

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "AN ACT concerning appropriations", Public Act
6 101-0007, approved June 5, 2019, is amended by changing Section
7 5 of Article 117 as follows:

8 (P.A. 101-0007, Article 117, Section 5)

9 Sec. 5. The following named amounts, or so much thereof as
10 may be necessary, respectively, for the objects and purposes
11 hereinafter named, are appropriated from the General Revenue
12 Fund to the Judicial Inquiry Board to meet its ordinary and
13 contingent expenses for the fiscal year ending June 30, 2020:

14	For Personal Services	329,500
15	For State Contribution to State Employees'	
16	Retirement System	0
17	For Retirement - Pension pick-up	12,500
18	For State Contribution to Social Security	24,000
19	For Contractual Services	<u>478,600</u> 303,600
20	<u>For Contractual Services, including</u>	
21	<u>prior year costs</u>	<u>171,000</u>

1	For Travel	7,600
2	For Commodities	1,500
3	For Printing	1,500
4	For Equipment	1,500
5	For EDP	0
6	For Telecommunications	5,300
7	For Operations of Auto Equipment	<u>1,900</u>
8	Total	<u>\$1,034,900</u> 688,900

9 ARTICLE 1.5

10 Section 1. "AN ACT concerning appropriations", Public Act
11 101-0007, approved June 5, 2019, is amended by changing Section
12 45 of Article 46 as follows:

13 (P.A. 101-0007, Article 46, Section 45)

14
15 Section 45. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Commerce and Economic Opportunity:

18 OFFICE OF BUSINESS DEVELOPMENT

19 GRANTS

20 Payable from the General Revenue Fund:

21 For the purpose of Grants, Contracts,
22 and Administrative Expenses associated

1 with DCEO Job Training Programs, including
2 prior year costs3,000,000
3 For a grant associated with Job
4 training to the Illinois
5 Manufacturers' Association, including
6 prior year costs1,466,300
7 For a grant associated with Job
8 training to the Chicago Federation
9 of Labor, including prior year costs1,500,000
10 For a grant associated with Job
11 training to the Chicagoland
12 Regional College Program,
13 including prior year costs1,955,000
14 For a grant to HACIA for costs associated
15 with the development and execution of job training
16 programs and other operational expenses
17 ~~to HACIA~~3,200,000
18 For grants and contingent costs associated
19 with business development1,956,300
20 For a grant associated with job training
21 to Richland Community College1,500,000
22 For a grant to the Joliet Arsenal Development Authority,
23 including prior year costs500,000
24 For a grant associated with job training to
25 the Black chambers of commerce1,500,000

1 For a grant to the Metro East Business
 2 Incubator Inc.100,000
 3 For a grant associated with the Workforce
 4 Hub Program to United Way of Metropolitan
 5 Chicago1,000,000
 6 Total \$17,643,900

7 Payable from the State Small Business Credit

8 Initiative Fund:

9 For the Purpose of Contracts, Grants,
 10 Loans, Investments and Administrative
 11 Expenses in Accordance with the State
 12 Small Business Credit Initiative Program
 13 and other business development programs,
 14 including prior year costs30,000,000

15 Payable from the Illinois Capital Revolving Loan Fund:

16 For the Purpose of Contracts, Grants,
 17 Loans, Investments and Administrative
 18 Expenses in Accordance with the Provisions
 19 Of the Small Business Development Act
 20 Pursuant to 30 ILCS 750/9, including
 21 prior year costs2,000,000

22 Payable from the Illinois Equity Fund:

23 For the purpose of Grants, Loans, and
 24 Investments in Accordance with the
 25 Provisions of the Small Business

1 Development Act300,000

2 Payable from the Large Business Attraction Fund:

3 For the purpose of Grants, Loans,

4 Investments, and Administrative

5 Expenses in Accordance with Article

6 10 of the Build Illinois Act500,000

7 Payable from the Public Infrastructure Construction

8 Loan Revolving Fund:

9 For the purpose of Grants, Loans,

10 Investments, and Administrative

11 Expenses in Accordance with Article 8

12 of the Build Illinois Act2,250,000

13 ARTICLE 2

14 Section 1. "AN ACT concerning appropriations", Public Act
15 101-0007, approved June 5, 2019, is amended by changing Section
16 5 of Article 62 as follows:

17 (P.A. 101-0007, Article 62, Section 5)

18 Sec. 5. The sum of \$10,923,300, or so much thereof as may
19 be necessary, is appropriated from the General Revenue Fund to
20 the Office of the Governor for operational expenses of the
21 fiscal year ending June 30, 2020, including prior year costs.

1 ARTICLE 3

2 Section 1. "AN ACT concerning appropriations", Public Act
3 101-0007, approved June 5, 2019, is amended by changing Section
4 15 of Article 96 as follows:

5 (P.A. 101-0007, Article 96, Section 15)

6 Sec. 15. The following named amounts, or so much thereof
7 as may be necessary, are appropriated for the ordinary and
8 contingent expenses for the Illinois Department on Aging:

9 DIVISION OF COMMUNITY SUPPORTIVE SERVICES

10 Payable from the General Revenue Fund:

11	For Personal Services	815,900
12	For State Contributions to Social Security	62,400
13	For Contractual Services	100,000
14	For Travel	<u>25,000</u>
15	Total	\$1,003,300

16 DISTRIBUTIVE ITEMS

17 OPERATIONS

18 Payable from the General Revenue Fund:

19	For the Administrative and	
20	Programmatic Expenses of the	
21	Senior Employment Specialist Program	190,300
22	For the Administrative and	

1	Programmatic Expenses of the	
2	Senior Meal Program (USDA)	40,000
3	For Federal Refunds	1,502,800
4	DISTRIBUTIVE ITEMS	
5	GRANTS	
6	Payable from the General Revenue Fund:	
7	For Grandparents Raising	
8	Grandchildren Program	300,000
9	Payable from the Services for Older Americans Fund:	
10	For Personal Services	425,000
11	For State Contributions to State	
12	Employee' Retirement	230,700
13	For State Contributions to Social Security	32,500
14	For Group Insurance	144,000
15	For Contractual Services	50,000
16	For Travel	<u>110,000</u>
17	Total	\$992,200
18	DISTRIBUTIVE ITEMS	
19	OPERATIONS	
20	Payable from the Services for Older Americans Fund:	
21	For the Administrative and	
22	Programmatic Expenses of the	
23	Senior Meal Program USDA	225,000
24	For the Administrative and	
25	Programmatic Expenses of	

1	Older Americans Training	100,000	
2	For the Administrative and		
3	Programmatic Expenses of		
4	Governmental Discretionary Projects	1,500,000	
5	For the Administrative and		
6	Programmatic Expenses of		
7	Title V Services	300,000	
8	DISTRIBUTIVE ITEMS		
9	GRANTS		
10	Payable from the Services for Older Americans Fund:		
11	For USDA Child and Adult Food		
12	Care Program	<u>850,000</u>	200,000
13	For Title V Employment Services	4,000,000	
14	For Title III Social Services	<u>55,000,000</u>	25,000,000
15	For Title III B Ombudsman	<u>10,000,000</u>	3,000,000
16	For USDA National Lunch Program	<u>7,000,000</u>	3,500,000
17	For National Family Caregiver		
18	Support Program	<u>45,000,000</u>	11,500,000
19	For Title VII Prevention of Elder		
20	Abuse, Neglect and Exploitation	1,000,000	
21	For Title VII Long-Term Care		
22	Ombudsman Services for Older Americans	1,500,000	
23	For Title III D Preventive Health	3,000,000	
24	For Nutrition Services Incentive		
25	Program	<u>25,000,000</u>	11,500,000

1 For Title III C-1 Congregate
 2 Meals Program50,000,000 ~~24,000,000~~

3 For Title III C-2 Home Delivered
 4 Meals Program63,000,000 ~~22,000,000~~

DISTRIBUTIVE ITEMS

OPERATIONS

7 Payable from the Commitment to Human Services Fund:

8 For the Administrative and
 9 Programmatic Expenses of the
 10 Home Delivered Meals Program23,800,000

DISTRIBUTIVE ITEMS

GRANTS

13 Payable from the Commitment to Human Services Fund:

14 For Retired Senior Volunteer Program551,800
 15 For Planning and Service Grants to
 16 Area Agencies on Aging11,500,000
 17 For Foster Grandparents Program241,400
 18 For Area Agencies on Aging for
 19 Long-Term Care Systems Development273,800
 20 For Equal Distribution of
 21 Community Based Services1,751,200

DISTRIBUTIVE ITEMS

GRANTS

24 Payable from the Tobacco Settlement Recovery Fund:

25 For Senior Health Assistance Programs2,800,000

1 ARTICLE 4

2 Section 1. "AN ACT concerning appropriations", Public Act
3 101-0007, approved June 5, 2019, is amended by changing Section
4 35 of Article 97 as follows:

5 (P.A. 101-0007, Article 97, Section 35)

6 Sec. 35. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Children and Family Services for payments for
9 care of children served by the Department of Children and Family
10 Services:

11 GRANTS-IN-AID

12 REGIONAL OFFICES

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Foster Homes and Specialized	
15	Foster Care and Prevention	<u>242,400,700</u> 222,400,700
16	For Counseling and Auxiliary Services	8,505,100
17	For Institution and Group Home Care and	
18	Prevention	148,019,100
19	For Services Associated with the Foster	
20	Care Initiative	6,139,900
21	For Purchase of Adoption and	
22	Guardianship Services	108,006,800

1	For Health Care Network	1,624,500
2	For Cash Assistance and Housing	
3	Locator Service to Families in the	
4	Class Defined in the Norman Consent Order	1,313,700
5	For Youth in Transition Program	866,800
6	For MCO Technical Assistance and	
7	Program Development	1,376,100
8	For Pre Admission/Post Discharge	
9	Psychiatric Screening	2,935,900
10	For Assisting in the Development	
11	of Children's Advocacy Centers	1,898,600
12	For Family Preservation Services	<u>4,143,100</u>
13	Total	<u>\$527,230,300</u> 507,230,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

15	For Foster Homes and Specialized	
16	Foster Care and Prevention	<u>172,526,200</u> 152,526,200
17	For Cash Assistance and Housing Locator	
18	Services to Families in the	
19	Class Defined in the Norman	
20	Consent Order	2,071,300
21	For Counseling and Auxiliary Services	10,547,200
22	For Institution and Group Home Care and	
23	Prevention	72,836,800
24	For Assisting in the development	
25	of Children's Advocacy Centers	1,398,200

1	For Psychological Assessments	
2	Including Operations and	
3	Administrative Expenses	3,010,100
4	For Children's Personal and	
5	Physical Maintenance	2,856,100
6	For Services Associated with the Foster	
7	Care Initiative	1,477,100
8	For Purchase of Adoption and	
9	Guardianship Services	72,834,800
10	For Family Preservation Services	33,098,700
11	For Family Centered Services Initiative	16,489,700
12	For Health Care Network	2,361,400
13	For a grant to the Illinois Association of	
14	Court Appointed Special Advocates	<u>2,885,000</u>
15	Total	<u>\$394,392,600</u> 374,392,600

16 ARTICLE 5

17 Section 1. "AN ACT concerning appropriations", Public Act
18 101-0007, approved June 5, 2019, is amended by changing
19 Sections 1, 35, and 40 of Article 111 as follows:

20 (P.A. 101-0007, Article 111, Section 1)

21 Sec. 1. The following named sums, or so much thereof as
22 may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated from the General Revenue
 2 Fund to meet the ordinary and contingent expenses of the
 3 following divisions of the Department of Corrections for the
 4 fiscal year ending June 30, 2020:

5 FOR OPERATIONS

6 GENERAL OFFICE

7	For Personal Services	<u>21,123,200</u>	21,079,400
8	For State Contributions to		
9	Social Security	<u>1,615,900</u>	1,612,600
10	For Contractual Services	<u>23,500,000</u>	25,375,000
11	For Travel		100,000
12	For Commodities		870,000
13	For Printing		42,000
14	For Equipment		30,300
15	For Electronic Data Processing		39,197,000
16	For Telecommunications Services		1,240,400
17	For Operation of Auto Equipment		115,000
18	For Tort Claims		5,499,700
19	For Refunds		<u>2,500</u>
20	Total	<u>\$93,336,000</u>	95,163,900

21 (P.A. 101-0007, Article 111, Section 35)

22 Sec. 35. The following named sums, or so much thereof as
 23 may be necessary, respectively, for the objects and purposes
 24 hereinafter named, are appropriated from the General Revenue

1 Fund to meet the ordinary and contingent expenses of the
2 Department of Corrections:

3 EDUCATION SERVICES

4	For Personal Services	<u>14,165,600</u>	15,417,600
5	For Student, Member and Inmate		
6	Compensation		5,300
7	For Contributions to Teachers'		
8	Retirement System		1,000
9	For State Contributions to		
10	Social Security	<u>1,083,700</u>	1,179,500
11	For Contractual Services	<u>10,700,000</u>	9,258,300
12	For Travel		1,900
13	For Commodities		350,000
14	For Printing		23,100
15	For Equipment		10,000
16	For Telecommunications Services		3,800
17	For Operation of Auto Equipment		<u>2,500</u>
18	Total	<u>\$26,346,900</u>	26,253,000

19 FIELD SERVICES

20	For Personal Services	<u>52,266,500</u>	50,914,000
21	For Student, Member and Inmate		
22	Compensation		33,500
23	For State Contributions to		
24	Social Security	<u>3,998,400</u>	3,895,000
25	For Contractual Services	<u>35,117,900</u>	31,678,500

1	For Travel	200,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	47,500
4	For Commodities	2,130,000
5	For Printing	24,800
6	For Equipment	800,000
7	For Telecommunications Services	8,630,000
8	For Operation of Auto Equipment	<u>1,156,500</u>
9	Total	<u>\$104,405,100</u> 99,509,800

10 (P.A. 101-0007, Article 111, Section 40)

11 Sec. 40. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Corrections from the General Revenue Fund for:

14 BIG MUDDY RIVER CORRECTIONAL CENTER

15	For Personal Services	<u>23,839,800</u> 24,546,500
16	For Student, Member and Inmate	
17	Compensation	290,000
18	For State Contributions to	
19	Social Security	<u>1,823,700</u> 1,877,900
20	For Contractual Services	<u>9,300,000</u> 9,825,800
21	For Travel	8,700
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	8,500
24	For Commodities	2,015,000

1	For Printing	19,800	
2	For Equipment	125,000	
3	For Telecommunications Services	80,000	
4	For Operation of Auto Equipment	<u>70,500</u>	
5	Total	<u>\$37,581,000</u>	\$38,867,700

CENTRALIA CORRECTIONAL CENTER

7	For Personal Services	<u>29,129,100</u>	28,222,800
8	For Student, Member and Inmate		
9	Compensation	268,400	
10	For State Contributions to		
11	Social Security	<u>2,228,400</u>	2,159,100
12	For Contractual Services	<u>6,800,000</u>	7,845,000
13	For Travel	1,900	
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners	15,000	
16	For Commodities	1,635,000	
17	For Printing	21,500	
18	For Equipment	140,000	
19	For Telecommunications Services	69,900	
20	For Operation of Auto Equipment	<u>28,500</u>	
21	Total	<u>\$40,337,700</u>	\$40,407,100

DANVILLE CORRECTIONAL CENTER

23	For Personal Services	<u>22,021,500</u>	21,376,100
24	For Student, Member and Inmate		
25	Compensation	280,000	

1	For State Contributions to		
2	Social Security	<u>1,684,600</u>	1,635,300
3	For Contractual Services	<u>9,100,000</u>	8,880,000
4	For Travel		7,500
5	For Travel and Allowances for Committed,		
6	Paroled and Discharged Prisoners		17,000
7	For Commodities		1,835,000
8	For Printing		19,800
9	For Equipment		150,000
10	For Telecommunications Services		98,000
11	For Operation of Auto Equipment		<u>84,900</u>
12	Total	<u>\$35,298,300</u>	\$34,383,600

DECATUR CORRECTIONAL CENTER

14	For Personal Services	<u>16,299,100</u>	15,971,300
15	For Student, Member and Inmate		
16	Compensation		90,000
17	For State Contributions to		
18	Social Security	<u>1,246,900</u>	1,221,900
19	For Contractual Services	<u>4,400,000</u>	4,315,000
20	For Travel		1,500
21	For Travel and Allowances for		
22	Committed, Paroled and		
23	Discharged Prisoners		9,900
24	For Commodities		640,000
25	For Printing		17,000

1	For Equipment	100,000	
2	For Telecommunications Services	93,300	
3	For Operation of Auto Equipment	<u>29,000</u>	
4	Total	<u>\$22,926,700</u>	\$22,488,900

DIXON CORRECTIONAL CENTER

6	For Personal Services	<u>50,894,000</u>	45,166,300
7	For Student, Member and Inmate		
8	Compensation	379,000	
9	For State Contributions to		
10	Social Security	<u>3,893,400</u>	3,455,300
11	For Contractual Services	<u>22,048,400</u>	25,875,000
12	For Travel	13,000	
13	For Travel and Allowances for Committed,		
14	Paroled and Discharged Prisoners	21,000	
15	For Commodities	2,400,000	
16	For Printing	29,700	
17	For Equipment	200,000	
18	For Telecommunications Services	190,000	
19	For Operation of Auto Equipment	<u>126,500</u>	
20	Total	<u>\$80,195,000</u>	\$77,855,800

EAST MOLINE CORRECTIONAL CENTER

22	For Personal Services	<u>24,163,900</u>	21,727,800
23	For Student, Member and Inmate		
24	Compensation	215,000	
25	For State Contributions to		

1	Social Security	<u>1,848,500</u>	1,662,200
2	For Contractual Services	<u>6,517,100</u>	6,431,700
3	For Travel		9,400
4	For Travel and Allowances for Committed,		
5	Paroled and Discharged Prisoners		31,000
6	For Commodities		1,600,000
7	For Printing		20,800
8	For Equipment		140,000
9	For Telecommunications Services		75,200
10	For Operation of Auto Equipment		<u>99,400</u>
11	Total	<u>\$34,720,300</u>	\$32,012,500

ELGIN TREATMENT CENTER

13	For Personal Services	<u>6,935,900</u>	6,653,900
14	For Student, Member and Inmate		
15	Compensation		1,500
16	For State Contributions to		
17	Social Security	<u>530,600</u>	509,000
18	For Contractual Services	<u>3,709,300</u>	4,400,000
19	For Travel		1,900
20	For Travel and Allowances for Committed,		
21	Paroled and Discharged Prisoners		1,500
22	For Commodities		105,000
23	For Printing		1,000
24	For Equipment		5,000
25	For Telecommunications Services		30,800

1	For Operation of Auto Equipment	<u>1,800</u>	
2	Total	<u>\$11,324,300</u>	\$11,711,400
3	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER		
4	For Personal Services	<u>16,578,300</u>	16,210,300
5	For Student, Member and Inmate		
6	Compensation		135,900
7	For State Contributions to		
8	Social Security	<u>1,268,200</u>	1,240,100
9	For Contractual Services	<u>7,600,000</u>	9,825,800
10	For Travel		12,500
11	For Travel and Allowances for Committed,		
12	Paroled and Discharged Prisoners		6,000
13	For Commodities		735,000
14	For Printing		6,600
15	For Equipment		100,000
16	For Telecommunications Services		50,800
17	For Operation of Auto Equipment	<u>30,000</u>	
18	Total	<u>\$26,523,300</u>	\$28,353,000
19	KEWANEE LIFE SKILLS RE-ENTRY CENTER		
20	For Personal Services	<u>13,482,100</u>	12,618,300
21	For Student, Member and Inmate		
22	Compensation		72,500
23	For State Contributions to		
24	Social Security	<u>1,031,400</u>	965,300
25	For Contractual Services	<u>2,600,000</u>	5,850,000

1	For Travel	3,800	
2	For Travel and Allowances for Committed,		
3	Paroled and Discharged Prisoners	13,000	
4	For Commodities	1,100,000	
5	For Printing	8,000	
6	For Equipment	50,000	
7	For Telecommunications Services	110,300	
8	For Operation of Auto Equipment	<u>33,400</u>	
9	Total	<u>\$18,504,500</u>	\$20,824,600

GRAHAM CORRECTIONAL CENTER

11	For Personal Services	<u>35,408,600</u>	33,447,500
12	For Student, Member and Inmate		
13	Compensation	290,000	
14	For State Contributions to		
15	Social Security	<u>2,708,800</u>	2,558,800
16	For Contractual Services	<u>11,200,000</u>	11,428,300
17	For Travel	11,000	
18	For Travel and Allowances for Committed,		
19	Paroled and Discharged Prisoners	5,700	
20	For Commodities	2,425,000	
21	For Printing	23,100	
22	For Equipment	125,000	
23	For Telecommunications Services	75,200	
24	For Operation of Auto Equipment	<u>117,500</u>	
25	Total	<u>\$52,389,900</u>	\$50,507,100

ILLINOIS RIVER CORRECTIONAL CENTER

1			
2	For Personal Services	<u>26,208,400</u>	22,813,500
3	For Student, Member and Inmate		
4	Compensation		305,000
5	For State Contributions to		
6	Social Security	<u>2,004,900</u>	1,745,300
7	For Contractual Services	<u>10,000,000</u>	11,050,000
8	For Travel		7,400
9	For Travel and Allowance for Committed, Paroled		
10	and Discharged Prisoners		24,800
11	For Commodities		2,250,000
12	For Printing		21,500
13	For Equipment		200,000
14	For Telecommunications Services		73,200
15	For Operation of Auto Equipment		<u>32,500</u>
16	Total	<u>\$41,127,700</u>	\$38,523,200

HILL CORRECTIONAL CENTER

17			
18	For Personal Services	<u>21,606,400</u>	20,186,900
19	For Student, Member and Inmate		
20	Compensation		280,300
21	For State Contributions to		
22	Social Security	<u>1,652,900</u>	1,544,300
23	For Contractual Services	<u>9,700,000</u>	10,215,000
24	For Travel		3,800
25	For Travel and Allowances for Committed, Paroled		

1	and Discharged Prisoners	17,000	
2	For Commodities	2,335,000	
3	For Printing	21,500	
4	For Equipment	125,000	
5	For Telecommunications Services	52,400	
6	For Operation of Auto Equipment	<u>32,000</u>	
7	Total	<u>\$35,826,300</u>	\$34,813,200

JACKSONVILLE CORRECTIONAL CENTER

9	For Personal Services	<u>31,472,500</u>	29,476,000
10	For Student, Member and Inmate		
11	Compensation	280,300	
12	For State Contributions to		
13	Social Security	<u>2,407,600</u>	2,255,000
14	For Contractual Services	<u>5,300,000</u>	5,953,300
15	For Travel	7,200	
16	For Travel and Allowances for Committed,		
17	Paroled and Discharged Prisoners	16,000	
18	For Commodities	1,925,000	
19	For Printing	21,500	
20	For Equipment	100,000	
21	For Telecommunications Services	75,200	
22	For Operation of Auto Equipment	<u>77,700</u>	
23	Total	<u>\$41,683,000</u>	\$40,187,200

JOLIET TREATMENT CENTER

25	For Personal Services	<u>22,151,200</u>	17,920,500
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1	For Student, Member and Inmate		
2	Compensation	20,000	
3	For State Contributions to		
4	Social Security	<u>1,747,700</u>	1,371,000
5	For Contractual Services	<u>10,500,000</u>	14,000,000
6	For Travel	3,000	
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners	5,000	
9	For Commodities	1,035,000	
10	For Printing	6,600	
11	For Equipment	50,000	
12	For Telecommunications Services	62,500	
13	For Operation of Auto Equipment	<u>18,000</u>	
14	Total	<u>\$35,599,000</u>	\$34,491,600

LAWRENCE CORRECTIONAL CENTER

16	For Personal Services	<u>30,450,100</u>	28,466,100
17	For Student, Member and Inmate		
18	Compensation	315,000	
19	For State Contributions to		
20	Social Security	<u>2,329,400</u>	2,177,700
21	For Contractual Services	<u>11,600,000</u>	12,374,200
22	For Travel	42,500	
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners	23,000	
25	For Commodities	2,900,000	

1	For Printing	26,400	
2	For Equipment	200,000	
3	For Telecommunications Services	94,300	
4	For Operation of Auto Equipment	<u>86,400</u>	
5	Total	<u>\$48,067,100</u>	\$46,705,600

LINCOLN CORRECTIONAL CENTER

7	For Personal Services	<u>17,265,700</u>	16,629,000
8	For Student, Member and Inmate		
9	Compensation	172,600	
10	For State Contributions to		
11	Social Security	<u>1,320,800</u>	1,272,200
12	For Contractual Services	<u>5,300,000</u>	5,675,000
13	For Travel	1,900	
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners	6,000	
16	For Commodities	1,135,000	
17	For Printing	9,900	
18	For Equipment	100,000	
19	For Telecommunications Services	44,500	
20	For Operation of Auto Equipment	<u>59,600</u>	
21	Total	<u>\$25,416,000</u>	\$25,105,700

LOGAN CORRECTIONAL CENTER

23	For Personal Services	<u>39,834,000</u>	37,668,100
24	For Student, Member and Inmate		
25	Compensation	285,000	

1	For State Contributions to		
2	Social Security	<u>3,047,300</u>	2,881,600
3	For Contractual Services	<u>18,300,000</u>	20,225,000
4	For Travel		15,000
5	For Travel and Allowances for Committed,		
6	Paroled and Discharged Prisoners		22,700
7	For Commodities		2,250,000
8	For Printing		28,100
9	For Equipment		200,000
10	For Telecommunications Services		175,000
11	For Operation of Auto Equipment		<u>200,000</u>
12	Total	<u>\$64,357,100</u>	\$63,950,500

MENARD CORRECTIONAL CENTER

14	For Personal Services	<u>64,689,800</u>	63,358,800
15	For Student, Member and Inmate		
16	Compensation		365,000
17	For State Contributions to		
18	Social Security	<u>4,948,800</u>	4,847,000
19	For Contractual Services	<u>13,500,000</u>	15,033,300
20	For Travel		45,000
21	For Travel and Allowances for Committed,		
22	Paroled and Discharged Prisoners		6,000
23	For Commodities		5,915,000
24	For Printing		36,300
25	For Equipment		200,000

1 For Telecommunications Services165,500
 2 For Operation of Auto Equipment165,000
 3 Total \$90,036,400 ~~\$90,136,900~~

MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

5 For Personal Services7,130,200 ~~6,816,300~~
 6 For Student, Member and Inmate
 7 Compensation16,500
 8 For State Contributions to
 9 Social Security545,500 ~~521,500~~
 10 For Contractual Services1,400,000 ~~2,135,000~~
 11 For Travel1,900
 12 For Travel and Allowances for Committed,
 13 Paroled and Discharged Prisoners20,000
 14 For Commodities1,000,000
 15 For Printing6,600
 16 For Equipment50,000
 17 For Telecommunications Services28,800
 18 For Operation of Auto Equipment12,600
 19 Total \$10,212,100 ~~\$10,609,200~~

PINCKNEYVILLE CORRECTIONAL CENTER

21 For Personal Services32,979,600 ~~31,315,800~~
 22 For Student, Member and Inmate
 23 Compensation288,500
 24 For State Contributions to
 25 Social Security2,522,900 ~~2,395,700~~

1	For Contractual Services	<u>12,900,000</u>	13,698,300
2	For Travel		11,000
3	For Travel and Allowances for Committed,		
4	Paroled and Discharged Prisoners		30,400
5	For Commodities		2,925,000
6	For Printing		29,700
7	For Equipment		200,000
8	For Telecommunications Services		65,900
9	For Operation of Auto Equipment		<u>72,300</u>
10	Total	<u>\$52,025,300</u>	\$51,032,600

PONTIAC CORRECTIONAL CENTER

12	For Personal Services	<u>60,063,900</u>	55,699,000
13	For Student, Member and Inmate		
14	Compensation		265,000
15	For State Contributions to		
16	Social Security	<u>4,594,900</u>	4,261,000
17	For Contractual Services	<u>15,900,000</u>	16,157,500
18	For Travel		37,800
19	For Travel and Allowances for Committed,		
20	Paroled and Discharged Prisoners		6,700
21	For Commodities		3,000,000
22	For Printing		24,800
23	For Equipment		200,000
24	For Telecommunications Services		260,000
25	For Operation of Auto Equipment		<u>108,400</u>

1 Total \$84,461,500 ~~\$80,020,200~~

2 ROBINSON CORRECTIONAL CENTER

3 For Personal Services19,327,700 ~~18,497,200~~

4 For Student, Member and

5 Inmate Compensation224,200

6 For State Contributions to

7 Social Security1,478,600 ~~1,415,100~~

8 For Contractual Services6,300,000 ~~6,118,200~~

9 For Travel7,600

10 For Travel and Allowances for

11 Committed, Paroled and Discharged

12 Prisoners16,800

13 For Commodities1,600,000

14 For Printing16,500

15 For Equipment100,000

16 For Telecommunications Services60,500

17 For Operation of Auto Equipment16,300

18 Total \$29,148,200 ~~\$28,072,400~~

19 SHAWNEE CORRECTIONAL CENTER

20 For Personal Services24,229,400 ~~23,976,800~~

21 For Student, Member and

22 Inmate Compensation250,600

23 For State Contributions to

24 Social Security1,853,500 ~~1,834,300~~

25 For Contractual Services8,300,000 ~~8,980,000~~

1	For Travel	8,700	
2	For Travel and Allowances for Committed,		
3	Paroled and Discharged Prisoners	48,000	
4	For Commodities	1,915,000	
5	For Printing	19,800	
6	For Equipment	200,000	
7	For Telecommunications Services	130,400	
8	For Operation of Auto Equipment	<u>36,100</u>	
9	Total	<u>\$36,991,500</u>	\$37,399,700

SHERIDAN CORRECTIONAL CENTER

11	For Personal Services	<u>29,924,400</u>	28,360,200
12	For Student, Member and Inmate		
13	Compensation	277,000	
14	For State Contributions to		
15	Social Security	<u>2,289,200</u>	2,169,600
16	For Contractual Services	<u>16,000,000</u>	18,717,000
17	For Travel	22,000	
18	For Travel and Allowances for Committed,		
19	Paroled and Discharged Prisoners	9,600	
20	For Commodities	1,700,000	
21	For Printing	21,500	
22	For Equipment	125,000	
23	For Telecommunications Services	105,000	
24	For Operation of Auto Equipment	<u>81,300</u>	
25	Total	<u>\$50,555,000</u>	\$51,588,200

1 STATEVILLE CORRECTIONAL CENTER

2 For Personal Services87,670,900 ~~83,347,600~~

3 For Student, Member and Inmate
4 Compensation244,000

5 For State Contributions to
6 Social Security6,706,800 ~~6,376,000~~

7 For Contractual Services30,740,900 ~~28,866,700~~

8 For Travel152,300

9 For Travel and Allowances for Committed,
10 Paroled and Discharged Prisoners115,000

11 For Commodities6,332,700

12 For Printing41,600

13 For Equipment200,000

14 For Telecommunications Services280,800

15 For Operation of Auto Equipment467,300

16 Total \$132,952,300 ~~\$126,424,000~~

17 TAYLORVILLE CORRECTIONAL CENTER

18 For Personal Services20,036,000 ~~18,022,000~~

19 For Student, Member and Inmate Compensation242,700

20 For State Contributions to
21 Social Security1,532,800 ~~1,378,700~~

22 For Contractual Services6,000,000 ~~7,088,300~~

23 For Travel1,100

24 For Travel and Allowances for
25 Committed, Paroled and Discharged

1	Prisoners	6,000	
2	For Commodities	1,475,000	
3	For Printing	13,200	
4	For Equipment	100,000	
5	For Telecommunications Services	60,000	
6	For Operation of Auto Equipment	<u>30,700</u>	
7	Total	<u>\$29,497,500</u>	\$28,417,700

VANDALIA CORRECTIONAL CENTER

9	For Personal Services	<u>27,035,600</u>	25,627,600
10	For Student, Member and Inmate		
11	Compensation	230,800	
12	For State Contributions to		
13	Social Security	<u>2,068,200</u>	1,960,600
14	For Contractual Services	<u>5,000,000</u>	5,296,700
15	For Travel	3,800	
16	For Travel and Allowances for Committed,		
17	Paroled and Discharged Prisoners	16,600	
18	For Commodities	2,270,000	
19	For Printing	18,200	
20	For Equipment	100,000	
21	For Telecommunications Services	50,800	
22	For Operation of Auto Equipment	<u>70,500</u>	
23	Total	<u>\$36,864,500</u>	\$35,645,600

VIENNA CORRECTIONAL CENTER

25	For Personal Services	<u>28,789,500</u>	28,097,800
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1	For Student, Member and Inmate		
2	Compensation	197,900	
3	For State Contributions to		
4	Social Security	<u>2,202,400</u>	2,149,500
5	For Contractual Services	<u>5,300,000</u>	6,225,000
6	For Travel	2,300	
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners	34,800	
9	For Commodities	2,665,000	
10	For Printing	19,800	
11	For Equipment	100,000	
12	For Telecommunications Services	95,300	
13	For Operation of Auto Equipment	<u>81,300</u>	
14	Total	<u>\$39,488,300</u>	\$39,668,700

WESTERN ILLINOIS CORRECTIONAL CENTER

16	For Personal Services	<u>27,008,500</u>	25,965,600
17	For Student, Member and Inmate		
18	Compensation	273,500	
19	For State Contributions to		
20	Social Security	<u>2,066,200</u>	1,986,400
21	For Contractual Services	<u>8,700,000</u>	9,536,700
22	For Travel	7,600	
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners	20,500	
25	For Commodities	2,180,000	

1	For Printing	19,800
2	For Equipment	100,000
3	For Telecommunications Services	76,200
4	For Operation of Auto Equipment	<u>70,500</u>
5	Total	<u>\$40,522,800</u> \$40,236,800

6 ARTICLE 6

7 Section 1. "AN ACT concerning appropriations", Public Act
8 101-0007, approved June 5, 2019, is amended by changing Section
9 5 of Article 54 as follows:

10 (P.A. 101-0007, Article 54, Section 5)

11 Sec. 5. In addition to any other sums appropriated, the sum
12 of \$240,596,300 ~~220,596,300~~, or so much thereof as may be
13 necessary, is appropriated from the Title III Social Security
14 and Employment Fund to the Department of Employment Security
15 for operational expenses, awards, grants, and permanent
16 improvements for the fiscal year ending June 30, 2020.

