenues, the proportion funded with state  
9 restricted revenues, the proportion funded with federal revenues,  
10 and the proportion funded with other revenues.

11 Sec. 208. Funds appropriated in part 1 shall not be used by  
12 the department to hire a person to provide legal services that are  
13 the responsibility of the attorney general. This prohibition does  
14 not apply to legal services for bonding activities and for those  
15 outside services that the attorney general authorizes.

16 Sec. 209. Not later than November 30, the state budget office  
17 shall prepare and transmit a report that provides for estimates of  
18 the total general fund/general purpose appropriation lapses at the  
19 close of the prior fiscal year. This report shall summarize the  
20 projected year-end general fund/general purpose appropriation  
21 lapses by major departmental program or program areas. The report  
22 shall be transmitted to the chairs of the senate and house  
23 appropriations committees, and the senate and house fiscal  
24 agencies.

25 Sec. 210. In addition to the funds appropriated in part 1,  
26 there is appropriated an amount not to exceed \$5,000,000.00 for  
27 state restricted contingency authorization. These funds are not  
28 available for expenditure until they have been transferred to  
29 another line item in part 1 under section 393(2) of the management



1 and budget act, 1984 PA 431, MCL 18.1393.

2 Sec. 211. From the funds appropriated in part 1, the  
3 department shall provide to the department of technology,  
4 management, and budget information sufficient to maintain a  
5 searchable website accessible by the public at no cost that  
6 includes, but is not limited to, all of the following for each  
7 department or agency:

8 (a) Fiscal year-to-date expenditures by category.

9 (b) Fiscal year-to-date expenditures by appropriation unit.

10 (c) Fiscal year-to-date payments to a selected vendor,  
11 including the vendor name, payment date, payment amount, and  
12 payment description.

13 (d) The number of active department employees by job  
14 classification.

15 (e) Job specifications and wage rates.

16 Sec. 212. Within 14 days after the release of the executive  
17 budget recommendation, the department shall provide to the state  
18 budget office information sufficient to provide the senate and  
19 house appropriations chairs, the senate and house appropriations  
20 subcommittees chairs, and the senate and house fiscal agencies with  
21 an annual report on estimated state restricted fund balances, state  
22 restricted fund projected revenues, and state restricted fund  
23 expenditures for the fiscal years ending September 30, 2021 and  
24 September 30, 2022.

25 Sec. 213. The department shall maintain, on a publicly  
26 accessible website, a department scorecard that identifies, tracks,  
27 and regularly updates key metrics that are used to monitor and  
28 improve the department's performance.

29 Sec. 214. Total authorized appropriations from all sources



1 under part 1 for legacy costs for the fiscal year ending September  
 2 30, 2022 are estimated at \$43,528,600.00. From this amount, total  
 3 agency appropriations for pension-related legacy costs are  
 4 estimated at \$24,387,100.00. Total agency appropriations for  
 5 retiree health care legacy costs are estimated at \$19,141,500.00.

6 Sec. 216. (1) On a semiannual basis, the department shall  
 7 report to the senate and house appropriations committees, the  
 8 senate and house appropriations subcommittees on the department  
 9 budget, and the senate and house fiscal agencies the following  
 10 information:

11 (a) The number of FTEs in pay status by type of staff and  
 12 civil service classification.

13 (b) A comparison by line item of the number of FTEs authorized  
 14 from funds appropriated in part 1 to the actual number of FTEs  
 15 employed by the department at the end of the reporting period.

16 (2) By March 1 of the current fiscal year, the department  
 17 shall report to the senate and house appropriations committees, the  
 18 senate and house appropriations subcommittees on the department  
 19 budget, and the senate and house fiscal agencies the following  
 20 information:

21 (a) Number of employees that were engaged in remote work in  
 22 2021.

23 (b) Number of employees authorized to work remotely and the  
 24 actual number of those working remotely in the current reporting  
 25 period.

26 (c) Estimated net cost savings achieved by remote work.

27 (d) Reduced use of office space associated with remote work.

28 Sec. 217. Appropriations in part 1 shall, to the extent  
 29 possible, not be expended by the department until all existing work



1 project authorization available for the same purpose is exhausted.

2 Sec. 218. If the state administrative board, acting under  
3 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount  
4 appropriated under part 1, the legislature may, by a concurrent  
5 resolution adopted by a majority of the members elected to and  
6 serving in each house, intertransfer funds within part 1 for the  
7 particular department, board, commission, officer, or institution.

8 Sec. 219. The departments and agencies receiving  
9 appropriations in part 1 shall receive and retain copies of all  
10 reports funded from appropriations in part 1. Federal and state  
11 guidelines for short-term and long-term retention of records shall  
12 be followed. The department may electronically retain copies of  
13 reports unless otherwise required by federal and state guidelines.

14 Sec. 220. The department shall report no later than April 1 on  
15 each specific policy change made to implement a public act  
16 affecting the department that took effect during the prior calendar  
17 year to the senate and house appropriations committees, the senate  
18 and house subcommittees on natural resources, the joint committee  
19 on administrative rules, and the senate and house fiscal agencies.

20 Sec. 221. (1) In addition to the money appropriated in part 1,  
21 there is appropriated from the following state restricted funds up  
22 to the following amounts to the department of technology,  
23 management, and budget:

24	Game and fish protection fund	\$	550,300
25	Michigan state waterways fund		130,700
26	Park improvement fund		204,500
27	Forest development fund		273,500

28 (2) In addition to the money appropriated in part 1, there is  
29 appropriated from the following state restricted funds up to the



1 following amounts to the attorney general:

2	Game and fish protection fund	\$	654,900
3	Michigan state waterways fund		146,400

4 (3) In addition to the money appropriated in part 1, there is  
 5 appropriated from the following state restricted funds up to the  
 6 following amounts to the legislative auditor general:

7	Game and fish protection fund	\$	34,800
8	Michigan state waterways fund		12,600

9 (4) In addition to the money appropriated in part 1, there is  
 10 appropriated from the following state restricted funds up to the  
 11 following amounts to the department of treasury:

12	Game and fish protection fund	\$	3,378,900
13	Michigan state waterways fund		400,200
14	Michigan natural resources trust fund		2,540,800

15 (5) In addition to the money appropriated in part 1, there is  
 16 appropriated from the following state restricted funds to the civil  
 17 service commission the amount calculated for each fund pursuant to  
 18 section 5 of article XI of the state constitution of 1963:

- 19 (a) Game and fish protection fund.
- 20 (b) Michigan state waterways fund.
- 21 (c) Park improvement fund.
- 22 (d) Forest development fund.
- 23 (e) Michigan natural resources trust fund.
- 24 (f) Michigan state parks endowment fund.
- 25 (g) Nongame wildlife fund.

26 Sec. 222. Pursuant to section 43703(3) of the natural  
 27 resources and environmental protection act, 1994 PA 451, MCL  
 28 324.43703, there is appropriated from the game and fish protection  
 29 trust fund to the game and fish protection account of the Michigan



1 conservation and recreation legacy fund, \$6,000,000.00 for the  
2 fiscal year ending September 30, 2022.

3 Sec. 223. The department may contract with or provide grants  
4 to local units of government, institutions of higher education, or  
5 nonprofit organizations to support activities authorized by  
6 appropriations in part 1. As used in this section, contracts and  
7 grants include, but are not limited to, contracts and grants for  
8 research, wildlife and fisheries management, forest management,  
9 invasive species monitoring and control, and natural resource-  
10 related programs.

11 Sec. 224. (1) From the funds appropriated in part 1, the  
12 department shall do all of the following:

13 (a) Report to the house and senate appropriations committees,  
14 the house and senate fiscal agencies, the house and senate policy  
15 offices, and the state budget office any amounts of severance pay  
16 for a department director, deputy director, or other high-ranking  
17 department official not later than 14 days after a severance  
18 agreement with the director or official is signed. The name of the  
19 director or official and the amount of severance pay must be  
20 included in the report required by this subdivision.

21 (b) Maintain an internet site that posts any severance pay in  
22 excess of 6 weeks of wages, regardless of the position held by the  
23 former department employee receiving severance pay.

24 (c) By February 1, report to the house and senate  
25 appropriations subcommittees on the department budget, the house  
26 and senate fiscal agencies, the house and senate policy offices,  
27 and the state budget office on the total amount of severance pay  
28 remitted to former department employees during the fiscal year  
29 ending September 30, 2021 and the total number of former department





1 employees that were remitted severance pay during the fiscal year  
2 ending September 30, 2021.

3 (2) As used in this section, "severance pay" means  
4 compensation that is both payable or paid upon the termination of  
5 employment and in addition to either wages or benefits earned  
6 during the course of employment or generally applicable retirement  
7 benefits.

8 Sec. 225. Any department, agency, board, commission,  
9 subdivision, or other executive branch entity or official of this  
10 state that receives funding under part 1 shall not do the  
11 following:

12 (a) Require as a condition of accessing any state services or  
13 facilities that an individual provide proof he or she has received  
14 a COVID-19 vaccine.

15 (b) Produce, develop, and issue a COVID-19 vaccine passport  
16 for the purpose of certifying that an individual has received a  
17 COVID-19 vaccine.

18 (c) Provide information of an individual's COVID-19 vaccine  
19 status to any person, company, or governmental entity for inclusion  
20 in a COVID-19 vaccine passport.

21

22 **DEPARTMENT INITIATIVES**

23 Sec. 251. From the amounts appropriated in part 1 for invasive  
24 species prevention and control, the department shall allocate not  
25 less than \$3,600,000.00 for grants for the prevention, detection,  
26 eradication, and control of invasive species.

27

28 **DEPARTMENT SUPPORT SERVICES**

29 Sec. 302. The department may charge land acquisition projects



1 appropriated for the fiscal year ending September 30, 2022, and for  
 2 prior fiscal years, a standard percentage fee to recover actual  
 3 costs, and may use the revenue derived to support the land  
 4 acquisition service charges provided for in part 1.

5 Sec. 303. As appropriated in part 1, the department may charge  
 6 both application fees and transaction fees related to the exchange  
 7 or sale of state-owned land or rights in land authorized by part 21  
 8 of the natural resources and environmental protection act, 1994 PA  
 9 451, MCL 324.2101 to 324.2165. The fees shall be set by the  
 10 director at a rate that allows the department to recover its costs  
 11 for providing these services.

12

### 13 **COMMUNICATION AND CUSTOMER SERVICES**

14 Sec. 408. By October 21, the department shall submit to the  
 15 senate and house appropriations subcommittees on natural resources  
 16 a report on all land transactions approved by the natural resources  
 17 commission in the fiscal year ending September 30, 2021. For each  
 18 land transaction, the report shall include the size of the parcel,  
 19 the county and municipality in which the parcel is located, the  
 20 dollar amount of the transaction, the fund source affected by the  
 21 transaction, and whether the transaction is by purchase, public  
 22 auction, transfer, exchange, or conveyance.

23 Sec. 409. Not later than October 15, 2021, the department  
 24 shall provide a report on the current and planned future use of the  
 25 Portage Restaurant at Presque Isle State Harbor in Presque Isle  
 26 County. The report must include the following:

27 (a) Loss of rental income since building lease expired.

28 (b) Maintenance, renovations, and repair expenses since  
 29 January 2019, including, but not limited to:



1 (i) Heat.

2 (ii) Electric.

3 (iii) Interior.

4 (iv) Exterior.

5 (v) Insurance.

6 (c) Responses to requests for proposal put out since January  
7 2019.

8 (d) Responses to requests for information put out since  
9 January 2019.

10 (e) Copy of contract provided to potential tenants.

11 Sec. 410. Not later than November 1, 2021, the department  
12 shall issue a comprehensive report to members of the legislature on  
13 all lands acquired, or in the process of being acquired since  
14 January 1, 2019. This includes the detailed planned uses of the  
15 lands and shall include provisions of 2016 PA 288 and 2018 PA 240.

16  
17 **WILDLIFE DIVISION**

18 Sec. 506. The United States Department of Agriculture,  
19 Wildlife Services, is encouraged to harvest all deer during  
20 targeted removal required under the enhanced wildlife biosecurity  
21 program.

22 Sec. 507. (1) With the authority vested in section 43521 of  
23 the natural resources and environmental protection act, 1994 PA  
24 451, MCL 324.43521, the department may discount the price of  
25 antlerless deer licenses to \$5.00 for deer management units 452 and  
26 487 to achieve a harvest or management objective for that species.

27 (2) From the funds appropriated in part 1 for wildlife  
28 management, up to \$505,000.00 from the general fund shall be  
29 credited to the game and fish protection account to supplant lost



1 revenue that would otherwise be collected from full-price  
 2 antlerless deer licenses sold for deer management units 452 and 487  
 3 pursuant to the fees set in section 43527a of the natural resources  
 4 and environmental protection act, 1994 PA 451, MCL 324.43527a, if  
 5 not for the discount in subsection (1). The state budget director  
 6 shall authorize the expenditure of these funds only upon  
 7 confirmation of the license discount under subsection (1).

8 (3) The department may terminate the discount in subsection  
 9 (1) once the lost revenue from that discount reaches \$505,000.00.

10

### 11 **FISHERIES DIVISION**

12 Sec. 601. (1) From the appropriation in part 1 for aquatic  
 13 resource mitigation, not more than \$758,000.00 shall be allocated  
 14 for grants to watershed councils, resource development councils,  
 15 soil conservation districts, local governmental units, and other  
 16 nonprofit organizations for stream habitat stabilization and soil  
 17 erosion control.

18 (2) The fisheries division in the department shall develop  
 19 priority and cost estimates for all projects recommended for grants  
 20 under subsection (1).

21 Sec. 602. As a condition of expenditure of fisheries  
 22 management appropriations under part 1, the department shall not  
 23 impede the certification process for water control structures on  
 24 Michigan waterways. The department shall fund from funds  
 25 appropriated in part 1 all non-water-quality studies or  
 26 requirements that the department requests of either of the  
 27 following:

28 (a) The department of environment, Great Lakes, and energy as  
 29 a condition for issuance of a certification under section 401 of



1 the federal water pollution control act, 33 USC 1341.

2 (b) The Federal Energy Regulatory Commission as a condition of  
3 licensing under the federal power act, 16 USC 791a to 825r.

4 Sec. 603. The department shall produce an annual report  
5 detailing the performance of its fish hatcheries by March 31.

6  
7 **FOREST RESOURCES DIVISION**

8 Sec. 802. (1) From the funds appropriated in part 1, the  
9 department shall provide quarterly reports on the number of acres  
10 of state forestland marked or treated for timber harvesting.

11 (2) The department shall complete and deliver these reports,  
12 within 45 days after the end of each fiscal quarter, to the senate  
13 and house appropriations subcommittees on natural resources and the  
14 standing committees of the senate and house with primary  
15 responsibility for issues with natural resources. The report must  
16 contain the following information:

17 (a) The number of acres prepared in the last quarter and the  
18 year to date total.

19 (b) The number of acres sold in the last quarter and the year  
20 to date total.

21 (c) The amount of revenue generated by the sale and harvesting  
22 of state land in the last quarter and the year to date total.

23 Sec. 803. In addition to the money appropriated in part 1, the  
24 department may receive and expend money from federal sources to  
25 provide response to wildfires as required by a compact with the  
26 federal government. If additional expenditure authorization is  
27 required, the department shall notify the state budget office that  
28 expenditure under this section is required. The department shall  
29 notify the house and senate appropriations subcommittees on natural



1 resources and the house and senate fiscal agencies by November 1 of  
2 the expenditures under this section during the fiscal year ending  
3 September 30, 2021.

4 Sec. 807. (1) In addition to the funds appropriated in part 1,  
5 there is appropriated from the disaster and emergency contingency  
6 fund up to \$800,000.00 to cover department costs related to any  
7 disaster as defined in section 2 of the emergency management act,  
8 1976 PA 390, MCL 30.402.

9 (2) Funds appropriated under subsection (1) shall not be  
10 expended unless the state budget director recommends the  
11 expenditure and the department notifies the house and senate  
12 committees on appropriations. By December 1 each year, the  
13 department shall provide a report to the senate and house fiscal  
14 agencies and the state budget office on the use of the disaster and  
15 emergency contingency fund during the prior fiscal year.

16 (3) If Federal Emergency Management Agency (FEMA)  
17 reimbursement is approved for costs paid from the disaster and  
18 emergency contingency fund, the federal revenue shall be deposited  
19 into the disaster and emergency contingency fund.

20 (4) Unexpended and unencumbered funds remaining in the  
21 disaster and emergency contingency fund at the close of the fiscal  
22 year shall not lapse to the general fund and shall be carried  
23 forward and be available for expenditures in subsequent fiscal  
24 years.

25

26 **LAW ENFORCEMENT**

27 Sec. 901. The appropriation in part 1 for snowmobile law  
28 enforcement grants shall be used by the department to provide  
29 grants to county law enforcement agencies to enforce part 821 of



1 the natural resources and environmental protection act, 1994 PA  
 2 451, MCL 324.82101 to 324.82161, including rules promulgated under  
 3 that part and ordinances enacted pursuant to that part. The  
 4 department shall consider the number of enforcement hours and the  
 5 number of miles of snowmobile trails in each county in allocating  
 6 these grants. Any funds not distributed to counties revert back to  
 7 the snowmobile registration fee subaccount created under section  
 8 82111 of the natural resources and environmental protection act,  
 9 1994 PA 451, MCL 324.82111. Counties shall provide semiannual  
 10 reports to the department on the use of grant money received under  
 11 this section.

12       Sec. 902. The department shall provide a report on the marine  
 13 safety grant program to the senate and house appropriations  
 14 subcommittees on natural resources and the senate and house fiscal  
 15 agencies by December 1. The report shall include the following  
 16 information for the preceding year: the total amount of revenue  
 17 received for watercraft registrations, the amount deposited into  
 18 the marine safety fund, and the expenditures made from the marine  
 19 safety fund, including the amounts expended for department  
 20 administration, other state agencies, the law enforcement division,  
 21 and grants to counties. The report shall also include the  
 22 distribution methodology used by the department to distribute the  
 23 marine safety grants and a list of the grants and the amounts  
 24 awarded by county.

25

## 26 **GRANTS**

27       Sec. 1001. Federal pass-through funds to local institutions  
 28 and governments that are received in amounts in addition to those  
 29 included in part 1 for grants to communities - federal oil, gas,



1 and timber payments and that do not require additional state  
 2 matching funds are appropriated for the purposes intended. By  
 3 November 30, the department shall report to the senate and house  
 4 appropriations subcommittees on natural resources, the senate and  
 5 house fiscal agencies, and the state budget director on all amounts  
 6 appropriated under this section during the fiscal year ending  
 7 September 30, 2021.

8  
 9 **CAPITAL OUTLAY**

10 Sec. 1103. The appropriations in part 1 for capital outlay  
 11 shall be carried forward at the end of the fiscal year consistent  
 12 with section 248 of the management and budget act, 1984 PA 431, MCL  
 13 18.1248.

14  
 15 **ONE-TIME APPROPRIATIONS**

16 Sec. 1202. From the funds appropriated in part 1, the  
 17 department may provide project funds for Kalamazoo River watershed  
 18 improvements in a form and manner prescribed by the department and  
 19 in accordance with the Kalamazoo River Supplemental Restoration  
 20 Plan. In addition to the funds appropriated in part 1, any interest  
 21 or earnings from the settlement payments from NCR Corporation under  
 22 the consent decree entered on December 2, 2020, in United States v  
 23 NCR Corporation, Case No. 1:19-CV-1041 (WD Mich) deposited into the  
 24 environmental protection fund are appropriated and may be expended  
 25 for Kalamazoo River watershed improvements.

26  
 27 ARTICLE 12

28 DEPARTMENT OF STATE POLICE

29 PART 1





## 1 LINE-ITEM APPROPRIATIONS

2 Sec. 101. There is appropriated for the department of state  
 3 police for the fiscal year ending September 30, 2022, from the  
 4 following funds:

5 **DEPARTMENT OF STATE POLICE**6 **APPROPRIATION SUMMARY**

7	Full-time equated unclassified positions	3.0	
8	Full-time equated classified positions	3,601.0	
9	<b>GROSS APPROPRIATION</b>		<b>\$ 799,478,900</b>
10	Interdepartmental grant revenues:		
11	Total interdepartmental grants and		
12	intradepartmental transfers		24,816,300
13	<b>ADJUSTED GROSS APPROPRIATIONS</b>		<b>\$ 774,662,600</b>
14	Federal revenues:		
15	Total federal revenues		125,953,100
16	Special revenue funds:		
17	Total local revenues		4,832,700
18	Total private revenues		35,000
19	Total other state restricted revenues		145,998,100
20	<b>State general fund/general purpose</b>		<b>\$ 497,843,700</b>

21 **Sec. 102. DEPARTMENTAL ADMINISTRATION AND**  
 22 **SUPPORT**

23	Full-time equated unclassified positions	3.0	
24	Full-time equated classified positions	81.0	
25	Unclassified salaries--FTEs	3.0	\$ 524,600
26	Accounting service center		1,506,200
27	Department services--FTEs	17.0	5,959,100
28	Departmentwide		43,283,700



1	Executive direction--FTEs	26.0	4,436,900
2	Mobile office and system support--FTEs	38.0	5,440,400
3	<b>GROSS APPROPRIATION</b>		<b>\$ 61,150,900</b>
4	Appropriated from:		
5	Interdepartmental grant revenues:		
6	IDG from department of corrections, contract		26,000
7	IDG from department of state		1,200
8	IDG from department of transportation, state		
9	trunkline fund		41,100
10	IDG from department of treasury, casino gaming		
11	fees		162,700
12	IDG, training academy charges		192,200
13	Intradepartmental transfers		55,400
14	Federal revenues:		
15	Total federal revenues		1,630,900
16	Special revenue funds:		
17	Total local revenues		8,400
18	Michigan merit award trust fund		15,800
19	Total other state restricted revenues		4,674,100
20	<b>State general fund/general purpose</b>		<b>\$ 54,343,100</b>
21	<b>Sec. 103. LAW ENFORCEMENT SERVICES</b>		
22	Full-time equated classified positions	594.0	
23	Biometrics and identification--FTEs	58.0	\$ 9,619,100
24	Criminal justice information center--FTEs	155.0	22,076,200
25	Forensic science--FTEs	279.0	47,018,300
26	Grants and community services--FTEs	47.0	18,038,600
27	Office of school safety--FTEs	6.0	1,338,400
28	State 9-1-1 administration--FTEs	5.0	1,110,600



1	Training--FTEs	44.0	8,728,700
2	<b>GROSS APPROPRIATION</b>		<b>\$ 107,929,900</b>
3	Appropriated from:		
4	Interdepartmental grant revenues:		
5	IDG from department of state		383,900
6	IDG from department of transportation, state		
7	trunkline fund		724,000
8	IDG, training academy charges		2,753,400
9	Intradepartmental transfers		750,000
10	Federal revenues:		
11	Total federal revenues		13,788,900
12	Special revenue funds:		
13	Total local revenues		919,200
14	Total private revenues		20,000
15	Total other state restricted revenues		37,589,900
16	<b>State general fund/general purpose</b>		<b>\$ 51,000,600</b>
17	<b>Sec. 104. MICHIGAN COMMISSION ON LAW</b>		
18	<b>ENFORCEMENT STANDARDS</b>		
19	Full-time equated classified positions	20.0	
20	Justice training grants		\$ 5,810,000
21	Public safety officers benefit fund		302,600
22	Standards and training--FTEs	20.0	3,874,900
23	Training only to local units		654,500
24	<b>GROSS APPROPRIATION</b>		<b>\$ 10,642,000</b>
25	Appropriated from:		
26	Federal revenues:		
27	Total federal revenues		275,000
28	Special revenue funds:		



1	Total other state restricted revenues		9,750,300
2	<b>State general fund/general purpose</b>	<b>\$</b>	<b>616,700</b>
3	<b>Sec. 105. FIELD SERVICES</b>		
4	Full-time equated classified positions	2,295.0	
5	Investigative services--FTEs	148.5	\$ 36,025,900
6	Post operations--FTEs	2,116.5	354,040,800
7	Secure cities partnership--FTEs	30.0	8,405,800
8	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>398,472,500</b>
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG from department of treasury, casino gaming		
12	fees		5,284,800
13	Intradepartmental transfers		821,000
14	Federal revenues:		
15	Total federal revenues		9,844,600
16	Special revenue funds:		
17	Total local revenues		1,200,200
18	Michigan merit award trust fund		853,200
19	Total other state restricted revenues		51,286,200
20	<b>State general fund/general purpose</b>	<b>\$</b>	<b>329,182,500</b>
21	<b>Sec. 106. SPECIALIZED SERVICES</b>		
22	Full-time equated classified positions	611.0	
23	Commercial vehicle enforcement--FTEs	211.0	\$ 31,562,800
24	Emergency management and homeland security--		
25	FTEs	64.0	16,137,600
26	Hazardous materials programs--FTEs	25.0	23,561,200
27	Highway safety planning--FTEs	26.0	18,162,200
28	Intelligence operations--FTEs	209.0	29,003,800



1	Secondary road patrol program--FTE	1.0	13,073,200
2	Special operations--FTEs	75.0	15,207,600
3	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>146,708,400</b>
4	Appropriated from:		
5	Interdepartmental grant revenues:		
6	IDG from department of transportation, state		
7	trunkline fund		11,024,700
8	IDG from department of treasury, public safety		
9	answer point training 911 fund		100,000
10	Intradepartmental transfers		1,971,800
11	Federal revenues:		
12	Total federal revenues		54,453,300
13	Special revenue funds:		
14	Total local revenues		1,753,200
15	Total private revenues		15,000
16	Total other state restricted revenues		29,352,600
17	<b>State general fund/general purpose</b>	<b>\$</b>	<b>48,037,800</b>
18	<b>Sec. 107. INFORMATION TECHNOLOGY</b>		
19	Information technology services and projects	\$	29,575,200
20	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>29,575,200</b>
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from department of state		3,400
24	IDG from department of transportation, state		
25	trunkline fund		364,700
26	IDG from department of treasury, casino gaming		
27	fees		122,800
28	IDG, training academy charges		11,500



1	Intradepartmental transfers		21,700
2	Federal revenues:		
3	Total federal revenues		960,400
4	Special revenue funds:		
5	Total local revenues		951,700
6	Michigan merit award trust fund		3,400
7	Total other state restricted revenues		12,472,600
8	<b>State general fund/general purpose</b>	<b>\$</b>	<b>14,663,000</b>
9	<b>Sec. 108. ONE-TIME APPROPRIATIONS</b>		
10	Emergency and disaster response and mitigation	\$	45,000,000
11	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>45,000,000</b>
12	Appropriated from:		
13	Federal revenues:		
14	Total federal revenues		45,000,000
15	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2021-2022

**GENERAL SECTIONS**

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2021-2022 is \$643,841,800.00 and state spending from state sources to be paid to local units of government for fiscal year 2021-2022 is \$18,253,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

**DEPARTMENT OF STATE POLICE**

1	Justice training grants	\$	4,655,200
2	Secondary road patrol program		12,943,600
3	Training only to local units		654,500
4	<b>TOTAL</b>	<b>\$</b>	<b>18,253,300</b>

5           Sec. 202. The appropriations authorized under this part and  
6 part 1 are subject to the management and budget act, 1984 PA 431,  
7 MCL 18.1101 to 18.1594.

8           Sec. 203. As used in this part and part 1:

9           (a) "CJIS" means Criminal Justice Information Systems.

10          (b) "Department" means the department of state police.

11          (c) "Director" means the director of the department.

12          (d) "DNA" means deoxyribonucleic acid.

13          (e) "DTMB" means the department of technology, management, and  
14 budget.

15          (f) "FTE" means full-time equated.

16          (g) "IDG" means interdepartmental grant.

17          (h) "MCOLES" means the Michigan commission on law enforcement  
18 standards created in section 3 of the Michigan commission on law  
19 enforcement standards act, 1965 PA 203, MCL 28.603.

20          (i) "Subcommittees" means the subcommittees of the senate and  
21 house standing committees on appropriations with jurisdiction over  
22 the budget for the department.

23           Sec. 204. The department and agencies receiving appropriations  
24 in part 1 shall use the internet to fulfill the reporting  
25 requirements of this part. This requirement must include  
26 transmission of reports via email to the recipients identified for  
27 each reporting requirement and it must include placement of reports  
28 on an internet site.

29           Sec. 205. To the extent permissible under section 261 of the



1 management and budget act, 1984 PA 431, MCL 18.1261, all of the  
2 following apply:

3 (a) Funds appropriated in part 1 shall not be used for the  
4 purchase of foreign goods or services, or both, if competitively  
5 priced and of comparable quality American goods or services, or  
6 both, are available.

7 (b) Preference shall be given to goods or services, or both,  
8 manufactured or provided by Michigan businesses, if they are  
9 competitively priced and of comparable quality.

10 (c) In addition, preference shall be given to goods or  
11 services, or both, that are manufactured or provided by Michigan  
12 businesses owned and operated by veterans, if they are  
13 competitively priced and of comparable quality.

14 Sec. 206. The department shall not take disciplinary action  
15 against an employee of the department or a departmental agency in  
16 the state classified civil service because the employee  
17 communicates with a member of the legislature or a member's staff,  
18 unless the communication is prohibited by law and the department or  
19 departmental agency taking disciplinary action is exercising its  
20 authority as provided by law.

21 Sec. 207. The department and agencies receiving appropriations  
22 in part 1 shall prepare a report on out-of-state travel expenses  
23 not later than January 1 of each year. The travel report shall be a  
24 listing of all travel by classified and unclassified employees  
25 outside this state in the immediately preceding fiscal year that  
26 was funded in whole or in part with funds appropriated in the  
27 department's budget. The report shall be submitted to the senate  
28 and house appropriations committees, the senate and house fiscal  
29 agencies, and the state budget director. The report shall include





1 the following information:

2 (a) The dates of each travel occurrence.

3 (b) The total transportation and related costs of each travel  
4 occurrence, including the proportion funded with state general  
5 fund/general purpose revenues, the proportion funded with state  
6 restricted revenues, the proportion funded with federal revenues,  
7 and the proportion funded with other revenues.

8 Sec. 208. Funds appropriated in part 1 shall not be used by a  
9 principal executive department, state agency, or authority to hire  
10 a person to provide legal services that are the responsibility of  
11 the attorney general. This prohibition does not apply to legal  
12 services for bonding activities and for those outside services that  
13 the attorney general authorizes.

14 Sec. 209. Not later than November 30, the state budget office  
15 shall prepare and transmit a report that provides for estimates of  
16 the total general fund/general purpose appropriation lapses at the  
17 close of the prior fiscal year. This report shall summarize the  
18 projected year-end general fund/general purpose appropriation  
19 lapses by major departmental program or program areas. The report  
20 shall be transmitted to the chairpersons of the senate and house  
21 appropriations committees, the subcommittees, and the senate and  
22 house fiscal agencies.

23 Sec. 210. (1) In addition to the funds appropriated in part 1,  
24 there is appropriated an amount not to exceed \$2,000,000.00 for  
25 federal contingency authorization. These funds are not available  
26 for expenditure until they have been transferred to another line  
27 item in part 1 under section 393(2) of the management and budget  
28 act, 1984 PA 431, MCL 18.1393.

29 (2) In addition to the funds appropriated in part 1, there is



1 appropriated an amount not to exceed \$4,000,000.00 for state  
2 restricted contingency authorization. These funds are not available  
3 for expenditure until they have been transferred to another line  
4 item in part 1 under section 393(2) of the management and budget  
5 act, 1984 PA 431, MCL 18.1393.

6 Sec. 211. From the funds appropriated in part 1, the  
7 department shall provide to the DTMB information sufficient to  
8 maintain a searchable website accessible by the public at no cost  
9 that includes, but is not limited to, all of the following for the  
10 department:

11 (a) Fiscal year-to-date expenditures by category.

12 (b) Fiscal year-to-date expenditures by appropriation unit.

13 (c) Fiscal year-to-date payments to a selected vendor,  
14 including the vendor name, payment date, payment amount, and  
15 payment description.