17 ARTICLE 7

18 Section 1. "AN ACT concerning appropriations", Public Act
19 101-0007, approved June 5, 2019, is amended by changing Section
20 5 of Article 102 as follows:

1 (P.A. 101-0007, Article 102, Section 5)

2 Sec. 5. The following named sums, or so much thereof as
3 may be necessary, respectively, are appropriated to the
4 Department of Healthcare and Family Services for the purposes
5 hereinafter named:

6 PROGRAM ADMINISTRATION

7 Payable from General Revenue Fund:

8	For Personal Services	14,441,100
9	For State Contributions to Social Security	1,104,800
10	For Contractual Services	1,852,700
11	For Travel	75,000
12	For Commodities	0
13	For Printing	0
14	For Equipment	0
15	For Electronic Data Processing	9,051,400
16	For Telecommunications Services	0
17	For Operation of Auto Equipment	34,000
18	For Deposit into the Public Aid	
19	Recoveries Trust Fund	<u>4,980,000</u>
20	Total	\$31,539,000

21 Payable from Public Aid Recoveries Trust Fund:

22	For Personal Services	270,900
23	For State Contributions to State	
24	Employees' Retirement System	147,100

1	For State Contributions to Social Security	20,700
2	For Group Insurance	118,800
3	For Contractual Services	5,294,400
4	For Commodities	229,700
5	For Printing	354,800
6	For Equipment	936,100
7	For Electronic Data Processing	1,918,700
8	For Telecommunications Services	1,165,100
9	For Costs Associated with Information	
10	Technology Infrastructure	47,471,500
11	For State Prompt Payment Act Interest Costs	<u>25,000</u>
12	Total	\$57,952,800

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

15	For Personal Services	4,687,400
16	For State Contributions to Social Security	358,600
17	For Contractual Services	0
18	For Travel	10,000
19	For Equipment	<u>0</u>
20	Total	\$5,056,000

Payable from Public Aid Recoveries Trust Fund:

22	For Personal Services	8,935,800
23	For State Contributions to State	
24	Employees' Retirement System	4,851,200
25	For State Contributions to Social Security	683,600

1	For Group Insurance	2,212,700
2	For Contractual Services	4,018,500
3	For Travel	78,800
4	For Commodities	0
5	For Printing	0
6	For Equipment	0
7	For Telecommunications Services	0
8	Total	\$20,780,600
9	Payable from Long-Term Care Provider Fund:	
10	For Administrative Expenses	233,000
11	CHILD SUPPORT SERVICES	
12	Payable from General Revenue Fund:	
13	For Deposit into the Child Support	
14	Administrative Fund	28,320,000
15	Payable from Child Support Administrative Fund:	
16	For Personal Services	52,249,300
17	For Employee Retirement Contributions	
18	Paid by Employer	24,200
19	For State Contributions to State	
20	Employees' Retirement System	28,366,200
21	For State Contributions to Social Security	3,997,000
22	For Group Insurance	16,657,500
23	For Contractual Services	56,000,000
24	For Travel	233,000
25	For Commodities	292,000

1	For Printing	180,000
2	For Equipment	1,500,000
3	For Electronic Data Processing	12,405,400
4	For Telecommunications Services	1,900,000
5	For Child Support Enforcement	
6	Demonstration Projects	500,000
7	For Administrative Costs Related to	
8	Enhanced Collection Efforts including	
9	Paternity Adjudication Demonstration	7,000,000
10	For Costs Related to the State	
11	Disbursement Unit	9,000,000
12	For State Prompt Payment Act Interest Costs	<u>50,000</u>
13	Total	\$190,354,600

LEGAL REPRESENTATION

Payable from General Revenue Fund:

16	For Personal Services	949,900
17	For Employee Retirement Contributions	
18	Paid by Employer	3,700
19	For State Contributions to Social Security	72,700
20	For Contractual Services	100,000
21	For Travel	4,000
22	For Equipment	<u>1,800</u>
23	Total	\$1,132,100

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

1	For Personal Services	8,475,200
2	For State Contributions to State	
3	Employees' Retirement System	4,601,200
4	For State Contributions to Social Security	648,400
5	For Group Insurance	2,252,200
6	For Contractual Services	13,777,800
7	For Travel	67,200
8	For Commodities	0
9	For Printing	0
10	For Equipment	0
11	For Telecommunications Services	<u>0</u>
12	Total	\$29,822,000

MEDICAL

14	Payable from General Revenue Fund:	
15	For Expenses Related to Community Transitions	
16	and Long-Term Care System Rebalancing,	
17	Including Grants, Services and Related	
18	Operating and Administrative Costs	6,000,000
19	For Deposit into the Healthcare Provider	
20	Relief Fund	<u>996,354,000</u> 614,154,000
21	For Deposit into the Medical Special	
22	Purposes Trust Fund	2,500,000
23	For Costs Associated with the Critical	
24	Access Care Pharmacy Program	10,000,000
25	For Costs Associated with a Comprehensive	

1	Study of Long-Term Care Trends,		
2	Future Projections, and Actuarial		
3	Analysis of a New Long-Term Services		
4	and Support Benefit	<u>400,000</u>	
5	Total	<u>\$1,015,254,000</u>	403,954,800
6	Payable from Provider Inquiry Trust Fund:		
7	For Expenses Associated with		
8	Providing Access and Utilization		
9	of Department Eligibility Files	700,000	
10	Payable from Public Aid Recoveries Trust Fund:		
11	For Personal Services	5,483,800	
12	For State Contributions to State		
13	Employees' Retirement System	2,977,200	
14	For State Contributions to Social Security	419,600	
15	For Group Insurance	1,209,900	
16	For Contractual Services	42,000,000	
17	For Commodities	0	
18	For Printing	0	
19	For Equipment	0	
20	For Telecommunications Services	0	
21	For Costs Associated with the		
22	Development, Implementation and		
23	Operation of a Data Warehouse	<u>6,259,100</u>	
24	Total		\$58,349,600
25	Payable from Healthcare Provider Relief Fund:		

1 For Operational Expenses53,361,800
 2 For Payments in Support of the
 3 Operation of the Illinois
 4 Poison Center3,000,000

5 ARTICLE 8

6 Section 1. "AN ACT concerning appropriations", Public Act
 7 101-0007, approved June 5, 2019, is amended by changing
 8 Sections 60 and 155 of Article 105 as follows:

9 (P.A. 101-0007, Article 105, Section 60)

10 Sec. 60. The following named amount, or so much thereof as
 11 may be necessary, is appropriated to the Department of Human
 12 Services:

13 HOME SERVICES PROGRAM

14 GRANTS-IN-AID

15 For grants and administrative expenses
 16 associated with the Home Services Program,
 17 pursuant to 20 ILCS 2405/3, including
 18 prior year costs:

19 Payable from the General
 20 Revenue Fund520,259,600 ~~480,259,600~~
 21 Payable from the Home Services Medicaid
 22 Trust Fund246,000,000

1 The Department, with the consent in writing from the
 2 Governor, may reappropriation General Revenue Funds in Section 60
 3 "For Home Services Program Grants-in-Aid" to Section 80 "For
 4 Mental Health Grants-in-Aid and Purchased Care" and Section 90
 5 "For Developmental Disabilities Grants and Program Support
 6 Grants-in-Aid and Purchased Care" as a result of transferring
 7 clients to the appropriate community-based service system.

8 (P.A. 101-0007, Article 105, Section 155)

9 Sec. 155. The following named amounts, or so much thereof
 10 as may be necessary, respectively, for the objects hereinafter
 11 named, are appropriated to the Department of Human Services for
 12 Family and Community Services and related distributive
 13 purposes, including such Federal funds as are made available
 14 by the Federal government for the following purposes:

15 FAMILY AND COMMUNITY SERVICES

16 GRANTS-IN-AID

17 Payable from the General Revenue Fund:

18 For a grant to Children's Place for
 19 costs associated with specialized child
 20 care for families affected by HIV/AIDS381,200
 21 For grants to provide assistance to
 22 Sexual Assault Victims and for
 23 Sexual Assault Prevention Activities7,659,700

1 For Early Intervention108,691,900
 2 For grants to community providers and
 3 local governments for youth
 4 employment programs19,000,000
 5 For grants and administration expenses
 6 associated with Employability Development
 7 Services and related distributive purposes9,145,700
 8 For grants and administration expenses
 9 associated with Food Stamp Employment
 10 Training and related distributive purposes3,651,000
 11 For grants and administration expenses
 12 associated with Domestic Violence Shelters
 13 and Services program20,100,900
 14 For grants and administration expenses
 15 associated with Parents Too Soon6,870,300
 16 For grants and administrative expenses
 17 associated with the Healthy Families
 18 Program10,040,000
 19 For grants and administrative expenses
 20 associated with Homeless Youth Services6,154,400
 21 For grants and administrative expenses
 22 associated with Westside Health Authority
 23 Crisis Intervention1,000,000
 24 For grants and administrative expenses
 25 of the Comprehensive Community-Based

1	Services to Youth	18,560,100
2	For grants and administrative expenses	
3	associated with Redeploy Illinois	6,373,600
4	For grants and administrative expenses	
5	associated with Homelessness Prevention	5,000,000
6	For grants and administrative expenses	
7	associated with Supportive Housing	
8	Services	15,849,700
9	For grants and administrative expenses	
10	associated with Community Services	7,222,000
11	For grants and administrative expenses	
12	associated with Teen Reach After-School	
13	Programs	14,237,300
14	For grants and administrative expenses	
15	associated with Programs to Reduce Infant	
16	Mortality, provide Case Management and	
17	Outreach Services, and for the Intensive	
18	Prenatal Performance Project	31,665,000
19	For a grant to be distributed to Youth Guidance	
20	for all costs associated with Becoming a Man	
21	Program	1,000,000
22	For a grant to Urban Autism Solutions for all	
23	costs associated with the West Side Transition	
24	Academy	400,000
25	For a grant to Project Success of Vermillion	

1 County for youth programs25,000
2 For a grant to the Boys and Girls Club of
3 West Cook County for youth programs150,000
4 For a grant to the Center for Prevention of
5 Abuse for all costs associated with education
6 and training on human trafficking prevention60,000
7 For a grant to the Southern Illinois University
8 Center for Rural Health for all costs
9 associated with providing mental health and
10 support services to farm owners100,000
11 For a grant to TASC, INC. for all costs
12 associated with the Supportive Release
13 Center175,000
14 For a grant to Joseph Academy for all costs
15 associated with repairs, maintenance, and
16 other capital improvements, as well as
17 operations and services360,000
18 For a grant to the West Austin Development
19 Center for all costs associated with
20 childcare, education, and development
21 programs620,000
22 For a grant to Touched by an Angel Community
23 Enrichment Center NFP for all costs
24 Associated with developing and operating
25 Programs for single parents250,000

1 For a grant to Prevention Partnership, Inc.,
2 for all costs associated with organization
3 programs and services350,000
4 For a grant to Books Over Balls, for all costs
5 associated with organization programs
6 and services250,000
7 For a grant to O.U.R. Youth, for all costs
8 associated with organization programs and
9 Services100,000
10 For a grant to Chicago Fathers for Change,
11 for all costs associated with organization
12 programs and services25,000
13 For a grant to the Chicago Westside Branch
14 NAACP for all costs associated with
15 organization programs and services250,000
16 For a grant to the Center for Changing
17 Lives for prevention and assistance for
18 families at risk of homelessness150,000
19 Payable from the Assistance to the Homeless Fund:
20 For grants and administrative expenses
21 associated to Providing Assistance to the
22 Homeless300,000
23 Payable from the Specialized Services for
24 Survivors of Human Trafficking Fund:
25 For grants to organizations to prevent

1 Prostitution and Human Trafficking100,000
 2 Payable from the Sexual Assault Services
 3 and Prevention Fund:
 4 For grants and administrative expenses
 5 associated with Sexual Assault Services and
 6 Prevention Programs600,000
 7 Payable from the Children's Wellness
 8 Charities Fund:
 9 For grants to Children's Wellness Charities50,000
 10 Payable from the Housing for Families Fund:
 11 For grants to Housing for Families50,000
 12 Payable from the Illinois Affordable
 13 Housing Trust Fund:
 14 For Homeless Youth Services1,000,000
 15 For grants and administrative expenses
 16 associated with Homelessness Prevention4,000,000
 17 For grants and administrative expenses
 18 associated with Emergency and Transitional
 19 Housing10,383,700
 20 Payable from the Employment and Training Fund:
 21 For grants and administrative expenses
 22 associated with Employment and Training
 23 Programs, income assistance, and other
 24 social services, including prior
 25 year costs485,000,000

1 Payable from the Health and Human Services

2 Medicaid Trust Fund:

3 For grants for Supportive Housing Services3,382,500

4 Payable from the Sexual Assault Services Fund:

5 For Grants Related to the Sexual Assault

6 Services Program100,000

7 Payable from the Gaining Early

8 Awareness and Readiness for Undergraduate

9 Programs Fund:

10 For grants and administrative expenses

11 associated with G.E.A.R.U.P.3,516,800

12 Payable from the DHS Special Purposes

13 Trust Fund:

14 For grants and administrative expenses

15 Associated with the SNAP to Success

16 Program1,500,000 ~~750,000~~

17 For Community Grants7,257,800

18 For grants and administrative expenses

19 associated with Family Violence Prevention

20 Services5,018,200

21 For grants and administrative expenses

22 associated with Parents Too Soon2,505,000

23 For grants and administrative expenses

24 associated with Emergency Food Program

25 Transportation and Distribution5,163,800

1 For grants and administrative expenses
 2 associated with SNAP Outreach2,000,000
 3 For grants and administrative expenses
 4 associated with SSI Advocacy Services1,009,400
 5 For grants and administrative expenses
 6 associated with SNAP Education18,000,000
 7 For grants and administrative expenses
 8 associated with Federal/State Employment
 9 Programs and Related Services5,000,000
 10 For grants and administrative expenses
 11 associated with the Great START Program5,200,000
 12 For grants and administrative
 13 Expenses associated with
 14 Child Care Services408,800,000 ~~290,800,000~~
 15 For grants and administrative expenses
 16 associated with Migrant Child
 17 Care Services3,422,400
 18 For grants and administrative expenses
 19 associated with Refugee Resettlement
 20 Purchase of Services10,611,200
 21 For grants and administrative expenses
 22 associated with MIEC Home Visiting Program14,006,800
 23 For grants and administrative expenses
 24 associated with Race to the Top Program16,000,000
 25 For grants and administrative expenses

1 associated with JTED-SNAP Pilot Employment
2 and Training Program21,857,600
3 For grants and administrative expenses
4 associated with Head Start State
5 Collaboration500,000
6 Payable from the Early Intervention
7 Services Revolving Fund:
8 For the Early Intervention Services
9 Program, including,
10 prior years costs185,000,000 ~~180,000,000~~
11 Payable from the Domestic Violence Abuser
12 Services Fund:
13 For grants and administrative expenses
14 associated with Domestic Violence
15 Abuser Services100,000
16 Payable from the DHS Federal Projects Fund:
17 For grants and administrative expenses
18 associated with implementing Public
19 Health Programs10,742,300
20 For grants and administrative expenses
21 associated with the Emergency Solutions
22 Grants Program48,320,000 ~~12,000,000~~
23 Payable from the USDA Women, Infants and
24 Children Fund:
25 For Grants for the Federal Commodity

1 Supplemental Food Program1,400,000
2 For Grants for Free Distribution of
3 Food Supplies and for Grants for
4 Nutrition Program Food Centers under
5 the USDA Women, Infants, and Children
6 (WIC) Nutrition Program230,000,000
7 For grants and administrative expenses
8 associated with the USDA Farmer's
9 Market Nutrition Program500,000
10 For grants and administrative expenses
11 associated with administering the
12 USDA Women, Infants, and Children
13 (WIC) Nutrition Program, including
14 grants to public and private agencies60,049,000
15 Payable from the Hunger Relief Fund:
16 For Grants for food banks for the
17 purchase of food and related supplies
18 for low income persons100,000
19 Payable from the Tobacco Settlement
20 Recovery Fund:
21 For a Grant to the Coalition for
22 Technical Assistance and Training250,000
23 For grants and administrative expenses
24 associated with Children's Health Programs1,138,800
25 Payable from the Thriving Youth Income Tax

1	Checkoff Fund:	
2	For grants to Non-Medicaid community-based	
3	youth programs	150,000
4	Payable from the Local Initiative Fund:	
5	For grants and administrative expenses	
6	associated with the Donated Funds	
7	Initiative Program	22,729,400
8	Payable from the Domestic Violence Shelter	
9	and Service Fund:	
10	For grants and administrative expenses	
11	associated with Domestic Violence Shelters	
12	and Services Program	952,200
13	Payable from the Maternal and Child Health	
14	Services Block Fund:	
15	For grants and administrative expenses	
16	associated with the Maternal and	
17	Child Health Programs	9,401,200
18	Payable from the Juvenile Justice Trust Fund:	
19	For Grants and administrative expenses	
20	associated with Juvenile Justice	
21	Planning and Action Grants for Local	
22	Units of Government and Non-Profit	
23	Organizations, including prior year costs	4,000,000

1 Section 1. "AN ACT concerning appropriations", Public Act
2 101-0007, approved June 5, 2019, is amended by Section 40 to
3 Article 121 as follows:

4 (P.A. 101-0007, Article 121, Section 40, new)

5 Sec. 40. The sum of \$5,000,000, or so much thereof as man
6 be necessary, is appropriated from the General Revenue Fund to
7 the Department of Military Affairs for deposit into the
8 Illinois National Guard State Active Duty Fund.

9 ARTICLE 10

10 Section 1. "AN ACT concerning appropriations", Public Act
11 101-0007, approved June 5, 2019, is amended by changing Section
12 60 of Article 46 as follows:

13 (P.A. 101-0007, Article 46, Section 60)

14 Sec. 60. The following named amounts, or so much thereof
15 as may be necessary, are appropriated to the Department of
16 Commerce and Economic Opportunity:

17 OFFICE OF COMMUNITY AND ENERGY

18 ASSISTANCE GRANTS

19 Payable from Supplemental Low-Income Energy

20 Assistance Fund:

1 For Grants and Administrative Expenses
 2 Pursuant to Section 13 of the Energy
 3 Assistance Act of 1989, as Amended,
 4 including refunds and prior year costs165,000,000

5 Payable from Energy Administration Fund:

6 For Grants, Contracts and Administrative
 7 Expenses associated with DCEO Weatherization
 8 Programs, including refunds and prior
 9 year costs25,000,000

10 Payable from Low Income Home Energy

11 Assistance Block Grant Fund:

12 For Grants, Contracts and Administrative
 13 Expenses associated with the Low Income Home
 14 Energy Assistance Act of 1981, including
 15 refunds and prior year costs330,000,000

16 Payable from the Community Services Block Grant Fund:

17 For Administrative Expenses and Grants to
 18 Eligible Recipients as Defined in the
 19 Community Services Block Grant Act, including
 20 refunds and prior year costs118,000,000 ~~70,000,000~~

21 ARTICLE 11

22 Section 1. "AN ACT concerning appropriations", Public Act
 23 101-0007, approved June 5, 2019, is amended by changing

1 Sections 25, 55 and 75 and adding Section 6 to Article 106 as
2 follows:

3 (P.A. 101-0007, Article 106, Section 25)

4 Sec. 25. The following named amounts, or so much thereof
5 as may be necessary, are appropriated to the Department of
6 Public Health for the objects and purposes hereinafter named:

7 OFFICE OF POLICY PLANNING AND STATISTICS

8 Payable from the Public Health Services Fund:

9	For Personal Services	371,700
10	For State Contributions to State	
11	Employees' Retirement System	201,800
12	For State Contributions to Social Security	29,100
13	For Group Insurance	125,000
14	For Contractual Services	485,000
15	For Travel	20,000
16	For Commodities	6,000
17	For Printing	21,000
18	For Equipment	80,000
19	For Telecommunications Services	250,000
20	For Operational Expenses of Maintaining	
21	the Vital Records System	<u>400,000</u>
22	Total	\$1,989,600

23 Payable from Death Certificate Surcharge Fund:

24 For Expenses of Statewide Database

1 of Death Certificates and Distributions
2 of Funds to Governmental Units,
3 Pursuant to Public Act 91-03822,500,000
4 Payable from the Illinois Adoption Registry
5 and Medical Information Exchange Fund:
6 For Expenses Associated with the
7 Adoption Registry and Medical Information
8 Exchange200,000
9 Payable from the General Revenue Fund:
10 For Expenses of the Adverse Pregnancy
11 Outcomes Reporting Systems (APORS) Program
12 and the Adverse Health Care Event
13 Reporting and Patient Safety Initiative1,017,400
14 For Expenses of State Cancer Registry,
15 including Matching Funds for National
16 Cancer Institute Grants147,400
17 For Expenses Associated with Opioid
18 Overdose Prevention1,625,000
19 Total \$2,789,800
20 Payable from the Rural/Downstate Health
21 Access Fund:
22 For Expenses Related to the J1 Waiver
23 Applications100,000
24 Payable from the Public Health Services Fund:
25 For Expenses Related to Epidemiological

1 Health Outcomes Investigations and
 2 Database Development17,110,000 ~~12,110,000~~
 3 For Expenses for Rural Health Center(s) to
 4 Expand the Availability of Primary
 5 Health Care2,000,000
 6 For Operational Expenses to Develop a
 7 Health Care Provider Recruitment and
 8 Retention Program337,100
 9 For Grants to Develop a Health
 10 Care Provider Recruitment and
 11 Retention Program450,000
 12 For Grants to Develop a Health Professional
 13 Educational Loan Repayment Program1,000,000
 14 Total \$15,897,100
 15 Payable from the Hospital Licensure Fund:
 16 For Expenses Associated with
 17 the Illinois Adverse Health
 18 Care Events Reporting Law for an
 19 Adverse Health Care Event Reporting System1,500,000
 20 Payable from Community Health Center Care Fund:
 21 For Expenses for Access to Primary Health
 22 Care Services Program per the Underserved
 23 Physician Workforce Act 110 ILCS 935/1350,000
 24 Payable from Illinois Health Facilities Planning Fund:
 25 For Expenses of the Health Facilities

1	and Services Review Board	1,200,000
2	For Department Expenses in Support	
3	of the Health Facilities and Services	
4	Review Board	<u>1,600,000</u>
5	Total	\$2,800,000
6	Payable from Nursing Dedicated and Professional Fund:	
7	For Expenses of the Nursing Education	
8	Scholarship Law	2,000,000
9	Payable from the Long-Term Care Provider Fund:	
10	For Expenses of Identified Offenders	
11	Assessment and Other Public Health and	
12	Safety Activities	2,000,000
13	Payable from the Regulatory Evaluation and Basic	
14	Enforcement Fund:	
15	For Expenses of the Alternative Health Care	
16	Delivery Systems Program	75,000
17	Payable from the Public Health Federal	
18	Projects Fund:	
19	For Expenses of Health Outcomes,	
20	Research, Policy and Surveillance	612,000
21	Payable from the Preventive Health and Health	
22	Services Block Grant Fund:	
23	For Expenses of Preventive Health and Health	
24	Services Needs Assessment	2,700,000
25	Payable from Public Health Special State	

1 Projects Fund:
 2 For Expenses Associated with Health
 3 Outcomes Investigations and
 4 Other Public Health Programs2,500,000
 5 Payable from Illinois State Podiatric
 6 Disciplinary Fund:
 7 For Expenses of the Podiatric Scholarship
 8 and Residency Act100,000
 9 Payable from the Tobacco Settlement Recovery Fund:
 10 For Grants for the Community Health Center
 11 Expansion Program and Healthcare
 12 Workforce Providers in Health
 13 Professional Shortage Areas (HPSAs)
 14 in Illinois1,000,000

15 (P.A. 101-0007, Article 106, Section 55)

16 Sec. 55. The following named amounts, or so much thereof
 17 as may be necessary, are appropriated to the Department of
 18 Public Health for the objects and purposes hereinafter named:

19 OFFICE OF HEALTH PROTECTION

20 Payable from the General Revenue Fund:
 21 For Expenses Incurred for the Rapid
 22 Investigation and Control of
 23 Disease or Injury448,500
 24 For Expenses of Environmental Health

1	Surveillance and Prevention	
2	Activities, Including Mercury	
3	Hazards and West Nile Virus	299,200
4	For Expenses for Expanded Lab Capacity	
5	and Enhanced Statewide Communication	
6	Capabilities Associated with	
7	Homeland Security	322,600
8	For Deposit into Lead Poisoning	
9	Screening, Prevention, and Abatement	
10	Fund	<u>6,000,000</u>
11	Total	\$7,070,300
12	Payable from the Public Health Services Fund:	
13	For Personal Services	11,779,200
14	For State Contributions to State	
15	Employees' Retirement System	6,395,000
16	For State Contributions to Social Security	897,100
17	For Group Insurance	2,596,000
18	For Contractual Services	3,882,800
19	For Travel	395,700
20	For Commodities	405,000
21	For Printing	70,800
22	For Equipment	365,000
23	For Telecommunications Services	286,800
24	For Operation of Auto Equipment	40,000
25	For Electronic Data Processing	290,500

1 For Expenses of Implementing Federal
2 Awards, Including Services Performed
3 by Local Health Providers15,895,000 ~~5,895,000~~
4 For Expenses of Implementing Federal
5 Awards, Including Testing and Services Performed
6 by Local Health Providers267,000,000
7 Total \$310,298,900 ~~33,298,900~~

8 Payable from the Food and Drug Safety Fund:
9 For Expenses of Administering
10 the Food and Drug Safety
11 Program, Including Refunds500,000

12 Payable from the Safe Bottled Water Fund:
13 For Expenses for the Safe Bottled
14 Water Program50,000

15 Payable from the Facility Licensing Fund:
16 For Expenses, including Refunds, of
17 Environmental Health Programs3,000,000

18 Payable from the Illinois School Asbestos
19 Abatement Fund:
20 For Expenses, including Refunds, of
21 Administering and Executing
22 the Asbestos Abatement Act and
23 the Federal Asbestos Hazard Emergency
24 Response Act of 1986 (AHERA)1,200,000

25 Payable from the Emergency Public Health Fund:

1 For Expenses of Mosquito Abatement in an
2 Effort to Curb the Spread of West
3 Nile Virus and other Vector Borne Diseases5,100,000
4 Payable from the Public Health Water
5 Permit Fund:
6 For Expenses, Including Refunds,
7 of Administering the Groundwater
8 Protection Act100,000
9 Payable from the Used Tire Management Fund:
10 For Expenses of Vector Control Programs,
11 including Mosquito Abatement1,000,000
12 Payable from the Tattoo and Body Piercing
13 Establishment Registration Fund:
14 For Expenses of Administering of
15 Tattoo and Body Piercing Establishment
16 Registration Program550,000
17 Payable from the Lead Poisoning Screening,
18 Prevention, and Abatement Fund:
19 For Expenses of the Lead Poisoning
20 Screening, Prevention, and
21 Abatement Program, Including Refunds6,997,100
22 Payable from the Tanning Facility Permit Fund:
23 For Expenses to Administer the
24 Tanning Facility Permit Act,
25 including Refunds300,000

1 Payable from the Plumbing Licensure
2 and Program Fund:
3 For Expenses to Administer and Enforce
4 the Illinois Plumbing License Law,
5 including Refunds3,950,000
6 Payable from the Pesticide Control Fund:
7 For Public Education, Research,
8 and Enforcement of the Structural
9 Pest Control Act481,700
10 Payable from the Public Health Special
11 State Projects Fund:
12 For Expenses of Conducting EPSDT
13 and Other Health Protection Programs43,200,000
14 Payable from the General Revenue Fund:
15 For Grants for Immunizations and
16 Outreach Activities4,157,100
17 Payable from the Personal Property Tax
18 Replacement Fund:
19 For Local Health Protection Grants
20 to Certified Local Health Departments
21 for Health Protection Programs Including,
22 but not Limited to, Infectious
23 Diseases, Food Sanitation,
24 Potable Water and Private Sewage18,098,500
25 Payable from the Lead Poisoning Screening,

1 Prevention, and Abatement Fund:
 2 For Grants for the Lead Poisoning Screening
 3 and Prevention Program2,500,000
 4 Payable from the Private Sewage Disposal
 5 Program Fund:
 6 For Expenses of Administering the
 7 Private Sewage Disposal Program250,000

8 (P.A. 101-0007, Article 106, Section 75)
 9 Sec. 75. The following named amounts, or as much thereof
 10 as may be necessary, are appropriated to the Department of
 11 Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

12
 13 Payable from the General Revenue Fund:
 14 For Expenses for Breast and Cervical
 15 Cancer Screenings, Minority Outreach,
 16 and Other Related Activities14,512,400
 17 For Expenses of the Women's Health
 18 Promotion Programs508,500
 19 For Expenses associated with School Health
 20 Centers4,551,000 ~~1,151,100~~
 21 For Grants to Family Planning Programs
 22 for Contraceptive Services423,400
 23 For Grants for the Extension and Provision
 24 of Perinatal Services for Premature

1	and High-Risk Infants and their Mothers	<u>1,002,700</u>
2	Total	<u>\$20,998,100</u> 17,598,100
3	Payable from the Public Health Services Fund:	
4	For Personal Services	776,200
5	For State Contributions to State	
6	Employees' Retirement System	421,400
7	For State Contributions to Social Security	59,500
8	For Group Insurance	273,100
9	For Contractual Services	500,000
10	For Travel	50,000
11	For Commodities	53,200
12	For Printing	34,500
13	For Equipment	50,000
14	For Telecommunications Services	10,000
15	For Expenses of Federally Funded Women's	
16	Health Program	<u>3,000,000</u>
17	Total	\$5,227,900
18	Payable from the Public Health Special	
19	State Projects Fund:	
20	For Expenses of Women's Health Programs	200,000
21	Payable from the Penny Severns Breast, Cervical,	
22	and Ovarian Cancer Research Fund:	
23	For Grants for Breast and Cervical	
24	Cancer Research	600,000
25	Payable from the Public Health Services Fund:	

1 For Grants for Breast and Cervical
2 Cancer Screenings in Fiscal Year 2020
3 and All Prior Fiscal Years7,000,000
4 Payable from the Carolyn Adams Ticket
5 For The Cure Grant Fund:
6 For Grants and Related Expenses to
7 Public or Private Entities in Illinois
8 for the Purpose of Funding Research
9 Concerning Breast Cancer and for
10 Funding Services for Breast Cancer Victims2,000,000
11 Payable from the Public Health Services Fund:
12 For Expenses associated with Maternal and
13 Child Health Programs15,000,000
14 Payable from Tobacco Settlement Recovery Fund:
15 For Costs Associated with
16 Children's Health Programs1,229,700
17 Payable from the Maternal and Child Health
18 Services Block Grant Fund:
19 For Expenses Associated with Maternal and
20 Child Health Programs9,750,000
21 For Grants to the Chicago Department of
22 Health for Maternal and Child Health
23 Services5,000,000
24 For Grants to the Board of Trustees of the
25 University of Illinois, Division of

1	Specialized Care for Children	9,000,000
2	For Grants for the Extension and Provision	
3	of Perinatal Services for Premature and	
4	High-risk Infants and their Mothers	<u>3,000,000</u>
5	Total	\$26,750,000

6 (P.A. 101-0007, Article 106, Section 6, new)

7 Sec. 6. The sum of \$200,000,000, or so much thereof as may
8 be necessary, is appropriated from the Public Health Services
9 Fund to the Department of Public Health for costs and
10 administrative expenses associated with Contact Tracing and
11 Testing in response to the COVID-19 Pandemic, including areas
12 disproportionately affected by the pandemic.