16 (d) The number of active department employees by job  
17 classification.

18 (e) Job specifications and wage rates.

19 Sec. 212. Within 14 days after the release of the executive  
20 budget recommendation, the department shall provide to the state  
21 budget office information sufficient to provide the senate and  
22 house appropriations chairs, the subcommittees chairs, and the  
23 senate and house fiscal agencies with an annual report on estimated  
24 state restricted fund balances, state restricted fund projected  
25 revenues, and state restricted fund expenditures for the fiscal  
26 years ending September 30, 2021 and September 30, 2022.

27 Sec. 213. The department shall maintain, on a publicly  
28 accessible website, a department scorecard that identifies, tracks,  
29 and regularly updates key metrics that are used to monitor and



1 improve the department's performance.

2 Sec. 214. Total authorized appropriations from all sources  
3 under part 1 for legacy costs for the fiscal year ending September  
4 30, 2022 are estimated at \$138,955,600.00. From this amount, total  
5 department appropriations for pension-related legacy costs are  
6 estimated at \$83,109,900.00. Total department appropriations for  
7 retiree health care legacy costs are estimated at \$55,845,700.00.

8 Sec. 215. To the extent permissible under the management and  
9 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall  
10 take all reasonable steps to ensure businesses in deprived and  
11 depressed communities compete for and perform contracts to provide  
12 services or supplies, or both. The director shall strongly  
13 encourage firms with which the department contracts to subcontract  
14 with certified businesses in depressed and deprived communities for  
15 services or supplies, or both.

16 Sec. 216. (1) On a semiannual basis, the department shall  
17 report to the senate and house appropriations committees, the  
18 subcommittees, and the senate and house fiscal agencies the  
19 following information:

20 (a) The number of FTEs in pay status by type of staff and  
21 civil service classification.

22 (b) A comparison by line item of the number of FTEs authorized  
23 from funds appropriated in part 1 to the actual number of FTEs  
24 employed by the department at the end of the reporting period.

25 (2) By March 1 the department shall report to the senate and  
26 house appropriations committees, the subcommittees, and the senate  
27 and house fiscal agencies the following information:

28 (a) Number of employees that were engaged in remote work in  
29 2021.



1 (b) Number of employees authorized to work remotely and the  
2 actual number of those working remotely in the current reporting  
3 period.

4 (c) Estimated net cost savings achieved by remote work.

5 (d) Reduced use of office space associated with remote work.

6 Sec. 217. Appropriations in part 1 shall, to the extent  
7 possible by the department, not be expended until all existing work  
8 project authorization available for the same purposes is exhausted.

9 Sec. 218. If the state administrative board, acting under  
10 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount  
11 appropriated under this article, the legislature may, by a  
12 concurrent resolution adopted by a majority of the members elected  
13 to and serving in each chamber, intertransfer funds within this  
14 article for the particular department, board, commission, officer,  
15 or institution.

16 Sec. 219. The department and agencies receiving appropriations  
17 in part 1 shall receive and retain copies of all reports funded  
18 from appropriations in part 1. Federal and state guidelines for  
19 short-term and long-term retention of records shall be followed.  
20 The department may electronically retain copies of reports unless  
21 otherwise required by federal or state guidelines.

22 Sec. 220. The department shall report no later than April 1 on  
23 each specific policy change made to implement a public act  
24 affecting the department that was enacted and took effect during  
25 the prior calendar year to the senate and house appropriations  
26 committees, the subcommittees, the joint committee on  
27 administrative rules, and the senate and house fiscal agencies.

28 Sec. 221. (1) From the funds appropriated in part 1, the  
29 department shall do all of the following:



1 (a) Report to the house and senate appropriations committees,  
2 the house and senate fiscal agencies, the house and senate policy  
3 offices, and the state budget office any amounts of severance pay  
4 for a department director, deputy director, or other high-ranking  
5 department official not later than 14 days after a severance  
6 agreement with the director or official is signed. The name of the  
7 director or official and the amount of severance pay must be  
8 included in the report required by this subdivision.

9 (b) Maintain an internet site that posts any severance pay in  
10 excess of 6 weeks of wages, regardless of the position held by the  
11 former department employee receiving severance pay.

12 (c) By February 1, report to the house and senate  
13 appropriations subcommittees on the department budget, the house  
14 and senate fiscal agencies, the house and senate policy offices,  
15 and the state budget office on the total amount of severance pay  
16 remitted to former department employees during the fiscal year  
17 ending September 30, 2021 and the total number of former department  
18 employees that were remitted severance pay during the fiscal year  
19 ending September 30, 2021.

20 (2) As used in this section, "severance pay" means  
21 compensation that is both payable or paid upon the termination of  
22 employment and in addition to either wages or benefits earned  
23 during the course of employment or generally applicable retirement  
24 benefits.

25 Sec. 222. Any department, agency, board, commission,  
26 subdivision, or other executive branch entity or official of this  
27 state that receives funding under part 1 shall not do the  
28 following:

29 (a) Require as a condition of accessing any state services or



1 facilities that an individual provide proof that he or she has  
2 received a COVID-19 vaccine.

3 (b) Produce, develop, and issue a COVID-19 vaccine passport  
4 for the purpose of certifying that an individual has received a  
5 COVID-19 vaccine.

6 (c) Provide information of an individual's COVID-19 vaccine  
7 status to any person, company, or governmental entity for inclusion  
8 in a COVID-19 vaccine passport.

9 Sec. 223. Based on the availability of federal funding and  
10 demonstrated need, as indicated by applications submitted to the  
11 state court administrative office, the department shall provide  
12 \$1,500,000.00 in Byrne justice assistance grant program funding to  
13 the judiciary by interdepartmental grant.

14 Sec. 224. The department shall provide biannual reports to the  
15 subcommittees, the senate and house fiscal agencies, and the state  
16 budget office that provide the following data:

17 (a) A list of major work projects, including the status of  
18 each project.

19 (b) The department's financial status, featuring a report of  
20 budgeted versus actual expenditures by part 1 line item including a  
21 year-end projection of budget requirements. If projected department  
22 budget requirements exceed the allocated budget, the report shall  
23 include a plan to reduce overall expenses while still satisfying  
24 specified service level requirements.

25 (c) A report on the performance metrics cited or information  
26 required to be reported in this part, reasons for nonachievement of  
27 metric targets, and proposed corrective actions.

28 Sec. 225. The department shall notify the subcommittees, the  
29 chairpersons of the senate and house appropriations committees, and



1 the senate and house fiscal agencies not less than 90 days before  
2 recommending to close or consolidate any state police post. The  
3 notification shall include a local and state impact study of the  
4 proposed post closure or consolidation.

5 Sec. 226. At least 90 days before beginning any effort to  
6 privatize, the department shall submit a complete project plan to  
7 the subcommittees and the senate and house fiscal agencies. The  
8 plan shall include the criteria under which the privatization  
9 initiative will be evaluated. The evaluation shall be completed and  
10 submitted to the subcommittees and the senate and house fiscal  
11 agencies within 30 months.

12 Sec. 227. (1) When the department provides contractual  
13 services to a local unit of government, the department shall be  
14 reimbursed for all costs incurred in providing the services,  
15 including, but not limited to, retirement and overtime costs.

16 (2) The department shall define service cost models for those  
17 services requiring reimbursement.

18 (3) Contractual services provided to an entity other than a  
19 local unit of government may be provided by department personnel,  
20 but only on an overtime basis outside the normal work schedule of  
21 the personnel.

22 (4) This section does not apply to services provided to state  
23 agencies.

24 (5) Revenues received for contractual or reimbursed services  
25 in excess of the appropriation in part 1 are appropriated and may  
26 be received and expended by the department for the purposes for  
27 which funds are received.

28 (6) If additional authorization is approved in the statewide  
29 integrated governmental management application (SIGMA) by the state



1 budget office under this section, the department shall notify the  
2 subcommittees and the senate and house fiscal agencies within 10  
3 days after the approval. The notification shall include the amount  
4 and funding source of the additional authorization, the date of its  
5 approval, and the projected use of funds to be expended.

6 Sec. 228. The department shall serve as an active liaison  
7 between the DTMB and state, local, regional, and federal public  
8 safety agencies on matters pertaining to the Michigan public safety  
9 communications system and shall report user issues to the DTMB.

10 Sec. 229. The department may establish and collect fees for  
11 publications, videos, conferences, workshops, and related  
12 materials. Collected fees shall be used to offset expenditures for  
13 costs of the publications, videos, workshops, conferences, and  
14 related materials. The department shall not collect fees under this  
15 section that exceed the cost of the expenditures.

16 Sec. 230. (1) The department may accept monetary and  
17 nonmonetary gifts, bequests, donations, contributions, or grants  
18 from any private or public source to support, in whole or in part,  
19 a departmental function or program. The department shall expend or  
20 use such gifts, bequests, donations, contributions, or grants for  
21 the purposes designated by the private or public source, if the  
22 purpose is specified.

23 (2) Revenue collected by the department under this section  
24 that is unexpended and unencumbered shall not lapse to the general  
25 fund but shall be carried forward to the subsequent fiscal year.

26 Sec. 231. (1) Federal revenues authorized by and available  
27 from the federal government in excess of the appropriations in part  
28 1 are appropriated and may be received and expended by the  
29 department for purposes authorized under state law and subject to





1 federal requirements. The total amount of federal revenues that may  
2 be received and expended under this section and section 704(3) must  
3 not exceed \$45,000,000.00.

4 (2) The department shall notify the subcommittees and the  
5 senate and house fiscal agencies before expending federal revenues  
6 received and appropriated under subsection (1).

7 (3) If additional authorization is approved in the statewide  
8 integrated governmental management application (SIGMA) by the state  
9 budget office under this section, the department shall notify the  
10 subcommittees and the senate and house fiscal agencies within 10  
11 days after the approval. The notification shall include the amount  
12 and funding source of the additional authorization, the date of its  
13 approval, and the projected use of funds to be expended.

14 Sec. 232. It is the intent of the legislature that the  
15 department shall take all steps necessary to protect the data and  
16 privacy of citizens who are not the focus of a departmental  
17 investigation and to protect personal information from unauthorized  
18 access or misuse. This includes, but is not limited to, requiring  
19 vendors or service providers to protect data shared with them,  
20 ensuring that when personal data is collected, but no longer  
21 utilized by the department, that reasonable steps be taken to  
22 securely destroy records containing personal information when it is  
23 to be discarded so that the information is rendered indecipherable  
24 and is not sold for marketing or other purposes. In addition, the  
25 department shall provide written notification to any data subject  
26 whose sensitive personal information is accessed or acquired by an  
27 unauthorized person.

28 Sec. 233. A law enforcement officer or a motor carrier officer  
29 funded under part 1 shall not be required to issue a predetermined



1 or specified number of citations for violations of the Michigan  
2 vehicle code, 1949 PA 300, MCL 257.1 to 257.923, or of local  
3 ordinances substantially corresponding to provisions of the  
4 Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, including  
5 parking or standing violations. A law enforcement officer's or  
6 motor carrier officer's performance evaluation system shall not  
7 require a predetermined or specified number of citations to be  
8 issued.

9 Sec. 234. The department shall report to the subcommittees and  
10 the senate and house fiscal agencies on tentative plans for the  
11 required payment of any court judgment against the department, as  
12 soon as those plans are developed. The report must include, but is  
13 not limited to, all of the following information:

14 (a) A listing of all known court judgments that would result  
15 in a financial obligation for the department.

16 (b) The amount of time in which each of those financial  
17 obligations must be met.

18 (c) The proposed budget line items from which a payment for a  
19 court judgment of \$100,000.00 or more would be made.

20 (d) The estimated impact of the loss of revenue on the  
21 programs funded by any line items from which payments would be  
22 made.

23 Sec. 235. In collaboration with the Michigan department of  
24 health and human services and the Michigan department of education,  
25 the department shall advise on initiatives in schools and other  
26 educational organizations that include, but are not limited to,  
27 training for educators, teachers, and other personnel in school  
28 settings for all of the following:

29 (a) Utilization of trauma-informed practices.



1 (b) Age-appropriate education and information on human  
2 trafficking.

3 (c) Age-appropriate education and information on sexual abuse  
4 prevention.

5  
6 **LAW ENFORCEMENT SERVICES**

7 Sec. 401. (1) The department shall develop and deliver  
8 professional, innovative, and quality training that supports the  
9 enforcement and public safety efforts of the criminal justice  
10 community.

11 (2) The department shall provide performance data, as provided  
12 under section 224, for days of training being conducted by the  
13 academy.

14 (3) The department shall submit a report to the subcommittees  
15 and the senate and house fiscal agencies within 60 days of the  
16 conclusion of any trooper, motor carrier, or state properties  
17 security recruit school. The report shall include the following:

18 (a) The number of veterans and the number of MCOLES-certified  
19 police officers who were admitted to and the number who graduated  
20 from the recruit school.

21 (b) The total number of recruits who were admitted to the  
22 school, the number of recruits who graduated from the school, and  
23 the location at which each of these recruits is assigned.

24 (4) The department shall distribute and review course  
25 evaluations to ensure that quality training is provided.

26 Sec. 402. (1) In accordance with applicable state and federal  
27 laws and regulations, the department shall maintain and ensure  
28 compliance with CJIS databases and applications in the support of  
29 public safety and law enforcement communities.



1 (2) The department shall improve the accuracy, timeliness, and  
2 completeness of criminal history information by conducting a  
3 minimum of 30 outreach activities targeted to criminal justice  
4 agencies. The department shall report the number of these outreach  
5 activities conducted, as provided under section 224.

6 (3) The department shall provide for the compilation of crime  
7 statistics consistent with the uniform crime reporting (UCR)  
8 program and the national incident-based report system (NIBRS).

9 (4) The department shall provide for the compilation and  
10 evaluation of traffic crash reports and the maintenance of the  
11 state accident data collection system.

12 (5) The department shall make individual traffic crash reports  
13 available for a fee of \$10.00 per incident. The department may also  
14 sell an extract of electronic traffic crash data for a fee of \$0.25  
15 per incident, provided that the name, address, and any other  
16 personal identifying information have been excluded.

17 (6) By March 1, the department shall submit a report to the  
18 subcommittees, the senate and house fiscal agencies, and the state  
19 budget director detailing the number of traffic crash reports  
20 provided, the amount of revenue collected, and all expenditures  
21 incurred for activities under subsection (5) in the preceding  
22 fiscal year. The report shall include an analysis of whether  
23 revenue from department activities under subsection (5) is  
24 sufficient to offset all costs incurred for those activities and  
25 shall provide information regarding any deficit or surplus of  
26 revenue.

27 (7) In accordance with applicable state and federal laws and  
28 regulations, the department shall provide for the maintenance and  
29 dissemination of criminal history records and juvenile records,



1 including to the extent necessary to exchange criminal history  
2 records information with the Federal Bureau of Investigation and  
3 other states through the interstate identification index, the  
4 National Crime Information Center, and other federal CJIS databases  
5 and indices.

6 (8) In accordance with applicable state and federal laws, the  
7 department shall provide for the maintenance of records, including  
8 criminal history records regarding firearms licensure, as provided  
9 in 1927 PA 372, MCL 28.421 to 28.435.

10 (9) The department shall provide a report to the legislature  
11 on concealed pistol licensing not later than January 1 that  
12 includes all of the following:

13 (a) The department's actual revenue received from fees paid  
14 for concealed pistol license (CPL) applications for the prior  
15 fiscal year and the uses of that revenue.

16 (b) The department's prior fiscal year costs for administering  
17 its concealed pistol licensing responsibilities under 1927 PA 372,  
18 MCL 28.421 to 28.435, but not including costs related to the  
19 administration of other state statutes or requirements of federal  
20 law.

21 (10) The department shall provide information on the number of  
22 background checks processed through the internet criminal history  
23 access tool (ICHAT), as provided in section 224.

24 (11) The following unexpended and unencumbered revenues  
25 deposited into the criminal justice information center service fees  
26 shall not lapse to the general fund, but shall be carried forward  
27 into the subsequent fiscal year:

28 (a) Fees for fingerprinting and criminal record checks and  
29 name-based criminal record checks under 1935 PA 120, MCL 28.271 to



1 28.274.

2 (b) Fees for application and licensing for initial and renewal  
3 concealed pistol licenses under 1927 PA 372, MCL 28.421 to 28.435.

4 (c) Fees for searching, copying, and providing public records  
5 under the freedom of information act, 1976 PA 442, MCL 15.231 to  
6 15.246.

7 (d) Revenue from other sources, including, but not limited to,  
8 investment and interest earnings.

9 (12) Unexpended and unencumbered revenue generated by state  
10 records management system fees shall not lapse to the general fund,  
11 but shall be carried forward into the subsequent fiscal year.

12 Sec. 403. (1) The department shall provide forensic testing  
13 and analysis/profiling of DNA evidence to aid in law enforcement  
14 investigations in this state.

15 (2) The department shall ensure its ability to maintain  
16 accreditation by a federally designated accrediting agency, as  
17 provided under 34 USC 12592.

18 (3) The department shall provide forensic science services  
19 with an average turnaround time of 55 days, assuming an annual  
20 caseload volume commensurate with the average annual caseload  
21 received by the forensic science division during the preceding 5  
22 fiscal years, and shall work to achieve a goal of a 30-day average  
23 turnaround time across all forensic science disciplines.

24 (4) The department shall provide the following data as  
25 provided in section 224:

26 (a) The average turnaround time for processing forensic  
27 evidence across all disciplines.

28 (b) Forensic laboratory staffing levels, including scientists  
29 in training, and vacancies.



1 (c) The number of backlogged cases in each discipline.

2 Sec. 404. (1) The biometrics and identification division shall  
3 house and manage the automated biometric identification system, the  
4 statewide network of agency photographs, and combined offender DNA  
5 index system biometric databases.

6 (2) The department shall provide data on the number of 10-  
7 print and palm-print submissions to the database, as provided in  
8 section 224.

9 (3) The department shall maintain the staffing and resources  
10 necessary to have a 28-day average wait time for scheduling a  
11 polygraph examination, assuming an annual caseload received  
12 commensurate with the average annual caseload received during the  
13 preceding 5 fiscal years, with a goal of achieving a 15-day average  
14 wait time.

15 (4) If changes are made to the department's protocol for  
16 retaining and purging DNA analysis samples and records, the  
17 department shall post a copy of the protocol changes on the  
18 department's website.

19 Sec. 405. Not later than December 1, the department shall  
20 submit a report to the subcommittees and senate and house fiscal  
21 agencies that includes, but is not limited to, all of the following  
22 information:

23 (a) Sexual assault kit analysis backlog at the beginning of  
24 the prior fiscal year.

25 (b) The number of sexual assault kits collected or submitted  
26 for analysis during the prior fiscal year.

27 (c) The number of sexual assault kits analyzed and the number  
28 of associated DNA profiles created and uploaded during the prior  
29 fiscal year.



1 (d) Sexual assault kit analysis backlog at the end of the  
2 prior fiscal year.

3 (e) The average turnaround time to analyze sexual assault kits  
4 and to create and upload associated DNA profiles for the prior  
5 fiscal year.

6 Sec. 406. The department shall provide administrative support  
7 for the following grant and community service programs:

8 (a) The operations of the automobile theft prevention  
9 authority.

10 (b) Administration of the Edward Byrne memorial justice  
11 assistance program and other grant programs, as well as the  
12 department's community policing efforts.

13 (c) Administration of the office of school safety.

14 (d) Administration and outreach of the OK2SAY program.

15 Sec. 407. Not later than March 30, the office of school safety  
16 shall provide a school safety report to the legislature and the  
17 senate and house fiscal agencies that must include the following:

18 (a) Reports of incidents of school violence or threats  
19 reported to the state police by local law enforcement or local  
20 school districts, or received through the Michigan incident crime  
21 report (MICR).

22 (b) Reports of OK2SAY-based incidences and activities.

23 (c) Based upon an evaluation of incidents of school safety and  
24 analysis of school safety grants, recommendations on best practices  
25 and other safety measures to ensure school safety in this state.

26  
27 **MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS**

28 Sec. 501. (1) MCOLES shall establish standards for the  
29 selection, employment, training, education, licensing, and





1 licensure revocation of all law enforcement officers and provide  
2 the basic law enforcement training curriculum for law enforcement  
3 training academy programs statewide.

4 (2) MCOLES shall maintain staffing and resources necessary to  
5 update law enforcement standards within 120 days of the enactment  
6 date of any new legislation.

7 Sec. 502. The general fund/general purpose funds appropriated  
8 in part 1 for the public safety officers benefit fund must be  
9 deposited into the public safety officers benefit fund created in  
10 section 3 of the public safety officers benefit act, 2004 PA 46,  
11 MCL 28.633. All funds in the public safety officers benefit fund  
12 are appropriated and available for expenditure in accordance with  
13 section 3 of the public safety officers benefit act, 2004 PA 46,  
14 MCL 28.633.

15

16 **FIELD SERVICES**

17 Sec. 601. (1) Department enlisted personnel who are employed  
18 to enforce traffic laws as provided in section 629e of the Michigan  
19 vehicle code, 1949 PA 300, MCL 257.629e, are not prohibited from  
20 responding to crimes in progress or other emergency situations and  
21 are responsible for making every effort to protect all residents of  
22 this state.

23 (2) The department shall maintain the staffing and resources  
24 necessary to continually work to enhance traffic safety throughout  
25 this state and shall dedicate a minimum of 455,200 hours to  
26 statewide patrol, of which a minimum of 40,000 shall be committed  
27 to distressed cities in this state. The department shall work to  
28 improve public safety efforts within distressed cities by enhancing  
29 data analysis capabilities and identifying crime trends and areas



1 with high occurrence of crime.

2 (3) The department shall report on the number of residence  
3 checks of registered sex offenders conducted, as provided under  
4 section 224.

5 (4) The department shall submit a report on or before April 15  
6 to the subcommittees and senate and house fiscal agencies regarding  
7 the secure cities partnership during the prior calendar year.

8 Sec. 602. (1) The department shall identify and apprehend  
9 criminals through criminal investigations in this state.

10 (2) The department shall maintain the staffing and resources  
11 necessary to annually meet or exceed a case clearance rate of 62%.

12 (3) The department shall maintain the staffing and resources  
13 necessary to investigate the average annual number of opioid-  
14 related investigations conducted by multijurisdictional task forces  
15 and hometown security teams during the preceding 5 fiscal years.  
16 The department shall work to enhance investigative and drug  
17 interdiction efforts by enhancing data analysis capabilities and  
18 linking investigations among multijurisdictional task forces and  
19 hometown security teams.

20 Sec. 603. (1) The department shall provide protection to this  
21 state, its economy, welfare, and vital state-sponsored programs  
22 through the prevention and suppression of organized smuggling of  
23 untaxed tobacco products in this state, through enforcement of the  
24 tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and  
25 other laws pertaining to combating criminal activity in this state,  
26 and by maintaining a tobacco tax enforcement unit.

27 (2) The department shall submit an annual report on December 1  
28 to the subcommittees, the senate and house appropriations  
29 subcommittees on general government, the senate and house fiscal



1 agencies, and the state budget office that details expenditures and  
2 activities related to tobacco tax enforcement for the prior fiscal  
3 year.

4 (3) The marijuana and tobacco investigation section shall  
5 dedicate a minimum of 16,600 hours to tobacco tax enforcement.

6 Sec. 604. (1) The department shall provide fire investigation  
7 training and investigative assistance to public safety agencies in  
8 this state.

9 (2) The department shall maintain the staffing and resources  
10 necessary to maintain readiness to respond appropriately to at  
11 least the average annual number of requests for fire investigation  
12 services that occurred during the preceding 5 fiscal years and  
13 shall be available for call out statewide 100% of the time.

14

15 **SPECIALIZED SERVICES**

16 Sec. 701. (1) The department shall operate the Michigan  
17 intelligence operations center for homeland security as this  
18 state's primary federally designated fusion center to receive,  
19 analyze, gather, and disseminate threat-related information among  
20 federal, state, local, tribal, and private sector partners.

21 (2) The department shall ensure public safety by providing  
22 public and private sector partners with timely and accurate  
23 information regarding critical information key resource threats as  
24 reported to or discovered by the Michigan intelligence operations  
25 center for homeland security and shall increase public awareness on  
26 how to report suspicious activity through website or telephone  
27 communications.

28 (3) The department shall maintain the staffing and resources  
29 necessary to support the cyber section, including the Michigan



1 cyber command center, the computer crimes unit, and the internet  
2 crimes against children task force. The department shall maintain  
3 the staffing and resources necessary to complete the average annual  
4 number of cases completed by the computer crimes unit during the  
5 preceding 5 fiscal years. The unit shall pursue process improvement  
6 initiatives to effectively utilize staff resources in providing  
7 investigatory assistance and evidentiary analysis for law  
8 enforcement and criminal justice agencies statewide. The department  
9 shall maintain the staffing and resources necessary to complete the  
10 average annual casework that the Michigan cyber command center  
11 completed during the preceding 5 fiscal years.

12 (4) The department shall maintain the staffing and resources  
13 necessary to provide digital forensic analysis services with a goal  
14 of decreasing backlogs of digital forensic analysis cases annually  
15 until the department maintains a 60-day turnaround time.

16 Sec. 702. (1) The department shall provide specialized  
17 services in support of, and to enhance, local, state, and federal  
18 law enforcement operations within this state in accordance with all  
19 applicable state and federal laws and regulations.

20 (2) The department shall maintain the staffing and resources  
21 necessary to provide training to maintain readiness to respond  
22 appropriately to at least the average annual number of requests for  
23 specialty services which occurred during the preceding 5 fiscal  
24 years.

25 (3) The canine unit shall be available for call out statewide  
26 100% of the time.

27 (4) The bomb squad unit shall be available for call out  
28 statewide 100% of the time.

29 (5) The emergency support teams shall be available for call



1 out statewide 100% of the time.

2 (6) The marine services team shall be available for call out  
3 statewide 100% of the time.

4 (7) Aviation services shall be available for call out  
5 statewide 100% of the time, unless prohibited by weather or  
6 unexpected mechanical breakdowns.

7 (8) The department shall maintain the staff and resources  
8 necessary to provide security services at the State Capitol Complex  
9 facilities, the State Secondary Complex, and other state-owned or  
10 leased properties, as provided under section 6c of 1935 PA 59, MCL  
11 28.6c. The department shall also maintain the staff and resources  
12 necessary to respond to emergencies at the State Capitol Complex,  
13 State Secondary Complex, House Office Building, Binsfeld Office  
14 Building, Capitol parking lot, Townsend Parking Ramp, Roosevelt  
15 Parking Ramp, and other areas as directed. The department shall  
16 maintain a goal of annually conducting 35,000 property inspections  
17 of state owned and leased facilities.

18 Sec. 703. (1) The department shall maintain commercial vehicle  
19 regulation, school bus inspections, and enforcement activities,  
20 including enforcement of requirements concerning size, weight, and  
21 load restrictions; operating authority; registration; fuel taxes;  
22 transportation of hazardous materials; operations of new entrants;  
23 commercial driver licenses; and inspections pursuant to the federal  
24 motor carrier assistance program.

25 (2) The department shall maintain the staffing and resources  
26 necessary to meet inspection goals consistent with the department's  
27 federal motor carrier assistance program activities.

28 (3) Revenue collected under the motor carrier act, 1933 PA  
29 254, MCL 475.1 to 479.42, shall be expended in accordance with that



1 act. Unexpended and unencumbered revenues shall not lapse to the  
2 general fund but shall be carried forward into the subsequent  
3 fiscal year.

4 Sec. 704. (1) The department shall coordinate the mitigation,  
5 preparation, response, and recovery activities of municipal,  
6 county, state, and federal governments, and other governmental  
7 entities, for all hazards, disasters, and emergencies.

8 (2) The state director of emergency management may expend  
9 money appropriated under part 1 to call upon any agency or  
10 department of the state or any resource of the state to protect  
11 life or property or to provide for the health or safety of the  
12 population in any area of this state in which the governor  
13 proclaims a state of emergency or state of disaster under 1945 PA  
14 302, MCL 10.31 to 10.33, or under the emergency management act,  
15 1976 PA 390, MCL 30.401 to 30.421. The state director of emergency  
16 management may expend the amounts the director considers necessary  
17 to accomplish these purposes. The director shall submit to the  
18 state budget director, as soon as possible, a complete report of  
19 all actions taken under the authority of this section. The report  
20 shall contain, as a separate item, a statement of all money  
21 expended that is not reimbursable from federal funding. The state  
22 budget director shall review the expenditures and submit  
23 recommendations to the legislature in regard to any possible need  
24 for a supplemental appropriation.

25 (3) In addition to the funds appropriated in part 1, the  
26 department may receive and expend money from local, private,  
27 federal, or state sources for the purpose of providing emergency  
28 management training to local or private interests and for the  
29 purpose of supporting emergency preparedness, response, recovery,



1 and mitigation activity. If additional expenditure authorization in  
2 the statewide integrated governmental management application  
3 (SIGMA) is approved by the state budget office under this section,  
4 the department and the state budget office shall notify the  
5 subcommittees and the senate and house fiscal agencies within 10  
6 days after the approval. The notification shall include the amount  
7 and source of the additional authorization, the date of its  
8 approval, and the projected use of funds to be expended under the  
9 authorization. The total amount of federal revenues that may be  
10 received and expended under this section and section 231 must not  
11 exceed \$45,000,000.00. The total amount of state restricted  
12 revenues that may be received and expended under this subsection  
13 and subsection (7) must not exceed \$15,000,000.00.

14 (4) The department shall foster, promote, and maintain  
15 partnerships to protect this state and homeland from all hazards.

16 (5) The department shall maintain the staffing and resources  
17 necessary to do all of the following:

18 (a) Serve approximately 105 local emergency management  
19 preparedness programs and 88 local emergency planning committees in  
20 this state.

21 (b) Operate and maintain the state's emergency operations  
22 center and provide command and control in support of emergency  
23 response services.

24 (c) Maintain readiness, including training and equipment to  
25 respond to civil disorders and natural disasters commensurate with  
26 the capabilities of fiscal year 2010-2011.

27 (d) Perform hazardous materials response training.

28 (6) The department shall conduct a minimum of 3 training  
29 sessions to enhance safe response in the event of natural or



1 manmade incidents, emergencies, or disasters.

2 (7) In addition to the funds appropriated in part 1, there is  
3 appropriated from the disaster and emergency contingency fund an  
4 amount necessary to cover costs related to any disaster or  
5 emergency as defined in the emergency management act, 1976 PA 390,  
6 MCL 30.401 to 30.421. However, funds appropriated under this  
7 subsection and state restricted funds received and expended under  
8 subsection (3) must not exceed \$15,000,000.00. Funds shall be  
9 expended as provided under sections 18 and 19 of the emergency  
10 management act, 1976 PA 390, MCL 30.418 and 30.419, and R 30.51 to  
11 R 30.61 of the Michigan Administrative Code.

12 (8) Funds in the disaster and emergency contingency fund shall  
13 not be expended unless the state budget director approves the  
14 expenditure and the department and the state budget office notify  
15 the senate and house appropriations committees. If expenditures are  
16 made from the disaster and emergency contingency fund during a  
17 month, the department shall submit monthly reports to the senate  
18 and house fiscal agencies detailing the purpose of the  
19 expenditures. These monthly reports shall be submitted within 30  
20 days after the end of the month during which funds from the  
21 disaster and emergency contingency fund were expended.

22 (9) Upon the declaration of a state of emergency or disaster  
23 by the governor under section 3 of the emergency management act,  
24 1976 PA 390, MCL 30.403, approval of the state budget director, and  
25 notification of the subcommittees and senate and house fiscal  
26 agencies, the director may expend funds appropriated from any  
27 source to any line item within part 1 for the purpose of paying the  
28 necessary and reasonable expenses incurred by the department in  
29 responding to or mitigating the effects of any emergency or





1 disaster as those terms are defined in section 2 of the emergency  
2 management act, 1976 PA 390, MCL 30.402.