13 ARTICLE 12

14 Section 1. "AN ACT concerning appropriations", Public Act
15 101-0007, approved June 5, 2019, is amended by changing Section
16 5 of Article 78 as follows:

17 (P.A. 101-0007, Article 78, Section 5)

18 Sec. 5. The following named sums, or so much thereof as
19 may be necessary, respectively, for the objects and purposes
20 hereinafter named, are appropriated to meet the ordinary and
21 contingent expenses of the Department of Revenue:

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GOVERNMENT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Refund of certain taxes in lieu
of credit memoranda, where such
refunds are authorized by law4,750,000

PAYABLE FROM THE PERSONAL PROPERTY TAX

REPLACEMENT FUND

For a portion of the state's share of state's
attorneys' and assistant state's
attorneys' salaries, including
prior year costs14,728,100 ~~14,478,100~~

For a portion of the state's share of county
public defenders' salaries pursuant
to 55 ILCS 5/3-4007, including
prior year costs7,451,200 ~~7,351,200~~

For the State's share of county
supervisors of assessments or
county assessors' salaries, as
provided by law, including prior
year costs3,369,300

For additional compensation for local
assessors, as provided by Sections 2.3
and 2.6 of the "Revenue Act of 1939", as
amended350,000

For additional compensation for local

1 assessors, as provided by Section 2.7
 2 of the "Revenue Act of 1939", as
 3 amended510,000
 4 For additional compensation for county
 5 treasurers, pursuant to Public Act
 6 84-1432, as amended663,000
 7 For the annual stipend for sheriffs as
 8 provided in subsection (d) of Section
 9 4-6300 and Section 4-8002 of the
 10 counties code663,000
 11 For the annual stipend to county
 12 coroners pursuant to 55 ILCS 5/4-6002
 13 including prior year costs663,000
 14 For additional compensation for
 15 county auditors, pursuant to Public
 16 Act 95-0782, including prior
 17 year costs123,500
 18 Total \$28,421,100 ~~28,171,100~~

PAYABLE FROM MOTOR FUEL TAX FUND

20 For Reimbursement to International
 21 Fuel Tax Agreement Member States32,000,000
 22 For Refunds40,000,000 ~~22,000,000~~
 23 Total \$72,000,000 ~~54,000,000~~

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

25 For Refunds as provided for in Section

1 13a.8 of the Motor Fuel Tax Act12,000
2 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND
3 For allocation to Chicago for additional
4 1.25% Use Tax pursuant to P.A. 86-0928125,000,000
5 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND
6 For refunds associated with the
7 Simplified Municipal Telecommunications Act12,000
8 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND
9 For allocation to local governments
10 for additional 1.25% Use Tax
11 pursuant to P.A. 86-0928370,000,000
12 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING
13 DISTRIBUTIVE FUND
14 For allocation to local governments
15 of the net terminal income tax per
16 the Video Gaming Act109,883,300
17 PAYABLE FROM SENIOR CITIZENS REAL ESTATE
18 DEFERRED TAX REVOLVING FUND
19 For payments to counties as required
20 by the Senior Citizens Real
21 Estate Tax Deferral Act, including
22 prior year cost6,500,000
23 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND
24 For administration of the Rental
25 Housing Support Program1,750,000

1 For rental assistance to the Rental
 2 Housing Support Program, administered
 3 by the Illinois Housing Development
 4 Authority25,000,000
 5 Total \$26,750,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

7 For administration of the Illinois
 8 Affordable Housing Act4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

10 For a Grant allocation to Local Law
 11 Enforcement Agencies for joint state and
 12 local efforts in Administration of the
 13 Charitable Games, Pull Tabs and Jar
 14 Games Act900,000

ARTICLE 13

16 Section 1. "AN ACT making appropriations", Public Act 101-
 17 0007, approved June 5, 2019, is amended by changing Section 5
 18 of Article 126 as follows:

(P.A. 101-0007, Article 126, Section 5)

20 Sec. 5. The following named amounts, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Department of State Police for the following purposes:

1 DIVISION OF ADMINISTRATION

2 Payable from General Revenue Fund:

3	For Personal Services	7,576,400
4	For State Contributions to Social Security	499,800
5	For Contractual Services	3,413,000
6	For Travel	53,700
7	For Commodities	267,700
8	For Equipment	30,000
9	For Electronic Data Processing	20,471,800
10	For Printing	88,500
11	For Telecommunications Services	1,620,000
12	For Operation of Auto Equipment	150,000
13	For Payment of Tort Claims	<u>4,025,000</u> 50,000
14	For Refunds	<u>2,000</u>
15	Total	<u>\$38,197,900</u> 34,222,900

16 Payable from the State Police Wireless

17 Service Emergency Fund:

18	For costs associated with the	
19	administration and fulfillment	
20	of its responsibilities under	
21	the Wireless Emergency Telephone	
22	Safety Act	700,000

23 Payable from the State Police Vehicle Fund:

24	For purchase of vehicles and accessories	16,000,000
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25 Payable from the State Police Vehicle

1 Maintenance Fund:
 2 For Operation of Auto700,000

3 ARTICLE 14

4 Section 1. "AN ACT concerning appropriations", Public Act
 5 101-0007, approved June 5, 2019, is amended by changing Section
 6 115 of Article 39 as follows:

7 (P.A. 101-0007, Article 39, Section 115)

8 Section 115. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated to
 10 the Department of Agriculture for:

11 ENVIRONMENTAL PROGRAMS

12 Payable from the General Revenue Fund:

13 For Administration of the Livestock
 14 Management Facilities Act302,500
 15 For the Detection, Eradication, and
 16 Control of Exotic Pests, such as
 17 the Asian Long-Horned Beetle and
 18 Gypsy Moth453,200
 19 Total\$755,700

20 Payable from the Used Tire Management Fund:

21 For Mosquito Control50,000

22 Payable from Livestock Management Facilities Fund:

1 For Administration of the Livestock
 2 Management Facilities Act50,000
 3 Payable from Pesticide Control Fund:
 4 For Administration and Enforcement
 5 of the Pesticide Act of 19797,250,900 ~~7,150,900~~
 6 Payable from Agriculture Pesticide Control Act Fund:
 7 For Expenses of Pesticide Enforcement Program650,900
 8 Payable from the Agriculture Federal Projects Fund:
 9 For Expenses of Various Federal Projects1,000,000

10 ARTICLE 14.5

11 Section 1. "AN ACT making appropriations", Public Act 101-
 12 0007, approve June 5, 2019, is amended by adding Sections 100
 13 105, 110, and 115 to Article 46 as follows:

14 (P.A. 101-0007, Article 46, Section 100, new)

15 Section 100. The amount of \$316,000,000, or so much thereof
 16 as may be necessary, is appropriated from the State Coronavirus
 17 Urgent Remediation Emergency Fund to the Department of Commerce
 18 and Economic Opportunity for all costs associated with the
 19 Coronavirus Business Interruption Grant Program including
 20 administration, technical assistance, and the awarding of
 21 grants to qualifying businesses, for costs incurred due to
 22 business interruption or other such purposes eligible for

1 payment from the federal Coronavirus Relief Fund in accordance
 2 with Section 5001 of the Coronavirus Aid, Relief, and Economic
 3 Security Act ("CARES Act") and any related federal guidance in
 4 the approximate amounts below:

5 For businesses in the counties that did not receive direct
 6 allotments from the federal Coronavirus Relief Fund,
 7 of which \$5,000,000 shall be allocated to fund livestock
 8 management facilities \$159,000,000
 9 Statewide\$157,000,000

10 (P.A. 101-0007, Article 46, Section 105, new)

11 Section 105. The amount of \$235,000,000, or so much thereof
 12 as may be necessary, is appropriated from the State Coronavirus
 13 Urgent Remediation Emergency Fund to the Department of Commerce
 14 and Economic Opportunity for all costs associated with the
 15 Coronavirus Business Interruption Grant Program including
 16 administration, technical assistance, and the awarding of
 17 grants to childcare and daycare providers, for costs incurred
 18 due to business interruption or other such purposes eligible
 19 for payment from the federal Coronavirus Relief Fund in
 20 accordance with Section 5001 of the Coronavirus Aid, Relief,
 21 and Economic Security Act ("CARES Act") and any related federal
 22 guidance in the approximate amounts below:

1 For businesses in the counties that did not receive direct
2 allotments from the federal
3 Coronavirus Relief Fund..... \$70,000,000
4 Statewide\$165,000,000

5 (P.A. 101-0007, Article 46, Section 110, new)

6 Section 110. The amount of \$60,000,000, or so much thereof
7 as may be necessary, is appropriated from the State Coronavirus
8 Urgent Remediation Emergency Fund to the Department of Commerce
9 and Economic Opportunity for all costs associated with the
10 Coronavirus Business Interruption Grant Program including
11 administration, technical assistance, and the awarding of
12 grants to qualifying businesses that serve disproportionately
13 impacted areas, based on positive COVID-19 cases, for costs
14 incurred due to business interruption or other such purposes
15 eligible for payment from the federal Coronavirus Relief Fund
16 in accordance with Section 5001 of the Coronavirus Aid, Relief,
17 and Economic Security Act ("CARES Act") and any related federal
18 guidance.

19 (P.A. 101-0007, Article 46, Section 115, new)

20 Section 115. The amount of \$25,000,000, or so much thereof
21 as may be necessary, is appropriated from the State Coronavirus
22 Urgent Remediation Emergency Fund to the Department of Commerce
23 and Economic Opportunity for all costs associated with the

1 Coronavirus Business Interruption Grant Program including
 2 administration, technical assistance, and the awarding of
 3 grants to childcare and daycare providers that serve
 4 disproportionately impacted areas, based on positive COVID-19
 5 cases, for costs incurred due to business interruption or other
 6 such purposes eligible for payment from the federal Coronavirus
 7 Relief Fund in accordance with Section 5001 of the Coronavirus
 8 Aid, Relief, and Economic Security Act ("CARES Act") and any
 9 related federal guidance.

ARTICLE 15

11 Section 1. The following named amounts are appropriated
 12 from the General Revenue Fund to the Court of Claims to pay
 13 claims in conformity with awards and recommendations made by
 14 the Court of Claims as follows:

15 Refund to State Fund 0871, the Community Services Block Grant
 16 Fund\$1,266.24

17 No. 99-CC-4480, J. Doe, personal injury, against Department of
 18 Children and Family Services\$400,000.00

19 No. 12-CC-1842, Sheehan, Natalie D., personal injury, against
 20 Board of Trustees of Northern Illinois
 21 University\$65,000.00

1 No. 12-CC-3156, Byrd, Brittany, personal injury, against Board
2 of Trustees of Northern Illinois University.....\$100,000.00

3 No. 14-CC-2736, Pitzer, John E., personal injury, against
4 Department of Corrections.....\$67,500.00

5 No. 15-CC-0089, 3500 W Grand (Chicago), LLC, contract, against
6 Department of Central Management Services.....\$124,250.50

7 No. 16-CC-3158, Estate of William J Schrand, personal injury,
8 against Department of Veterans' Affairs.....\$360,000.00

9 No. 17-CC-0242, Estate of Delores French, personal injury,
10 against Department of Veterans' Affairs.....\$400,000.00

11 No. 17-CC-0245, Estate of John J Karlichek, personal injury,
12 against Department of Veterans' Affairs.....\$75,000.00

13 No. 17-CC-1703, Estate of Gregory Naas, personal injury,
14 against Department of Veterans' Affairs.....\$675,000.00

15 No. 17-CC-1704, Estate of Leroy Barton, personal injury,
16 against Department of Veterans' Affairs.....\$450,000.00

1 No. 17-CC-1732, Estate of Charles Collins, personal injury,
2 against Department of Veterans' Affairs\$725,000.00

3 No. 17-CC-2648, Estate of Jonathan John, personal injury,
4 against Department of Veterans' Affairs\$500,000.00

5 No. 17-CC-2842, Estate of Eugene Miller, personal injury,
6 against Department of Veterans' Affairs\$750,000.00

7 No. 18-CC-0475, Estate of Gerald Kuhn, personal injury, against
8 Department of Veterans' Affairs\$775,000.00

9 No. 18-CC-0478, Estate of Melvin Tucker, personal injury,
10 against Department of Veterans' Affairs\$650,000.00

11 No. 18-CC-0506, Estate of Thomas O'Beirne, personal injury,
12 against Department of Veterans' Affairs\$550,000.00

13 No. 19-CC-0097, Estate of Valdemar L Dehn, personal injury,
14 against Department of Veterans' Affairs\$450,000.00

15 Section 2. The following named amount is appropriated to
16 the Court of Claims from State Fund 011, the Road Fund, to pay
17 claims in conformity with awards and recommendations made by
18 the Court of Claims as follows:

1 No. 18-CC-1832, Prado and Renteria Certified Public
 2 Accountants, contract, against Department of
 3 Transportation.....\$80,000.00

4 Section 3. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 063, the Public Health
 6 Services Fund, to pay claims in conformity with awards and
 7 recommendations made by the Court of Claims as follows:

8 No. 19-CC-2781, Pediatric AIDS Chicago Prevention, debt,
 9 against Department of Public Health.....\$52,797.67

10 No. 19-CC-2784, City Year, INC., debt, against Department of
 11 Public Health.....\$135,047.97

12 Section 4. The following named amount is appropriated to
 13 the Court of Claims from State Fund 141, the Capital Development
 14 Fund, to pay claims in conformity with awards and
 15 recommendations made by the Court of Claims as follows:

16 No. 16-CC-1783, Mid-States General and Mechanical Contracting
 17 Corp., contract, against
 18 Capital Development Board.....\$483,303.59

19 Section 5. The following named amount is appropriated to

1 the Court of Claims from State Fund 304, the Technology
 2 Management Revolving Fund, to pay claims in conformity with
 3 awards and recommendations made by the Court of Claims as
 4 follows:

5 No. 17-CC-2948, CDW Government, INC., debt, against Department
 6 of Innovation and Technology\$273,130.79

7 Section 6. The following named amount is appropriated to
 8 the Court of Claims from State Fund 314, the Facilities
 9 Management Revolving Fund, to pay claims in conformity with
 10 awards and recommendations made by the Court of Claims as
 11 follows:

12 No. 20-CC-2110, Tori Construction, INC., debt, against
 13 Department of Central Management Services\$55,256.05

14 Section 7. The following named amount is appropriated to
 15 the Court of Claims from State Fund 695, the Transportation
 16 Bond Series D Fund, to pay claims in conformity with awards and
 17 recommendations made by the Court of Claims as follows:

18 No. 13-CC-0331, Plote Construction, INC., R.W. Dunteman, Joint
 19 Venture, contract, against Department of
 20 Transportation\$377,961.98

1 Section 8. The following named amount is appropriated to
 2 the Court of Claims from State Fund 720, the Medical Interagency
 3 Program Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 No. 19-CC-2558, Choices Coordinated Care Solutions, INC., debt,
 6 against Department of Healthcare and
 7 Family Services\$175,000.00

8 Section 9. The following named amount is appropriated to
 9 the Court of Claims from State Fund 772, the Career and
 10 Technical Education Fund, to pay claims in conformity with
 11 awards and recommendations made by the Court of Claims as
 12 follows:

13 No. 20-CC-0036, Kishwaukee College, debt, against Community
 14 College Board\$78,266.79

15 ARTICLE 16

16 Section 1. "AN ACT concerning appropriations", Public Act
 17 101-0007, approved June 5, 2019, is amended by changing
 18 Sections 50, 55, 60 of Article 107 as follows:

19

20 (P.A. 101-0007, Article 107, Section 50)

1 Sec. 50. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Veterans' Affairs for the objects and purposes
 4 hereinafter named:

5 ILLINOIS VETERANS' HOME AT ANNA

6 Payable from General Revenue Fund:

7	For Personal Services	3,789,100
8	For State Contributions to Social Security	289,900
9	For Contractual Services	0
10	For Commodities	0
11	For Electronic Data Processing	<u>0</u>
12	Total	\$4,079,000

13 Payable from Anna Veterans Home Fund:

14	For Personal Services	740,600
15	For State Contributions to the State	
16	Employees' Retirement System	402,100
17	For State Contributions to Social Security	56,600
18	For Contractual Services	955,200
19	For Travel	3,500
20	For Commodities	432,100
21	For Printing	4,000
22	For Equipment	50,000
23	For Electronic Data Processing	24,000
24	For Telecommunications Services	52,100
25	For Operation of Auto Equipment	11,600

1	For Permanent Improvements	10,000
2	For Refunds	<u>230,000</u> 30,000
3	Total	\$ <u>2,971,800</u> 2,771,800

4

5 The sum of \$518,500, or so much thereof as may be necessary,
6 is appropriated from the Anna Veterans Home Fund to the
7 Department of Veterans' Affairs for the ordinary and contingent
8 expenses of Illinois Veterans' Home at Anna, including costs
9 associated with pandemic preparedness and response.

10 (P.A. 101-0007, Article 107, Section 55)

11 Sec. 55. . The following named amounts, or so much thereof
12 as may be necessary, respectively, are appropriated to the
13 Department of Veterans' Affairs for the objects and purposes
14 hereinafter named:

15 ILLINOIS VETERANS' HOME AT QUINCY

16 Payable from General Revenue Fund:

17	For Personal Services	25,984,700
18	For State Contributions to Social Security	1,987,800
19	For Contractual Services	0
20	For Commodities	0
21	For Electronic Data Processing	<u>0</u>
22	Total	\$27,972,500

23 Payable from Quincy Veterans Home Fund:

24	For Personal Services	5,878,200
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1	For Member Compensation	28,000
2	For State Contributions to the State	
3	Employees' Retirement System	3,191,300
4	For State Contributions to Social Security	449,700
5	For Contractual Services	5,638,000
6	For Travel	8,500
7	For Commodities	5,004,700
8	For Printing	25,000
9	For Equipment	642,800
10	For Electronic Data Processing	600,400
11	For Telecommunications Services	632,700
12	For Operation of Auto Equipment	54,000
13	For Permanent Improvements	640,000
14	For Refunds	<u>70,000</u>
15	Total	\$22,863,300

16 The sum of \$1,140,000, or so much thereof as may be
17 necessary, is appropriated from the Quincy Veterans Home Fund
18 to the Department of Veterans' Affairs for the ordinary and
19 contingent expenses of the Illinois Veterans' Home at Quincy,
20 including costs associated with pandemic preparedness and
21 response.

22 (P.A. 101-0007, Article 107, Section 60)

23 Sec. 60. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Veterans' Affairs for the objects and purposes
3 hereinafter named:

4 ILLINOIS VETERANS' HOME AT LASALLE

5 Payable from General Revenue Fund:

6	For Personal Services	9,385,300
7	For State Contributions to Social Security	<u>718,000</u>
8	Total	\$10,103,300

9 Payable from LaSalle Veterans Home Fund:

10	For Personal Services	5,276,300
11	For State Contributions to the State	
12	Employees' Retirement System	2,864,600
13	For State Contributions to Social Security	403,600
14	For Contractual Services	2,339,500
15	For Travel	5,000
16	For Commodities	1,501,900
17	For Printing	15,500
18	For Equipment	170,000
19	For Electronic Data Processing	46,100
20	For Telecommunications	302,000
21	For Operation of Auto Equipment	15,600
22	For Permanent Improvements	50,000
23	For Refunds	<u>50,000</u>
24	Total	\$13,040,100

1 The sum of \$2,553,600, or so much thereof as may be
 2 necessary, is appropriated from the LaSalle Veterans Home Fund
 3 to the Department of Veterans' Affairs for the ordinary and
 4 contingent expenses of the Illinois Veterans' Home at LaSalle,
 5 including costs associated with pandemic preparedness and
 6 response.

7 (P.A. 101-0007, Article 107, Section 65)

8 Sec. 65. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Veterans' Affairs for the objects and purposes
 11 hereinafter named:

12 ILLINOIS VETERANS' HOME AT MANTENO

13 Payable from General Revenue Fund:

14 For Personal Services	10,359,900
15 For State Contributions to Social Security	<u>792,500</u>
16 Total	\$11,152,400

17 Payable from Manteno Veterans Home Fund:

18 For Personal Services	13,098,300
19 For Member Compensation	10,000
20 For State Contributions to the State	
21 Employees' Retirement System	7,111,100
22 For State Contributions to Social Security	1,002,000
23 For Contractual Services	6,823,900
24 For Travel	3,500

1	For Commodities	1,524,000
2	For Printing	20,000
3	For Equipment	332,000
4	For Electronic Data Processing	72,100
5	For Telecommunications Services	205,000
6	For Operation of Auto Equipment	72,600
7	For Permanent Improvements	750,000
8	For Refunds	<u>100,000</u>
9	Total	\$31,124,500

10 The sum of \$1,500,000, or so much thereof as may be
11 necessary, is appropriated from the Manteno Veterans Home Fund
12 to the Department of Veterans' Affairs for the ordinary and
13 contingent expenses of the Illinois Veterans' Home at Manteno,
14 including costs associated with pandemic preparedness and
15 response.

16 ARTICLE 17

17 Section 1. "AN ACT making appropriations", Public Act 101-
18 0007, approved June 5, 2019, is amended by changing Section 10
19 of Article 47 as follows:

20 (P.A. 101-0007, Article 47, Section 10)

21 Sec. 10. The sum of \$300,000 ~~150,000~~, or so much thereof

1 as may be necessary, is appropriated from the Illinois
2 Underground Utility Facilities Damage Prevention Fund to the
3 Illinois Commerce Commission for a grant to the Statewide One-
4 call Notice System, as required in the Illinois Underground
5 Utility Facilities Damage Prevention Act.

6 ARTICLE 18

7 Section 1. "AN ACT concerning appropriations", Public Act
8 101-0007, approved June 5, 2019, is amended by changing Section
9 10 of Article 100 as follows:

10 (P.A. 101-0007, Article 100, Section 10)

11 Sec. 10. The sum of \$211,800 ~~200,300~~, or so much thereof
12 as may be necessary, is appropriated from the Interpreters for
13 the Deaf Fund to the Deaf and Hard of Hearing Commission for
14 administration and enforcement of the Interpreter for the Deaf
15 Licensure Act of 2007, including prior year costs.

16 ARTICLE 19

17 Section 1. "AN ACT concerning appropriations", Public Act
18 101-0007, approved June 5, 2019, is amended by adding Section
19 15 to Article 99 as follows:

1 (P.A. 101-0007, Article 99, Section 15, new)

2 Sec. 15. The sum of \$4,000, or so much thereof as may be
3 necessary, is appropriated from the General Revenue Fund to the
4 Illinois Council on Developmental Disabilities for previously
5 unpaid wage increases for Personal Services and State
6 Contributions to Social Security and any related interest
7 costs, including prior year costs.

8 ARTICLE 20

9 Section 1. "AN ACT concerning appropriations", Public Act
10 101-0007, approved June 5, 2019, is amended by changing Section
11 5 of Article 60 as follows:

12 (P.A. 101-0007, Article 60, Section 5)

13 Sec. 5. The following named amounts, or so much thereof
14 as may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated to meet the ordinary and
16 contingent expenses of the Illinois Gaming Board:

17 PAYABLE FROM THE STATE GAMING FUND

18 For Personal Services	10,900,000
19 For State Contributions to the	
20 State Employees' Retirement System	5,917,900
21 For State Contributions to Social Security	391,000
22 For Group Insurance	2,688,000

1	For Contractual Services	700,000	
2	For Travel	60,500	
3	For Commodities	15,000	
4	For Printing	2,000	
5	For Equipment	50,000	
6	For Electronic Data Processing	1,898,400	
7	For Telecommunications	221,000	
8	For Operation of Auto Equipment	100,000	
9	For Refunds	50,000	
10	For Expenses Related to the Illinois		
11	State Police	14,960,700	
12	For distributions to local		
13	governments for admissions and		
14	wagering tax, including prior year costs	100,000,000	
15	For costs associated with the		
16	implementation and administration		
17	of the Video Gaming Act	21,116,800	
18	For costs associated with the		
19	implementation and administration		
20	of the Sports Wagering Act	3,000,000	
21	<u>PAYABLE FROM THE SPORTS WAGERING FUND</u>		
22	<u>For distribution to local</u>		
23	<u>Governments for wagering tax</u>	<u>10,000,000</u>	
24	Total		\$172,071,300 162,071,300

1 ARTICLE 21

2 Section 1. "AN ACT concerning appropriations", Public Act
3 101-0007, approved June 5, 2019, is amended by adding Section
4 15 to Article 120 as follows:

5 (P.A. 101-0007, Article 120, Section 15, new)

6 Sec. 15. The amount of \$3,000,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Law Enforcement Training Standards Board for deposit
9 into the Traffic and Criminal Conviction Surcharge Fund. No
10 portion of this appropriation shall be deposited into the
11 Traffic and Criminal Conviction Surcharge Fund unless and until
12 it is approved in writing by the Governor.

13 ARTICLE 22

14 Section 1. "AN ACT concerning appropriations", Public Act
15 101-0007, approved June 5, 2019, is amended by adding Sections
16 30 and 35 to Article 36 as follows:

17 (P.A. 101-0007, Article 36, Section 30, new)

18 Sec. 30. The amount of \$569,500,000, or so much thereof
19 as may be necessary, is appropriated from the SBE Federal
20 Department of Education Fund to the Illinois State Board of

1 Education for grants, contracts, and administrative expenses
2 of the Elementary and Secondary School Emergency Relief Fund
3 award.

4 (P.A. 101-0007, Article 36, Section 35, new)
5 Sec. 35. The amount of \$108,500,000, or so much thereof
6 as may be necessary, is appropriated from the SBE Federal
7 Department of Education Fund to the Illinois State Board of
8 Education for grants, contracts, and administrative expenses
9 of the Governor's Emergency Education Relief Fund award.

10 ARTICLE 23

11 Section 1. "AN ACT concerning appropriations", Public Act
12 101-0007, approved June 5, 2019, is amended by changing Section
13 15 of Article 34 as follows:

14 (P.A. 101-0007, Article 34, Section 15)
15 Sec. 15. The following named amounts, or so much thereof
16 as may be necessary, which shall be used by the Illinois State
17 Board of Education exclusively for the foregoing purposes and
18 not, under any circumstances, for personal services
19 expenditures or other operational or administrative costs, are
20 appropriated to the Illinois State Board of Education for the
21 fiscal year beginning July 1, 2019:

1 From the General Revenue Fund:

2 For Blind/Dyslexic Persons846,000

3 For Disabled Student Transportation

4 Reimbursement387,682,600

5 For Disabled Student Tuition,

6 Private Tuition152,320,000

7 For District Consolidation Costs/

8 Supplemental Payments to School Districts218,000

9 For Autism Training & Technical

10 Assistance100,000

11 For the Philip J. Rock Center and School3,777,800

12 For Reimbursement for the Free Breakfast/

13 Lunch Program9,000,000

14 For Tax-Equivalent Grants, 18-4.4222,600

15 For Transportation-Regular/Vocational

16 Common School Transportation

17 Reimbursement, 29-5 of the School Code289,200,800

18 For Visually Impaired/Educational

19 Materials Coordinating Unit, 14-11.01

20 of the School Code1,421,100

21 For Regular Education Reimbursement

22 Per 18-3 of the School Code10,100,000

23 For Special Education Reimbursement

24 Per 14-7.03 of the School Code91,700,000 ~~80,500,000~~

25 For all costs associated with Alternative

1	Education/Regional Safe Schools	6,300,000
2	For Truants' Alternative and Optional	
3	Education Program	11,500,000
4	For costs associated with	
5	Teach for America	1,000,000
6	For Agriculture Education Programs	5,000,000
7	For Career and Technical Education	43,062,100
8	For National Board Certified Teachers	<u>1,500,000</u>
9	Total	<u>\$1,014,951,000</u> 1,003,751,000

10 ARTICLE 24

11 Section 1. "AN ACT concerning appropriations", Public Act
12 101-0007, approved June 5, 2019, is amended by changing Section
13 5 of Article 133 as follows:

14 (P.A. 101-0007, Article 133, Section 5)

15 Sec. 5. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated from the
17 General Revenue Fund for the objects and purposes hereinafter
18 named to meet the ordinary and contingent expenses of the State
19 Employees' Retirement System:

20 SOCIAL SECURITY DIVISION

21 For Operational Expenses 99,800 ~~86,100~~

22 CENTRAL OFFICE

1 For Employee Retirement Contributions
 2 Paid by Employer for Prior Fiscal Years6,800 0

3 ARTICLE 25

4 Section 1. "AN ACT concerning appropriations", Public Act
 5 101-0007, approved June 5, 2019, is amended by adding Section
 6 70 to Article 115 as follows:

7 (P.A. 101-0007, Article 115, Section 70, new)

8 Sec. 70. The amount of \$1,500,000,000, or so much of that
 9 amount as may be necessary, is appropriated from the State
 10 Coronavirus Urgent Remediation Emergency Fund to the Illinois
 11 Emergency Management Agency to expend at the direction of the
 12 Governor for any costs eligible for payment from federal
 13 Coronavirus Relief Fund moneys in accordance with Section 5001
 14 of the federal CARES Act and related federal guidance,
 15 including operational expenses, awards, and grants of the
 16 Illinois Emergency Management Agency and other State agencies
 17 for the support of programs and services that assist people and
 18 entities impacted by the COVID-19 pandemic and the State's
 19 emergency response to the pandemic. In the discretion of the
 20 Governor, and upon his written direction to the Comptroller,
 21 portions of the appropriated funds may be allotted to other
 22 state agencies for expenditures as authorized in this section.

1

ARTICLE 26

2

3

4

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Sections 25 and 30 of Article 93 as follows:

5

(P.A. 101-0007, Article 93, Section 25)

6

7

8

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11

Sec. 25. The sum of \$35,000,000 ~~25,000,000~~, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payments to eligible public universities for grants to ~~associated with costs related to the first cohort of students~~ pursuant to the AIM HIGH grant pilot program.

12

(P.A. 101-0007, Article 93, Section 30)

13

14

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18

~~Sec. 30. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payments to eligible public universities for grants associated with costs related to the second cohort of students pursuant to the AIM HIGH grant pilot program.~~

19

ARTICLE 27

1 Section 1. "AN ACT concerning appropriations", Public Act
2 101-0007, approved June 5, 2019, is amended by adding Section
3 20 to Article 135 as follows:

4 (P.A. 101-0007, Article 135, Section 20, new)

5 Sec. 20. The sum of \$50,000, or so much thereof as may be
6 necessary, is appropriated from the General Revenue Fund to the
7 State Universities Retirement System for the employer
8 contributions required by the State as an employer as defined
9 in Section 15-106 of the Illinois Pension Code.

10

ARTICLE 28

11 Section 1. "AN ACT concerning appropriations", Public Act
12 101-0007, approved June 5, 2019, is amended by changing Section
13 130 and adding Section 140 to Article 114 as follows:

14 (P.A. 101-0007, Article 114, Section 130)

15 Sec. 130. The amount of \$10,000,000, or so much thereof
16 as may be necessary, is appropriated from the Criminal Justice
17 Information Projects Fund to the Illinois Criminal Justice
18 Information Authority for administrative costs, awards and
19 grants associated with the Restore Recovery, Reinvest, and
20 Renew Program.

1 (P.A. 101-0007, Article 114, Section 140, new)
 2 Sec. 140. The amount of \$20,000,000, or so much thereof
 3 as may be necessary, is appropriated from the Criminal Justice
 4 Trust Fund to the Illinois Criminal Justice Information
 5 Authority for administrative costs, awards and grants
 6 associated with the Coronavirus Emergency Supplemental Funding
 7 (CESF) Program.

8 ARTICLE 29

9 Section 1. "AN ACT concerning appropriations", Public Act
 10 101-0007, approved June 5, 2019, is amended by changing Section
 11 100 and adding Section 105 to Article 84 as follows:

12 (P.A. 101-0007, Article 84, Section 100)
 13 Sec. 100. The sum of \$4,264,400, or so much thereof as may
 14 be necessary, is appropriated from the General Revenue Fund to
 15 the Illinois Community College Board to reimburse the following
 16 colleges for costs associated with the Illinois Veterans Grant
 17 and Illinois National Guard Grant, in the following named
 18 amounts:

19	Black Hawk	129,700
20	Carl Sandburg	251,100
21	City Colleges of Chicago	28,700
22	College of DuPage	47,900

1	College of Lake County	51,000
2	Danville	69,100
3	Elgin	50,600
4	Harper	37,000
5	Heartland	177,100
6	Highland	70,100
7	Illinois Central	247,800
8	Illinois Eastern	54,400
9	Illinois Valley	144,400
10	John A. Logan	92,000
11	John Wood	134,000
12	Joliet	56,600
13	Kankakee	90,600
14	Kaskaskia	82,300
15	Kishwaukee	145,200
16	Lake Land	83,700
17	Lewis & Clark	107,700
18	Lincoln Land	352,400
19	McHenry	37,700
20	Moraine Valley	66,100
21	Morton	40,600
22	Oakton	17,300
23	Parkland	132,700
24	Prairie State	120,100
25	Rend Lake	111,100

1	Richland	107,700
2	Rock Valley	162,800
3	Sauk Valley	227,100
4	Shawnee	35,700
5	South Suburban	32,000
6	Southeastern	154,100
7	Southwestern	190,500
8	Spoon River	212,600
9	Triton	51,300
10	Waubonsee	61,600

11 (P.A. 101-0007, Article 84, Section 105, new)
 12 Sec. 105. The sum of \$19,000,000, or so much thereof as
 13 may be necessary, is appropriated from the Illinois Community
 14 College Board Contracts and Grants Fund to the Illinois
 15 Community College Board for grants, contracts, and
 16 administrative expenses of the Governor's Emergency Education
 17 Relief Fund award.

18 ARTICLE 29.5

19 Section 1. "AN ACT concerning appropriations", Public Act
 20 101-0007, approved June 5, 2019, is amended by adding Section
 21 105 to Article 87 as follows:

1 (P.A. 101-0007, Article 87, Section 105, new)

2 Sec. 105. The sum of \$31,000,000, or so much thereof as
3 may be necessary, is appropriated from the BHE Federal Grants
4 Fund to the Board of Higher Education for grants, contracts,
5 and administrative expenses of the Governor's Emergency
6 Education Relief Fund award.

7 ARTICLE 30

8 Section 1. Legislative Intent. The General Assembly
9 recognizes that there are historically underserved populations
10 in the State of Illinois who have been overlooked and
11 discriminated against over the course of this state's history.
12 Today, as Illinois is confronted with an unprecedented public
13 health and economic crisis, these inequities appear more
14 starkly than ever - with our communities of color facing higher
15 infection rates, higher mortality rates, higher unemployment
16 rates, and the looming threat of continued exclusion in a time
17 when equity and just distribution of resources are more vital
18 than ever. The General Assembly recognizes these injustices,
19 and seeks to address them here. It is the intent of this General
20 Assembly to assist our communities most in need with the funds
21 made available by the passage of the CARES Act. Like the
22 implementation of programs that feed our hungriest children,
23 care for our most vulnerable, and provide the services upon

1 which the residents across our state rely. It is the will of
2 the General Assembly that every state agency, commission, and
3 board will work to use this funding to aid and empower
4 historically and presently disproportionately impacted areas:
5 particularly, but not limited to, ZIP codes with the most
6 positive COVID-19 cases, or ZIP codes with a high proportion
7 of children living in households that meet the free lunch or
8 breakfast eligibility guidelines established by the federal
9 government pursuant to Section 1758 of the federal Richard B.
10 Russell National School Lunch Act (42 U.S.C. 1758; 7 C.F.R. 245
11 et seq.), or persons living at or below 133% of the Federal
12 Poverty Level, or persons eligible for the Supplemental
13 Nutrition Assistance Program (SNAP), and persons eligible for
14 Women, Infants and Children (WIC) assistance.

15 Section 5. The amount of \$250,000,000, or so much thereof
16 as may be necessary, is appropriated from the Local Coronavirus
17 Urgent Remediation Emergency Fund to the Department of Commerce
18 and Economic Opportunity for use in the administration and
19 payment of COVID-19-related grants and expense reimbursement
20 to units of local government, including, but not limited to,
21 local certified public health departments, to cover any costs
22 eligible for payment from federal Coronavirus Relief Fund
23 moneys in accordance with Section 5001 of the federal CARES Act
24 and any related federal guidance, including necessary

1 expenditures incurred due to the COVID-19 public health
2 emergency.

3 Section 10. The amount of \$1,500,000,000, or so much of
4 that amount as may be necessary, is appropriated from the State
5 Coronavirus Urgent Remediation Emergency Fund to the Illinois
6 Emergency Management Agency to expend at the direction of the
7 Governor for any costs eligible for payment from federal
8 Coronavirus Relief Fund moneys in accordance with Section 5001
9 of the federal CARES Act and related federal guidance,
10 including operational expenses, awards, and grants of the
11 Illinois Emergency Management Agency and other State agencies
12 for the support of programs and services that assist people and
13 entities impacted by the COVID-19 pandemic and the State's
14 emergency response to the pandemic. In the discretion of the
15 Governor, and upon his written direction to the Comptroller,
16 portions of the appropriated funds may be allotted to other
17 state agencies for expenditures as authorized in this article.
18 The expenditures shall be at the approximate amounts below:

19 For costs related to the COVID-19 pandemic
20 response, including purchases of protective
21 personal equipment, state agency health and
22 safety measures, costs associated with care
23 sites, and other emergency response costs
24 at the Illinois Emergency Management

1 Agency\$700,000,000
 2 For costs related to the COVID-19 pandemic
 3 response, including contact tracing,
 4 testing, and other public health services
 5 at the Department of Public Health\$600,000,000
 6 For costs related to the COVID-19 pandemic
 7 response at the Department of
 8 Human Services\$100,000,000
 9 For costs related to the COVID-19 pandemic
 10 response, including for facility health
 11 and safety measures at the Department
 12 of Corrections\$100,000,000

13 Section 15. The amount of \$316,000,000, or so much thereof
 14 as may be necessary, is appropriated from the State Coronavirus
 15 Urgent Remediation Emergency Fund to the Department of Commerce
 16 and Economic Opportunity for all costs associated with the
 17 Coronavirus Business Interruption Grant Program including
 18 administration, technical assistance, and the awarding of
 19 grants to qualifying businesses, for costs incurred due to
 20 business interruption or other such purposes eligible for
 21 payment from the federal Coronavirus Relief Fund in accordance
 22 with Section 5001 of the Coronavirus Aid, Relief, and Economic
 23 Security Act ("CARES Act") and any related federal guidance in
 24 the approximate amounts below:

1 For businesses in the counties that did not receive direct
 2 allotments from the federal Coronavirus Relief Fund,
 3 of which \$5,000,000 shall be allocated to fund
 4 livestock management facilities \$159,000,000
 5 Statewide\$157,000,000

6 Section 16. The amount of \$235,000,000, or so much thereof
 7 as may be necessary, is appropriated from the State Coronavirus
 8 Urgent Remediation Emergency Fund to the Department of Commerce
 9 and Economic Opportunity for all costs associated with the
 10 Coronavirus Business Interruption Grant Program including
 11 administration, technical assistance, and the awarding of
 12 grants to childcare and daycare providers, for costs incurred
 13 due to business interruption or other such purposes eligible
 14 for payment from the federal Coronavirus Relief Fund in
 15 accordance with Section 5001 of the Coronavirus Aid, Relief,
 16 and Economic Security Act ("CARES Act") and any related federal
 17 guidance in the approximate amounts below:

18 For businesses in the counties that did not receive direct
 19 allotments from the federal
 20 Coronavirus Relief Fund \$70,000,000
 21 Statewide\$165,000,000

1 Section 17. The amount of \$60,000,000, or so much thereof
2 as may be necessary, is appropriated from the State Coronavirus
3 Urgent Remediation Emergency Fund to the Department of Commerce
4 and Economic Opportunity for all costs associated with the
5 Coronavirus Business Interruption Grant Program including
6 administration, technical assistance, and the awarding of
7 grants to qualifying businesses that serve disproportionately
8 impacted areas, based on positive COVID-19 cases, for costs
9 incurred due to business interruption or other such purposes
10 eligible for payment from the federal Coronavirus Relief Fund
11 in accordance with Section 5001 of the Coronavirus Aid, Relief,
12 and Economic Security Act ("CARES Act") and any related federal
13 guidance.

14 Section 18. The amount of \$25,000,000, or so much thereof
15 as may be necessary, is appropriated from the State Coronavirus
16 Urgent Remediation Emergency Fund to the Department of Commerce
17 and Economic Opportunity for all costs associated with the
18 Coronavirus Business Interruption Grant Program including
19 administration, technical assistance, and the awarding of
20 grants to childcare and daycare providers that serve
21 disproportionately impacted areas, based on positive COVID-19
22 cases, for costs incurred due to business interruption or other
23 such purposes eligible for payment from the federal Coronavirus
24 Relief Fund in accordance with Section 5001 of the Coronavirus

1 Aid, Relief, and Economic Security Act ("CARES Act") and any
2 related federal guidance

3 Section 20. The sum of \$296,000,000, or so much thereof as
4 may be necessary, is appropriated from the State Coronavirus
5 Urgent Remediation Emergency Fund to the Department of Revenue
6 for the Illinois Housing Development Authority, to fund
7 affordable housing grants, for the benefit of persons impacted
8 by the COVID-19 public health emergency, for emergency rental
9 assistance, emergency mortgage assistance, and subordinate
10 financing, in the approximate amounts below:

11 For providers in the counties that
12 did not receive direct allotments
13 from the federal Coronavirus Relief Fund\$79,000,000
14 Statewide\$217,000,000

15 Section 21. The sum of \$100,000,000, or so much thereof as
16 may be necessary, is appropriated from the State Coronavirus
17 Urgent Remediation Emergency Fund to the Department of Revenue
18 for the Illinois Housing Development Authority, to fund
19 affordable housing grants, for the benefit of persons impacted
20 by the COVID-19 public health emergency, who are members of
21 disproportionately impacted areas, based on positive COVID-19
22 cases, for emergency rental assistance, emergency mortgage
23 assistance, and subordinate financing.

1 Section 25. The amount of \$30,000,000, or so much thereof
2 as may be necessary, is appropriated from the State Coronavirus
3 Urgent Remediation Emergency Fund to the Illinois Department
4 of Human Services for a deposit into the DHS State Projects
5 Fund for services including mental health, substance abuse and
6 other counseling services and assistance for individuals and
7 families impacted by the COVID-19 pandemic: Of that amount, at
8 least \$10,000,000 shall be allocated for providers in the
9 counties that did not receive direct allotments from the
10 federal Coronavirus Relief Fund.

11 Section 30. The amount of \$32,000,000, or so much thereof
12 as may be necessary, is appropriated from the State Coronavirus
13 Urgent Remediation Emergency Fund to the Illinois Department
14 of Human Services for a deposit into the DHS State Projects
15 Fund for Illinois Welcoming Centers to assist individuals and
16 families impacted by the COVID-19 pandemic.

17 Section 35. The amount of \$385,400,000, or so much thereof
18 as may be necessary, is appropriated to the Department of
19 Healthcare and Family Services from the State Coronavirus
20 Urgent Remediation Emergency Fund for purposes of a program to
21 provide support to providers of long term care services,
22 excluding Specialized Mental Health Rehabilitation Facilities,

1 due to needs resulting from the COVID-19 pandemic.

2 For providers in the counties that
 3 did not receive direct allotments
 4 from the federal Coronavirus Relief Fund\$129,182,000
 5 Statewide\$256,218,000

6
 7 Section 36. The amount of \$50,000,000, or so much thereof
 8 as may be necessary, is appropriated to the Department of
 9 Healthcare and Family Services from the State Coronavirus
 10 Urgent Remediation Emergency Fund for purposes of a program to
 11 provide support to providers offering long term care services
 12 to disproportionately impacted areas, based on positive COVID-
 13 19 cases, excluding Specialized Mental Health Rehabilitation
 14 Facilities, due to needs resulting from the COVID-19 pandemic.

15 Section 40. The amount of \$150,000,000, or so much thereof
 16 as may be necessary, is appropriated to the Department of
 17 Healthcare and Family Services from the State Coronavirus
 18 Urgent Remediation Emergency Fund for purposes of a program to
 19 provide support to Federally Qualified Health Centers, due to
 20 needs resulting from the COVID-19 pandemic, including, but not
 21 limited to, a loss of revenues as a result of declining
 22 utilization:

23 For Federally Qualified Health Centers in the
 24 counties that did not receive direct allotments

1 from the federal Coronavirus Relief Fund\$50,000,000
 2 Statewide\$100,000,000

3 Section 41. The amount of \$40,000,000, or so much thereof
 4 as may be necessary, is appropriated to the Department of
 5 Healthcare and Family Services from the State Coronavirus
 6 Urgent Remediation Emergency Fund for purposes of a program to
 7 provide support to Federally Qualified Health Centers that
 8 serve disproportionately impacted areas, based on positive
 9 COVID-19 cases, due to needs resulting from the COVID-19
 10 pandemic, including, but not limited to, a loss of revenues as
 11 a result of declining utilization.

12 Section 45. The amount of \$190,000,000, or so much thereof
 13 as may be necessary, is appropriated to the Department of
 14 Healthcare and Family Services from the State Coronavirus
 15 Urgent Remediation Emergency Fund for purposes of a program to
 16 provide support to ambulance providers, medical assistance
 17 providers, excluding Specialized Mental Health Rehabilitation
 18 Facilities, due to needs resulting from the COVID-19 pandemic.

19 For providers in the counties that
 20 did not receive direct allotments
 21 from the federal Coronavirus Relief Fund\$63,333,300
 22 Statewide\$126,666,700

1 Section 50. The amount of \$14,600,000, or so much thereof as
2 may be necessary, is appropriated to the Department of
3 Healthcare and Family Services from the State Coronavirus
4 Urgent Remediation Emergency Fund for purposes of a program to
5 provide support to Specialized Mental Health Rehabilitation
6 Facilities due to needs resulting from the COVID-19 pandemic.

7 Section 55. The amount of \$10,000,000, or so much thereof
8 as may be necessary, is appropriated to the Department of
9 Commerce and Economic Opportunity from the State Coronavirus
10 Urgent Remediation Emergency Fund for purposes of a program to
11 provide support to community-based, non-profit organizations
12 located in modest and low-income census tracts to provide
13 technical assistance to diverse, underserved and minority-owned
14 small businesses. Community-based, non-profit organizations
15 must be located in modest and low-income census tracts with a
16 strong track record of serving diverse, underserved and
17 minority-owned small businesses, in order to be eligible.

18 ARTICLE 30.5

19 Section 5. The sum of \$16,791,050, or so much thereof as
20 may be necessary, respectively, is appropriated to the
21 President of the Senate and the Speaker of the House of
22 Representatives for furnishing the items provided in Section 4

1 of the General Assembly Compensation Act to members of their
2 respective houses throughout the year in connection with their
3 legislative duties and responsibilities and not in connection
4 with any political campaign as prescribed by law. Of this
5 amount, 37.436% is appropriated to the President of the Senate
6 for such expenditures and 62.564% is appropriated to the
7 Speaker of the House for such expenditures.

8 Section 10. Payments from the sums appropriated in Section
9 5 shall be made only upon the delivery of a voucher approved
10 by the member to the State Comptroller. The voucher shall also
11 be approved by the President of the Senate or the Speaker of
12 the House of Representatives as the case may be.

13 Section 15. The sum of \$20,603,400, or so much thereof as
14 may be necessary, respectively, is appropriated to meet the
15 ordinary and incidental expenses of the Senate legislative
16 leadership and legislative staff assistants and the House
17 Majority and Minority leadership staff, general staff, and
18 office operations. Of this amount, 25.7% is appropriated to the
19 President of the Senate for such expenditures, 25.7% is
20 appropriated to the Senate Minority Leader for such
21 expenditures, 24.8% is appropriated to the Speaker of the House
22 for such expenditures, and 23.8% is appropriated to the House
23 Minority Leader for such expenditures.

1 Section 20. The sum of \$9,882,100, or so much thereof as
2 may be necessary, respectively, is appropriated to the
3 President of the Senate and the Speaker of the House of
4 Representatives for the ordinary and incidental expenses of
5 committees, the general staff and operations, per diem
6 employees, special and standing committees, and expenses
7 incurred in transcribing and printing of debates. Of this
8 amount, 43.018% is appropriated to the President of the Senate
9 for such expenditures and 56.982% is appropriated to the
10 Speaker of the House for such expenditures.

11 Section 25. The sum of \$309,200, or so much thereof as may
12 be necessary, respectively, is appropriated to the President
13 of the Senate and the Speaker of the House of Representatives
14 for the ordinary and incidental expenses, also including the
15 purchasing on contract as required by law of printing, binding,
16 printing paper, stationery and office supplies. For the House,
17 no part of which shall be expended for expenses of purchasing,
18 handling, or distributing such supplies and against which no
19 indebtedness shall be incurred without the written approval of
20 the Speaker of the House of Representatives. Of this amount,
21 69.277% is appropriated to the President of the Senate for such
22 expenditures and 30.723% is appropriated to the Speaker of the
23 House for such expenditures.

1 Section 30. The sum of \$6,483,050, or so much thereof as
2 may be necessary, respectively, is appropriated to the
3 President of the Senate for the use of standing committees for
4 expert witnesses, technical services, consulting assistance,
5 and other research assistance associated with special studies
6 and long range research projects which may be requested by the
7 standing committees and the Speaker of the House of
8 Representatives for Standing House Committees pursuant to the
9 Legislative Commission Reorganization Act of 1984. Of this
10 amount, 46.862% is appropriated to the President of the Senate
11 for such expenditures and 53.138% is appropriated to the
12 Speaker of the House for such expenditures.

13 Section 35. The sum of \$167,000, or so much thereof as may
14 be necessary, respectively, is appropriated to the President
15 of the Senate and the Senate Minority Leader for allowances for
16 the particular and additional services appertaining to or
17 entailed by the respective officers of the Senate. Of this
18 amount, 50% is appropriated to the President of the Senate for
19 such expenditures and 50% is appropriated to the Senate
20 Minority Leader for such expenditures.

21 Section 40. The sum of \$88,100, or so much thereof as may
22 be necessary, respectively, is appropriated to the President

1 of the Senate and the Speaker of the House of Representatives
2 for travel, including expenses to Springfield of members on
3 official legislative business during weeks when the General
4 Assembly is not in Session. Of this amount, 65.5% is
5 appropriated to the President of the Senate for such
6 expenditures and 34.5% is appropriated to the Speaker of the
7 House of Representatives for such expenditures.

8 Section 45. The sum of \$341,600, or so much thereof as may
9 be necessary, is appropriated from the General Revenue Fund to
10 the General Assembly to meet ordinary and contingent expenses.
11 Any use of funds appropriated under this Section must be
12 approved jointly by the Clerk of the House of Representatives
13 and the Secretary of the Senate.

14 Section 50. As used in Section 15 hereof, except where the
15 approval of the Speaker of the House of Representatives is
16 expressly required for the expenditure of or the incurring of
17 indebtedness against an appropriation for certain purchases on
18 contract, "Speaker" means the leader of the party having the
19 largest number of members of the House of Representatives as
20 of January 9, 2019, and "Minority Leader" means the leader of
21 the party having the second largest number of members of the
22 House of Representatives as of January 9, 2019.

1 Section 55. The sum of \$113,700, or so much thereof as may
 2 be necessary, is appropriated for the ordinary and contingent
 3 expenses of the Senate Operations Commission including the
 4 planning costs, construction costs, moving expenses, and all
 5 other costs associated with the construction and reconstruction
 6 of Senate offices in the Capitol Complex area.

7 Section 60. The sum of \$500,000, or so much thereof as may
 8 be necessary, respectively, is appropriated from the General
 9 Assembly Operations Revolving Fund to the President of the
 10 Senate and the Speaker of the House of Representatives to meet
 11 ordinary and contingent expenses. Of this amount, 50% is
 12 appropriated to the President of the Senate for such
 13 expenditures and 50% is appropriated to the Speaker of the
 14 House of Representatives for such expenditures.

15 Section 65. The following named sums, or so much thereof
 16 as may be necessary and remain unexpended from an appropriation
 17 made for such purposes in Section 65 of Article 61 of Public
 18 Act 101-0007, as amended, are re-appropriated from the General
 19 Revenue Fund for expenses in connection with the planning and
 20 preparation of redistricting of Legislative and Representative
 21 Districts as required by Article IV, Section 3 of the Illinois
 22 Constitution of 1970:

23 To the Senate President500,000

1	To the Senate Minority Leader	<u>500,000</u>
2	Total	\$1,000,000

3 Section 70. The following named sums, or so much thereof
 4 as may be necessary and remain unexpended from an appropriation
 5 hereto made for such purposes in Section 70 of Article 61 of
 6 Public Act 101-0007, as amended, are re-appropriated from the
 7 General Revenue Fund for expenses in connection with the
 8 planning and preparation of redistricting of Legislative and
 9 Representative Districts as required by Article IV, Section 3
 10 of the Illinois Constitution of 1970:

11	To the House Speaker	500,000
12	To the House Minority Leader	<u>500,000</u>
13	Total	\$1,000,000

14 Section 75. The sum of \$441,600, or so much thereof as may
 15 be necessary and remains unexpended from an appropriation made
 16 for such purposes in Section 75 of Article 61 of Public Act
 17 101-0007, as amended, is reappropriated to the Speaker of the
 18 House for expenses in connection with the planning and
 19 preparation of redistricting of legislative and representative
 20 districts as required by Article IV, Section 3 of the Illinois
 21 Constitution on 1970.

22 Section 80. The following named lump sum, or so much thereof

1 as may be necessary, and remains unexpended from an
 2 appropriation heretofore made for such purposes in Section 80
 3 of Article 61 of Public Act 101-0007 is reappropriated from the
 4 General Revenue Fund for expenses in connection with the
 5 planning and preparation of redistricting of Legislative and
 6 Representative Districts as required by Article IV, Section 3
 7 of the Illinois Constitution of 1970:

8	To the Senate President	250,000
9	To the Senate Minority Leader	<u>250,000</u>
10	Total	\$500,000

11 Section 85. The following named lump sum, or so much thereof
 12 as may be necessary, and remains unexpended from an
 13 appropriation heretofore made for such purposes in Section 85
 14 of Article 61 of Public Act 101-0007 is reappropriated from the
 15 General Revenue Fund for expenses in connection with the
 16 planning and preparation of redistricting of Legislative and
 17 Representative Districts as required by Article IV, Section 3
 18 of the Illinois Constitution of 1970:

19	To the House Speaker	250,000
20	To the House Minority Leader	<u>250,000</u>
21	Total	\$500,000

22 Section 90. The sum of \$365,000, or so much thereof as may
 23 be necessary and remains unexpended from an appropriation made

1 for such purposes in Section 90 of Article 61 of Public Act
 2 101-0007, as amended, is re-appropriated from the General
 3 Revenue Fund to the Speaker of the House of Representatives to
 4 meet ordinary and contingent expenses, including, but not
 5 limited to, the replacement of audio system equipment for the
 6 House Chamber.

7 Section 95. The following named lump sum, or so much thereof
 8 as may be necessary, is appropriated from the General Revenue
 9 Fund for expenses in connection with the planning and
 10 preparation of redistricting of Legislative and Representative
 11 Districts as required by Article IV, Section 3 of the Illinois
 12 Constitution of 1970:

13	To the Senate President.....	3,000,000
14	To the Senate Minority Leader.....	<u>3,000,000</u>
15	Total	\$6,000,000

16 Section 100. The following named lump sum, or so much
 17 thereof as may be necessary, is appropriated from the General
 18 Revenue Fund for expenses in connection with the planning and
 19 preparation of redistricting of Legislative and Representative
 20 Districts as required by Article IV, Section 3 of the Illinois
 21 Constitution of 1970:

22	To the House Speaker.....	3,000,000
23	To the House Minority Leader	<u>3,000,000</u>

1 Total \$6,000,000

2 ARTICLE 31

3 Section 5. The sum of \$920,000, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund to
5 the Office of the Legislative Inspector General for its
6 ordinary and contingent expenses for the fiscal year beginning
7 July 1, 2020.

8 ARTICLE 32

9 Section 5. The following named amounts, or so much of
10 those amounts as may be necessary, respectively, are
11 appropriated to the Auditor General to meet the ordinary and
12 contingent expenses of the Office of the Auditor General, as
13 provided in the Illinois State Auditing Act:

14 For Personal Services:

- 15 For Regular Positions\$ 6,413,000
- 16 For State Contribution to Social Security495,000
- 17 For Contractual Services636,000
- 18 For Travel0
- 19 For Commodities10,000

1	For Printing	5,000
2	For Equipment	15,000
3	For Electronic Data Processing	15,000
4	For Telecommunications	55,000
5	For Operation of Auto Equipment	3,000
6	Total	\$ 7,647,000

7 Section 10. The sum of \$31,352,370, or so much of that amount
8 as may be necessary, is appropriated to the Auditor General
9 from the Audit Expense Fund for administrative and operations
10 expenses and audits, studies, investigations, and expenses
11 related to actuarial services.

12 ARTICLE 33

13 Section 5. The sum of \$200,000, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Legislative Ethics Commission for its ordinary and
16 contingent expenses for the fiscal year beginning July 1, 2020.

17 ARTICLE 34

18 Section 5. The sum of \$4,152,100, or so much thereof as may
19 be necessary, is appropriated from the General Revenue Fund to
20 the Commission on Government Forecasting and Accountability to

1 meet its operational expenses for the fiscal year ending June
2 30, 2021.

3 Section 10. The sum of \$1,500,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Commission on Government Forecasting and Accountability
6 for the purpose of making pension pick up contributions to the
7 State Employees' Retirement System of Illinois for affected
8 legislative staff employees.

9 Section 15. The sum of \$275,600, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Legislative Audit Commission to meet its operational
12 expenses for the fiscal year ending June 30, 2021, including
13 prior year costs.

14 Section 20. The sum of \$1,140,700, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Joint Committee on Administrative Rules to meet its
17 operational expenses for the fiscal year ending June 30, 2021.

18 Section 25. The sum of \$5,166,700, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Legislative Information System to meet its operational
21 expenses for the fiscal year ending June 30, 2021.

1 Section 30. The following sum, or so much of that amount
 2 as may be necessary, is appropriated from the General Assembly
 3 Computer Equipment Revolving Fund to the Legislative
 4 Information System:

5 For Purchase, Maintenance, and Rental of
 6 General Assembly Electronic Data
 7 Processing Equipment and for other
 8 operational purposes of the
 9 General Assembly 1,600,000

10 Section 35. The sum of \$2,160,000, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue Fund
 12 to the Legislative Printing Unit to meet its operational
 13 expenses for the fiscal year ending June 30, 2021.

14 Section 40. The sum of \$2,712,800, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue Fund
 16 to the Legislative Reference Bureau to meet its operational
 17 expenses for the fiscal year ending June 30, 2021.

18 Section 45. The sum of \$1,669,500, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue Fund
 20 to the Architect of the Capitol to meet its operational expenses
 21 for the fiscal year ending June 30, 2021.

1 Section 50. The sum of \$550,000, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund to
3 the Legislative Information System for all costs associated
4 with legislative session and meetings of the General Assembly
5 and its support agencies.

6 ARTICLE 35

7 Section 5. In addition to other sums appropriated, the sum
8 of \$434,679,700, or so much thereof as may be necessary, is
9 appropriated from the General Revenue Fund to the Supreme Court
10 for operational expenses, awards, grants, permanent
11 improvements and probation reimbursements for the fiscal year
12 ending June 30, 2021.

13 Section 10. The sum of \$29,131,200, or so much thereof as
14 may be necessary, is appropriated from the Mandatory
15 Arbitration Fund to the Supreme Court for Mandatory Arbitration
16 Programs.

17 Section 15. The sum of \$708,800, or so much thereof as may
18 be necessary, is appropriated from the Foreign Language
19 Interpreter Fund to the Supreme Court for the Foreign Language
20 Interpreter Program.

1 Section 20. The sum of \$1,032,500, or so much thereof as
2 may be necessary, is appropriated from the Lawyers' Assistance
3 Program Fund to the Supreme Court for lawyers' assistance
4 programs.

5 Section 25. The sum of \$13,793,900, or so much thereof as
6 may be necessary, is appropriated from the Supreme Court
7 Special Purposes Fund to the Supreme Court for the oversight
8 and management of electronic filing, case management systems,
9 and committees and commissions of the Supreme Court.

10 Section 30. The sum of \$4,000,000, or so much thereof as
11 may be necessary, is appropriated from the Supreme Court
12 Federal Projects Fund to the Supreme Court for expenses
13 relating to various Federal projects.

14 Section 35. The amount of \$500,000, or so much thereof as
15 may be necessary, is appropriated from the Cannabis Expungement
16 Fund to the Supreme Court for the distribution to clerks of the
17 circuit court for the facilitation of petitions of expungement
18 of minor cannabis offenses, pursuant to the Cannabis Regulation
19 and Tax Act.

1 Section 5. The sum of \$4,500,000 or so much thereof as may
2 be necessary, is appropriated from the Supreme Court Historic
3 Preservation Fund to the Supreme Court Historic Preservation
4 Commission for historic preservation purposes.

5 Section 10. The sum of \$1,500,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Supreme Court Historic Preservation Commission for
8 deposit into the Supreme Court Historic Preservation Fund.

9 ARTICLE 37

10 Section 5. The sum of \$35,469,700, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Office of the Attorney General to meet its operational
13 expenses for the fiscal year ending June 30, 2021.

14 Section 10. The sum of \$1,400,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Office of the Attorney General for disbursement to the
17 Illinois Equal Justice Foundation for use as provided in the
18 Illinois Equal Justice Act.

19 Section 15. The sum of \$1,000,000, or so much thereof as

1 is available for use by the Attorney General, is appropriated
2 to the Attorney General from the Illinois Gaming Law
3 Enforcement Fund for State law enforcement purposes.

4 Section 20. The sum of \$18,200,000, or so much thereof as
5 may be necessary, is appropriated from the Attorney General
6 Court Ordered and Voluntary Compliance Payment Projects Fund
7 to the Office of the Attorney General for use, subject to
8 pertinent court order or agreement, in the performance of any
9 function pertaining to the exercise of the duties of the
10 Attorney General, including State law enforcement and public
11 education.

12 Section 25. The sum of \$2,000,000, or so much thereof as
13 may be necessary, is appropriated from the Illinois Charity
14 Bureau Fund to the Office of the Attorney General to enforce
15 the provisions of the Solicitation for Charity Act and to gather
16 and disseminate information about charitable trustees and
17 organizations to the public.

18 Section 30. The sum of \$10,500,000, or so much thereof as
19 may be necessary, is appropriated from the Attorney General
20 Whistleblower Reward and Protection Fund to the Office of the
21 Attorney General for ordinary and contingent expenses,
22 including State law enforcement purposes.

1 Section 35. The sum of \$20,700,000, or so much thereof as
 2 may be necessary, is appropriated from the Attorney General's
 3 State Projects and Court Ordered Distribution Fund to the
 4 Attorney General for payment of interagency agreements, for
 5 court-ordered distributions to third parties, and, subject to
 6 pertinent court order, for performance of any function
 7 pertaining to the exercise of the duties of the Attorney
 8 General, including State law enforcement and public education.

9 Section 40. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and purposes
 11 named in this Section, are appropriated to the Attorney General
 12 to meet the ordinary and contingent expenses of the Attorney
 13 General:

14 OPERATIONS

15 Payable from the Violent Crime Victims Assistance Fund:

16	For Awards and Grants under the Violent	
17	Crime Victims Assistance Act	<u>6,500,000</u>
18	Total	\$6,500,000

19 Section 45. The sum of \$1,000,000, or so much thereof as
 20 may be necessary, is appropriated from the Attorney General
 21 Federal Grant Fund to the Office of the Attorney General for
 22 funding for federal grants.