3 (10) The department shall track and report on a biannual  
4 basis, as provided in section 224 of this part, the status of the  
5 department's assessment of critical infrastructure vulnerabilities,  
6 including the protection status of critical infrastructure items  
7 identified by the assessment. The department is not required to  
8 report any information that could compromise the security of any  
9 critical infrastructure.

10 Sec. 705. The department shall provide for the planning,  
11 administration, and implementation of highway traffic safety  
12 programs to save lives and reduce injuries on roads in this state,  
13 in partnership with other public and private organizations.

14 Sec. 706. (1) Funds appropriated in part 1 for the secondary  
15 road patrol program shall be used to provide grants to sheriffs  
16 under the secondary road patrol program described under section 76  
17 of 1846 RS 14, MCL 51.76.

18 (2) Not later than April 30, the office of highway safety  
19 planning shall work with the state court administrative office, as  
20 necessary, to issue a report to the department and the  
21 subcommittees on the following data from the previous calendar  
22 year:

23 (a) The total number of traffic civil infractions written  
24 under both state and local ordinances for which the \$40.00 justice  
25 system assessment is to be assessed.

26 (b) Of the total number reported under subdivision (a), the  
27 number of traffic civil infractions written under both state and  
28 local ordinances that the court assessed and ordered payment of the  
29 justice system assessment.



1 (c) Of the number reported under subdivision (b), the number  
2 of traffic civil infractions for which the justice system  
3 assessment was collected and distributed to the justice system fund  
4 created in section 181 of the revised judicature act of 1961, 1961  
5 PA 236, MCL 600.181.

6 (d) The number of citations, misdemeanors, and felonies  
7 written under both state and local ordinances corresponding to a  
8 law of this state for a violation of each of the following:

9 (i) Section 617a of the Michigan vehicle code, 1949 PA 300, MCL  
10 257.617a.

11 (ii) Section 618 of the Michigan vehicle code, 1949 PA 300, MCL  
12 257.618.

13 (iii) Section 625(1) of the Michigan vehicle code, 1949 PA 300,  
14 MCL 257.625.

15 (iv) Section 625(8) of the Michigan vehicle code, 1949 PA 300,  
16 MCL 257.625.

17 (v) Section 626 of the Michigan vehicle code, 1949 PA 300, MCL  
18 257.626.

19 (vi) Section 676b of the Michigan vehicle code, 1949 PA 300,  
20 MCL 257.676b.

21 (vii) Section 904 of the Michigan vehicle code, 1949 PA 300,  
22 MCL 257.904.

23 (3) The sheriffs' duties under the secondary road patrol  
24 program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are  
25 to patrol and monitor traffic violations; to enforce the criminal  
26 laws of this state, violations of which are observed by or brought  
27 to the attention of the sheriff's department while patrolling and  
28 monitoring secondary roads; to investigate accidents involving  
29 motor vehicles; and to provide emergency assistance to persons on



1 or near a highway or road the sheriff is patrolling and monitoring.

2

3 **ONE-TIME APPROPRIATIONS**

4 Sec. 801. In addition to the funds appropriated in part 1,  
 5 there is appropriated an amount not to exceed \$300,000,000.00 of  
 6 federal authorization. This authorization is only available for  
 7 emergency and disaster response and mitigation. These funds are not  
 8 available for expenditure until they have been transferred to  
 9 another line item in part 1 under section 393(2) of the management  
 10 and budget act, 1984 PA 431, MCL 18.1393.

11

12 ARTICLE 13

13 STATE TRANSPORTATION DEPARTMENT

14

PART 1

15

LINE-ITEM APPROPRIATIONS

16 Sec. 101. There is appropriated for the state transportation  
 17 department for the fiscal year ending September 30, 2022, from the  
 18 following funds:

19 **DEPARTMENT OF TRANSPORTATION**

20 **APPROPRIATION SUMMARY**

21	Full-time equated unclassified positions	6.0	
22	Full-time equated classified positions	2,932.3	
23	<b>GROSS APPROPRIATION</b>		<b>\$ 5,236,519,200</b>
24	Total interdepartmental grants and		
25	intradepartmental transfers		4,044,800
26	<b>ADJUSTED GROSS APPROPRIATIONS</b>		<b>\$ 5,232,474,400</b>
27	Federal revenues:		
28	Total federal revenues		1,448,519,000
29	Special revenue funds:		



1	Total local revenues	80,782,000
2	Total private revenues	900,000
3	Total other state restricted revenues	3,702,273,400
4	<b>State general fund/general purpose</b>	<b>\$ 0</b>
5	<b>Sec. 102. DEBT SERVICE</b>	
6	Airport safety and protection plan	\$ 3,438,700
7	Blue Water Bridge fund	6,809,800
8	Comprehensive transportation	10,899,800
9	Economic development	11,485,600
10	Local bridge fund	2,330,400
11	State trunkline	218,679,300
12	<b>GROSS APPROPRIATION</b>	<b>\$ 253,643,600</b>
13	Appropriated from:	
14	Federal revenues:	
15	Federal aid - transportation programs	50,582,100
16	Special revenue funds:	
17	Blue Water Bridge fund	6,809,800
18	Comprehensive transportation fund	10,899,800
19	Economic development fund	11,485,600
20	Local bridge fund	2,330,400
21	State aeronautics fund	3,438,700
22	State trunkline fund	168,097,200
23	<b>State general fund/general purpose</b>	<b>\$ 0</b>
24	<b>Sec. 103. COLLECTION, ENFORCEMENT, AND OTHER</b>	
25	<b>AGENCY SUPPORT SERVICES</b>	
26	CTF grant to civil service commission	\$ 250,000
27	CTF grant to department of attorney general	107,600



1	CTF grant to department of technology,	
2	management, and budget	34,500
3	CTF grant to department of treasury	46,900
4	CTF grant to legislative auditor general	43,200
5	MTF grant to department of environment, Great	
6	Lakes, and energy	1,491,400
7	MTF grant to department of state for collection	
8	of revenue and fees	20,000,000
9	MTF grant to department of treasury	3,011,900
10	MTF grant to legislative auditor general	350,200
11	SAF grant to civil service commission	150,000
12	SAF grant to department of attorney general	188,200
13	SAF grant to department of technology,	
14	management, and budget	28,000
15	SAF grant to department of treasury	84,100
16	SAF grant to legislative auditor general	33,800
17	STF grant to civil service commission	6,321,000
18	STF grant to department of attorney general	2,123,200
19	STF grant to department of state police	12,154,500
20	STF grant to department of technology,	
21	management, and budget	1,177,900
22	STF grant to department of treasury	148,800
23	STF grant to legislative auditor general	813,500
24	<b>GROSS APPROPRIATION</b>	<b>\$ 48,558,700</b>
25	Appropriated from:	
26	Special revenue funds:	
27	Comprehensive transportation fund	482,200
28	Michigan transportation fund	24,853,500



1	State aeronautics fund		484,100
2	State trunkline fund		22,738,900
3	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
4	<b>Sec. 104. DEPARTMENTAL ADMINISTRATION AND</b>		
5	<b>SUPPORT</b>		
6	Full-time equated unclassified positions	6.0	
7	Full-time equated classified positions	251.3	
8	Unclassified salaries--FTE position	6.0	\$ 853,400
9	Asset management council		1,876,400
10	Business support services--FTEs	41.0	6,727,800
11	Commission audit and support services--FTEs	29.3	3,553,000
12	Economic development and enhancement programs--		
13	FTEs	10.0	1,723,300
14	Finance, contracts, and support services--FTEs	171.0	22,352,900
15	Property management		6,957,400
16	Worker's compensation		1,721,800
17	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>45,766,000</b>
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG for accounting service center user charges		4,044,800
21	Special revenue funds:		
22	Comprehensive transportation fund		1,630,200
23	Economic development fund		402,100
24	Michigan transportation fund		4,386,900
25	State aeronautics fund		756,100
26	State trunkline fund		34,545,900
27	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
28	<b>Sec. 105. INFORMATION TECHNOLOGY</b>		



1	Information technology services and projects	\$	39,512,400
2	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>39,512,400</b>
3	Appropriated from:		
4	Federal revenues:		
5	Federal aid - transportation programs		520,500
6	Special revenue funds:		
7	Blue Water Bridge fund		56,900
8	Comprehensive transportation fund		231,700
9	Economic development fund		38,400
10	Michigan transportation fund		302,800
11	State aeronautics fund		180,700
12	State trunkline fund		38,181,400
13	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
14	<b>Sec. 106. TRANSPORTATION PLANNING</b>		
15	Full-time equated classified positions	136.0	
16	Planning services--FTEs	136.0	\$ 41,656,400
17	Grants to regional planning councils		488,800
18	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>42,145,200</b>
19	Appropriated from:		
20	Federal revenues:		
21	Federal aid - transportation programs		24,000,000
22	Special revenue funds:		
23	Comprehensive transportation fund		622,000
24	Michigan transportation fund		9,816,400
25	State aeronautics fund		15,700
26	State trunkline fund		7,691,100
27	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
28	<b>Sec. 107. DESIGN AND ENGINEERING SERVICES</b>		



1	Full-time equated classified positions	1,506.3		
2	Program development and delivery--FTEs	1,012.3	\$	96,634,600
3	System operations management--FTEs	337.0		56,892,400
4	Business services--FTEs	157.0		23,551,900
5	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>177,078,900</b>
6	Appropriated from:			
7	Federal revenues:			
8	Federal aid - transportation programs			23,529,800
9	Special revenue funds:			
10	Comprehensive transportation fund			187,100
11	Michigan transportation fund			15,621,100
12	State aeronautics fund			160,300
13	State trunkline fund			137,580,600
14	<b>State general fund/general purpose</b>		<b>\$</b>	<b>0</b>
15	<b>Sec. 108. HIGHWAY MAINTENANCE</b>			
16	Full-time equated classified positions	876.7		
17	State trunkline operations--FTEs	876.7	\$	425,881,200
18	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>425,881,200</b>
19	Appropriated from:			
20	Special revenue funds:			
21	State trunkline fund			425,881,200
22	<b>State general fund/general purpose</b>		<b>\$</b>	<b>0</b>
23	<b>Sec. 109. ROAD AND BRIDGE PROGRAM</b>			
24	Cities and villages		\$	652,686,200
25	County road commissions			1,170,643,500
26	Grants to local programs			33,000,000
27	Local agency wetland mitigation bank fund			2,000,000
28	Local bridge program			27,812,600





1	Local federal aid and road and bridge		
2	construction		290,587,800
3	Movable bridge		5,553,000
4	Rail grade crossing		3,000,000
5	Rail grade crossing - surface improvements		3,000,000
6	State trunkline federal aid and road and bridge		
7	construction		1,328,645,000
8	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>3,516,928,100</b>
9	Appropriated from:		
10	Federal revenues:		
11	Federal aid - transportation programs		1,141,836,600
12	Special revenue funds:		
13	Local funds		30,003,500
14	Blue Water Bridge fund		4,079,500
15	Local bridge fund		27,812,600
16	Michigan transportation fund		1,869,882,700
17	State trunkline fund		443,313,200
18	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
19	<b>Sec. 110. BLUE WATER BRIDGE</b>		
20	Full-time equated classified positions	41.0	
21	Blue Water Bridge operations--FTEs	41.0	\$ 6,714,700
22	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>6,714,700</b>
23	Appropriated from:		
24	Special revenue funds:		
25	Blue Water Bridge fund		6,714,700
26	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
27	<b>Sec. 111. TRANSPORTATION ECONOMIC DEVELOPMENT</b>		
28	Community service infrastructure fund	\$	3,000,000



1	Forest roads		5,000,000
2	Rural county primary		7,650,500
3	Rural county urban system		2,500,000
4	Target industries/economic redevelopment		15,800,900
5	Urban county congestion		7,650,500
6	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>41,601,900</b>
7	Appropriated from:		
8	Special revenue funds:		
9	Economic development fund		41,601,900
10	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
11	<b>Sec. 112. AERONAUTICS SERVICES</b>		
12	Full-time equated classified positions	46.0	
13	Air fleet operations and maintenance--FTEs	8.0	\$ 1,000,000
14	Air service program		50,000
15	Aviation services--FTEs	38.0	6,077,700
16	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>7,127,700</b>
17	Appropriated from:		
18	Special revenue funds:		
19	State aeronautics fund		7,127,700
20	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
21	<b>Sec. 113. PUBLIC TRANSPORTATION SERVICES</b>		
22	Full-time equated classified positions	36.0	
23	Passenger transportation services--FTEs	36.0	\$ 6,040,200
24	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>6,040,200</b>
25	Appropriated from:		
26	Federal revenues:		
27	Federal aid - transportation programs		972,100
28	Special revenue funds:		



1	Comprehensive transportation fund		5,068,100
2	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
3	<b>Sec. 114. LOCAL BUS TRANSIT</b>		
4	Local bus operating	\$	196,750,000
5	Nonurban operating/capital		30,027,900
6	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>226,777,900</b>
7	Appropriated from:		
8	Federal revenues:		
9	Federal aid - transportation programs		28,027,900
10	Special revenue funds:		
11	Local funds		2,000,000
12	Comprehensive transportation fund		196,750,000
13	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
14	<b>Sec. 115. INTERCITY PASSENGER AND FREIGHT</b>		
15	Full-time equated classified positions	39.0	
16	Detroit/Wayne County Port Authority	\$	400,000
17	Freight property management		1,000,000
18	Intercity services		8,060,000
19	Marine passenger service		1,012,000
20	Office of rail--FTEs	39.0	6,752,500
21	Rail operations and infrastructure		104,356,200
22	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>121,580,700</b>
23	Appropriated from:		
24	Federal revenues:		
25	Federal aid - transportation programs		24,500,000
26	Special revenue funds:		
27	Local funds		760,000
28	Private funds		900,000



1	Comprehensive transportation fund	85,935,000
2	Intercity bus equipment fund	600,000
3	Michigan transportation fund	2,116,400
4	Rail freight fund	6,000,000
5	State trunkline fund	769,300
6	<b>State general fund/general purpose</b>	<b>\$ 0</b>
7	<b>Sec. 116. PUBLIC TRANSPORTATION DEVELOPMENT</b>	
8	Municipal credit program	\$ 2,000,000
9	Service initiatives	11,304,400
10	Specialized services	22,313,900
11	Transit capital	109,070,700
12	Van pooling	195,000
13	<b>GROSS APPROPRIATION</b>	<b>\$ 144,884,000</b>
14	Appropriated from:	
15	Federal revenues:	
16	Federal aid - transportation programs	48,550,000
17	Special revenue funds:	
18	Local funds	35,510,000
19	Comprehensive transportation fund	60,824,000
20	<b>State general fund/general purpose</b>	<b>\$ 0</b>
21	<b>Sec. 117. CAPITAL OUTLAY</b>	
22	Salt storage buildings and containment control	\$ 2,500,000
23	Special maintenance, remodeling, and additions	3,001,500
24	Airport safety, protection, and improvement	
25	program	121,576,500
26	Detroit Metropolitan Wayne County Airport	5,200,000
27	<b>GROSS APPROPRIATION</b>	<b>\$ 132,278,000</b>
28	Appropriated from:	



1	Federal revenues:	
2	Federal aid - transportation programs	106,000,000
3	Special revenue funds:	
4	Local funds	12,508,500
5	Qualified airport fund	5,200,000
6	State aeronautics fund	3,068,000
7	State trunkline fund	5,501,500
8	<b>State general fund/general purpose</b>	<b>\$ 0</b>

9

10

## PART 2

11

## PROVISIONS CONCERNING APPROPRIATIONS

12

FOR FISCAL YEAR 2021-2022

13

**GENERAL SECTIONS**

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Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2021-2022 is \$3,702,273,400.00 and state spending from state sources to be paid to local units of government for fiscal year 2021-2022 is \$2,187,646,000.00 The itemized statement below identifies appropriations from which spending to local units of government will occur:

21

**STATE TRANSPORTATION DEPARTMENT**

22

Grants to regional planning councils	\$	488,800
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23

Cities and villages		652,686,200
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24

County road commissions		1,170,643,500
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25

Grants to local programs		33,000,000
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26

Local bridge program		27,812,600
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27

Local agency wetland mitigation		2,000,000
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28

Movable bridge		2,776,500
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1	Rail grade crossing	1,500,000
2	Rail grade surface crossing improvements	3,000,000
3	Transportation economic development	27,129,400
4	Air service program	50,000
5	Local bus operating	196,750,000
6	Detroit/Wayne County Port Authority	400,000
7	Marine passenger service	512,000
8	Municipal credit program	2,000,000
9	Service initiatives	9,329,400
10	Specialized services	8,228,900
11	Transit capital	41,070,700
12	Airport safety, protection, and improvement	
13	program	3,068,000
14	Detroit Metropolitan Wayne County Airport	5,200,000
15	<b>Total payments to local units of government</b>	<b>\$ 2,187,646,000</b>

16 Sec. 202. The appropriations authorized under this part and  
17 part 1 are subject to the management and budget act, 1984 PA 431,  
18 MCL 18.1101 to 18.1594.