1 Section 50. The sum of \$400,000, or so much thereof as may
2 be necessary, is appropriated to the Office of the Attorney
3 General from the Domestic Violence Fund pursuant to Public Act
4 95-711 for grants to public or private nonprofit agencies for
5 the purposes of facilitating or providing free domestic
6 violence legal advocacy, assistance, or services to victims of
7 domestic violence who are married or formerly married or
8 parties or former parties to a civil union related to order of
9 protection proceedings, or other proceedings for civil remedies
10 for domestic violence.

11 Section 55. The sum of \$3,000,000, or so much thereof as
12 may be necessary, is appropriated from the Attorney General
13 Tobacco Fund to the Office of the Attorney General for the
14 oversight, enforcement, and implementation of the Master
15 Settlement Agreement entered in the case of People of the State
16 of Illinois v. Philip Morris, et al (Circuit Court of Cook
17 County, No. 96L13146), for the administration and enforcement
18 of the Tobacco Product Manufacturers' Escrow Act, for the
19 handling of tobacco-related litigation, and for other law
20 enforcement activities of the Attorney General.

21 Section 60. The sum of \$325,000, or so much thereof as may
22 be necessary, is appropriated from the Attorney General Sex

1 Offender Awareness, Training, and Education Fund to the Office
2 of the Attorney General to administer the I-SORT program and
3 to alert and educate the public, victims, and witnesses of
4 their rights under various victim notification laws and for
5 training law enforcement agencies, State's Attorneys, and
6 medical providers regarding their legal duties concerning the
7 prosecution and investigation of sex offenses.

8 Section 65. The sum of \$1,400,000, or so much thereof as
9 may be necessary, is appropriated from the Access to Justice
10 Fund to the Office of the Attorney General for disbursement to
11 the Illinois Equal Justice Foundation pursuant to the Access
12 to Justice Act.

13 Section 70. The sum of \$425,000, or so much thereof as may
14 be necessary, is appropriated from the Cannabis Expungement
15 Fund to the Office of the Attorney General for the ordinary and
16 contingent expenses associated with the Cannabis Regulation and
17 Tax Act.

18 Section 75. The sum of \$1,600,000, or so much thereof as
19 may be necessary, is appropriated from the Cannabis Expungement
20 Fund to the Office of the Attorney General for disbursement to
21 the Illinois Equal Justice Foundation for use as provided in
22 the Cannabis Regulation and Tax Act.

1 ARTICLE 38

2 Section 5. The following named sums, or so much of those
3 amounts as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to the Office of
5 the Secretary of State to meet the ordinary, contingent, and
6 distributive expenses of the following organizational units of
7 the Office of the Secretary of State:

8 EXECUTIVE GROUP

9 For Personal Services:

10 For Regular Positions:

11 Payable from General Revenue Fund6,396,100

12 For Extra Help:

13 Payable from General Revenue Fund69,200

14 For Employee Contribution to State

15 Employees' Retirement System:

16 Payable from General Revenue Fund128,700

17 Payable from Road Fund0

18 For State Contribution to

19 Social Security:

20 Payable from General Revenue Fund459,300

21 For Contractual Services:

22 Payable from General Revenue Fund378,900

23 For Travel Expenses:

1	Payable from General Revenue Fund	30,400
2	For Commodities:	
3	Payable from General Revenue Fund	20,500
4	For Printing:	
5	Payable from General Revenue Fund	2,800
6	For Equipment:	
7	Payable from General Revenue Fund	7,500
8	For Telecommunications:	
9	Payable from General Revenue Fund	44,700
10	GENERAL ADMINISTRATIVE GROUP	
11	For Personal Services:	
12	For Regular Positions:	
13	Payable from General Revenue Fund	50,926,900
14	Payable from Road Fund	0
15	Payable from Lobbyist Registration Fund	534,300
16	Payable from Registered Limited	
17	Liability Partnership Fund	82,700
18	Payable from Securities Audit	
19	and Enforcement Fund	4,214,200
20	Payable from Department of Business Services	
21	Special Operations Fund	6,087,700
22	For Extra Help:	
23	Payable from General Revenue Fund	683,300
24	Payable from Road Fund	0
25	Payable from Securities Audit	

1 and Enforcement Fund14,300
2 Payable from Department of Business Services
3 Special Operations Fund138,400
4 For Employee Contribution to State
5 Employees' Retirement System:
6 Payable from General Revenue Fund1,030,300
7 Payable from Lobbyist Registration Fund10,700
8 Payable from Registered Limited
9 Liability Partnership Fund1,700
10 Payable from Securities Audit
11 and Enforcement Fund88,000
12 Payable from Department of Business Services
13 Special Operations Fund123,500
14 For State Contribution to
15 State Employees' Retirement System:
16 Payable from Road Fund0
17 Payable from Lobbyist Registration Fund299,000
18 Payable from Registered Limited
19 Liability Partnership Fund46,300
20 Payable from Securities Audit
21 and Enforcement Fund2,366,400
22 Payable from Department of Business Services
23 Special Operations Fund3,484,300
24 For State Contribution to
25 Social Security:

1	Payable from General Revenue Fund	3,956,700
2	Payable from Road Fund	0
3	Payable from Lobbyist Registration Fund	44,700
4	Payable from Registered Limited	
5	Liability Partnership Fund	6,200
6	Payable from Securities Audit	
7	and Enforcement Fund	283,600
8	Payable from Department of Business Services	
9	Special Operations Fund	473,300
10	For Group Insurance:	
11	Payable from Lobbyist Registration Fund	169,600
12	Payable from Registered Limited	
13	Liability Partnership Fund	42,400
14	Payable from Securities Audit	
15	and Enforcement Fund	1,229,600
16	Payable from Department of Business	
17	Services Special Operations Fund	2,164,300
18	For Contractual Services:	
19	Payable from General Revenue Fund	16,912,100
20	Payable from Road Fund	0
21	Payable from Motor Fuel Tax Fund	1,300,000
22	Payable from Lobbyist Registration Fund	189,700
23	Payable from Registered Limited	
24	Liability Partnership Fund	600
25	Payable from Securities Audit	

1	and Enforcement Fund	1,087,000
2	Payable from Department of Business Services	
3	Special Operations Fund	826,800
4	For Travel Expenses:	
5	Payable from General Revenue Fund	121,300
6	Payable from Road Fund	0
7	Payable from Lobbyist Registration Fund	4,500
8	Payable from Securities Audit	
9	and Enforcement Fund	2,500
10	Payable from Department of Business Services	
11	Special Operations Fund	4,000
12	For Commodities:	
13	Payable from General Revenue Fund	766,900
14	Payable from Road Fund	0
15	Payable from Lobbyist Registration Fund	2,200
16	Payable from Registered Limited	
17	Liability Partnership Fund	900
18	Payable from Securities Audit	
19	and Enforcement Fund	6,000
20	Payable from Department of Business Services	
21	Special Operations Fund	11,000
22	For Printing:	
23	Payable from General Revenue Fund	403,500
24	Payable from Road Fund	0
25	Payable from Lobbyist Registration Fund	5,500

1	Payable from Securities Audit	
2	and Enforcement Fund	200,000
3	Payable from Department of Business Services	
4	Special Operations Fund	47,500
5	For Equipment:	
6	Payable from General Revenue Fund	862,200
7	Payable from Road Fund	0
8	Payable from Lobbyist Registration Fund	7,000
9	Payable from Registered Limited	
10	Liability Partnership Fund	0
11	Payable from Securities Audit	
12	and Enforcement Fund	100,000
13	Payable from Department of Business Services	
14	Special Operations Fund	15,000
15	For Electronic Data Processing:	
16	Payable from General Revenue Fund	4,600,000
17	Payable from Road Fund	0
18	Payable from the Secretary of State	
19	Special Services Fund	6,000,000
20	For Telecommunications:	
21	Payable from General Revenue Fund	214,000
22	Payable from Road Fund	0
23	Payable from Lobbyist Registration Fund	2,300
24	Payable from Registered Limited	
25	Liability Partnership Fund	600

1	Payable from Securities Audit	
2	and Enforcement Fund	14,300
3	Payable from Department of Business Services	
4	Special Operations Fund	35,400
5	For Operation of Automotive Equipment:	
6	Payable from General Revenue Fund	256,300
7	Payable from Securities Audit	
8	and Enforcement Fund	192,500
9	Payable from Department of Business Services	
10	Special Operations Fund	95,000
11	For Refunds:	
12	Payable from General Revenue Fund	10,000
13	Payable from Road Fund	2,500,000
14	MOTOR VEHICLE GROUP	
15	For Personal Services:	
16	For Regular Positions:	
17	Payable from General Revenue Fund	120,370,600
18	Payable from Road Fund	0
19	Payable from CSLIS/AAMVAnet/NMVTIS Trust Fund	0
20	Payable from the Secretary of State	
21	Special License Plate Fund	725,300
22	Payable from Motor Vehicle Review	
23	Board Fund	145,100
24	Payable from Vehicle Inspection Fund	1,280,600
25	For Extra Help:	

1	Payable from General Revenue Fund	7,271,600
2	Payable from Road Fund	0
3	Payable from Vehicle Inspection Fund	43,700
4	For Employee Contribution to	
5	State Employees' Retirement System:	
6	Payable from General Revenue Fund	2,591,900
7	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund	0
8	Payable from the Secretary of State	
9	Special License Plate Fund	14,500
10	Payable from Motor Vehicle Review Board Fund	2,900
11	Payable from Vehicle Inspection Fund	26,500
12	For State Contribution to	
13	State Employees' Retirement System:	
14	Payable from Road Fund	0
15	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund	0
16	Payable from the Secretary of State	
17	Special License Plate Fund	405,900
18	Payable from Motor Vehicle Review Board Fund	81,200
19	Payable from Vehicle Inspection Fund	741,100
20	For State Contribution to	
21	Social Security:	
22	Payable from General Revenue Fund	9,318,300
23	Payable from Road Fund	0
24	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund	0
25	Payable from the Secretary of State	

1	Special License Plate Fund	56,000
2	Payable from Motor Vehicle Review	
3	Board Fund	11,100
4	Payable from Vehicle Inspection Fund	105,100
5	For Group Insurance:	
6	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund	0
7	Payable from the Secretary of State	
8	Special License Plate Fund	360,400
9	Payable From Motor Vehicle Review	
10	Board Fund	0
11	Payable from Vehicle Inspection Fund	611,100
12	For Contractual Services:	
13	Payable from General Revenue Fund	17,326,300
14	Payable from Road Fund	0
15	Payable from CDLIS/AAMVAnet/NMVTIS	
16	Trust Fund	1,515,500
17	Payable from the Secretary of State	
18	Special License Plate Fund	646,000
19	Payable from Motor Vehicle Review	
20	Board Fund	35,000
21	Payable from Vehicle Inspection Fund	945,600
22	For Travel Expenses:	
23	Payable from General Revenue Fund	257,100
24	Payable from Road Fund	0
25	Payable from CDLIS/AAMVAnet/NMVTIS	

1	Trust Fund	1,400
2	Payable from the Secretary of State	
3	Special License Plate Fund	19,000
4	Payable from Motor Vehicle Review	
5	Board Fund	0
6	Payable from Vehicle Inspection Fund	0
7	For Commodities:	
8	Payable from General Revenue Fund	218,800
9	Payable from Road Fund	0
10	Payable from CDLIS/AAMVAnet/NMVTIS	
11	Trust Fund	3,020,000
12	Payable from the Secretary of State	
13	Special License Plate Fund	1,000,000
14	Payable from Motor Vehicle	
15	Review Board Fund	0
16	Payable from Vehicle Inspection Fund	25,000
17	For Printing:	
18	Payable from General Revenue Fund	1,263,500
19	Payable from Road Fund	0
20	Payable from the Secretary of State	
21	Special License Plate Fund	1,200,000
22	Payable from Motor Vehicle Review	
23	Board Fund	0
24	Payable from Vehicle Inspection Fund	0
25	For Equipment:	

1	Payable from General Revenue Fund	600,000
2	Payable from Road Fund	0
3	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund	112,600
4	Payable from the Secretary of State	
5	Special License Plate Fund	100,000
6	Payable from Motor Vehicle Review	
7	Board Fund	0
8	Payable from Vehicle Inspection Fund	0
9	For Telecommunications:	
10	Payable from General Revenue Fund	1,740,400
11	Payable from Road Fund	0
12	Payable from the Secretary of State	
13	Special License Plate Fund	300,000
14	Payable from Motor Vehicle Review	
15	Board Fund	0
16	Payable from Vehicle Inspection Fund	30,000
17	For Operation of Automotive Equipment:	
18	Payable from General Revenue Fund	480,000
19	Payable from Road Fund	0

20 Section 10. The following named sum, or so much thereof
21 as may be necessary, is appropriated to the Office of the
22 Secretary of State for any operations, alterations,
23 rehabilitation, and nonrecurring repairs and maintenance of the
24 interior and exterior of the various buildings and facilities

1 under the jurisdiction of the Office of the Secretary of State,
2 including sidewalks, terraces, and grounds and all labor,
3 materials, and other costs incidental to the above work:

4 From General Revenue Fund600,000

5 Section 15. The sum of \$2,000,000, or so much thereof as
6 may be necessary, is appropriated from the Capital Development
7 Fund to the Office of the Secretary of State for new
8 construction and alterations, and maintenance of the interiors
9 and exteriors of the various buildings and facilities under the
10 jurisdiction of the Office of the Secretary of State.

11 Section 20. The sum of \$3,430,328, or so much thereof as
12 may be necessary and remains unexpended at the close of business
13 on June 30, 2020, from appropriations heretofore made for such
14 purpose in Article 79, Section 15 and Section 20 of Public Act
15 101-0007, is reappropriated from the Capital Development Fund
16 to the Office of the Secretary of State for new construction
17 and alterations, and maintenance of the interiors and exteriors
18 of the various buildings and facilities under the jurisdiction
19 of the Office of the Secretary of State.

20 Section 25. The sum of \$300,000, or so much thereof as may
21 be necessary, is appropriated from the State Parking Facility
22 Maintenance Fund to the Secretary of State for the maintenance

1 of parking facilities owned or operated by the Secretary of
2 State.

3 Section 30. The following named sums, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Office of the Secretary of State for the following purposes:

6 For annual equalization grants, per capita and
7 area grants to library systems, and per
8 capita grants to public libraries, under
9 Section 8 of the Illinois Library System
10 Act. This amount is in addition to any
11 amount otherwise appropriated to the Office
12 of the Secretary of State:

13	From General Revenue Fund	15,128,100
14	From Live and Learn Fund	16,004,200

15 Section 35. The following named sums, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Office of the Secretary of State for library services for the
18 blind and physically handicapped:

19	From General Revenue Fund	865,400
20	From Live and Learn Fund	300,000
21	From Accessible Electronic Information	
22	Service Fund	0

1 Section 40. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Office of the Secretary of State for the following purposes:

4 For annual per capita grants to all school
 5 districts of the State for the establishment
 6 and operation of qualified school libraries
 7 or the additional support of existing
 8 qualified school libraries under Section 8.4
 9 of the Illinois Library System Act.

10 This amount is in addition to any
 11 amount otherwise appropriated to the
 12 Office of the Secretary of State:

13	From General Revenue Fund	464,500
14	From Live and Learn Fund	1,145,000

15 Section 45. The following named sums, or so much thereof
 16 as may be necessary, is appropriated to the Office of the
 17 Secretary of State for grants to library systems for library
 18 computers and new technologies to promote and improve
 19 interlibrary cooperation and resource sharing programs among
 20 Illinois libraries:

21	From Live and Learn Fund	0
22	From Secretary of State Special	
23	Services Fund	0

1 Section 50. The following named sums, or so much thereof
 2 as may be necessary, are appropriated to the Office of the
 3 Secretary of State for annual library technology grants and for
 4 direct purchase of equipment and services that support library
 5 development and technology advancement in libraries statewide:

6	From General Revenue Fund	0
7	From Live and Learn Fund	580,000
8	From Secretary of State Special	
9	Services Fund	<u>1,826,000</u>
10	Total	\$2,406,000

11 Section 55. The following named sum, or so much thereof as
 12 may be necessary, is appropriated to the Office of the Secretary
 13 of State from the Live and Learn Fund for the purpose of making
 14 grants to libraries for construction and renovation as provided
 15 in Section 8 of the Illinois Library System Act. This amount
 16 is in addition to any amount otherwise appropriated to the
 17 Office of the Secretary of State:

18	From Live and Learn Fund	870,800
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19 Section 60. The following named sum, or so much thereof as
 20 may be necessary, respectively, are appropriated to the Office
 21 of the Secretary of State for the following purposes: For
 22 library services under the Federal Library Services and
 23 Technology Act, P.L. 104-208, as amended; and the National

1 Foundation on the Arts and Humanities Act of 1965, P.L. 89-
2 209. These amounts are in addition to any amounts otherwise
3 appropriated to the Office of the Secretary of State:

4 From Federal Library Services Fund7,100,000

5 Section 65. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Office of the Secretary of State for support and expansion of
8 the Literacy Programs administered by education agencies,
9 libraries, volunteers, or community based organizations or a
10 coalition of any of the above:

11 From General Revenue Fund3,718,300

12 From Live and Learn Fund750,000

13 From Federal Library Services Fund:

14 From LSTA Title IA0

15 From Secretary of State Special

16 Services Fund1,300,000

17 Section 70. The following named sum, or so much thereof
18 as may be necessary, is appropriated to the Office of the
19 Secretary of State for tuition and fees and other expenses
20 related to the program for Illinois Archival Depository System
21 Interns:

22 From General Revenue Fund0

1 Section 75. The sum of \$0, or so much thereof as may be
 2 necessary, is appropriated from the General Revenue Fund to the
 3 Office of Secretary of State for the Penny Severns Summer Family
 4 Literacy Grants.

5 Section 80. In addition to any other sums appropriated for
 6 such purposes, the sum of \$1,288,800, or so much thereof as may
 7 be necessary, is appropriated from the General Revenue Fund to
 8 the Office of the Secretary of State for a grant to the Chicago
 9 Public Library.

10 Section 85. The sum of \$0, or so much thereof as may be
 11 necessary, is appropriated from the General Revenue Fund to the
 12 Office of the Secretary of State for all expenditures and grants
 13 to libraries for the Project Next Generation Program.

14 Section 90. The following named sum, or so much thereof as
 15 may be necessary, is appropriated to the Office of the Secretary
 16 of State from the Live and Learn Fund for the purpose of
 17 promotion of organ and tissue donations:

18 From Live and Learn Fund1,750,000

19 Section 95. The sum of \$50,000, or so much thereof as may
 20 be necessary, is appropriated from the Secretary of State
 21 Special License Plate Fund to the Office of the Secretary of

1 State for grants to benefit Illinois Veterans Home libraries.

2 Section 100. The sum of \$37,500, or so much thereof as may
3 be necessary, is appropriated to the Office of the Secretary
4 of State from the Master Mason Fund to provide grants to
5 Illinois Masonic Charities Fund, a not-for-profit corporation,
6 for charitable purposes.

7 Section 105. The sum of \$75,000, or so much thereof as may
8 be necessary, is appropriated to the Secretary of State from
9 the Illinois Pan Hellenic Trust Fund to provide grants for
10 charitable purposes sponsored by African-American fraternities
11 and sororities.

12 Section 110. The sum of \$28,000, or so much thereof as may
13 be necessary, is appropriated to the Secretary of State from
14 the Park District Youth Program Fund to provide grants for the
15 Illinois Association of Park Districts: After School
16 Programming.

17 Section 115. The sum of \$225,000, or so much thereof as may
18 be necessary, is appropriated to the Secretary of State from
19 the Illinois Route 66 Heritage Project Fund to provide grants
20 for the development of tourism, education, preservation and
21 promotion of Route 66.

1 Section 120. The sum of \$850,000, or so much thereof as may
 2 be necessary, is appropriated from the Police Memorial
 3 Committee Fund to the Office of the Secretary of State for
 4 grants to the Police Memorial Committee for maintaining a
 5 memorial statue, holding an annual memorial commemoration, and
 6 giving scholarships or grants to children and spouses of police
 7 officers killed in the line of duty.

8 Section 125. The sum of \$117,000, or so much thereof as may
 9 be necessary, is appropriated from the Mammogram Fund to the
 10 Office of the Secretary of State for grants to the Susan G.
 11 Komen Foundation for breast cancer research, education,
 12 screening, and treatment.

13 Section 130. The following named sum, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Office of the Secretary of State for such purposes in Section
 16 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to
 17 the Regional Organ Bank of Illinois and to Mid-America
 18 Transplant Services for the purpose of promotion of organ and
 19 tissue donation awareness. These amounts are in addition to any
 20 amounts otherwise appropriated to the Office of the Secretary
 21 of State:

22 From Organ Donor Awareness Fund200,000

1 Section 135. The sum of \$700,000, or so much thereof as may
2 be necessary, is appropriated to the Secretary of State from
3 the Chicago Police Memorial Foundation Fund for grants to the
4 Chicago Police Memorial Foundation for maintenance of a
5 memorial and park, holding an annual memorial commemoration,
6 giving scholarships to children of police officers killed or
7 catastrophically injured in the line of duty, providing
8 financial assistance to police officers and their families when
9 a police officer is killed or injured in the line of duty, and
10 paying the insurance premiums for police officers who are
11 terminally ill.

12 Section 140. The sum of \$155,000, or so much thereof as may
13 be necessary, is appropriated to the Secretary of State from
14 the U.S. Marine Corps Scholarship Fund to provide grants per
15 Section 3-651 of the Illinois Vehicle Code.

16 Section 145. The sum of \$500,000, or so much thereof as may
17 be necessary, is appropriated from the SOS Federal Projects
18 Fund to the Office of the Secretary of State for the payment
19 of any operational expenses relating to the cost incident to
20 augmenting the Illinois Commercial Motor Vehicle safety program
21 by assuring and verifying the identity of drivers prior to
22 licensure, including CDL operators; for improved security for

1 Drivers Licenses and Personal Identification Cards; and any
2 other related program deemed appropriate by the Office of the
3 Secretary of State.

4 Section 150. The sum of \$1,500,000, or so much thereof as
5 may be necessary, is appropriated to the Office of the Secretary
6 of State from the Securities Investors Education Fund for any
7 expenses used to promote public awareness of the dangers of
8 securities fraud.

9 Section 155. The sum of \$5,000, or so much thereof as may
10 be necessary, is appropriated to the Office of the Secretary
11 of State from the Secretary of State Evidence Fund for the
12 purchase of evidence, for the employment of persons to obtain
13 evidence, and for the payment for any goods or services related
14 to obtaining evidence.

15 Section 160. The sum of \$225,000, or so much thereof as may
16 be necessary, is appropriated from the Alternate Fuels Fund to
17 the Office of Secretary of State for the cost of administering
18 the Alternate Fuels Act.

19 Section 165. The sum of \$17,000,000, or so much thereof as
20 may be necessary, is appropriated from the Secretary of State
21 Special Services Fund to the Office of the Secretary of State

1 for office automation and technology.

2 Section 170. The sum of \$20,000,000, or so much thereof as
3 may be necessary, is appropriated from the Motor Vehicle
4 License Plate Fund to the Office of the Secretary of State for
5 the cost incident to providing new or replacement plates for
6 motor vehicles.

7 Section 175. The sum of \$3,500,000, or so much thereof as
8 may be necessary, is appropriated from the Secretary of State
9 DUI Administration Fund to the Office of Secretary of State for
10 operation of the Department of Administrative Hearings of the
11 Office of Secretary of State and for no other purpose.

12 Section 180. The sum of \$15,000, or so much thereof as may
13 be necessary, is appropriated from the Secretary of State
14 Police DUI Fund to the Secretary of State for the payments of
15 goods and services that will assist in the prevention of
16 alcohol-related criminal violence throughout the State.

17 Section 185. The sum of \$700,000, or so much thereof as may
18 be necessary, is appropriated from the Secretary of State
19 Police Services Fund to the Secretary of State for purposes as
20 indicated by the grantor or contractor or, in the case of money
21 bequeathed or granted for no specific purpose, for any purpose

1 as deemed appropriate by the Director of Police, Secretary of
2 State in administering the responsibilities of the Secretary
3 of State Department of Police.

4 Section 190. The sum of \$300,000, or so much thereof as may
5 be necessary, is appropriated from the Office of the Secretary
6 of State Grant Fund to the Office of the Secretary of State to
7 be expended in accordance with the terms and conditions upon
8 which such funds were received.

9 Section 195. The sum of \$24,300, or so much thereof as may
10 be necessary, is appropriated to the Office of the Secretary
11 of State from the State Library Fund to increase the collection
12 of books, records, and holdings; to hold public forums; to
13 purchase equipment and resource materials for the State
14 Library; and for the upkeep, repair, and maintenance of the
15 State Library building and grounds.

16 Section 200. The following sum, or so much thereof as may
17 be necessary, is appropriated to the Office of the Secretary
18 of State for any operations, alterations, rehabilitations, new
19 construction, and maintenance of the interior and exterior of
20 the various buildings and facilities under the jurisdiction of
21 the Secretary of State to enhance security measures in the
22 Capitol Complex:

1 From General Revenue Fund4,000,000

2 Section 205. The sum of \$17,500,000, or so much thereof
3 as may be necessary, is appropriated from the Secretary of
4 State Identification Security and Theft Prevention Fund to the
5 Office of Secretary of State for all costs related to
6 implementing identification security and theft prevention
7 measures.

8 Section 210. The sum of \$2,500,000, or so much thereof as
9 may be necessary, is appropriated to the Office of the Secretary
10 of State from the Driver Services Administration Fund for the
11 payment of costs related to the issuance of temporary visitor's
12 driver's licenses, and other operational costs, including
13 personnel, facilities, computer programming, and data
14 transmission.

15 Section 215. The sum of \$2,400,000, or so much thereof as
16 may be necessary, is appropriated from the Monitoring Device
17 Driving Permit Administration Fee Fund to the Office of the
18 Secretary of State for all Secretary of State costs associated
19 with administering Monitoring Device Driving Permits per Public
20 Act 95-0400.

1 Section 220. The sum of \$300,000, or so much thereof as
2 may be necessary, is appropriated from the Indigent BAIID Fund
3 to the Office of the Secretary of State to reimburse ignition
4 interlock device providers per Public Act 95-0400, including
5 reimbursements submitted in prior years.

6 Section 225. The sum of \$20,000,000, or so much thereof as
7 may be necessary, is appropriated to the Office of the Secretary
8 of State from the Motor Vehicle Theft Prevention and Insurance
9 Verification Trust Fund for awards, grants, and operational
10 support to implement the Illinois Motor Vehicle Theft
11 Prevention and Insurance Verification Act, and for operational
12 expenses of the Office to implement the Act.

13 Section 230. The sum of \$55,000, or so much thereof as may
14 be necessary, is appropriated to the Secretary of State from
15 the Illinois Professional Golfers Association Junior Golf Fund
16 for grants to the Illinois Professional Golfers Association
17 Foundation to help Association members expose Illinois
18 youngsters to the game of golf.

19 Section 235. The sum of \$140,000, or so much thereof as
20 may be necessary, is appropriated to the Secretary of State
21 from the Agriculture in the Classroom Fund for grants to support

1 Agriculture in the Classroom programming for public and private
2 schools within Illinois.

3 Section 240. The sum of \$25,000, or so much thereof as may
4 be necessary, is appropriated to the Secretary of State from
5 the Boy Scout and Girl Scout Fund for grants to the Illinois
6 divisions of the Boy Scouts of America and the Girl Scouts of
7 the U.S.A.

8 Section 245. The sum of \$65,000, or so much thereof as may
9 be necessary, is appropriated to the Secretary of State from
10 the Support Our Troops Fund for grants to Illinois Support Our
11 Troops, Inc. for charitable assistance to the troops and their
12 families in accordance with its Articles of Incorporation.

13 Section 250. The sum of \$4,000, or so much thereof as may
14 be necessary, is appropriated to the Office of the Secretary
15 of State from the Rotary Club Fund for grants for charitable
16 purposes sponsored by the Rotary Club.

17 Section 255. The sum of \$13,000, or so much thereof as may
18 be necessary, is appropriated to the Office of the Secretary
19 of State from the Ovarian Cancer Awareness Fund for grants to
20 the National Ovarian Cancer Coalition, Inc. for ovarian cancer
21 research, education, screening, and treatment.

1 Section 260. The sum of \$6,000, or so much thereof as may
2 be necessary, is appropriated to the Office of the Secretary
3 of State from the Sheet Metal Workers International Association
4 of Illinois Fund for grants for charitable purposes sponsored
5 by Illinois chapters of the Sheet Metal Workers International
6 Association.

7 Section 265. The sum of \$120,000, or so much thereof as
8 may be necessary, is appropriated to the Office of the Secretary
9 of State from the Illinois Police Association Fund for
10 providing death benefits for the families of police officers
11 killed in the line of duty, and for providing scholarships, for
12 graduate study, undergraduate study, or both, to children and
13 spouses of police officers killed in the line of duty.

14 Section 270. The sum of \$7,500, or so much thereof as may
15 be necessary, is appropriated to the Secretary of State from
16 the International Brotherhood of Teamsters Fund for grants to
17 the Teamsters Joint Council 25 Charitable Trust for religious,
18 charitable, scientific, literary, and educational purposes.

19 Section 275. The sum of \$17,000, or so much thereof as may
20 be necessary, is appropriated to the Office of the Secretary
21 of State from the Fraternal Order of Police Fund for grants to

1 the Illinois Fraternal Order of Police to increase the
2 efficiency and professionalism of law enforcement officers in
3 Illinois, to educate the public about law enforcement issues,
4 to more firmly establish the public confidence in law
5 enforcement, to create partnerships with the public, and to
6 honor the service of law enforcement officers.

7 Section 280. The sum of \$45,000, or so much thereof as may
8 be necessary, is appropriated to the Secretary of State from
9 the Share the Road Fund for grants to the League of Illinois
10 Bicyclists, a not for profit corporation, for educational
11 programs instructing bicyclists and motorists how to legally
12 and more safely share the roadways.

13 Section 285. The sum of \$3,500, or so much thereof as may
14 be necessary, is appropriated to the Office of the Secretary
15 of State from the St. Jude Children's Research Fund for grants
16 to St. Jude Children's Research Hospital for pediatric
17 treatment and research.

18 Section 290. The sum of \$20,000, or so much thereof as may
19 be necessary, is appropriated to the Office of the Secretary
20 of State from the Ducks Unlimited Fund for grants to Ducks
21 Unlimited, Inc. to fund wetland protection, enhancement, and
22 restoration projects in the State of Illinois, to fund

1 education and outreach for media, volunteers, members, and the
2 general public regarding waterfowl and wetlands conservation
3 in the State of Illinois, and to cover reasonable cost for
4 Ducks Unlimited plate advertising and administration of the
5 wetland conservation projects and education program.

6 Section 295. The sum of \$200,000, or so much thereof as may
7 be necessary, is appropriated to the Secretary of State from
8 the Family Responsibility Fund for all costs associated with
9 enforcement of the Family Financial Responsibility Law.

10 Section 300. The sum of \$700,000, or so much thereof as may
11 be necessary, is appropriated to the Office of the Secretary
12 of State from the Illinois State Police Memorial Park Fund for
13 grants to the Illinois State Police Heritage Foundation, Inc.
14 for building and maintaining a memorial and park, holding an
15 annual memorial commemoration, giving scholarships to children
16 of State police officers killed or catastrophically injured in
17 the line of duty, and providing financial assistance to police
18 officers and their families when a police officer is killed
19 or injured in the line of duty.

20 Section 305. The sum of \$5,000, or so much thereof as may
21 be necessary, is appropriated to the Office of the Secretary
22 of State from the Illinois Sheriffs' Association Scholarship

1 and Training Fund for grants to the Illinois Sheriffs'
2 Association for scholarships obtained in a competitive process
3 to attend the Illinois Teen Institute or an accredited college
4 or university, for programs designed to benefit the elderly and
5 teens, and for law enforcement training.

6 Section 310. The sum of \$15,000, or so much thereof as may
7 be necessary, is appropriated to the Office of the Secretary
8 of State from the Alzheimer's Awareness Fund for grants to the
9 Alzheimer's Disease and Related Disorders Association, Greater
10 Illinois Chapter, for Alzheimer's care, support, education, and
11 awareness programs.

12 Section 315. The sum of \$25,000, or so much thereof as may
13 be necessary, is appropriated to the Office of the Secretary
14 of State from the Illinois Nurses Foundation Fund for grants
15 to the Illinois Nurses Foundation, to promote the health of the
16 public by advancing the nursing profession in this State.

17 Section 320. The sum of \$3,000, or so much thereof as may
18 be necessary, is appropriated to the Office of the Secretary
19 of State from the Hospice Fund for grants to a statewide
20 organization whose primary membership consists of hospice
21 programs.

1 Section 325. The sum of \$30,000, or so much thereof as may
2 be necessary, is appropriated to the Office of the Secretary
3 of State from the Octave Chanute Aerospace Heritage Fund for
4 grants to the Rantoul Historical Society and Museum, or any
5 other charitable foundation responsible for the former exhibits
6 and collections of the Chanute Air Museum, for operational and
7 program expenses of the Chanute Air Museum and any other
8 structure housing exhibits and collections of the Chanute Air
9 Museum.

10 Section 330. The sum of \$0, or so much thereof as may be
11 necessary, is appropriated to the Office of the Secretary of
12 State from the National Wild Turkey Federation Fund for grants
13 to fund turkey habitat protection enhancement and restoration
14 projects in the State of Illinois, to fund education and
15 outreach for media, volunteers, members and the general public
16 regarding turkeys and turkey habitat conservation in the State
17 of Illinois and to cover the reasonable cost for National Wild
18 Turkey Federation special plate advertising and administration
19 of the conservation projects and education programs.

20 Section 335. The sum of \$0, or so much thereof as may be
21 necessary, is appropriated to the Office of the Secretary of
22 State from the Curing Childhood Cancer Fund for grants in equal
23 shares to the St. Jude Children's Research Hospital and the

1 Children's Oncology Group for the purpose of making scientific
2 research on cancer.

3 Section 340. The sum of \$9,000,000, or so much thereof as
4 may be necessary, is appropriated from the Secretary of State
5 Special Services Fund to the Office of the Secretary of State
6 for operating program expenses related to the enforcement of
7 administering laws related to vehicles and transportation.

8 Section 345. The amount of \$2,500,000, or so much of this
9 amount as may be necessary, is appropriated from the General
10 Revenue Fund to the Office of the Secretary of State for all
11 Secretary of State costs associated with the implementation of
12 the provisions of Article XIV of the Illinois Constitution,
13 including without limitation the duties under the
14 Constitutional Convention Act and the Illinois Constitutional
15 Amendment Act and other election related costs.

16 Section 350. The following sum, or so much of that amount
17 as may be necessary, is appropriated to the Office of the
18 Secretary of State from the General Revenue Fund:

19 For grants, contracts, and administrative
20 expenses associated with Agudath Israel
21 of Illinois for school transportation1,173,000

1 Section 355. The amount of \$25,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Office of the Secretary of State for a grant to Oak Park
4 Library for all costs associated with programs and services
5 provided to communities.

6 Section 360. The amount of \$25,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Office of the Secretary of State for a grant to North
9 Riverside Library for all costs associated with programs and
10 services provided to communities.

11 Section 365. The amount of \$25,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Office of the Secretary of State for a grant to Berwyn
14 Library for all costs associated with programs and services
15 provided to communities.

16 Section 370. The amount of \$25,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Office of the Secretary of State for a grant to La Grange
19 Library for all costs associated with programs and services
20 provided to communities.

21 Section 375. The amount of \$25,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Office of the Secretary of State for a grant to La Grange
3 Park Library for all costs associated with programs and
4 services provided to communities.

5 ARTICLE 39

6 Section 1-5. The sum of \$21,636,700, or so much thereof
7 as may be necessary, is appropriated to meet the ordinary and
8 contingent expenses of the Office of the State Comptroller.

9 Section 1-10. The sum of \$1,500,000, or so much thereof
10 as may be necessary, is appropriated to the State Comptroller
11 from the Comptroller's Administrative Fund for the discharge
12 of duties of the office.

13 Section 1-15. The sum of \$50,300, or so much thereof as
14 may be necessary, is appropriated to the State Comptroller from
15 the State Lottery Fund for expenses in connection with the
16 State Lottery.

17 ARTICLE 40

18 Section 5-5. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to the Office of the State
 2 Comptroller for the fiscal year ending June 30, 2021:

3 For Personal Services and Related Lines:

4 Official Court Reporting0

5 For Employee Retirement Contributions

6 Paid by the Employer0

7 For State Contributions to the State

8 Employees' Retirement System0

9 For State Contributions to Social

10 Security0

11 For Travel:

12 For Official Court Reporting0

13 For Contractual Services0

14 For Commodities0

15 For Printing0

16 For Equipment0

17 For Telecommunications0

18 For Electronic Data Processing0

19 Total \$0

20 Section 5-10. The sum of \$0, or so much thereof as may be
 21 necessary, is appropriated to the State Comptroller for
 22 ordinary and contingent expenses associated with the payment
 23 to official court reporters pursuant to law.

1 Section 5-11. The sum of \$85,829,700, or so much thereof
 2 as may be necessary, is appropriated from the Personal Property
 3 Tax Replacement Fund to the State Comptroller for ordinary and
 4 contingent expenses associated with the payment to official
 5 Court reporters pursuant to law.

6 ARTICLE 41

7 Section 15-5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated to
 9 the State Comptroller to pay the elected State officers of the
 10 Executive Branch of the State Government, at various rates
 11 prescribed by law:

12	For the Governor	181,700
13	For the Lieutenant Governor	139,000
14	For the Secretary of State	160,300
15	For the Attorney General	160,300
16	For the Comptroller	139,000
17	For the State Treasurer	<u>139,000</u>
18	Total	\$919,300

19 Section 15-10. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated to
 21 the State Comptroller to pay certain appointed officers of the
 22 Executive Branch of the State Government, at the various rates

1 prescribed by law:

2 From General Revenue Fund:

3 Department on Aging

4 For the Director136,200

5 Department of Agriculture

6 For the Director0

7 For the Assistant Director0

8 Department of Central Management Services

9 For the Director167,700

10 For 2 Assistant Directors285,100

11 Department of Children and Family Services

12 For the Director0

13 Department of Corrections

14 For the Director177,000

15 For the Assistant Director150,500

16 Department of Commerce and Economic Opportunity

17 For the Director167,700

18 For the Assistant Director142,600

19 Environmental Protection Agency

20 For the Director157,000

21 Department of Financial and Professional

22 Regulation

23 For the Secretary0

24 For the Director0

25 For the Director0

1	Department of Human Services	
2	For the Secretary	177,000
3	For 2 Assistant Secretaries	300,900
4	Department of Insurance	
5	For the Director	0
6	Department of Juvenile Justice	
7	For the Director	141,700
8	Department of Labor	
9	For the Director	146,200
10	For the Assistant Director	133,300
11	For the Chief Factory Inspector	53,500
12	For the Superintendent of Safety Inspection	
13	and Education	58,800
14	Department of State Police	
15	For the Director	156,200
16	For the Assistant Director	133,200
17	Department of Military Affairs	
18	For the Adjutant General	136,200
19	For two Chief Assistants to the	
20	Adjutant General	232,100
21	Department of Lottery	
22	For the Superintendent	0
23	Department of Natural Resources	
24	For the Director	0
25	For the Assistant Director	0

1	For six Mine Officers	96,720
2	For four Miners' Examining Officers	52,900
3	Illinois Labor Relations Board	
4	For the Chairman	106,900
5	For four State Labor Relations Board	
6	members	384,800
7	For two Local Labor Relations Board	
8	members	192,400
9	For the Local Labor Relations Board Chairman	96,200
10	Department of Healthcare and Family Services	
11	For the Director	167,700
12	For the Assistant Director	142,600
13	Department of Public Health	
14	For the Director	177,000
15	For the Assistant Director	150,500
16	Department of Revenue	
17	For the Director	167,700
18	For the Assistant Director	142,600
19	Property Tax Appeal Board	
20	For the Chairman	66,300
21	For four members	213,800
22	Department of Veterans' Affairs	
23	For the Director	136,200
24	For the Assistant Director	116,100
25	Civil Service Commission	

1	For the Chairman	31,200
2	For four members	103,800
3	Commerce Commission	
4	For the Chairman	137,300
5	For four members	479,500
6	Court of Claims	
7	For the Chief Judge	66,500
8	For the six Judges	368,200
9	State Board of Elections	
10	For the Chairman	59,900
11	For the Vice-Chairman	49,200
12	For six members	230,900
13	Illinois Emergency Management Agency	
14	For the Director	0
15	For the Assistant Director	0
16	Department of Human Rights	
17	For the Director	136,200
18	Human Rights Commission	
19	For the Chairman	128,000
20	For six members	731,200
21	Illinois Workers' Compensation Commission	
22	For the Chairman	0
23	For nine members	0
24	Liquor Control Commission	
25	For the Chairman	39,900

1	For six members	209,300
2	For the Secretary	38,500
3	For the Chairman and one member as	
4	designated by law, \$200 per diem	
5	for work on a license appeal	
6	commission	55,000
7	Executive Ethics Commission	
8	For nine members	346,300
9	Illinois Power Agency	
10	For the Director	0
11	Pollution Control Board	
12	For the Chairman	124,000
13	For four members	479,500
14	Prisoner Review Board	
15	For the Chairman	98,200
16	For fourteen members of the	
17	Prisoner Review Board	1,231,300
18	Secretary of State Merit Commission	
19	For the Chairman	0
20	For four members	52,900
21	Educational Labor Relations Board	
22	For the Chairman	106,900
23	For four members	384,800
24	Department of State Police	
25	For five members of the State Police	

1	Merit Board, \$243 per diem,	
2	whichever is applicable in accordance	
3	with law, for a maximum of 100	
4	days each	120,800
5	Department of Transportation	
6	For the Secretary	0
7	For the Assistant Secretary	0
8	Office of Small Business Utility Advocate	
9	For the small business utility advocate	<u>0</u>
10	Total	\$11,272,100

11 Section 15-15. The following named sums, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 State Comptroller to pay certain officers of the Legislative
 14 Branch of the State Government, at the various rates prescribed
 15 by law:

16	Office of Auditor General	
17	For the Auditor General	170,900
18	For two Deputy Auditor Generals	<u>252,300</u>
19	Total	\$423,200

20	Officers and Members of General Assembly	
21	For salaries of the 118 members	
22	of the House of Representatives at	
23	a base salary of \$69,464	8,335,700
24	For salaries of the 59 members	

1	of the Senate at a base salary of \$69,464	<u>4,237,400</u>
2	Total	\$12,573,100
3	For additional amounts, as prescribed	
4	by law, for party leaders in both	
5	chambers as follows:	
6	For the Speaker of the House,	
7	the President of the Senate and	
8	Minority Leaders of both Chambers	112,600
9	For the Majority Leader of both Chambers	47,600
10	For the ten assistant majority and	
11	minority leaders in the Senate	211,500
12	For the twelve assistant majority	
13	and minority leaders in the House	222,100
14	For the majority and minority	
15	caucus chairmen in the Senate	42,300
16	For the majority and minority	
17	conference chairmen in the House	37,100
18	For the two Deputy Majority and the two	
19	Deputy Minority leaders in the House	81,100
20	For chairmen and minority spokesmen of	
21	standing committees in the Senate	
22	except the Committee on	
23	Assignments	571,000
24	For chairmen and minority	
25	spokesmen of standing and select	

1	committees in the House	<u>824,800</u>
2	Total	\$2,150,100
3	For per diem allowances for the	
4	members of the Senate, as	
5	provided by law	400,000
6	For per diem allowances for the	
7	members of the House, as	
8	provided by law	800,000
9	For mileage for all members of the	
10	General Assembly, as provided	
11	by law	<u>450,000</u>
12	Total	\$1,650,000

13 Section 15-20. The following named sums, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 State Comptroller to pay certain appointed officers of the
 16 Executive Branch of the State Government, at the various rates
 17 prescribed by law:

18 Department of Agriculture

19 For the Director

20 From Feed Control Fund157,000

21 For the Assistant Director

22 From Feed Control Fund133,200

23 Department of Children and Family Services

24 For the Director

1	From DCFS Children's Services Fund	177,000
2	Illinois Emergency Management Agency	
3	For the Director	
4	From Nuclear Safety Emergency	
5	Preparedness Fund	151,900
6	For the Assistant Director	
7	From Radiation Protection Fund	136,200
8	Department of Financial and Professional	
9	Regulation	
10	From the Professions Indirect Cost Fund	
11	For the Secretary	159,100
12	For the Director	136,200
13	For the Director	146,200
14	Illinois Power Agency	
15	For the Director	
16	From the Illinois Power Agency Operations Fund	122,300
17	Department of Insurance	
18	For the Director	
19	From Insurance Producer Administration Fund	159,100
20	Department of Lottery	
21	For the Superintendent	
22	From State Lottery Fund	167,300
23	Department of Natural Resources	
24	Payable from Park and Conservation Fund	
25	For the Director	157,000

1	For the Assistant Director	146,700
2	Payable from Coal Mining Regulatory Fund	
3	For six Mine Officers	0
4	For four Miners' Examining Officers	0
5	Department of Transportation	
6	Payable from Road Fund	
7	For the Secretary	177,000
8	For the Assistant Secretary	150,500
9	Illinois Workers' Compensation Commission	
10	Payable from IWCC Operations Fund	
11	For the Chairman	128,300
12	For nine members	1,104,500
13	Office of the State Fire Marshal	
14	For the State Fire Marshal:	
15	From Fire Prevention Fund	136,200
16	Illinois Racing Board	
17	For eleven members of the Illinois	
18	Racing Board, \$300 per diem to a	
19	maximum \$12,828 as prescribed by law:	
20	From the Horse Racing Fund	141,100
21	Department of Employment Security	
22	Payable from Title III Social Security and	
23	Employment Service Fund:	
24	For the Director	167,700
25	For five members of the Board	

1	of Review	75,000
2	Department of Innovation and Technology	
3	Payable from Technology Management	
4	Revolving Fund:	
5	For the Secretary	177,000
6	For the Assistant Secretary	150,500
7	Department of Real Estate	
8	Payable from Real Estate License	
9	Administrative Fund:	
10	For the Director	146,200
11	Department of Financial and Professional Regulation	
12	Payable from Bank and Trust Company Fund:	
13	For the Director	160,500
14	Subtotals:	
15	Feed Control.	290,200
16	DCFS Children's Services Fund.	177,000
17	Nuclear Safety Emergency Preparedness Fund.	151,900
18	Radiation Protection Fund.	136,200
19	Professions Indirect Cost Fund.	441,500
20	Illinois Power Agency Operations Fund.	122,300
21	Insurance Producer Administration Fund.	159,100
22	State Lottery Fund.	167,300
23	Park and Conservation Fund.	303,700
24	Coal Mining Regulatory Fund.	0
25	Road Fund.	327,500

1	IWCC Operations Fund	1,232,800
2	Fire Prevention	136,200
3	Horse Racing	141,100
4	Bank and Trust Company Fund	160,500
5	Title III Social Security and	
6	Employment Service Fund	242,700
7	Technology Management Revolving Fund	327,500
8	Real Estate License Administrative Fund	<u>146,500</u>
9	Total	\$4,663,700

10 Section 15-23. In addition to the salaries and benefits
 11 provided in this Article, the following named amounts, or so
 12 much thereof as may be necessary, respectively, are
 13 appropriated to the State Comptroller for cost of living
 14 adjustments for directors, secretaries, assistant directors,
 15 and assistant secretaries named pursuant to P.A. 100-1179:

16	From General Revenue Fund	0
17	From Horse Racing Fund	0
18	From Fire Prevention Fund	0
19	From Bank and Trust Company Fund	0
20	From Title III Social Security	
21	and Employment Service Fund	0
22	From Feed Control Fund	0
23	From DCFS Children's Services Fund	0
24	From Nuclear Safety Emergency Preparedness Fund	0

1	From Radiation Protection Fund.....	0
2	From Professions Indirect Cost Fund.....	0
3	From Illinois Power Agency Operations Fund.....	0
4	From Insurance Producer Administrative Fund.....	0
5	From State Lottery Fund.....	0
6	From Park and Conservation Fund.....	0
7	From Coal Mining Regulatory Fund.....	0
8	From Road Fund.....	0
9	From IWCC Operations Fund.....	0
10	From Technology Management Revolving Fund.....	0
11	From Real Estate License Administrative Fund.....	<u>0</u>
12	Total	\$0

13 Section 15-24. In addition to the salaries and benefits
14 provided in this Article, the following named amounts, or so
15 much thereof as may be necessary, respectively, are
16 appropriated to the State Comptroller for cost of living
17 adjustments for offices of the Executive and Legislative
18 Branches of State Government:

19	From General Revenue Fund.....	0
20	From Horse Racing Fund.....	0
21	From Fire Prevention Fund.....	0
22	From Bank and Trust Company Fund.....	0
23	From Title III Social Security	
24	and Employment Service Fund.....	0

1	From Weights and Measures	0
2	From DCFS Children's Services Fund	0
3	From Nuclear Safety Emergency Preparedness Fund	0
4	From Radiation Protection Fund	0
5	From Professions Indirect Cost Fund	0
6	From Illinois Power Agency Operations Fund	0
7	From Insurance Producer Administrative Fund	0
8	From State Lottery Fund	0
9	From Park and Conservation Fund	0
10	From Coal Mining Regulatory Fund	0
11	From Road Fund	0
12	From IWCC Operations Fund	0
13	From Technology Management Revolving Fund	0
14	From Real Estate License Administrative Fund	0
15	Total	\$0

16 Section 15-25. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to the State
 19 Comptroller in connection with the payment of salaries for
 20 officers of the Executive and Legislative Branches of State
 21 Government:

22 For State Contribution to State Employees'

23 Retirement System:

24	From Horse Racing Fund	0
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1	From Fire Prevention Fund	76,200
2	From Bank and Trust Company Fund	89,800
3	From Title III Social Security	
4	and Employment Service Fund	135,800
5	From Feed and Control Fund.	162,400
6	From DCFS Children's Services Fund	99,100
7	From Nuclear Safety Emergency Preparedness Fund	85,000
8	From Radiation Protection Fund.	76,200
9	From Professions Indirect Cost Fund.	247,000
10	From Illinois Power Agency Operations Fund.	68,500
11	From Insurance Producer Administration Fund.	89,100
12	From State Lottery Fund.	93,600
13	From Park and Conservation Fund.	170,000
14	From Coal Mining Regulatory Fund.	0
15	From Road Fund.	183,200
16	From IWCC Operations Fund.	689,900
17	From Technology Management Revolving Fund	183,200
18	From Real Estate License Administrative Fund	<u>81,800</u>
19	Total	\$2,530,800
20	For State Contribution to Social Security:	
21	From General Revenue Fund	1,141,200
22	From Horse Racing Fund	10,800
23	From Fire Prevention Fund	10,500
24	From Bank and Trust Company Fund	10,900
25	From Title III Social Security	

1	and Employment Service Fund	16,800
2	From Feed Control Fund	21,100
3	From DCFS Children's Services Fund	11,200
4	From Nuclear Safety Emergency Preparedness Fund	10,800
5	From Radiation Protection Fund	10,500
6	From Professions Indirect Cost Fund	32,000
7	From Illinois Power Agency Operations Fund	9,400
8	From Insurance Producer Administration Fund	10,900
9	From State Lottery Fund	11,000
10	From Park and Conservation Fund	21,500
11	From Coal Mining Regulatory Fund	0
12	From Road Fund	21,900
13	From IWCC Operations Fund	94,400
14	From Technology Management Revolving Fund	21,900
15	From Real Estate License Administrative Fund	<u>10,700</u>
16	Total	\$1,477,500
17	For Group Insurance:	
18	From Fire Prevention Fund	26,500
19	From Bank and Trust Company Fund	26,500
20	From Title III Social Security and	
21	Employment Service Fund	26,500
22	From Feed Control Fund	53,000
23	From DCFS Children's Services Fund	26,500
24	From Nuclear Safety Emergency Preparedness Fund	26,500
25	From Radiation Protection Fund	26,500

1	From Professions Indirect Cost Fund.	79,500
2	From Illinois Power Agency Operations Fund.	26,500
3	From Insurance Producer Administration Fund.	26,500
4	From State Lottery Fund.	26,500
5	From Park and Conservation Fund.	53,000
6	From Coal Mining Regulatory Fund.	0
7	From Road Fund.	53,000
8	From IWCC Operations Fund.	265,000
9	From Technology Management Revolving Fund.	53,000
10	From Real Estate License Administrative Fund.	<u>26,500</u>
11	Total	\$821,500

12 Section 15-30. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated to
 14 the State Comptroller to pay certain appointed officers of the
 15 Executive Branch of the State Government, at the various rates
 16 prescribed by law:

17 Executive Inspector Generals

18	For the Executive Inspector General for the	
19	Office of the Governor.	150,000
20	For the Executive Inspector General for the	
21	Office of the Attorney General.	120,000
22	For the Executive Inspector General for the	
23	Office of the Secretary of State.	120,000
24	For the Executive Inspector General for the	

1	Office of the Comptroller	100,000
2	For the Executive Inspector General for the	
3	Office of the Treasurer	<u>100,000</u>
4	Total	\$590,000

5 Section 15-35. The amount of \$1,641,500, or so much thereof
6 as may be necessary, is appropriated to the State Comptroller
7 for contingencies in the event that any amounts appropriated
8 in Sections 5 through 30 of this Article are insufficient and
9 other expenses associated with the administration of Sections
10 15-5 through 15-30.

11 ARTICLE 42

12 Section 5. The amount of \$13,200,000, or so much thereof
13 as may be necessary, is appropriated from the State Treasurer's
14 Administrative Fund to the Office of the State Treasurer to
15 meet its operational expenses for the fiscal year ending June
16 30, 2021.

17 Section 10. The amount of \$1,000,000, or so much thereof
18 as may be necessary, is appropriated to the Office of the State
19 Treasurer from the General Revenue Fund for the purpose of
20 making refunds of accrued interest on protested tax cases.

1 Section 15. The amount of \$17,132,000, or so much thereof
 2 as may be necessary, is appropriated from the State Pensions
 3 Fund to the Office of the State Treasurer to meet its
 4 operational expenses for the fiscal year ending June 30, 2021.

5 Section 20. The amount of \$8,100,000, or so much of that
 6 amount as may be necessary, is appropriated to the Office of
 7 the State Treasurer from the Bank Services Trust Fund for
 8 operational expenses authorized under the State Treasurer's
 9 Bank Services Trust Fund Act.

10 Section 25. The following named amounts, or so much of
 11 those amounts as may be necessary, respectively, for the
 12 objects and purposes named in this Section, are appropriated
 13 to the Office of the State Treasurer for the payment of interest
 14 on and retirement of State bonded indebtedness:

15 For payment of principal and interest on any and all bonds
 16 issued pursuant to the Anti-Pollution Bond Act, the
 17 Transportation Bond Act, the Capital Development Bond Act of
 18 1972, the School Construction Bond Act, the Illinois Coal and
 19 Energy Development Bond Act, and the General Obligation Bond
 20 Act:

21 From the General Obligation Bond Retirement and Interest
 22 Fund:

23 Principal\$1,749,000,883

1	Interest	<u>1,363,191,710</u>
2	Total	\$3,112,192,593

3 Section 30. The amount of \$1,000,000, or so much thereof
 4 as may be necessary, is appropriated to the Office of the State
 5 Treasurer from the General Obligation Bond Rebate Fund for the
 6 purpose of making arbitrage rebate payments to the federal
 7 government.

8 Section 35. The amount of \$2,000,000, or so much thereof
 9 as may be necessary, is appropriated from the Charitable Trust
 10 Stabilization Fund to the State Treasurer for the State
 11 Treasurer's operational costs to administer the Charitable
 12 Trust Stabilization Fund and for grants to public and private
 13 entities in the State for the purposes set out in the Charitable
 14 Trust Stabilization Act.

15 ARTICLE 43

16 Section 5. The sum of \$1,541,100, or so much thereof as may
 17 be necessary, is appropriated from the General Revenue Fund to
 18 the Court of Claims for its ordinary and contingent expenses.

19 Section 10. The amount of \$450,000, or so much thereof as
 20 may be necessary, is appropriated from the Court of Claims

1 Administration and Grant Fund to the Court of Claims for
2 administrative expenses under the Crime Victims Compensation
3 Act.

4 Section 15. The following named amount, or so much thereof
5 as may be necessary, is appropriated to the Court of Claims for
6 payment of claims as follows:

7 For claims under the Crime Victims
8 Compensation Act:

9 Payable from the Court of Claims

10 Federal Grant Fund\$10,000,000

11 Section 20. The amount of \$1,000,000, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Court of Claims for payment of awards solely as a
14 result of the lapsing of an appropriation originally made from
15 any funds held by the State Treasurer.

16 Section 25. The amount of \$5,000,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Court of Claims for payment of line of duty awards.

19 Section 30. The following named amounts, or so much thereof
20 as may be necessary, are appropriated to the Court of Claims
21 for payment of claims as follows:

1 For claims under the Crime Victims
 2 Compensation Act:
 3 Payable from General Revenue Fund\$6,000,000
 4 For claims other than Crime Victims:
 5 Payable from the General Revenue Fund14,000,000
 6 Total \$20,000,000

7 Section 35. The following named amounts, or so much thereof
 8 as may be necessary, are appropriated to the Court of Claims
 9 for payment of claims as follows:

10 For claims other than the Crime Victims
 11 Compensation Act:
 12 Payable from the Road Fund\$1,000,000
 13 Payable from the DCFS Children's
 14 Services Fund1,500,000
 15 Payable from the State Garage Fund50,000
 16 Payable from the Traffic and Criminal
 17 Conviction Surcharge Fund100,000
 18 Payable from the Vocational
 19 Rehabilitation Fund125,000
 20 Total \$2,775,000

21 Section 40. The amount of \$3,000, or so much thereof as may
 22 be necessary, is appropriated from the Court of Claims Federal
 23 Recovery Victim Compensation Grant Fund to the Court of Claims

1 for refund to the federal government for the Federal Recovery
2 Victim Compensation Grant

3 ARTICLE 44

4 Section 5. In addition to other sums appropriated, the sum
5 of \$24,481,600, or so much thereof as may be necessary, is
6 appropriated from the General Revenue Fund to the State Board
7 of Elections for operational expenses, grants, reimbursements
8 for the fiscal year ending June 30, 2021.

9 Section 10. The following amounts, or so much of those
10 amounts as may be necessary, respectively, are appropriated
11 from the Personal Property Tax Replacement Fund to the State
12 Board of Elections for its ordinary and contingent expenses as
13 follows:

14 For reimbursement to counties for increased compensation
15 judges and other election officials, as provided in
16 Public Acts 81-850, 81-1149, and 90-672 - Election
17 Day Judges only4,200,000
18 For payment of lump sum awards to county clerks,
19 County recorders, and chief election clerks as
20 compensation for additional duties required of
21 such officials by consolidation of elections law,
22 as provided in Public Acts 82-691 and 90-713786,500

1 Total \$4,986,000

2 Section 15. The following amounts, or so much thereof as
3 may be necessary, are reappropriated from the Help Illinois
4 Vote Fund to the State Board of Elections for implementation
5 of the Help America Vote Act of 2002:

6 For the implementation of the Statewide Voter
7 Registration System, as required by Section
8 1A-25 of the Election Code, including
9 maintenance of the IDEA/VISTA program1,223,100

10 For administrative costs and discretionary grants
11 to local election authorities under Section 101
12 of the Help America Vote Act of 2002206,500

13 For administrative costs and discretionary grants
14 to local election authorities under the 2018
15 and 2020 HAVA Election Security Grant27,132,300

16 For administrative costs and discretionary grants
17 to the Secretary of State and local election authorities
18 under the Coronavirus Aid, Relief, and Economic Securities
19 (CARES) Act16,759,400

20 Total \$45,321,300

21 Section 20. The sum of \$6,000,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue Fund
23 to the State Board of Elections for the purpose of reimbursing

1 local election authorities for the costs of postage pursuant
2 to Article 2B of the Illinois Election Code.

3 ARTICLE 45

4 Section 5. The following named amounts, or so much of those
5 amounts as may be necessary, respectively, for the objects and
6 purposes named, are appropriated from the General Revenue Fund
7 to meet the ordinary and contingent expenses of the Office of
8 the State Appellate Defender:

9	For Personal Services	\$18,790,000
10	For State Contributions to Social Security	1,437,500
11	For Contractual Services	2,929,300
12	For Travel	43,800
13	For Commodities	27,000
14	For Printing	28,000
15	For Equipment	54,000
16	For EDP	990,000
17	For Telecommunications	<u>43,000</u>
18	Total	\$24,342,600

19 Section 10. The amount of \$178,000, or so much of that
20 amount as may be necessary, is appropriated from the General
21 Revenue Fund to the Office of the State Appellate Defender for
22 the ordinary and contingent expenses of the Expungement

1 Program.

2 Section 15. The amount \$70,000, or so much of that amount
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Office of the State Appellate Defender to provide
5 statewide training to Public Defenders under the Public
6 Defender Training Program.

7 Section 20. The amount of \$400,000, or so much of that
8 amount as may be necessary, is appropriated from the General
9 Revenue Fund to the Office of the State Appellate Defender to
10 develop a Juvenile Defender Resource Center.

11 ARTICLE 46

12 Section 1. The following named amounts, or so much of those
13 amounts as may be necessary, respectively, are appropriated to
14 the Office of the State's Attorneys Appellate Prosecutor for
15 the objects and purposes hereinafter named to meet its ordinary
16 and contingent expenses for the fiscal year ending June 30,
17 2021:

18 Payable from the General Revenue Fund:

19 For Personal Services:

20 Collective Bargaining Unit\$5,296,000

21 Administrative Unit1,578,800

1 For State Contribution to the State Employees' Retirement
2 System Pick Up:
3 Collective Bargaining Unit211,900
4 Administrative Unit63,200
5 For State Contribution to Social Security:
6 Collective Bargaining Unit405,200
7 Administrative Unit120,800
8 For Contractual Services:
9 General Contractual Services225,100
10 Tax Objection Casework: 3,500
11 For Rental of Real Property:168,100
12 For Travel:
13 General Travel8,800
14 For Commodities:
15 General Commodities12,000
16 For Printing:5,000
17 For Equipment:
18 General Equipment 4,000
19 For Electronic Data Processing: 2,000
20 For Telecommunications:35,000
21 For Operation of Auto:
22 General Operation of Auto25,000
23 For Continuing Legal Education:97,800
24 For Expenses Pursuant to P.A. 84-1340, which requires the
25 Office of the State's Attorneys Appellate Prosecutor to

1 conduct training programs for Illinois State's Attorneys,
2 Assistant State's Attorneys, and Law Enforcement Officers on
3 techniques and methods of eliminating or reducing the trauma
4 of testifying in criminal proceedings for children who serve
5 as witnesses in such proceedings; and other authorized
6 criminal justice training programs:145,200

7 For Appropriation to the Office of the States Attorneys
8 Appellate Prosecutor for a grant to the Cook County State's
9 Attorney for expenses incurred in filing appeals in Cook
10 County\$3,400,000

11 General Revenue Total:\$11,807,400

12 Payable from State's Attorney Appellate Prosecutor's County
13 Fund Personal Services:

14 For Administrative Unit1,251,800

15 For State Contribution to the State Employees' Retirement
16 System Pick Up:

17 Administrative Unit50,100

18 For State Contribution to the State Employees' Retirement
19 System:

20 Administrative Unit700,600

21 For State Contribution to Social Security:

22 Administrative Unit\$95,900

23 For County Reimbursement to State for Group Insurance:

24 Administrative Unit371,000

25 For Contractual Services:

1	General Contractual Services	450,000
2	Tax Objection Case Work	16,000
3	Labor Unit	257,000
4	For Rental of Real Property:	144,100
5	For Travel:	
6	General Travel	15,500
7	For Commodities:	
8	General Commodities	5,000
9	For Printing:	800
10	For Equipment:	
11	General Equipment	2,200
12	For Electronic Data Processing:	35,400
13	For Telecommunications:	20,000
14	For Operation of Automotive Equipment:	
15	General Operation of Auto	6,500
16	For Law Intern Program:	<u>18,200</u>
17	State's Attorneys Appellate Prosecutor County	
18	Fund Total:	\$3,440,100
19	Payable from Personal Property Tax Replacement Fund:	
20	For Personal Services:	882,000
21	For State Contribution to the State Employees'	
22	Retirement System Pick Up:	35,300
23	For State Contribution to the State Employees'	
24	Retirement System:	493,600

1 For State Contribution to Social Security67,500
 2 For Reimbursement to State for Group Insurance:194,500
 3 For Contractual Services:580,000
 4 For Training Programs: 225,000
 5 Personal Property Tax Replacement Fund Total\$2,477,900

6 Payable from Continuing Legal Education Trust Fund:
 7 For Continuing Legal Education:100,000

8 Payable from the Narcotics Profit Forfeiture Fund:
 9 For Expenses Pursuant to the Drug Asset Forfeiture
 10 Procedure Act:1,900,000

11 Payable from the Special Federal Grant Projects Fund:
 12 For Expenses Related to federally assisted Programs to assist
 13 local State's Attorneys including special appeals, drug
 14 related cases, and cases arising under the Narcotics Profit
 15 Forfeiture Act on the request of the State's Attorney and
 16 monies received from the Department of Justice:300,000

17 Payable from the Cannabis Expungement Fund:
 18 For Distribution to local State's Attorneys for the
 19 facilitation of petitions of expungement of minor cannabis
 20 offenses, pursuant to the Cannabis Regulation and Tax
 21 Act\$500,000

1 ARTICLE 47

2 Section 5. The following named sums, or so much thereof as
 3 may be necessary, respectively, for the objects and purposes
 4 hereinafter named, are appropriated from the General Revenue
 5 Fund to meet the ordinary and contingent expenses of the
 6 Judicial Inquiry Board:

7	For Personal Services	329,500
8	For State Contributions to State	
9	Employees' Retirement System	0
10	For Retirement - Pension pick-up	12,500
11	For State Contributions to Social	
12	Security	24,000
13	For Contractual Services	453,600
14	For Travel	7,600
15	For Commodities	1,500
16	For Printing	1,500
17	For Equipment	1,500
18	For Electronic Data Processing	0
19	For Telecommunications Services	5,300
20	For Operation of Automotive Equipment	<u>1,900</u>
21	Total	\$838,900

22 ARTICLE 48

1 Section 5. The sum of \$10,923,300, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Office of the Governor for operational expenses of the
4 fiscal year ending June 30, 2021.