19 Sec. 203. As used in this part and part 1:

- 20 (a) "CTF" means comprehensive transportation fund.  
21 (b) "Department" means the state transportation department.  
22 (c) "Director" means the director of the department.  
23 (d) "DOT" means the United States Department of  
24 Transportation.  
25 (e) "DOT-FHWA" means DOT, Federal Highway Administration.  
26 (f) "FTE" means full-time equated.  
27 (g) "IDG" means interdepartmental grant.  
28 (h) "MTF" means Michigan transportation fund.  
29 (i) "SAF" means state aeronautics fund.



1 (j) "STF" means state trunkline fund.

2 Sec. 204. The departments and agencies receiving  
3 appropriations in part 1 shall use the internet to fulfill the  
4 reporting requirements of this part. This requirement shall include  
5 transmission of reports via email to the recipients identified for  
6 each reporting requirement, and it shall include placement of  
7 reports on an internet site.

8 Sec. 205. Funds appropriated in part 1 shall not be used for  
9 the purchase of foreign goods or services, or both, if  
10 competitively priced and of comparable quality American goods or  
11 services, or both, are available. Preference shall be given to  
12 goods or services, or both, manufactured or provided by Michigan  
13 businesses, if they are competitively priced and of comparable  
14 quality. In addition, preference shall be given to goods or  
15 services, or both, that are manufactured or provided by Michigan  
16 businesses owned and operated by veterans, if they are  
17 competitively priced and of comparable quality.

18 Sec. 206. The director shall take all reasonable steps to  
19 ensure businesses in deprived and depressed communities compete for  
20 and perform contracts to provide services or supplies, or both.  
21 Each director shall strongly encourage firms with which the  
22 department contracts to subcontract with certified businesses in  
23 depressed and deprived communities for services, supplies, or both.

24 Sec. 207. The departments and agencies receiving  
25 appropriations in part 1 shall prepare a report on out-of-state  
26 travel expenses not later than January 1 of each year. The travel  
27 report shall be a listing of all travel by classified and  
28 unclassified employees outside this state in the immediately  
29 preceding fiscal year that was funded in whole or in part with



1 funds appropriated in the department's budget. The report shall be  
2 submitted to the senate and house appropriations committees, the  
3 house and senate fiscal agencies, and the state budget director.  
4 The report shall include the following information:

5 (a) The dates of each travel occurrence.

6 (b) The transportation and related costs of each travel  
7 occurrence, including the proportion funded with state general  
8 fund/general purpose revenues, the proportion funded with state  
9 restricted revenues, the proportion funded with federal revenues,  
10 and the proportion funded with other revenues.

11 Sec. 208. Funds appropriated in part 1 shall not be used by a  
12 principal executive department, state agency, or authority to hire  
13 a person to provide legal services that are the responsibility of  
14 the attorney general. This prohibition does not apply to legal  
15 services for bonding activities and for those activities that the  
16 attorney general authorizes.

17 Sec. 209. Not later than November 30, the state budget office  
18 shall prepare and transmit a report that provides for estimates of  
19 the total general fund/general purpose appropriation lapses at the  
20 close of the prior fiscal year. This report shall summarize the  
21 projected year-end general fund/general purpose appropriation  
22 lapses by major departmental program or program areas. The report  
23 shall be transmitted to the chairpersons of the senate and house of  
24 representatives standing committees on appropriations and the  
25 senate and house fiscal agencies.

26 Sec. 210. (1) In addition to the funds appropriated in part 1,  
27 there is appropriated an amount not to exceed \$40,000,000.00 for  
28 federal contingency authorization. These funds are not available  
29 for expenditure until they have been transferred to another line





1 item in part 1 pursuant to section 393(2) of the management and  
2 budget act, 1984 PA 431, MCL 18.1393.

3 (2) In addition to the funds appropriated in part 1, there is  
4 appropriated an amount not to exceed \$5,000,000.00 for state  
5 restricted contingency authorization. These funds are not available  
6 for expenditure until they have been transferred to another line  
7 item in part 1 pursuant to section 393(2) of the management and  
8 budget act, 1984 PA 431, MCL 18.1393.

9 (3) In addition to the funds appropriated in part 1, there is  
10 appropriated an amount not to exceed \$1,000,000.00 for local  
11 contingency authorization. These funds are not available for  
12 expenditure until they have been transferred to another line item  
13 in part 1 pursuant to section 393(2) of the management and budget  
14 act, 1984 PA 431, MCL 18.1393.

15 (4) In addition to the funds appropriated in part 1, there is  
16 appropriated an amount not to exceed \$1,000,000.00 for private  
17 contingency authorization. These funds are not available for  
18 expenditure until they have been transferred to another line item  
19 in part 1 pursuant to section 393(2) of the management and budget  
20 act, 1984 PA 431, MCL 18.1393.

21 Sec. 211. The department shall cooperate with the department  
22 of technology, management, and budget to maintain a searchable  
23 website accessible by the public at no cost that includes, but is  
24 not limited to, all of the following:

- 25 (a) Fiscal year-to-date expenditures by category.  
26 (b) Fiscal year-to-date expenditures by appropriation unit.  
27 (c) Fiscal year-to-date payments to a selected vendor,  
28 including the vendor name, payment date, payment amount, and  
29 payment description.



1 (d) The number of active department employees by job  
2 classification.

3 (e) Job specifications and wage rates.

4 Sec. 212. Within 14 days after the release of the executive  
5 budget recommendation, the department shall cooperate with the  
6 state budget office to provide the senate and house appropriations  
7 chairs, the chairpersons of the senate and house appropriations  
8 subcommittees on transportation, and the senate and house fiscal  
9 agencies with an annual report on estimated state restricted fund  
10 balances, state restricted fund projected revenues, and state  
11 restricted fund expenditures for the fiscal years ending September  
12 30, 2021 and September 30, 2022.

13 Sec. 213. The department shall maintain, on a publicly  
14 accessible website, a department scorecard that identifies, tracks,  
15 and regularly updates key metrics that are used to monitor and  
16 improve the department's performance.

17 Sec. 214. Total authorized appropriations from all sources  
18 under part 1 for legacy costs for the fiscal year ending September  
19 30, 2022 are \$66,849,000.00. From this amount, total agency  
20 appropriations for pension-related legacy costs are estimated at  
21 \$37,452,900.00. Total agency appropriations for retiree health care  
22 legacy costs are estimated at \$29,397,000.00.

23 Sec. 215. A department shall not take disciplinary action  
24 against an employee of the department or departmental agency in the  
25 state classified civil service because the employee communicates  
26 with a member of the senate or house of representatives or a  
27 member's staff, unless the communication is prohibited by law and  
28 the department or agency taking disciplinary action is exercising  
29 its authority as provided by law.



1           Sec. 216. (1) On a semiannual basis, the department shall  
 2 report to the senate and house appropriations committees, the  
 3 senate and house appropriations subcommittees on the department  
 4 budget, and the senate and house fiscal agencies the following  
 5 information:

6           (a) The number of FTEs in pay status by type of staff and  
 7 civil service classification.

8           (b) A comparison by line item of the number of FTEs authorized  
 9 from funds appropriated in part 1 to the actual number of FTEs  
 10 employed by the department at the end of the reporting period.

11           (2) By March 1 of the current fiscal year, the department  
 12 shall report to the senate and house appropriations committees, the  
 13 senate and house appropriations subcommittees on the department  
 14 budget, and the senate and house fiscal agencies the following  
 15 information:

16           (a) Number of employees that were engaged in remote work in  
 17 2021.

18           (b) Number of employees authorized to work remotely and the  
 19 actual number of those working remotely in the current reporting  
 20 period.

21           (c) Estimated net cost savings achieved by remote work.

22           (d) Reduced use of office space associated with remote work.

23           Sec. 217. Appropriations in part 1 shall, to the extent  
 24 possible by the department, not be expended until all existing work  
 25 project authorization available for the same purposes is exhausted.

26           Sec. 218. If the state administrative board, acting under  
 27 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount  
 28 appropriated under this article, the legislature may, by a  
 29 concurrent resolution adopted by a majority of the members elected



1 to and serving in each house, intertransfer funds within this  
2 article for the particular department, board, commission, officer,  
3 or institution.

4 Sec. 219. The departments and agencies receiving  
5 appropriations in part 1 shall receive and retain copies of all  
6 reports funded from appropriations in part 1. Federal and state  
7 guidelines for short-term and long-term retention of records shall  
8 be followed. The department may electronically retain copies of  
9 reports unless otherwise required by federal and state guidelines.

10 Sec. 220. The department shall report no later than April 1 on  
11 each specific policy change made to implement a public act  
12 affecting the department that took effect during the prior calendar  
13 year to the senate and house appropriations committees, the senate  
14 and house subcommittees on transportation, the joint committee on  
15 administrative rules, and the senate and house fiscal agencies.

16 Sec. 221. To the extent possible, the department shall provide  
17 notice to the speaker of the house, the house minority leader, the  
18 senate majority leader, the senate minority leader, the house and  
19 senate standing committees on transportation, the appropriate house  
20 and senate appropriations subcommittees on transportation, and the  
21 house and senate fiscal agencies on proposed federal rule changes  
22 related to the department that would require amendments to the laws  
23 of this state. The notice shall be given within 30 business days of  
24 the proposed federal rule being posted to the Federal Register and  
25 shall include a description of the proposed federal rule, the  
26 publication date, the date when public comment closes, the document  
27 citation, and a description of the statutory changes needed when  
28 the rule is finalized.

29 Sec. 222. (1) From the funds appropriated in part 1, the



1 department shall do all of the following:

2 (a) Report to the house and senate appropriations committees,  
3 the house and senate fiscal agencies, the house and senate policy  
4 offices, and the state budget office any amount of severance pay  
5 for a department director, deputy director, or other high-ranking  
6 department official not later than 14 days after a severance  
7 agreement with the director or official is signed. The name of the  
8 director or official and the amount of severance pay must be  
9 included in the report required by this subdivision.

10 (b) Maintain an internet site that posts any severance pay in  
11 excess of 6 weeks of wages, regardless of the position held by the  
12 former department employee receiving severance pay.

13 (c) By February 1, 2022, report to the house and senate  
14 appropriations subcommittees on the department budget, the house  
15 and senate fiscal agencies, the house and senate policy offices,  
16 and the state budget office on the total amount of severance pay  
17 remitted to former department employees during the fiscal year  
18 ending September 30, 2021 and the total number of former department  
19 employees that were remitted severance pay during the fiscal year  
20 ending September 30, 2021.

21 (2) As used in this section, "severance pay" means  
22 compensation that is both payable or paid upon the termination of  
23 employment and in addition to either wages or benefits earned  
24 during the course of employment or generally applicable retirement  
25 benefits.

26 Sec. 223. Any department, agency, board, commission,  
27 subdivision, or other executive branch entity or official of this  
28 state that receives funding under part 1 shall not do any of the  
29 following:



1 (a) Require as a condition of accessing any state services or  
 2 facilities that an individual provide proof he or she has received  
 3 a COVID-19 vaccine.

4 (b) Produce, develop, and issue a COVID-19 vaccine passport  
 5 for the purpose of certifying that an individual has received a  
 6 COVID-19 vaccine.

7 (c) Provide information of an individual's COVID-19 vaccine  
 8 status to any person, company, or governmental entity for inclusion  
 9 in a COVID-19 vaccine passport.

10 Sec. 270. In order to reduce costs and maintain quality, it is  
 11 the intent of the legislature that, excluding the fleet of motor  
 12 vehicles for the department of state police, the department will  
 13 prioritize the utilization of remanufactured parts as the primary  
 14 means of maintenance and repair for the state of Michigan's fleet  
 15 of motor vehicles.

16  
 17 **DEPARTMENTAL ADMINISTRATION AND SUPPORT**

18 Sec. 301. The department may establish a fee schedule and  
 19 collect fees sufficient to cover the costs to issue the permits  
 20 that the department is authorized by law to issue upon request,  
 21 unless otherwise stipulated by law. All permit fees are  
 22 nonrefundable application fees and shall be credited to the  
 23 appropriate fund to recover the direct and indirect costs of  
 24 receiving, reviewing, and processing the requests.

25 Sec. 302. (1) Total authorized annual state trunkline fund  
 26 debt service limits identified in section 18b of 1951 PA 51, MCL  
 27 247.668b, from constitutionally restricted revenue sources  
 28 identified in section 9 of article IX of the state constitution of  
 29 1963 are as follows:



1 (a) At 25% of the constitutionally restricted revenue sources  
2 set aside for the state trunkline fund, the debt service limit for  
3 the fiscal year ending September 30, 2022 for the state trunkline  
4 fund is \$242,180,850.00.

5 (b) At 50% of the constitutionally restricted revenue sources  
6 set aside for the state trunkline fund, the debt service limit for  
7 the fiscal year ending September 30, 2022 for the state trunkline  
8 fund is \$484,361,700.00.

9 (2) The department shall report no later than February 1, 2022  
10 on the state trunkline fund debt service limit. The report must  
11 include an accounting of the previous fiscal year's trunkline fund  
12 debt service limit, the total amount of debt service paid for that  
13 fiscal year, and the remaining portion of the debt service cap that  
14 was not applied. The report must include a projection for the  
15 fiscal year ending September 30, 2022 that also includes the fiscal  
16 year debt service limit, the total amount of debt service planned  
17 for the fiscal year ending September 30, 2022, and the remaining  
18 portion of the debt service cap that could be applied. The report  
19 must include all planned bonding for the fiscal year ending  
20 September 30, 2022.

21 Sec. 303. From the funds appropriated in part 1 for highway  
22 maintenance, the department shall initiate a winter maintenance  
23 program in accordance with section 11a of 1951 PA 51, MCL 247.661a.

24 Sec. 304. If, as a requirement of bidding on a highway  
25 project, the department requires a contractor to submit financial  
26 or proprietary documentation as to how the bid was calculated, that  
27 bid documentation shall be kept confidential and shall not be  
28 disclosed other than to a department representative without the  
29 contractor's written consent. The department may disclose the bid



1 documentation if necessary to address or defend a claim by a  
2 contractor.

3 Sec. 305. The department may permit space on public passenger  
4 transportation properties to be occupied by public or private  
5 tenants. The department shall require that revenue from the tenants  
6 be placed in an account to be used to pay the costs to maintain and  
7 improve the property.

8 Sec. 306. (1) The amounts appropriated in part 1 to support  
9 tax and fee collection, law enforcement, and other program services  
10 provided to the department and to transportation funds by other  
11 state departments shall be expended from transportation funds  
12 pursuant to annual contracts between the department and those other  
13 state departments. The contracts shall be executed prior to the  
14 expenditure or obligation of those funds. The contracts shall  
15 provide, but are not limited to, the following data applicable to  
16 each state department:

17 (a) Estimated costs to be recovered from transportation funds.

18 (b) Description of services provided to the department and/or  
19 transportation funds and financed with transportation funds.

20 (c) Detailed cost allocation methods appropriate to the type  
21 of services being provided and the activities financed with  
22 transportation funds.

23 (2) Not later than 2 months after publication of the state of  
24 Michigan comprehensive annual financial report, each state  
25 department receiving funding pursuant to an interdepartment  
26 contract with the department shall submit a written report to the  
27 department, the state budget director, the house and senate fiscal  
28 agencies, and the auditor general stating by spending authorization  
29 account the amount of estimated funds contracted with the





1 department, the amount of funds expended, the amount of funds  
2 returned to the transportation funds, and any unreimbursed  
3 transportation-related costs incurred but not billed to  
4 transportation funds.