5 Section 10. The sum of \$2,489,600, or so much thereof as
6 may be necessary, is appropriated from the Governor's Grant
7 Fund to the Office of the Governor to be expended in accordance
8 with the terms and conditions upon which such funds were
9 received and in the exercise of the powers or performance of
10 the duties of the Office of the Governor.

11 Section 15. The Sum of \$500,000, or so much thereof as may
12 be necessary, is appropriated to the Office of the Governor
13 from the Governor's Administrative Fund for the discharge of
14 duties of the office.

15 ARTICLE 49

16 Section 5. The amount of \$2,113,600, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Office of the Lieutenant Governor to meet its
19 operational expenses for the fiscal year beginning July 1,
20 2020.

1 Section 10. The sum of \$47,500, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund to
3 the Office of the Lieutenant Governor for all costs associated
4 with the Rural Affairs Council including any grants or
5 administrative expenses.

6 Section 15. The sum of \$100,000, or so much thereof as may
7 be necessary, is appropriated to the Office of the Lieutenant
8 Governor from the Lieutenant Governor's Grant Fund for ordinary
9 and contingent expenses associated with the office.

10 Section 20. The sum of \$1,000,000, or however so much there
11 of as may be necessary, is appropriated from the General Revenue
12 Fund to the Office of the Lieutenant Governor for a grant to
13 the University of Illinois at Springfield for the Illinois
14 Innocence Project, and any associated administrative expenses.

15 ARTICLE 50

16 Section 5. The following named amounts, or so much thereof
17 as may be necessary, are appropriated for the ordinary and
18 contingent expenses for the Illinois Department on Aging for
19 the Fiscal Year Ending June 30, 2021:

20 OFFICE OF THE DIRECTOR

1 Payable from the General Revenue Fund:

2	For Personal Services	1,520,600
3	For State Contributions to Social Security	116,300
4	For Contractual Services	172,000
5	For Travel	<u>75,000</u>
6	Total	\$1,883,900

7 Section 10. The following named amounts, or so much thereof
 8 as may be necessary, are appropriated for the ordinary and
 9 contingent expenses for the Illinois Department on Aging:

10 DIVISION OF FINANCE AND ADMINISTRATION

11 Payable from the General Revenue Fund:

12	For Personal Services	1,442,200
13	For State Contribution to Social Security	110,300
14	For Contractual Services	1,775,000
15	For Travel	30,000
16	For Commodities	22,600
17	For Printing	60,000
18	For Equipment	19,000
19	For Telecommunications	230,000
20	For Operation of Auto Equipment	<u>57,600</u>
21	Total	\$3,746,700

22 DISTRIBUTIVE ITEMS

23 OPERATIONS

24 Payable from the General Revenue Fund:

1	For the Administrative and	
2	Programmatic Expenses of Monitoring	
3	and Support Services	225,000
4	Payable from the Department on Aging	
5	State Projects Fund:	
6	For the Administrative and	
7	Programmatic Expenses of Private	
8	Partnership Projects	345,000
9	Payable from the Services for Older Americans Fund:	
10	For Personal Services	595,200
11	For State Contributions to State	
12	Employees' Retirement System	326,400
13	For State Contributions to Social Security	46,300
14	For Group Insurance	144,000
15	For Contractual Services	75,000
16	For Travel	65,000
17	For Commodities	6,500
18	For Telecommunications	50,000
19	For Operation of Auto Equipment	<u>15,000</u>
20	Total	\$1,323,400

DISTRIBUTIVE ITEMS

OPERATIONS

23	Payable from the Services for Older Americans Fund:	
24	For the Administrative and	
25	Programmatic expenses of	

1 Governmental Discretionary Projects3,500,000

2 Section 15. The following named amounts, or so much thereof
3 as may be necessary, are appropriated for the ordinary and
4 contingent expenses for the Illinois Department on Aging:

5 DIVISION OF COMMUNITY SUPPORTIVE SERVICES

6 Payable from the General Revenue Fund:

7 For Personal Services760,900

8 For State Contributions to Social Security58,200

9 For Contractual Services80,000

10 For Travel25,000

11 Total \$924,100

12 DISTRIBUTIVE ITEMS

13 OPERATIONS

14 Payable from the General Revenue Fund:

15 For the Administrative and

16 Programmatic Expenses of the

17 Senior Employment Specialist Program190,300

18 For the Administrative and

19 Programmatic Expenses of the

20 Senior Meal Program (USDA)56,200

21 For the Administrative and

22 Programmatic Expenses of the

23 Senior Employment Program1,100,000

24 DISTRIBUTIVE ITEMS

1 GRANTS

2 Payable from the General Revenue Fund:

3 For Grandparents Raising

4 Grandchildren Program300,000

5 Payable from the Services for Older Americans Fund:

6 For Personal Services540,100

7 For State Contributions to State

8 Employee' Retirement296,200

9 For State Contributions to Social Security42,600

10 For Group Insurance168,000

11 For Contractual Services50,000

12 For Travel110,000

13 Total \$1,206,900

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16 Payable from the Services for Older Americans Fund:

17 For the Administrative and

18 Programmatic Expenses of the

19 Senior Meal Program USDA225,000

20 For the Administrative and

21 Programmatic Expenses of

22 Older Americans Training200,000

23 For the Administrative and

24 Programmatic Expenses of

25 Governmental Discretionary Projects2,000,000

1 For the Administrative and
 2 Programmatic Expenses of
 3 Title V Services300,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Services for Older Americans Fund:

7 For USDA Child and Adult Food
 8 Care Program850,000
 9 For Title V Employment Services4,000,000
 10 For Title III Social Services55,000,000
 11 For Title III B Ombudsman10,000,000
 12 For USDA National Lunch Program7,000,000
 13 For National Family Caregiver
 14 Support Program45,000,000
 15 For Title VII Prevention of Elder
 16 Abuse, Neglect and Exploitation3,000,000
 17 For Title VII Long-Term Care
 18 Ombudsman Services for Older Americans3,000,000
 19 For Title III D Preventive Health4,000,000
 20 For Nutrition Services Incentive
 21 Program25,000,000
 22 For Title III C-1 Congregate
 23 Meals Program50,000,000
 24 For Title III C-2 Home Delivered
 25 Meals Program63,000,000

1 DISTRIBUTIVE ITEMS
2 OPERATIONS
3 Payable from the Commitment to Human Services Fund:
4 For the Administrative and
5 Programmatic Expenses of the
6 Home Delivered Meals Program23,800,000

7 DISTRIBUTIVE ITEMS
8 GRANTS
9 Payable from the Commitment to Human Services Fund:
10 For Retired Senior Volunteer Program551,800
11 For Planning and Service Grants to
12 Area Agencies on Aging12,700,000
13 For Foster Grandparents Program241,400
14 For Area Agencies on Aging for
15 Long-Term Care Systems Development273,800
16 For Equal Distribution of
17 Community Based Services1,751,200

18 DISTRIBUTIVE ITEMS
19 GRANTS
20 Payable from the Tobacco Settlement Recovery Fund:
21 For Senior Health Assistance Programs2,800,000

22 Section 20. The following named amounts, or so much thereof
23 as may be necessary, are appropriated for the ordinary and
24 contingent expenses for the Illinois Department on Aging:

1 DIVISION OF COMMUNITY CARE SERVICES

2 Payable from the General Revenue Fund:

3	For Personal Services	722,000
4	For State Contributions to Social Security	55,200
5	For Contractual Services	150,000
6	For Community Care Services Travel	<u>130,300</u>
7	Total	\$1,057,500

8 DISTRIBUTIVE ITEMS

9 OPERATIONS

10 Payable from the General Revenue Fund:

11	For the Administrative and	
12	Programmatic Expenses of	
13	Program Development and Training	400,000

14 Payable from the Services for Older Americans Fund:

15	For the Administrative and	
16	Programmatic Expenses of Community	
17	Care Program Governmental	
18	Discretionary Projects	2,000,000

19 DISTRIBUTIVE ITEMS

20 GRANTS

21 Payable from the General Revenue Fund:

22 For the administrative and
 23 programmatic expenses including
 24 grants and fee for service associated
 25 with the purchases of services

1 covered by the Community Care
 2 Program including prior years costs383,000,000
 3 Payable from the Commitment to Human Services Fund:
 4 For grants, programmatic and
 5 administrative expenses associated
 6 with comprehensive case coordination
 7 including prior years' costs81,000,000
 8 For the administrative and programmatic
 9 expenses including grants and fee
 10 for service associated with the
 11 purchases of services covered by the
 12 Community Care Program including
 13 prior years costs542,200,000

14 Section 25. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated for the ordinary and
 16 contingent expenses for the Illinois Department on Aging:

17 DIVISION OF AGING CLIENT RIGHTS

18 DISTRIBUTIVE ITEMS

19 OPERATIONS

20 Payable from the Services for Older Americans Fund:
 21 For the Administrative and
 22 Programmatic Expenses of Aging Rights
 23 Governmental Discretionary Projects2,500,000
 24 For the Expenses of Aging Rights

1 Training and Conference Planning200,000

2 Payable from the Commitment to Human Services Fund:

3 For the Administrative and

4 Programmatic Expenses of

5 Adult Protective Services

6 Including Prior Year Cost23,900,000

7 Payable from the Long-term Care Ombudsman Fund:

8 For the Administrative and

9 Programmatic Expenses of the

10 Long-Term Care Ombudsman Program2,600,000

11 DISTRIBUTIVE ITEMS

12 GRANTS

13 Payable from the Commitment to Human Services Fund:

14 For the Administrative and

15 Programmatic Expenses of the

16 Ombudsman Program4,500,000

17 Section 30. The following named amounts, or so much thereof
18 as may be necessary, are appropriated for the ordinary and
19 contingent expenses for the Illinois Department on Aging:

20 DIVISION OF COMMUNITY OUTREACH

21 Payable from the General Revenue Fund:

22 For Personal Services492,400

23 For State Contributions to Social Security37,700

24 For Contractual Services50,000

1 For Travel35,000

2 Total \$615,100

3 DISTRIBUTIVE ITEMS

4 OPERATIONS

5 Payable from the General Revenue Fund:

6 For the Administrative and

7 Programmatic Expenses of Illinois

8 Council on Aging28,000

9 For the Administrative and

10 Programmatic Expenses of

11 Senior Community Outreach Events65,000

12 For the Administrative and

13 Programmatic Expenses of

14 Senior HelpLine2,908,000

15 Payable from the Senior Health Insurance Program Fund:

16 For the Administrative and

17 Programmatic Expenses of the

18 Senior Health Insurance Program2,700,000

19 Payable from the Services for Older Americans Fund:

20 For the Administrative and

21 Programmatic Expenses of

22 Governmental Discretionary Projects2,500,000

23 Section 35. The following named amounts, or so much thereof

24 as may be necessary, are appropriated for the ordinary and

1 contingent expenses for the Illinois Department on Aging:

2 OFFICE OF INFORMATION TECHNOLOGY

3 DISTRIBUTIVE ITEMS

4 OPERATIONS

5 Payable from the General Revenue Fund:

6 For DoIT Electronic Data Processing5,539,700

7 ARTICLE 51

8 Section 5. The following named amounts, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated to meet the ordinary and
11 contingent expenses of the Department of Agriculture:

12 FOR OPERATIONS

13 ADMINISTRATIVE SERVICES

14 Payable from General Revenue Fund:

15 For Personal Services778,900

16 For State Contributions to

17 Social Security59,600

18 For Contractual Services262,500

19 For Refunds10,000

20 Total \$1,111,000

21 Section 10. The amount of \$300,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue Fund

1 to the Department of Agriculture for all costs associated with
2 the Crop Insurance Rebate Initiative.

3 Section 15. The sum of \$833,700, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund to
5 the Department of Agriculture for costs and expenses related
6 to or in support of the agency's operations.

7 Section 20. The following named amounts, or so much thereof
8 as may be necessary, are appropriated to the Department of
9 Agriculture for the following purposes:

10 Payable from the Agricultural Premium Fund:

11	For expenses related to the Food Safety	
12	Modernization Initiative	200,000
13	For deposit into the State Cooperative	
14	Extension Service Trust Fund	<u>10,000,000</u>
15	Total	\$10,200,000

16 Section 25. The following named amounts, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated to meet the ordinary and
19 contingent expenses of the Department of Agriculture:

20 Payable from Wholesome Meat Fund:

21	For Personal Services	235,700
22	For State Contributions to State	

1	Employees' Retirement System	128,000
2	For State Contributions to	
3	Social Security	18,100
4	For Group Insurance	69,000
5	For Contractual Services	210,000
6	For Travel	25,000
7	For Commodities	11,100
8	For Printing	20,000
9	For Equipment	50,000
10	For Telecommunications	<u>20,000</u>
11	Total	\$786,900

12 Section 30. The sum of \$300,000, or so much thereof as may
 13 be necessary, is appropriated from the Wholesome Meat Fund to
 14 the Department of Agriculture for costs and expenses related
 15 to or in support of the agency's operations.

16 Section 35. The following named amounts, or so much thereof
 17 as may be necessary, are appropriated to the Department of
 18 Agriculture for the following purposes:

19 Payable from Partners for Conservation Fund:

20	For deposit into the State Cooperative	
21	Extension Service Trust Fund	994,700
22	For deposit into the State Cooperative	
23	Extension Service Trust Fund for	

1 operational expenses and programs
 2 at the University of Illinois Cook
 3 County Cooperative Extension Service2,449,200

4 Section 40. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Agriculture for:

7 COMPUTER SERVICES

8 Payable from General Revenue Fund:

9 For Electronic Data Processing1,162,200

10 Payable from Agricultural Premium Fund:

11 For Contractual Services550,000

12 For Travel400

13 For Commodities5,000

14 For Printing5,000

15 For Equipment75,000

16 For Electronic Data Processing1,425,900

17 For Telecommunications Services50,000

18 Total \$2,111,300

19 Section 45. The following named amounts, or so much thereof
 20 as may be necessary, respectively, for the objects and purposes
 21 hereinafter named, are appropriated to meet the ordinary and
 22 contingent expenses of the Department of Agriculture:

23 FOR OPERATIONS

1 AGRICULTURE REGULATION

2 Payable from General Revenue Fund:

3 For Personal Services1,596,800

4 For State Contributions to

5 Social Security122,200

6 For Contractual Services479,500

7 For Commodities3,000

8 For Printing2,000

9 For Telecommunications Services16,200

10 For Operation of Auto Equipment25,000

11 Total \$2,244,700

12 Section 50. The sum of \$1,641,600, or so much thereof as
13 may be necessary, is appropriated from the Fertilizer Control
14 Fund to the Department of Agriculture for expenses relating to
15 agricultural products inspection.

16 Section 55. The sum of \$2,241,000, or so much thereof as
17 may be necessary, is appropriated from the Feed Control Fund
18 to the Department of Agriculture for Feed Control.

19 Section 60. The amount of \$500,000, or so much thereof as
20 may be necessary, is appropriated to the Department of
21 Agriculture from the Agriculture Federal Projects Fund for
22 expenses of various federal projects.

1 Section 65. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Agriculture:

5 MARKETING

6 Payable from General Revenue Fund:

7 For Personal Services693,600
 8 For State Contributions to
 9 Social Security53,100

10 Payable from Agricultural Premium Fund:

11 For Expenses Connected With the Promotion
 12 and Marketing of Illinois Agriculture
 13 and Agriculture Exports2,683,500
 14 For Implementation of Programs
 15 and Activities to Promote, Develop
 16 and Enhance the Biotechnology
 17 Industry in Illinois100,000
 18 For Expenses Related to Viticulturist
 19 and Enologist Contractual Staff150,000

20 Total \$2,933,500

21 Payable from Federal Agricultural Marketing

22 Services Fund:

23 For Administering Illinois' Part under Public
 24 Law No. 733, "An Act to provide for further

1 research into basic laws and principles
 2 relating to agriculture and to improve
 3 and facilitate the marketing and
 4 distribution of agricultural products"30,000

5 Payable from Agriculture Federal

6 Projects Fund:

7 For Expenses of Various Federal Projects850,000

8 Section 70. The following named amounts, or so much thereof
 9 as may be necessary for the objects and purposes hereinafter
 10 named, are appropriated to the Department of Agriculture:

11 MEDICINAL PLANTS

12 Payable from the Compassionate Use of Medical

13 Cannabis Fund:

14 For all costs associated with the

15 Compassionate Use of Medical Cannabis

16 Pilot Program2,610,200

17 Payable from the Industrial Hemp Regulatory Fund:

18 For all costs associated with the

19 Operation, Implementation, and Enforcement

20 of the Industrial Hemp Act500,000

21 Section 75. The sum of \$7,851,000, or so much thereof as
 22 may be necessary, is appropriated from the Cannabis Regulation
 23 Fund to the Department of Agriculture for all costs associated

1 with the Cannabis Regulation and Tax Act.

2 Section 80. The following named amounts, or so much thereof
 3 as may be necessary, respectively, are appropriated to the
 4 Department of Agriculture for:

5 WEIGHTS AND MEASURES

6 Payable from the Weights and Measures Fund:

7	For Personal Services	3,010,600
8	For State Contributions to State	
9	Employees' Retirement System	1,650,800
10	For State Contributions to	
11	Social Security	230,400
12	For Group Insurance	1,219,000
13	For Contractual Services	369,100
14	For Travel	65,000
15	For Commodities	22,000
16	For Printing	14,000
17	For Equipment	400,000
18	For Telecommunications Services	50,000
19	For Operation of Auto Equipment	422,000
20	For Refunds	<u>3,700</u>
21	Total	\$7,456,600

22 Payable from the Motor Fuel and Petroleum

23 Standards Fund:

24	For the Regulation of Motor Fuel Quality	50,000
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1 Payable from the Agriculture Federal
 2 Projects Fund:
 3 For Expenses of various
 4 Federal Projects200,000

5 Section 85. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Agriculture for:

8 ANIMAL INDUSTRIES

9 Payable from General Revenue Fund:
 10 For Personal Services1,303,400
 11 For State Contributions to
 12 Social Security99,800
 13 For Contractual Services200,000
 14 For Travel125,000
 15 For Commodities100,000
 16 For Printing5,000
 17 For Equipment40,000
 18 For Telecommunications Services33,300
 19 For Operation of Auto Equipment115,000
 20 Total \$2,021,500

21 Payable from the Illinois Department of
 22 Agriculture Laboratory Services Revolving Fund:
 23 For Expenses Authorized by the Animal
 24 Disease Laboratories Act40,000

1 Payable from the Illinois Animal Abuse Fund:
 2 For Expenses Associated with the
 3 Investigation of Animal Abuse
 4 and Neglect under the Humane Care
 5 for Animals Act4,000
 6 Payable from the Agriculture Federal Projects Fund:
 7 For Expenses of Various Federal Projects100,000

8 Section 90. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Agriculture for:

11 MEAT AND POULTRY INSPECTION

12 Payable from the General Revenue Fund:
 13 For Personal Services3,138,600
 14 For State Contributions to
 15 Social Security240,200
 16 For Contractual Services400,000
 17 For Travel100,000
 18 For Commodities23,300
 19 For Printing2,500
 20 For Equipment40,000
 21 For Telecommunications Services27,500
 22 For Operation of Auto Equipment103,400
 23 Total \$4,075,500

24 Payable from Agricultural Master Fund:

1	Payable from the Agricultural Premium Fund:	
2	For Personal Services	767,600
3	For State Contributions to State	
4	Employee's Retirement System	416,800
5	For State Contributions to Social	
6	Security	58,800
7	For Contractual Services	80,000
8	For Travel	7,500
9	For Commodities	7,000
10	For Printing	4,000
11	For Equipment	15,000
12	For Telecommunications Services	10,000
13	For Operation of Automotive Equipment	15,000
14	For the Ordinary and Contingent	
15	Expenses of the Natural Resources	
16	Advisory Board	<u>2,000</u>
17	Total	\$1,383,700
18	Payable from the Partners for Conservation Fund:	
19	For Personal Services	500,000
20	For State Contributions to State	
21	Employees' Retirement System	274,200
22	For State Contributions to Social	
23	Security	38,300
24	For Group Insurance	<u>84,000</u>
25	Total	\$896,500

1 Section 100. The sum of \$3,000,000, or so much thereof as
2 may be necessary, is appropriated to the Department of
3 Agriculture from the Partners for Conservation Fund for grants
4 to Soil and Water Conservation Districts to fund projects for
5 landowner cost sharing, streambank stabilization, nutrient loss
6 protection and sustainable agriculture.

7 Section 105. The sum of \$4,500,000, or so much thereof as
8 may be necessary, is appropriated to the Department of
9 Agriculture from the Partners for Conservation Fund for grants
10 to Soil and Water Conservation Districts for ordinary and
11 contingent administrative expenses.

12 Section 110. The amount of \$400,000, or so much thereof
13 as may be necessary, is appropriated from the Agriculture
14 Federal Projects Fund to the Department of Agriculture for
15 expenses relating to various federal projects.

16 Section 115. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated to
18 the Department of Agriculture for:

19 ENVIRONMENTAL PROGRAMS

20 Payable from the General Revenue Fund:

21 For Administration of the Livestock

1	Management Facilities Act	302,500
2	For the Detection, Eradication, and	
3	Control of Exotic Pests, such as	
4	the Asian Long-Horned Beetle and	
5	Gypsy Moth	<u>453,200</u>
6	Total	\$755,700
7	Payable from the Used Tire Management Fund:	
8	For Mosquito Control	50,000
9	Payable from Livestock Management Facilities Fund:	
10	For Administration of the Livestock	
11	Management Facilities Act	50,000
12	Payable from Pesticide Control Fund:	
13	For Administration and Enforcement	
14	of the Pesticide Act of 1979	7,400,000
15	Payable from Agriculture Pesticide Control Act Fund:	
16	For Expenses of Pesticide Enforcement Program	670,000
17	Payable from the Agriculture Federal Projects Fund:	
18	For Expenses of Various Federal Projects	1,000,000

19 Section 120. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the objects and purposes
 21 hereinafter named, are appropriated to meet the ordinary and
 22 contingent expenses of the Department of Agriculture for:

23 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

24 Payable from General Revenue Fund:

1	For Personal Services	2,000,700
2	For State Contributions to	
3	Social Security	153,100
4	Payable from Agriculture Premium Fund:	
5	For Operations of Buildings and	
6	Grounds in Springfield including	
7	cost in prior years	2,333,500
8	For Awards to Livestock Breeders	
9	and Related Expenses	<u>221,500</u>
10	TOTAL	\$2,555,000
11	Payable from the Illinois State Fair Fund:	
12	For Operations of the Illinois State Fair	
13	Including Entertainment and the Percentage	
14	Portion of Entertainment Contracts	6,100,000
15	For Awards and Premiums at the	
16	Illinois State Fair	
17	and related expenses	490,000
18	For Awards and Premiums for	
19	Horse Racing at the	
20	Illinois State Fairgrounds	
21	and related expenses	<u>178,600</u>
22	Total	\$6,768,600

23 Section 125. The sum of \$1,500,000, or so much thereof as
 24 may be necessary, is appropriated from the Illinois State Fair

1 Fund to the Department of Agriculture to promote and conduct
2 activities at the Illinois State Fairgrounds at Springfield
3 other than the Illinois State Fair, including administrative
4 expenses. No expenditures from the appropriation shall be
5 authorized until revenues from fairground uses sufficient to
6 offset such expenditures have been collected and deposited into
7 the Illinois State Fair Fund.

8 Section 130. The sum of \$3,589,500, or so much thereof as
9 may be necessary, is appropriated from the Tourism Promotion
10 Fund to the Department of Agriculture for costs and operational
11 expenses associated with the Springfield and Du Quoin Illinois
12 State Fairs and fairgrounds, not including personal services.

13 Section 135. The sum of \$1,850,000, or so much thereof as
14 may be necessary, is appropriated from the Agriculture Premium
15 Fund to the Department of Agriculture for repairs, maintenance,
16 and capital improvements including construction,
17 reconstruction, improvement, repair and installation of capital
18 facilities, cost of planning, supplies, materials, equipment,
19 personal services and related costs, services and all other
20 expenses required to complete the work for Permanent
21 Improvements at the Illinois State Fairgrounds.

22 Section 140. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated to
2 the Department of Agriculture for:

3 DU QUOIN BUILDINGS AND GROUNDS

4 Payable from General Revenue Fund:

5	For Personal Services	581,300
6	For State Contributions to	
7	Social Security	44,500
8	For Contractual Services	<u>750,000</u>
9	Total	\$1,375,800

10 Payable from Agricultural Premium Fund:

11	For Contractual Services	1,000,000
12	For operational expenses at the Illinois State Fairgrounds	
13	at Du Quoin other than the Illinois State Fair	
14	including administrative expenses	<u>750,000</u>
15	TOTAL	\$1,750,000

16 Section 145. The sum of \$750,000, or so much thereof as
17 may be necessary, is appropriated from the Agricultural Premium
18 Fund to the Department of Agriculture for repairs, maintenance,
19 and capital improvements including construction,
20 reconstruction, improvement, repair and installation of capital
21 facilities, cost of planning, supplies, materials, equipment,
22 personal services and related costs, services and all other
23 expenses required to complete the work for Permanent
24 Improvements at the Du Quoin State Fairgrounds.

1 Section 150. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated to
3 the Department of Agriculture for:

4 DU QUOIN STATE FAIR

5 Payable from General Revenue Fund:

6	For Personal Services	486,100
7	For State Contributions to	
8	Social Security	37,200
9	For Contractual Services	450,500
10	For Commodities	20,000
11	For Printing	8,000
12	For Telecommunications Services	<u>38,000</u>
13	Total	\$1,039,800

14 Payable from the Agricultural Premium Fund:

15	For Entertainment and other Expenses	
16	at the Du Quoin State Fair, including	
17	the Percentage Portion of	
18	Entertainment Contracts	725,000

19 Section 155. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated to
21 the Department of Agriculture for:

22 COUNTY FAIRS AND HORSE RACING

23 Payable from the Agricultural Premium Fund:

1	For Personal Services	110,300
2	For State Contributions to State	
3	Employees' Retirement System	59,900
4	For State Contributions to	
5	Social Security	8,500
6	For Contractual Services	20,000
7	For Travel	1,000
8	For Commodities	700
9	For Printing	200
10	For Equipment	500
11	For Telecommunications Services	800
12	For Operation of Auto Equipment	500
13	For distribution to encourage and aid	
14	county fairs and other agricultural	
15	societies. This distribution shall be	
16	prorated and approved by the Department	
17	of Agriculture	1,798,600
18	For premiums to agricultural extension	
19	or 4-H clubs to be distributed at a	
20	uniform rate	786,400
21	For premiums to vocational	
22	agriculture fairs	325,000
23	For rehabilitation of county fairgrounds	1,301,000
24	For grants and other purposes for county	
25	fair and state fair horse racing	<u>329,300</u>

1	Total	\$4,742,700
2	Payable from the Fair and Exposition Fund:	
3	For distribution to county fairs and	
4	fair and exposition authorities	900,000
5	Payable from the Illinois Racing	
6	Quarter Horse Breeders Fund:	
7	For promotion of the Illinois horse	
8	racing and breeding industry	30,000

9 ARTICLE 52

10 Section 5. The sum of \$46,890,300, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Department of Central Management Services for ordinary
13 and contingent expenses.

14 Section 10. The following named amounts, or so much thereof
15 as may be necessary, respectively, for the objects and purposes
16 hereinafter named are appropriated to the Department of Central
17 Management Services:

18	PAYABLE FROM GENERAL REVENUE FUND	
19	For payment of claims, including prior	
20	years claims, under the Representation	
21	and Indemnification	
22	in Civil Lawsuits Act	1,445,300

1 For auto liability, adjusting and
 2 Administration of claims, loss
 3 control and prevention services,
 4 and auto liability claims, including prior
 5 years claims1,360,300
 6 For Awards to Employees and Expenses
 7 of the Employee Suggestion Board30,000
 8 For Wage Claims1,500,000
 9 For Nurses' Tuition85,000
 10 For the Upward Mobility Program5,000,000
 11 Total \$9,420,600

PAYABLE FROM PROFESSIONAL SERVICES FUND

13 For Professional Services including
 14 Administrative and Related Costs47,515,000

15 Section 15. The following named amounts, or so much thereof
 16 as may be necessary, respectively, for the objects and purposes
 17 hereinafter named are appropriated to the Department of Central
 18 Management Services:

BUREAU OF BENEFITS

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

21 For administrative costs and claims
 22 of any state agency or university
 23 employee118,516,200

1 Expenditures from appropriations for treatment and expense
 2 may be made after the Department of Central Management Services
 3 has certified that the injured person was employed and that the
 4 nature of the injury is compensable in accordance with the
 5 provisions of the Workers' Compensation Act or the Workers'
 6 Occupational Diseases Act, and then has determined the amount
 7 of such compensation to be paid to the injured person.

8 PAYABLE FROM STATE EMPLOYEES DEFERRED

9 COMPENSATION PLAN FUND

10 For expenses related to the administration
 11 of the State Employees' Deferred
 12 Compensation Plan1,600,000

13 Section 20. The following named amounts, or so much thereof
 14 as may be necessary, are appropriated from the Facilities
 15 Management Revolving Fund to the Department of Central
 16 Management Services for expenses related to the following:

17 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

18 For Facilities Management including
 19 Administrative and Related Costs286,102,300
 20 For Prompt Payment Interest500,000
 21 Total \$286,602,300

22 The Department, with the consent in writing from the
 23 Governor, may reappropriation not more than one percent of the

1 total appropriation of Facility Management Revolving Funds in
2 this section among the various purposes herein enumerated.

3 Section 25. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated for the
5 objects and purposes hereinafter named to the Department of
6 Central Management Services:

7 BUREAU OF AGENCY SERVICES

8 PAYABLE FROM STATE GARAGE REVOLVING FUND

9 For State Garage including

10 Administrative and Related Costs71,899,000

11 ARTICLE 53

12 Section 5. The sum of \$1,921,513,100, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Central Management Services for Group
15 Insurance.

16 Section 10. The following named amounts, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named are appropriated to the Department of Central
19 Management Services:

20 PAYABLE FROM ROAD FUND

21 For Group Insurance171,508,400

1	PAYABLE FROM GROUP INSURANCE PREMIUM FUND	
2	For Life Insurance Coverage as Elected	
3	by Members Per the State Employees	
4	Group Insurance Act of 1971.....	105,452,100
5	PAYABLE FROM HEALTH INSURANCE RESERVE FUND	
6	For provisions of Health Care Coverage	
7	as Elected by Eligible Members Per	
8	the State Employees Group Insurance Act	
9	of 1971	4,915,000,000
10	For Prompt Payment Interest	<u>85,000,000</u>
11	Total	\$5,000,000,000

12 The Department, with the consent in writing from the
 13 Governor, may reapportion not more than one percent of the
 14 total appropriation of Health Insurance Reserve Funds in this
 15 section among the various purposes herein enumerated.