5 Sec. 307. Before March 1 of each year, the department will  
6 provide to the legislature, the state budget director, and the  
7 house and senate fiscal agencies its rolling 5-year plan listing by  
8 county or by county road commission all highway construction  
9 projects for the fiscal year and all expected projects for the  
10 ensuing fiscal years.

11 Sec. 310. The department shall provide in a timely manner  
12 copies of the agenda, approved minutes, and audio recording of  
13 monthly transportation commission meetings to the members of the  
14 house and senate appropriations subcommittees on transportation,  
15 the house and senate fiscal agencies, and the state budget  
16 director.

17 Sec. 313. (1) From funds appropriated in part 1, the  
18 department may increase a state infrastructure bank program and  
19 grant or loan funds in accordance with regulations of the state  
20 infrastructure bank program of the United States Department of  
21 Transportation. The state infrastructure bank is to be administered  
22 by the department for the purpose of providing a revolving, self-  
23 sustaining resource for financing transportation infrastructure  
24 projects.

25 (2) In addition to funds provided in subsection (1), money  
26 received by the state as federal grants, repayment of state  
27 infrastructure bank loans, or other reimbursement or revenue  
28 received by the state as a result of projects funded by the program  
29 and interest earned on that money shall be deposited in the



1 revolving state infrastructure bank fund and shall be available for  
2 transportation infrastructure projects. At the close of the fiscal  
3 year, any unencumbered funds remaining in the state infrastructure  
4 bank fund shall remain in the fund and be carried forward into the  
5 succeeding fiscal year.

6 (3) The department shall submit a report to the state budget  
7 director, the house and senate appropriations subcommittees on  
8 transportation, and the house and senate fiscal agencies on the  
9 status of the state infrastructure bank. The report shall be  
10 submitted on or before December 1, 2021. The report shall include  
11 all of the following:

12 (a) The balance in the state infrastructure bank at September  
13 30, 2021, including a breakdown of the balance by cash and cash  
14 equivalents, outstanding loans, and balance available for loan to  
15 local agencies.

16 (b) A breakdown of the state infrastructure loan balance by  
17 amounts designated as originating from federal sources and the  
18 amounts originating from nonfederal sources.

19 (c) A list of outstanding loans by agency, original loan  
20 amount, project description, loan term, and amount outstanding.

21 Sec. 319. The department shall post signs at each rest area to  
22 identify the agency or contractor responsible for maintenance of  
23 the rest area. The signs shall include a department telephone  
24 number and shall indicate that unsafe or unclean conditions at the  
25 rest area may be reported to that telephone number.

26 Sec. 353. The department shall review its contractor payment  
27 process and ensure that all prime contractors are paid promptly.  
28 The department shall ensure that prime contractors are in  
29 compliance with special provision 109.10 regarding the prompt



1 payment of subcontractors.

2 Sec. 357. When presented with complete local federal aid  
3 project submittals, the department shall complete all necessary  
4 reviews and inspections required to let local federal aid projects  
5 within 120 days of receipt. The department shall implement a system  
6 for monitoring the local federal aid project review process.

7 Sec. 375. The department is prohibited from reimbursing  
8 contractors or consultants for costs associated with groundbreaking  
9 ceremonies, receptions, open houses, or press conferences related  
10 to transportation projects funded, in whole or in part, by revenue  
11 appropriated in part 1.

12 Sec. 376. The department shall not spend funds appropriated in  
13 part 1 for the purpose of examining the potential association  
14 between commercial signs, outdoor advertising signs, billboards,  
15 digital billboards, or commercial electronic variable message signs  
16 and motor vehicle activity or motor vehicle driver behavior.

17 Sec. 377. No funds from the appropriation in part 1 may be  
18 expended for any contractual service contract with a value in  
19 excess of \$100,000.00 with any vendor in which a former department  
20 director has direct input into the solicitation response or  
21 contract negotiation process, or will be compensated for any work  
22 performed on the contract within 24 months of that former  
23 director's last employment with the department. This section may be  
24 waived by resolution of the Michigan house of representatives and  
25 senate.

26 Sec. 381. The department shall require as a condition of each  
27 contract or subcontract for construction, maintenance, or  
28 engineering services that the prequalified contractor or  
29 prequalified subcontractor agree to use the E-Verify system to



1 verify that all persons hired during the contract term by the  
2 contractor or subcontractor are legally present and authorized to  
3 work in the United States. The department may verify this  
4 information directly or may require contractors and subcontractors  
5 to verify the information and submit a certification to the  
6 department. The department shall report to the house and senate  
7 appropriations committees and the house and senate fiscal agencies  
8 by March 1 of each year describing the processes it has developed  
9 and implemented under provisions of this section. As used in this  
10 section, "E-Verify" means an internet-based system operated by the  
11 Department of Homeland Security, U.S. Citizenship and Immigration  
12 Services in partnership with the Social Security Administration.

13 Sec. 382. In administering a contract with a county road  
14 commission, city, or village that allocates costs of construction  
15 or reconstruction of highways, roads, and streets as provided in  
16 section 18d of 1951 PA 51, MCL 247.668d, the department shall  
17 submit the final cost-sharing bill to the county road commission,  
18 city, or village not later than 2 years after the date of the final  
19 contract payment to the construction contractor.

20 Sec. 383. (1) The department shall prepare a report on use of  
21 department-owned aircraft during the fiscal year ending September  
22 30, 2021. With respect to each department-owned aircraft, the  
23 report shall include all of the following:

24 (a) Total hours of usage.

25 (b) Description of specific flights including dates of travel,  
26 names of passengers including state agency, university, or local  
27 government affiliation, travel origin and destination, and total  
28 estimated costs associated with the air travel.

29 (2) The report shall be submitted to the senate and house



1 appropriations subcommittees on transportation, state budget  
2 director, and the house and senate fiscal agencies no later than  
3 February 1, 2022.

4 (3) The department shall maintain a system for recovering the  
5 cost of operating department-owned aircraft through charges to  
6 aircraft users.

7 Sec. 384. (1) Except as otherwise provided in subsection (2),  
8 the department shall not obligate the state to expend any state  
9 transportation revenue for construction planning or construction of  
10 the Gordie Howe International Crossing or a renamed successor. In  
11 addition, except as provided in subsection (2), the department  
12 shall not commit the state to any new contract related to the  
13 construction planning or construction of the Gordie Howe  
14 International Crossing or a renamed successor that would obligate  
15 the state to expend any state transportation revenue. An  
16 expenditure for staff resources used in connection with project  
17 activities, which expenditure is subject to full and prompt  
18 reimbursement from Canada, shall not be considered an expenditure  
19 of state transportation revenue.

20 (2) If the legislature enacts specific enabling legislation  
21 for the construction of the Gordie Howe International Crossing or a  
22 renamed successor, subsection (1) does not apply once the enabling  
23 legislation goes into effect.

24 Sec. 385. (1) The department shall submit monthly reports to  
25 the state budget director, the speaker of the house of  
26 representatives, the house of representatives minority leader, the  
27 senate majority leader, the senate minority leader, the house and  
28 senate appropriations subcommittees on transportation, and the  
29 house and senate fiscal agencies on all of the following:



1 (a) All expenditures made by the state related to the Gordie  
2 Howe Bridge.

3 (b) All reimbursements made by Canada under section 384(1) of  
4 this part to the state for expenditures for staff resources used in  
5 connection with project activities.

6 (c) All eminent domain and condemnation powers used, the  
7 related real estate involved in any governmental taking, the price  
8 paid for those properties, and the beneficiary's name or associated  
9 corporation.

10 (2) The initial report required under subsection (1) shall be  
11 submitted on or before December 1, 2021. The initial report shall  
12 cover the fiscal year ending September 30, 2021.

13 Sec. 386. On or before May 1 of each year, the department  
14 shall submit a report to the state budget director, the house and  
15 senate appropriations subcommittees on transportation, and the  
16 house and senate fiscal agencies on its toll credit program. The  
17 report shall include the following information:

18 (a) The amount of toll credits earned and certified by the  
19 DOT-FHWA in the prior fiscal year.

20 (b) The value of toll credits used by programs and projects in  
21 the previous fiscal year.

22 (c) The balance of available toll credits at the end of the  
23 prior fiscal year.

24 (d) A discussion of the department's strategy for using toll  
25 credits.

26 Sec. 387. (1) Within 60 days of completion of any formal  
27 traffic study, formal traffic control study, or formal traffic  
28 mitigation study, the department shall post the results of the  
29 study on the department's website.



1 (2) As used in this section, the terms "traffic study",  
2 "traffic control study", and "traffic mitigation study" include,  
3 but are not limited to, investigations into the need for traffic  
4 lights, reviews of traffic speeds and related recommendations  
5 regarding speed limits, and ways to improve traffic flow during  
6 peak travel times.

7 Sec. 389. Within 30 days of entering into a long-term  
8 agreement with a private contractor, a public agency, or a  
9 partnership between 1 or more private contractors or public  
10 agencies, the department shall notify the state budget director,  
11 the house and senate appropriations subcommittees on  
12 transportation, and the house and senate fiscal agencies of the  
13 agreement, including the subject of the agreement, the term of the  
14 agreement, and financial obligations under the agreement. As used  
15 in this section, "long-term agreement" means an agreement that  
16 obligates the department for a period of 5 years or more and that  
17 actually or contingently obligates the department to make payments  
18 over the contract period of \$5,000,000.00 or more.

19 Sec. 393. (1) The department shall promote best practices for  
20 public transportation services in this state, including, but not  
21 limited to, all the following:

22 (a) Transit vehicle rehabilitation to reduce life-cycle cost  
23 of public transportation through midlife rehabilitation of transit  
24 buses.

25 (b) Cooperation between entities using transit, including  
26 school districts, cities, townships, and counties with a view to  
27 promoting cost savings through joint purchasing of fuel and other  
28 procurements.

29 (c) Coordination of transportation dollars among state



1 departments which provide transit-related services, including the  
 2 department of health and human services. Priority should be given  
 3 to use of public transportation services where available.

4 (d) Promotion of intelligent transportation services for buses  
 5 that incorporate computer and navigation technology to make transit  
 6 systems more efficient, including stoplight coordinating, vehicle  
 7 tracking, data tracking, and computerized scheduling.

8 Sec. 394. The department and local road agencies shall make  
 9 the preservation of their existing road networks a funding  
 10 priority.

11 Sec. 395. From the funds appropriated in part 1 for state  
 12 trunkline federal aid road and bridge construction, the department  
 13 may expend up to \$10,000,000.00 on highway maintenance activities  
 14 to support safety-related, high-priority, and other deferred  
 15 routine maintenance needs on Michigan's state trunkline network.

16 Sec. 398. The department shall continue to work to eliminate  
 17 fatalities and serious injuries on Michigan's trunkline network and  
 18 shall maintain the Toward Zero Deaths statewide safety campaign.

19 Sec. 399. In developing its state trunkline road and bridge  
 20 construction program, the department shall prioritize spending on  
 21 capital preventative maintenance.

22

23 **FEDERAL**

24 Sec. 402. A portion of the federal DOT-FHWA highway research,  
 25 planning, and construction funds made available to this state shall  
 26 be allocated to transportation programs administered by local  
 27 jurisdictions in accordance with section 10o of 1951 PA 51, MCL  
 28 247.660o. A local road agency, with respect to a project approved  
 29 for federal aid funding in a state transportation improvement





1 program, may enter into a voluntary buyout agreement with the  
 2 department or with another local road agency to exchange the  
 3 federal aid with state restricted transportation funds as agreed to  
 4 by the respective parties. The state restricted transportation  
 5 funds received in exchange for federal aid funds shall be used for  
 6 the same purpose as the federal aid funds were originally intended.

7  
 8 **MICHIGAN TRANSPORTATION FUND**

9 Sec. 501. The money received under the motor carrier act, 1933  
 10 PA 254, MCL 475.1 to 479.42, and not appropriated to the department  
 11 of licensing and regulatory affairs or the department of state  
 12 police is deposited in the Michigan transportation fund.

13 Sec. 503. (1) At the close of the fiscal year, funds  
 14 appropriated in part 1 for the transportation economic development  
 15 program shall lapse to the transportation economic development  
 16 fund.

17 (2) At the close of the fiscal year, funds appropriated in  
 18 part 1 for the local bridge program shall carry forward and are  
 19 appropriated for the purposes defined in section 10(5) of 1951 PA  
 20 51, MCL 247.660.

21 (3) Interest earned in the department of transportation  
 22 economic development fund and local bridge fund shall remain in the  
 23 respective funds and shall be allocated to the respective programs  
 24 based on actual interest earned at the end of each fiscal year.

25 (4) In addition to the funds appropriated in part 1, the  
 26 department of transportation economic development fund and local  
 27 bridge fund may receive federal, local, or private funds or  
 28 restricted source funds such as interest earnings. These funds are  
 29 appropriated for projects that are consistent with the purposes of



1 the respective funds.

2 (5) None of the funds statutorily dedicated to the  
3 transportation economic development fund and local bridge fund  
4 shall be diverted to other projects.

5 Sec. 504. Funds from the Michigan transportation fund shall be  
6 distributed to the comprehensive transportation fund, the economic  
7 development fund, the recreation improvement fund, and the state  
8 trunkline fund, in accordance with this part and part 1 and part  
9 711 of the natural resources and environmental protection act, 1994  
10 PA 451, MCL 324.71101 to 324.71108, and may only be used as  
11 specified in this part and part 1, 1951 PA 51, MCL 247.651 to  
12 247.675, and part 711 of the natural resources and environmental  
13 protection act, 1994 PA 451, MCL 324.71101 to 324.71108.

14

15 **STATE TRUNKLINE FUND**

16 Sec. 601. (1) The department shall maintain documentation to  
17 support initial acceptance of warrantied projects, interim and  
18 final inspections, and notifications to contractors that the  
19 warranty period had expired. The department also shall review and  
20 evaluate consultant evaluation requirements or recommendations and  
21 update existing policies and procedures accordingly.

22 (2) The department shall review its warranty administration  
23 processes, procedures, and associated manuals to ensure that all of  
24 the following occur:

25 (a) Initial notifications of needed corrective action are sent  
26 prior to warranty expiration.

27 (b) Consistent and timely second notifications of needed  
28 corrective action are sent if contractors do not respond within 30  
29 days of an initial notification.



1 (c) The department has an effective process to establish time  
2 frames for corrective action completion.

3 (d) Daily inspector reports on all warranty segments are  
4 completed consistently.

5 (3) The department shall report on the review described in  
6 subsection (2) and changes resulting from the review. The  
7 department shall submit the report to the state budget director,  
8 the house and senate appropriations subcommittees on  
9 transportation, and the house and senate fiscal agencies no later  
10 than March 31, 2022.

11 Sec. 604. At the close of the fiscal year, any unencumbered  
12 and unexpended balance in the state trunkline fund shall remain in  
13 the state trunkline fund and shall carry forward and is  
14 appropriated for federal aid road and bridge programs for projects  
15 contained in the annual state transportation program.

16 Sec. 612. The department shall establish guidelines governing  
17 incentives and disincentives provided under contracts for state  
18 trunkline projects. The guidelines shall include specific financial  
19 information concerning incentives and disincentives.

20 Sec. 660. (1) The legislature encourages the department to  
21 examine the use of alternative road surface materials and develop  
22 criteria and specifications for their use in both department-  
23 managed and contracted projects.

24 (2) From funds appropriated in part 1, the department shall  
25 establish the Michigan state transportation innovation council to  
26 review innovative road materials and innovative road and bridge  
27 design and construction specifications. The Michigan state  
28 transportation innovation council shall include, but is not limited  
29 to, a representative of the DOT-FHWA, an appointee chosen by the



1 speaker of the house of representatives, and an appointee chosen by  
2 the senate majority leader.

3 (3) The department shall report on efforts taken to implement  
4 this section. The report shall include descriptions of specific  
5 field or laboratory tests. The department shall complete and submit  
6 the report to the state budget director, the house and senate  
7 appropriations subcommittees on transportation, and the house and  
8 senate fiscal agencies on or before March 1 of each year.

9

10 **TRANSIT AND RAIL RELATED FUNDS**

11 Sec. 701. The department shall establish an intercity bus  
12 equipment and facility fund as a subsidiary fund within the  
13 comprehensive transportation fund created under section 10b of 1951  
14 PA 51, MCL 247.660b. Proceeds received by this state from the sale  
15 of state-owned intercity bus equipment shall be credited to the  
16 intercity bus equipment and facility fund for the purchase and  
17 repair of intercity bus equipment, as appropriated. Security  
18 deposits not returned to a lessee of state-owned intercity bus  
19 equipment under terms of the lease agreement shall be credited to  
20 the intercity bus equipment and facility fund for the repair of  
21 intercity bus equipment, as appropriated. Money received by the  
22 department from lease payments for state-owned intercity bus  
23 equipment, and facility maintenance charges under terms of leases  
24 of state-owned intercity facilities, shall be credited to the  
25 intercity bus equipment and facility fund for the purchase and  
26 repair of intercity bus equipment or for the maintenance and  
27 rehabilitation of state-owned intercity facilities, as  
28 appropriated. At the close of the fiscal year, any funds remaining  
29 in the intercity bus equipment and facility fund shall remain in



1 the fund and be carried forward into the succeeding fiscal year.

2 Sec. 702. Money that is received by this state as repayment  
3 for loans made for rail or water freight capital projects, and as a  
4 result of the sale of property or equipment used or projected to be  
5 used for rail or water freight projects shall be deposited in the  
6 rail freight fund created by section 17 of the state transportation  
7 preservation act of 1976, 1976 PA 295, MCL 474.67. At the close of  
8 the fiscal year, any funds remaining in the rail freight fund shall  
9 remain in the fund and be carried forward into the succeeding  
10 fiscal year.

11 Sec. 703. After receiving notification from a railroad company  
12 pursuant to section 8 of the state transportation preservation act  
13 of 1976, 1976 PA 295, MCL 474.58, the department shall immediately  
14 notify the house of representatives and senate appropriations  
15 subcommittees on transportation and the state budget office that  
16 the railroad company has filed with the appropriate governmental  
17 agencies for abandonment of a line.

18 Sec. 704. From the funds appropriated in part 1, the  
19 department shall prepare and transmit a report that provides detail  
20 regarding the department's obligations for programs funded under  
21 the appropriation in part 1 for rail operations and infrastructure.  
22 The report shall include a breakdown of the appropriation by  
23 program, year-to-date obligations under each program itemized by  
24 project, and an estimate of future obligations under each program  
25 itemized by project for the remainder of the fiscal year. The  
26 initial report shall be submitted to the senate and house  
27 appropriations subcommittees on transportation, the state budget  
28 director, and the senate and house fiscal agencies, on or before  
29 February 1, 2022. The department also shall update and resubmit the



1 final report on or before November 1, 2022.

2 Sec. 706. The Detroit/Wayne County Port Authority shall issue  
3 a complete operations assessment and a financial disclosure  
4 statement. The operations assessment shall include operational  
5 goals for the next 5 years and recommendations to improve land  
6 acquisition and development efficiency. The report shall be  
7 completed and submitted to the house of representatives and senate  
8 appropriations subcommittees on transportation, the state budget  
9 director, and the house and senate fiscal agencies by June 30 of  
10 each fiscal year for the prior fiscal year.

11 Sec. 707. (1) Before March 1 of each year, the department will  
12 provide to the legislature, the state budget office, and the house  
13 and senate fiscal agencies its rail strategic plan. The strategic  
14 plan shall include, but is not limited to, a rolling 5-year rail  
15 plan and summary of the department's obligations for programs  
16 funded under the appropriation in part 1 for rail operations and  
17 infrastructure.

18 (2) The rolling 5-year rail plan shall include, but is not  
19 limited to, all the following:

20 (a) A listing by county of all rail infrastructure projects on  
21 rail lines within the state utilizing state funds, and the  
22 estimated cost of each project.

23 (b) The actual or projected state expenditures for operation  
24 of passenger rail service.

25 (c) The actual or projected state expenditures for maintenance  
26 of passenger service rail lines.

27 (3) The period of the rolling 5-year rail plan includes the  
28 current fiscal year and the 4 fiscal years immediately following  
29 the current fiscal year.



1 (4) The summary of the department's obligations for programs  
 2 funded under the appropriation in part 1 for rail operations and  
 3 infrastructure shall include a breakdown of the appropriation by  
 4 program, year-to-year obligations under each program itemized by  
 5 project, and an estimate of future obligations under each program  
 6 itemized by project for the remainder of the fiscal year.

7 Sec. 720. It is the intent of the legislature that all transit  
 8 agencies in Michigan should strive to achieve a farebox recovery  
 9 rate of not less than 6%.

10 Sec. 735. For the fiscal year ending September 30, 2022, the  
 11 appropriation to a street railway pursuant to section 10e(22) of  
 12 1951 PA 51, MCL 247.660e, is \$0.

13 Sec. 736. No funds from the appropriations in part 1 may be  
 14 used for a rail freight development project to support the  
 15 cessation of energy pipeline operations across the Straits of  
 16 Mackinac.

17 Sec. 752. The department is strongly encouraged to meet with  
 18 representatives of a rail industry trade association to provide  
 19 information on the availability of rail infrastructure loan and  
 20 grant funding programs and freight economic development project  
 21 opportunities.

22  
 23 **AERONAUTICS FUND**

24 Sec. 801. Except as otherwise provided in section 903 of this  
 25 part for capital outlay, at the close of the fiscal year, any  
 26 unobligated and unexpended balance in the state aeronautics fund  
 27 created in the aeronautics code of the state of Michigan, 1945 PA  
 28 327, MCL 259.1 to 259.208, shall lapse to the state aeronautics  
 29 fund and be appropriated by the legislature in the immediately



1 succeeding fiscal year.

2

3 **CAPITAL OUTLAY**

4 Sec. 901. (1) From federal-state-local project appropriations  
5 contained in part 1 for the purpose of assisting political entities  
6 and subdivisions of this state in the construction and improvement  
7 of publicly used airports and landing fields within this state, the  
8 state transportation department may permit the award of contracts  
9 on behalf of units of local government for the authorized locations  
10 not to exceed the indicated amounts, of which the state allocated  
11 portion shall not exceed the amount appropriated in part 1.

12 (2) Political entities and subdivisions shall provide not less  
13 than 5% of the cost of any project under this section, unless a  
14 total nonfederal share less than 10% is otherwise specified in  
15 federal law. State money shall not be allocated until local money  
16 is allocated. State money for any 1 project shall not exceed 1/3 of  
17 the total appropriation in part 1 from state funds for airport  
18 improvement programs.

19 (3) The Michigan aeronautics commission may take those steps  
20 necessary to match federal money available for airport construction  
21 and improvement within this state and to meet the matching  
22 requirements of the federal government. Whether acting alone or  
23 jointly with another political subdivision or public agency or with  
24 this state, a political subdivision or public agency of this state  
25 shall not submit to any agency of the federal government a project  
26 application for airport planning or development unless it is  
27 authorized in this part and part 1 and the project application is  
28 approved by the governing body of each political subdivision or  
29 public agency making the application and by the Michigan





1 aeronautics commission.

2 Sec. 903. The appropriations in part 1 for capital outlay  
3 shall be carried forward at the end of the fiscal year consistent  
4 with the provisions of section 248 of the management and budget  
5 act, 1984 PA 431, MCL 18.1248.

6

7

ARTICLE 14

8

SUPPLEMENTAL APPROPRIATIONS

9

PART 1

10

LINE-ITEM APPROPRIATIONS

11

FOR FISCAL YEAR 2020-2021

12 Sec. 101. There is appropriated for various state departments  
13 and agencies to supplement appropriations for the fiscal year  
14 ending September 30, 2021, from the following funds:

15

16 **APPROPRIATION SUMMARY**

17 **GROSS APPROPRIATION** **\$ 270,150,100**

18 Interdepartmental grant revenues:

19 Total interdepartmental grants and  
20 intradepartmental transfers 0

21 **ADJUSTED GROSS APPROPRIATION** **\$ 270,150,100**

22 Federal revenues:

23 Total federal revenues 262,925,100

24 Special revenue funds:

25 Total local revenues 0

26 Total private revenues 0

27 Total other state restricted revenues 0

28 **State general fund/general purpose** **\$ 7,225,000**

29 **Sec. 102. DEPARTMENT OF EDUCATION**



1	<b>(1) APPROPRIATION SUMMARY</b>		
2	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>100</b>
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and		
5	intradepartmental transfers		
6	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>100</b>
7	Federal revenues:		
8	Total federal revenues		
9	Special revenue funds:		
10	Total local revenues		
11	Total private revenues		
12	Total other state restricted revenues		
13	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
14	<b>(2) ONE-TIME APPROPRIATIONS</b>		
15	COVID-19 child care public assistance	\$	100
16	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>100</b>
17	Appropriated from:		
18	Federal revenues:		
19	Federal funds		
20	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
21	<b>Sec. 103. DEPARTMENT OF HEALTH AND HUMAN</b>		
22	<b>SERVICES</b>		
23	<b>(1) APPROPRIATION SUMMARY</b>		
24	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>260,450,000</b>
25	Interdepartmental grant revenues:		
26	Total interdepartmental grants and		
27	intradepartmental transfers		
28	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>260,450,000</b>



1	Federal revenues:		
2	Total federal revenues		260,225,000
3	Special revenue funds:		
4	Total local revenues		0
5	Total private revenues		0
6	Total other state restricted revenues		0
7	<b>State general fund/general purpose</b>	<b>\$</b>	<b>225,000</b>
8	<b>(2) BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND</b>		
9	<b>SPECIAL PROJECTS</b>		
10	Behavioral health program administration	\$	450,000
11	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>450,000</b>
12	Appropriated from:		
13	Federal revenues:		
14	Total other federal revenues		225,000
15	<b>State general fund/general purpose</b>	<b>\$</b>	<b>225,000</b>
16	<b>(3) ONE-TIME APPROPRIATIONS</b>		
17	Hospital COVID-19 grants	\$	160,000,000
18	Long-term care facility supports		100,000,000
19	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>260,000,000</b>
20	Appropriated from:		
21	Federal revenues:		
22	Coronavirus state fiscal recovery fund		260,000,000
23	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
24	<b>Sec. 104. DEPARTMENT OF STATE POLICE</b>		
25	<b>(1) APPROPRIATION SUMMARY</b>		
26	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>2,700,000</b>
27	Interdepartmental grant revenues:		



1	Total interdepartmental grants and		
2	intradepartmental transfers		0
3	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>2,700,000</b>
4	Federal revenues:		
5	Total federal revenues		2,700,000
6	Special revenue funds:		
7	Total local revenues		0
8	Total private revenues		0
9	Total other state restricted revenues		0
10	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
11	<b>(2) SPECIALIZED SERVICES</b>		
12	Secondary road patrol program	\$	2,700,000
13	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>2,700,000</b>
14	Appropriated from:		
15	Federal revenues:		
16	Coronavirus state fiscal recovery fund		2,700,000
17	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
18	<b>Sec. 105. DEPARTMENT OF TREASURY</b>		
19	<b>(1) APPROPRIATION SUMMARY</b>		
20	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>7,000,000</b>
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and		
23	intradepartmental transfers		0
24	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>7,000,000</b>
25	Federal revenues:		
26	Total federal revenues		0
27	Special revenue funds:		
28	Total local revenues		0



1	Total private revenues		0
2	Total other state restricted revenues		0
3	<b>State general fund/general purpose</b>	<b>\$</b>	<b>7,000,000</b>
4	<b>(2) ONE-TIME APPROPRIATIONS</b>		
5	Wrongful imprisonment compensation fund	\$	7,000,000
6	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>7,000,000</b>
7	Appropriated from:		
8	<b>State general fund/general purpose</b>	<b>\$</b>	<b>7,000,000</b>

9

10

11

## PART 2

12

## PROVISIONS CONCERNING APPROPRIATIONS

13

14

**GENERAL SECTIONS**

15

16 Sec. 201. Pursuant to section 30 of article IX of the state  
 17 constitution of 1963, total state spending from state sources under  
 18 part 1 for the fiscal year ending September 30, 2021 is  
 19 \$7,225,000.00 and total state spending from state sources to be  
 20 paid to local units of government is \$0.00.

21

22 Sec. 202. The appropriations made and expenditures authorized  
 23 under this part and part 1 and the departments, commissions,  
 24 boards, offices, and programs for which appropriations are made  
 25 under this part and part 1 are subject to the management and budget  
 26 act, 1984 PA 431, MCL 18.1101 to 18.1594.

27

28 Sec. 203. If the state administrative board, acting under  
 29 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount  
 appropriated under this act, the legislature may, by a concurrent  
 resolution adopted by a majority of the members elected to and  
 serving in each house, inter-transfer funds within this act for the



1 particular department, board, commission, office, or institution.

2 Sec. 204. Funds appropriated in part 1 are subject to  
 3 applicable federal audit and reporting requirements. Prompt action  
 4 shall be taken if instances of noncompliance are identified,  
 5 including noncompliance identified in an audit finding. If any  
 6 instance of noncompliance is identified, including noncompliance  
 7 identified in an audit finding, the state budget director shall  
 8 take necessary and immediate action to rectify it. The state budget  
 9 director shall notify the senate and house appropriations  
 10 committees and the senate and house fiscal agencies when an  
 11 instance of noncompliance is identified.

12 Sec. 205. The state budget director shall report on the status  
 13 of funds appropriated in part 1, and all funds appropriated related  
 14 to the coronavirus relief effort, to the senate and house  
 15 appropriations committees and the senate and house fiscal agencies  
 16 on a monthly basis until all funds are exhausted.

17  
 18 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

19 Sec. 301. From the funds appropriated in part 1 for hospital  
 20 COVID-19 grants, the department of health and human services shall  
 21 provide grants to hospitals in this state to help cover increased  
 22 hospital costs and reduced hospital revenue related to the COVID-19  
 23 pandemic. The grant to each hospital shall equal each hospital's  
 24 percentage of total state Medicaid inpatient claims revenue,  
 25 including Medicaid managed care inpatient claims revenue, in the  
 26 most recent 12 months for which the information is available  
 27 multiplied by the appropriation for hospital COVID-19 grants in  
 28 part 1.

29 Sec. 302. (1) From the funds appropriated in part 1 for long-



1 term care facility supports, the department of health and human  
2 services shall allocate \$100,000,000.00 to provide a \$23.00 per  
3 Medicaid day increase to nursing facilities that have experienced a  
4 5% or greater decline in the nursing facility's average daily  
5 census during the last 3 calendar quarters of the fiscal year  
6 ending September 30, 2021 when compared to the nursing facility's  
7 average daily census as reported in the nursing facility's 2019  
8 Medicaid cost report. A nursing facility may be eligible for  
9 reimbursement for 1 or all 3 calendar quarters based on each  
10 nursing facility's change in average daily census by calendar  
11 quarter.

12 (2) Each nursing facility may request from the department of  
13 health and human services the additional \$23.00 per Medicaid day  
14 increase at the end of each calendar quarter. The request must  
15 include the average daily census as reported on the applicable 2019  
16 Medicaid cost report based on total licensed beds, the actual  
17 applicable calendar quarter's average daily census, and a detailed  
18 weekly average daily census for the calendar quarter. The  
19 department of health and human services may request additional  
20 documentation to verify census. The request must also include the  
21 number of Medicaid days of care rendered for the applicable 2021  
22 calendar quarter, including Medicaid integrated care organization  
23 days and healthy Michigan plan days.

24 (3) After receiving the request with all of the applicable  
25 information, the department of health and human services must remit  
26 payment to the nursing facility within 14 days. The department must  
27 reconcile payments under this section by no sooner than 92 days  
28 after September 30, 2021. As a condition of receiving funds  
29 appropriated in this section, the nursing facility must agree to



1 any appropriate payment or recovery action for any over or under  
2 payment disclosed from this reconciliation process, and the  
3 department of health and human services must report to each nursing  
4 facility whether this reconciliation process identified any over or  
5 under payments.