16 ARTICLE 54

17 Section 1. The following named amounts, or so much thereof
 18 as may be necessary, respectively, for the objects and purposes
 19 hereinafter named, are appropriated to the Department of
 20 Children and Family Services:

21 ENTIRE AGENCY

22 PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services	237,122,100
2	For State Contributions to	
3	Social Security	18,139,900
4	For Contractual Services	26,426,100
5	For Travel	7,274,700
6	For Commodities	454,600
7	For Printing	408,000
8	For Equipment	200,000
9	For Electronic Data Processing	14,099,100
10	For Telecommunications	5,403,900
11	For Operation of Automotive Equipment	<u>263,500</u>
12	Total	\$309,791,900

13 Section 5. The following named amounts, or so much thereof
14 as may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated to the Department of
16 Children and Family Services:

17 CENTRAL ADMINISTRATION

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Attorney General Representation
20 on Child Welfare Litigation Issues585,900

21 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

22 For Expenditures of Private Funds
23 for Child Welfare Improvements4,011,800

24 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1 For CCWIS Information System33,241,900

2 Section 10. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to the Department of
5 Children and Family Services:

6 REGULATION AND QUALITY CONTROL

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Child Death Review Teams104,000

9 Section 15. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Children and Family Services:

12 CHILD WELFARE

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Targeted Case Management9,684,800

15 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

16 For Independent Living Initiative9,417,200

17 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

18 For Federal Child Welfare Projects816,600

19 Section 20. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Children and Family Services:

22 CHILD PROTECTION

1 PAYABLE FROM DCFS FEDERAL PROJECTS FUND
 2 For Federal Grant Awards9,695,000

3 Section 25. The following named amounts, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 Department of Children and Family Services:

6 BUDGET, LEGAL AND COMPLIANCE

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Refunds11,200

9 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

10 For Title IV-E Enhancement4,228,800

11 For SSI Reimbursement1,513,300

12 Total \$5,742,100

13 Section 30. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Children and Family Services for payments for
 16 care of children served by the Department of Children and Family
 17 Services:

18 GRANTS-IN-AID

19 REGIONAL OFFICES

20 PAYABLE FROM GENERAL REVENUE FUND

21 For Foster Homes and Specialized

22 Foster Care and Prevention301,979,200

23 For Counseling and Auxiliary Services12,184,100

1	For Institution and Group Home Care and	
2	Prevention	169,694,300
3	For Services Associated with the Foster	
4	Care Initiative	6,139,900
5	For Purchase of Adoption and	
6	Guardianship Services	154,522,000
7	For Cash Assistance and Housing	
8	Locator Service to Families in the	
9	Class Defined in the Norman Consent Order	3,313,700
10	For Youth in Transition Program	2,629,700
11	For Medicaid Technical Assistance	0
12	For Pre Admission/Post Discharge	
13	Psychiatric Screening	2,935,900
14	For Assisting in the Development	
15	of Children's Advocacy Centers	1,998,600
16	For Family Preservation Services	<u>20,712,600</u>
17	Total	\$676,100,000

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

19	For Foster Homes and Specialized	
20	Foster Care and Prevention	162,526,200
21	For Cash Assistance and Housing Locator	
22	Services to Families in the	
23	Class Defined in the Norman	
24	Consent Order	2,071,300
25	For Counseling and Auxiliary Services	14,047,200

1	For Institution and Group Home Care and	
2	Prevention	57,236,800
3	For Assisting in the development	
4	of Children's Advocacy Centers	1,398,200
5	For Psychological Assessments	
6	Including Operations and	
7	Administrative Expenses	3,010,100
8	For Children's Personal and	
9	Physical Maintenance	2,856,100
10	For Services Associated with the Foster	
11	Care Initiative	1,477,100
12	For Purchase of Adoption and	
13	Guardianship Services	29,634,800
14	For Family Preservation Services	33,098,700
15	For Family Centered Services Initiative	16,697,500
16	For a Grant to the Illinois Association	
17	of Court Appointed Special Advocates	<u>2,885,000</u>
18	Total	\$326,939,000

19 Section 35. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Children and Family Services for:

22 GRANTS-IN-AID

23 CENTRAL ADMINISTRATION

24 PAYABLE FROM GENERAL REVENUE FUND

1 For Department Scholarship Program1,212,800

2 Section 40. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Children and Family Services for:

5 GRANTS-IN-AID

6 CHILD PROTECTION

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Protective/Family Maintenance

9 Day Care32,186,900

10 For Residential Construction Services Grants1,000,000

11 PAYABLE FROM CHILD ABUSE PREVENTION FUND

12 For Child Abuse Prevention50,000

13 Section 45. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of Children and Family Services for:

16 GRANTS-IN-AID

17 BUDGET, LEGAL AND COMPLIANCE

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Tort Claims73,300

20 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

21 For expenses related to litigation2,800,000

22 For all expenditures related to the

23 collection and distribution of Title IV-E

1 Reimbursement3,000,000

2 Section 50. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Children and Family Services for:

5 GRANTS-IN-AID

6 CLINICAL SERVICES

7 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

8 For Foster Care and Adoptive

9 Care Training11,637,000

10 ARTICLE 55

11 OPERATIONAL EXPENSES

12 Section 5. In addition to other amounts appropriated, the
13 amount of \$9,116,500, or so much thereof as may be necessary,
14 respectively, is appropriated from the General Revenue Fund to
15 the Department of Commerce and Economic Opportunity for
16 operational expenses, awards, grants and permanent improvements
17 for the fiscal year ending June 30, 2021, including prior year
18 costs.

19 Section 10. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Commerce and Economic Opportunity:

1 GENERAL ADMINISTRATION

2 OPERATIONS

3 Payable from the Tourism Promotion Fund:
 4 For ordinary and contingent expenses associated
 5 with general administration, grants and
 6 including prior year costs11,000,000

7 Payable from the Intra-Agency Services Fund:
 8 For all costs and grants associated
 9 with overhead and administration of federal
 10 programs, including prior year costs19,209,200

11 Payable from the Build Illinois Bond Fund:
 12 For ordinary and contingent expenses associated
 13 with the administration of the capital program,
 14 including prior year costs5,000,000

15 Section 15. The sum of \$18,000,000, or so much thereof as
 16 may be necessary, is appropriated to the Department of Commerce
 17 and Economic Opportunity from the Cannabis Business Development
 18 Fund for administrative costs, awards, loans and grants
 19 Pursuant to Section 7-10 and Section 7-15 of the Cannabis
 20 Regulation and Tax Act.

21 Section 20. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Commerce and Economic Opportunity:

1 OFFICE OF TOURISM

2 OPERATIONS

3 Payable from the Tourism Promotion Fund:

4 For administrative expenses and grants
5 for the tourism program, including
6 prior year costs4,088,000

7 For administrative and grant expenses
8 with advertising and promoting Illinois
9 Tourism in domestic and international
10 markets, including prior year costs. 25,000,000

11 For Municipal Convention Center and
12 Sports Facility Attraction Grants
13 Pursuant to 20 ILCS 665/8b1,800,000

14 Total \$30,888,000

15 Section 25. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Commerce and Economic Opportunity:

18 OFFICE OF TOURISM

19 GRANTS

20 Payable from the International Tourism Fund:

21 For Grants, Contracts and Administrative Expenses
22 Associated with the International Tourism Program
23 Pursuant to 20 ILCS 605/605-707, including prior
24 year costs4,000,000

1	Payable from the Tourism Promotion Fund:	
2	For the Tourism Attraction Development	
3	Grant Program Pursuant to 20 ILCS 665/8a	1,800,000
4	For Purposes Pursuant to the Illinois	
5	Promotion Act, 20 ILCS 665/4a-1 to	
6	Match Funds from Sources in the Private	
7	Sector	600,000
8	For the Tourism Matching Grant Program	
9	Pursuant to 20 ILCS 665/8-1 for	
10	Counties under 1,000,000	1,250,000
11	For the Tourism Matching Grant Program	
12	Pursuant to 20 ILCS 665/8-1 for	
13	Counties over 1,000,000	<u>750,000</u>
14	Total	\$4,400,000
15	Payable from Local Tourism Fund:	
16	For Choose Chicago	3,967,000
17	For grants to Convention and Tourism Bureaus	
18	Bureaus Outside of Chicago	18,073,000
19	For grants, contracts, and administrative	
20	expenses associated with the	
21	Local Tourism and Convention Bureau	
22	Program pursuant to 20 ILCS 605/605-705	
23	including prior year costs	<u>550,000</u>
24	Total	\$22,590,000

1 The Department, with the consent in writing from the
 2 Governor, may reappropriation not more than ten percent of the
 3 total appropriation of Tourism Promotion Fund, in Section 25,
 4 among the various purposes therein recommended.

5 Section 30. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Commerce and Economic Opportunity:

8 OFFICE OF EMPLOYMENT AND TRAINING

9 GRANTS

10 Payable from the Federal Workforce Training Fund:

11 For Grants, Contracts and Administrative
 12 Expenses Associated with the Workforce
 13 Innovation and Opportunity Act and other
 14 Workforce training programs, including refunds
 15 and prior year costs300,000,000

16 Section 35. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Commerce and Economic Opportunity:

19 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

20 GRANTS

21 Payable from the General Revenue Fund:

22 For grants, contracts, and administrative
 23 expenses associated with the Illinois

1 Office of Entrepreneurship, Innovation
 2 and Technology, including prior year costs1,500,000
 3 For a grant associated with Job
 4 training to the Illinois Manufacturing
 5 Excellence Center, including
 6 prior year costs977,500
 7 For grants, contracts, and administrative
 8 expenses associated with DCEO
 9 Technology-Based Programs, including
 10 prior year costs2,500,000
 11 Total \$4,977,500

12 Payable from the Small Business Environmental
 13 Assistance Fund:
 14 For grants and administrative expenses of the
 15 Small Business Environmental Assistance Program,
 16 including prior year costs500,000

17 Payable from the Workforce, Technology,
 18 and Economic Development Fund:
 19 For Grants, Contracts, and Administrative
 20 Expenses Pursuant to 20 ILCS 605/
 21 605-420, including prior year costs2,000,000

22 Payable from the Commerce and Community Affairs
 23 Assistance Fund:
 24 For grants, contracts and administrative
 25 expenses of the Procurement Technical

1	Assistance Center Program, including	
2	prior year costs	1,000,000
3	For Grants, Contracts, and Administrative	
4	Expenses Pursuant to 20 ILCS 605/	
5	605-500, including prior year costs	15,000,000
6	For Grants, Contracts, and Administrative	
7	Expenses Pursuant to 20 ILCS 605/605-30,	
8	including prior year costs	<u>3,000,000</u>
9	Total	\$19,000,000

10 Section 40. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Commerce and Economic Opportunity:

13 OFFICE OF BUSINESS DEVELOPMENT

14 OPERATIONS

15 Payable from South Suburban Brownfields

16 Redevelopment Fund:

17 For grants, contracts and administrative

18 expenses of the South Suburban

19 Brownfields Redevelopment Program4,000,000

20 Payable from Economic Research and

21 Information Fund:

22 For Purposes Set Forth in

23 Section 605-20 of the Civil

24 Administrative Code of Illinois

1 (20 ILCS 605/605-20)150,000

2 Section 45. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Commerce and Economic Opportunity:

5 OFFICE OF BUSINESS DEVELOPMENT GRANTS

6 Payable from the General Revenue Fund:

7 For the purpose of Grants, Contracts,
8 and Administrative Expenses associated
9 with DCEO Job Training Programs, including
10 prior year costs3,000,000

11 For a grant associated with Job training
12 to the Illinois Manufacturers' Association,
13 including prior year costs1,466,300

14 For a grant associated with Job training
15 to the Chicago Federation of Labor,
16 including prior year costs1,500,000

17 For a grant associated with Job training
18 to the Chicagoland Regional College Program,
19 including prior year costs1,955,000

20 For a grant to HACIA for costs associated
21 with the development and execution of
22 job training and other operational expenses3,200,000

23 For a grant associated with job training
24 to Richland Community College,

1 including prior year costs1,500,000

2 For a grant to the Joliet Arsenal

3 Development Authority, including prior

4 year costs500,000

5 For a grant associated with the Workforce

6 Hub Program to United Way of Metropolitan

7 Chicago1,000,000

8 For grants to Intersect Illinois for

9 economic development3,000,000

10 For grants to World Business Chicago for

11 Economic development1,500,000

12 For a grant to the Chicagoland Chamber

13 of Commerce for all costs associated

14 with job training1,500,000

15 For a grant associated with job training to

16 the Black chambers of commerce1,500,000

17 For a grant to the Metro East Business

18 Incubator Inc.100,000

19 For grants and contingent costs

20 associated with business development,

21 including prior year costs1,956,300

22 Total \$23,677,600

23 Payable from the State Small Business Credit

24 Initiative Fund:

25 For the Purpose of Contracts, Grants,

1 Loans, Investments and Administrative
 2 Expenses in Accordance with the State
 3 Small Business Credit Initiative Program,
 4 and other business development programs,
 5 including prior year costs30,000,000

6 Payable from the Illinois Capital Revolving Loan Fund:

7 For the Purpose of Contracts, Grants,
 8 Loans, Investments and Administrative
 9 Expenses in Accordance with the Provisions
 10 Of the Small Business Development Act
 11 Pursuant to 30 ILCS 750/9, including
 12 prior year costs2,000,000

13 Payable from the Illinois Equity Fund:

14 For the purpose of Grants, Loans, and
 15 Investments in Accordance with the
 16 Provisions of the Small Business
 17 Development Act300,000

18 Payable from the Large Business Attraction Fund:

19 For the purpose of Grants, Loans,
 20 Investments, and Administrative
 21 Expenses in Accordance with Article
 22 10 of the Build Illinois Act500,000

23 Payable from the Public Infrastructure Construction

24 Loan Revolving Fund:

25 For the Purpose of Grants, Loans,

1 Investments, and Administrative
 2 Expenses in Accordance with Article 8
 3 of the Build Illinois Act2,250,000

4 Section 50. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Commerce and Economic Opportunity:

7 ILLINOIS FILM OFFICE

8 Payable from the Tourism Promotion Fund:

9 For Administrative Expenses, Grants,
 10 and Contracts Associated with
 11 Advertising and Promotion, including
 12 prior year costs1,320,000

13 Payable from the General Revenue Fund:

14 For all costs associated with the
 15 Northwest Illinois Film Office for
 16 the development of a
 17 Quad Cities Regional Film Office100,000

18 Section 55. The following named amounts, or so much thereof
 19 as may be necessary, are appropriated to the Department of
 20 Commerce and Economic Opportunity:

21 OFFICE OF TRADE AND INVESTMENT

22 OPERATIONS

23 Payable from the International Tourism Fund:

1 For Grants, Contracts, and Administrative
 2 Expenses associated with the Illinois Office
 3 of Trade and Investment, including
 4 prior year costs1,575,000

5 Payable from the International and Promotional Fund:

6 For Grants, Contracts, Administrative
 7 Expenses, and Refunds Pursuant to
 8 20 ILCS 605/605-25, including
 9 prior year costs300,000

10 Payable from the Tourism Promotion Fund:

11 For Grants, Contracts, and Administrative
 12 Expenses associated with the Illinois Office
 13 of Trade and Investment, including
 14 prior year costs2,747,000

15 Section 60. The following named amounts, or so much thereof
 16 as may be necessary, are appropriated to the Department of
 17 Commerce and Economic Opportunity:

18 OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

19 GRANTS

20 Payable from Supplemental Low-Income Energy

21 Assistance Fund:

22 For Grants and Administrative Expenses
 23 Pursuant to Section 13 of the Energy
 24 Assistance Act of 1989, as Amended,

1 including refunds and prior year costs165,000,000

2 Payable from Energy Administration Fund:

3 For Grants, Contracts and Administrative

4 Expenses associated with DCEO Weatherization

5 Programs, including refunds and prior

6 year costs25,000,000

7 Payable from Low Income Home Energy

8 Assistance Block Grant Fund:

9 For Grants, Contracts and Administrative

10 Expenses associated with the Low Income Home

11 Energy Assistance Act of 1981, including

12 refunds and prior year costs330,000,000

13 Payable from the Community Services Block Grant Fund:

14 For Administrative Expenses and Grants to

15 Eligible Recipients as Defined in the

16 Community Services Block Grant Act, including

17 refunds and prior year costs118,000,000

18 Section 65. The following named amounts, or so much thereof
19 as may be necessary, respectively are appropriated to the
20 Department of Commerce and Economic Opportunity:

21 OFFICE OF COMMUNITY DEVELOPMENT

22 Payable from the Agricultural Premium Fund:

23 For a grant to the Rural Affairs

24 Institute at Western Illinois University

1 for Ordinary and Contingent Expenses160,000

2 Payable from the Community Development/

3 Small Cities Block Grant Fund:

4 For Grants, Contracts and Administrative

5 Expenses related to the Section 108

6 Loan Guarantee Program, including refunds

7 and prior year costs10,000,000

8 For Grants to Local Units of Government

9 or Other Eligible Recipients and for contracts

10 and administrative expenses, as Defined in

11 the Community Development Act of 1974, or by

12 U.S. HUD Notice approving Supplemental allocation

13 For the Illinois CDBG Program, including refunds

14 and prior year costs100,000,000

15 For Administrative and Grant Expenses Relating

16 to Training, Technical Assistance and

17 Administration of the Community Development

18 Assistance Programs, and for Grants to Local

19 Units of Government or Other Eligible

20 Recipients as Defined in the Community

21 Development Act of 1974, as amended,

22 for Illinois Cities with populations

23 under 50,000, including refunds,

24 and prior year costs150,000,000

1 Section 70. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Commerce and Economic Opportunity:

4 Payable from the General Revenue Fund:

5	For a grant to the DuPage Special	
6	Recreation Association	244,400
7	For costs associated with the Education	
8	and Work Center in Hanover Park	225,000
9	For a grant to the Veterans Assistance	
10	Commission of Will County for	
11	programmatic expenses	130,000
12	For a grant to the AllenForce-Veterans	
13	Initiative for assistance to veterans	<u>100,000</u>
14	Total	\$699,400

15 Section 75. The following named amounts, or so much thereof
 16 as may be necessary, respectively are appropriated to the
 17 Department of Commerce and Economic Opportunity:

18 OFFICE OF BROADBAND

19	Payable from the General Revenue Fund for the	
20	ordinary and contingent expenses associated	
21	with the administration of the broadband program,	
22	including prior year costs	1,000,000
23	Payable from the Digital Divide Elimination Fund for	
24	grants, contingent expenses, and prior year	

1 costs associated with the Broadband
 2 Deployment Program's Digital Literacy,
 3 Adoption and Equity Program500,000

4 Section 80. The sum of \$2,000,000, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue Fund
 6 to the Department of Commerce and Economic Opportunity for
 7 ordinary and contingent expenses associated with the Illinois
 8 Works Jobs Program Act 30 ILCS 559/20, including prior year
 9 costs.

10 Section 85. The sum of \$10,000,000, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue Fund
 12 to the Department of Commerce and Economic Opportunity for the
 13 purpose of making grants and loans to promote business and
 14 community development.

15 ARTICLE 56

16 Section 5. In addition to other amounts appropriated, the
 17 amount of \$40,277,900, or so much thereof as may be necessary,
 18 is appropriated from the General Revenue Fund to the Department
 19 of Natural Resources for operational expenses of the fiscal
 20 year ending June 30, 2021.

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Natural Resources:

5 GENERAL OFFICE

6 Payable from the State Boating Act Fund:

7	For Personal Services	0
8	For State Contributions to State	
9	Employees' Retirement System	0
10	For State Contributions to	
11	Social Security	0
12	For Group Insurance	0
13	For Contractual Services	70,000

14 Payable from the State Parks Fund:

15	For Contractual Services	70,500
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16 Payable from the Wildlife and Fish Fund:

17	For Personal Services	150,000
18	For State Contributions to State	
19	Employees' Retirement System	82,300
20	For State Contributions to	
21	Social Security	11,500
22	For Group Insurance	24,000
23	For Contractual Services	0
24	For Travel	5,000
25	For Equipment	1,000

1	Payable from Plugging and Restoration Fund:	
2	For Contractual Services	0
3	Payable from the Aggregate Operations	
4	Regulatory Fund:	
5	For Telecommunications	0
6	Payable from Underground Resources	
7	Conservation Enforcement Fund:	
8	For Contractual Services	0
9	For Ordinary and Contingent Expenses	165,100
10	Payable from Federal Surface Mining Control	
11	and Reclamation Fund:	
12	For Personal Services	0
13	For State Contributions to State	
14	Employees' Retirement System	0
15	For State Contributions to	
16	Social Security	0
17	For Group Insurance	0
18	For Contractual Services	0
19	Payable from Natural Areas Acquisition Fund:	
20	For Ordinary and Contingent Expenses	65,000
21	Payable from Park and Conservation Fund:	
22	For Contractual Services	587,900
23	For expenses of the Park and	
24	Conservation Program	2,200,000
25	Payable from Abandoned Mined Lands Reclamation	

1	Council Federal Trust Fund:	
2	For Personal Services	52,500
3	For State Contributions to State	
4	Employees' Retirement System	28,800
5	For State Contributions to	
6	Social Security	3,900
7	For Group Insurance	27,000
8	For Contractual Services	<u>0</u>
9	Total	\$3,544,500

10 Section 15. The sum of \$409,700, or so much thereof as may
 11 be necessary, is appropriated from the Abandoned Mined Lands
 12 Reclamation Council Federal Trust Fund to the Department of
 13 Natural Resources for ordinary and contingent expenses for the
 14 support of the Abandoned Mined Lands program.

15 Section 20. The sum of \$340,700, or so much thereof as may
 16 be necessary, is appropriated from the Federal Surface Mining
 17 Control and Reclamation Fund to the Department of Natural
 18 Resources for ordinary and contingent expenses for the support
 19 of the Land Reclamation program.

20 Section 25. The sum of \$2,212,200, or so much therefore as
 21 may be necessary, is appropriated from the DNR Special Projects
 22 Fund to the Department of Natural Resources for expenses of

1 grant, inter-agency agreement or donation-funded special
 2 projects for various costs including, but not limited to,
 3 education, habitat protection and preservation, maintenance and
 4 improvements on department lands and facilities.

5 Section 30. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenses of the Department of Natural Resources:

9 OFFICE OF REALTY AND CAPITAL PLANNING

10 Payable from the State Boating Act Fund:

11	For Personal Services	0
12	For State Contributions to State	
13	Employees' Retirement System	0
14	For State Contributions to	
15	Social Security	0
16	For Group Insurance	0
17	For expenses of the Heavy Equipment	
18	Dredging Crew.....	597,300
19	For expenses of the Office of Realty and	
20	Capital Planning.....	300,000

21 Payable from the State Parks Fund:

22	For Commodities	8,100
23	For Equipment	26,100

1 For expenses of the Office of Realty and
 2 Capital Planning.....200,000
 3 Payable from Wildlife and Fish Fund:
 4 For Personal Services231,900
 5 For State Contributions to State
 6 Employees' Retirement System127,200
 7 For State Contributions to
 8 Social Security.....17,800
 9 For Group Insurance42,600
 10 For Travel0
 11 For Equipment15,000
 12 For expenses of the Heavy Equipment
 13 Dredging Crew.....195,500
 14 For expenses of the Office of Realty and
 15 Capital Planning.....75,000
 16 Payable from the Natural Areas Acquisition Fund:
 17 For expenses of Natural Areas Execution.....207,800
 18 Payable from Open Space Lands Acquisition
 19 and Development Fund:
 20 For expenses of the OSLAD Program:947,800
 21 Payable from the Partners for
 22 Conservation Fund:
 23 For expenses of the Partners for Conservation
 24 Program.....1,971,900
 25 Payable from the Historic Property Administrative Fund

1	For administrative purposes associated	
2	with the Historic Tax Credit Program	250,000
3	Payable from the DNR Federal Projects Fund:	
4	For federal projects,	
5	including but not limited to	
6	FEMA natural disaster projects and	
7	federally declared disaster response	
8	and repair	200,000
9	Payable from the Illinois Wildlife	
10	Preservation Fund:	
11	For operation of Consultation Program	500,000
12	Payable from Park and Conservation Fund:	
13	For the Office of Realty and	
14	Capital Planning	5,180,600
15	For expenses of the Bikeways Program	<u>756,100</u>
16	Total	\$11,850,700

17 Section 35. The sum of \$1,100,000, or so much thereof as
 18 may be necessary, is appropriated from the Illinois Historic
 19 Sites Fund to the Department of Natural Resources for the costs
 20 associated with the preservation services program, including
 21 operational expenses, maintenance, repairs, permanent
 22 improvements, and special events.

23 Section 40. The sum of \$150,000 or so much thereof as may

1 be necessary, is appropriated from the Illinois Historic Sites
2 Fund to the Department of Natural Resources for awards and
3 grants associated with the preservation services program.

4 Section 45. The sum of \$700,000, or so much thereof as may
5 be necessary, is appropriated from the Park and Conservation
6 Fund to the Department of Natural Resources for the costs
7 associated with the preservation services program, including
8 operational expenses, maintenance, repairs, permanent
9 improvements, and special events.

10 Section 50. The sum of \$1,000,000, or so much thereof as
11 may be necessary, is appropriated from the Tourism Promotion
12 Fund to the Department of Natural Resources for the costs
13 associated with the preservation services program, including
14 operational expenses, maintenance, repairs, permanent
15 improvements, and special events.

16 Section 55. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated to meet the ordinary and
19 contingent expenses of the Department of Natural Resources:

20 OFFICE OF STRATEGIC SERVICES

21 Payable from State Boating Act Fund:

22 For Contractual Services196,000

1	For Contractual Services for Postage	
2	Expenses for DNR Headquarters	35,000
3	For Commodities	120,000
4	For Printing	210,000
5	For Electronic Data Processing	350,000
6	For Operation of Auto Equipment	4,800
7	For expenses associated with	
8	Watercraft Titling	473,600
9	For Refunds	15,000
10	Payable from the State Parks Fund:	
11	For Electronic Data Processing	300,000
12	For the implementation of the	
13	Camping/Lodging Reservation System	300,000
14	For Public Events and Promotions	15,000
15	For operation and maintenance of	
16	new sites and facilities, including Sparta	50,000
17	Payable from the Wildlife and Fish Fund:	
18	For Personal Services	100,000
19	For State Contributions to State	
20	Employees' Retirement System	54,900
21	For State Contributions to	
22	Social Security	7,700
23	For Group Insurance	24,000
24	For Contractual Services	750,000
25	For Contractual Services for	

1	Postage Expenses for DNR Headquarters	35,000
2	For Travel	20,000
3	For Commodities	170,000
4	For Printing	170,000
5	For Equipment	57,000
6	For Electronic Data Processing	1,200,000
7	For Operation of Auto Equipment	26,900
8	For expenses incurred for the	
9	implementation, education and	
10	maintenance of the Point of Sale System	3,000,000
11	For the transfer of check-off dollars to the	
12	Illinois Conservation Foundation	0
13	For Educational Publications Services and	
14	Expenses	20,000
15	For expenses associated with the State Fair	15,500
16	For Public Events and Promotions	2,000
17	For expenses associated with the	
18	Sportsmen Against Hunger Program	0
19	For Refunds	600,000
20	Payable from Aggregate Operations	
21	Regulatory Fund:	
22	For Commodities	2,300
23	Payable from Natural Areas Acquisition Fund:	
24	For Electronic Data Processing	100,000
25	Payable from Federal Surface Mining Control	

1	and Reclamation Fund:	
2	For Contractual Services	0
3	For Contractual Services for	
4	Postage Expenses for DNR Headquarters	0
5	For Commodities	0
6	For Electronic Data Processing	0
7	Payable from Illinois Forestry Development Fund:	
8	For Electronic Data Processing	25,000
9	For expenses associated with the State Fair	0
10	Payable from Park and Conservation Fund:	
11	For Ordinary and Contingent Expenses	3,784,000
12	For expenses associated with the State Fair	76,700
13	Payable from Abandoned Mined Lands Reclamation	
14	Council Federal Trust Fund:	
15	For Contractual Services	0
16	For Contractual Services for	
17	Postage Expenses for DNR Headquarters	0
18	For Commodities	0
19	For Electronic Data Processing	<u>0</u>
20	Total	\$12,310,400

21 Section 60. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and purposes
 23 hereinafter named, are appropriated to meet the ordinary and
 24 contingent expenses of the Department of Natural Resources:

1	SPARTA WORLD SHOOTING AND RECREATION COMPLEX	
2	Payable from the State Parks Fund:	
3	For the ordinary and contingent	
4	expenses of the World Shooting and	
5	Recreational Complex	1,200,000
6	For the ordinary and contingent	
7	expenses of the World Shooting	
8	and Recreational Complex, of which	
9	no expenditures shall be authorized	
10	from the appropriation until revenues	
11	from sponsorships or donations sufficient	
12	to offset such expenditures have been	
13	collected and deposited into the	
14	State Parks Fund	350,000
15	For the Sparta Imprest Account	75,000
16	Payable from the Wildlife and Fish Fund:	
17	For the ordinary and contingent	
18	expenses of the World Shooting and	
19	Recreational Complex	<u>1,200,000</u>
20	Total	\$2,825,000

21 Section 65. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and purposes
 23 hereinafter named, are appropriated to meet the ordinary and
 24 contingent expenses of the Department of Natural Resources:

1 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

2 Payable from the General Revenue Fund:

3 For expenses of the Office of Grant

4 Management and Assistance0

5 Payable from the State Boating Act Fund:

6 For expenses of the Office of Grant

7 Management and Assistance250,000

8 Payable from Wildlife and Fish Fund:

9 For expenses of the Office of Grant

10 Management and Assistance1,285,200

11 Payable from Open Space Lands Acquisition

12 and Development Fund:

13 For expenses of the Office of Grant

14 Management and Assistance1,100,000

15 Payable from DNR Federal Projects Fund:

16 For expenses of the Office of Grant

17 Management and Assistance80,000

18 Total \$2,715,200

19 Section 70. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and purposes
21 hereinafter named, are appropriated to meet the ordinary and
22 contingent expenses of the Department of Natural Resources:

23 OFFICE OF RESOURCE CONSERVATION

24 Payable from Wildlife and Fish Fund:

1	For Personal Services	11,037,700
2	For State Contributions to State	
3	Employees' Retirement System	6,052,100
4	For State Contributions to	
5	Social Security	844,900
6	For Group Insurance	3,600,000
7	For Contractual Services	2,300,000
8	For Travel	75,000
9	For Commodities	1,363,800
10	For Printing	150,000
11	For Equipment	200,000
12	For Telecommunications	230,000
13	For Operation of Auto Equipment	350,000
14	For Ordinary and Contingent Expenses	
15	of The Chronic Wasting Disease Program	
16	and other wildlife containment programs,	
17	the surveillance and control of feral	
18	livestock populations, and managing large	
19	carnivore occurrences	1,800,000
20	For an Urban Fishing Program in	
21	conjunction with the Chicago Park	
22	District to provide fishing and resource	
23	management at the park district lagoons	285,000
24	For workshops, training and other	
25	activities to improve the administration	

1	of fish and wildlife federal aid	
2	programs from federal aid administrative	
3	grants received for such purposes	10,000
4	Payable from Salmon Fund:	
5	For Personal Services	209,000
6	For State Contributions to State	
7	Employees' Retirement System	114,600
8	For State Contributions to	
9	Social Security	16,100
10	For Group Insurance	50,000
11	Payable from the Illinois Fisheries Management Fund:	
12	For operational expenses related to the	
13	Division of Fisheries	2,200,000
14	Payable from Natural Areas Acquisition Fund:	
15	For Personal Services	1,737,100
16	For State Contributions to State	
17	Employees' Retirement System	952,500
18	For State Contributions to	
19	Social Security	133,000
20	For Group Insurance	555,000
21	For Contractual Services	190,700
22	For Travel	27,900
23	For Commodities	43,800
24	For Printing	0
25	For Equipment	86,300

1 For Telecommunications38,100

2 For Operation of Auto Equipment70,200

3 For expenses of the Natural Areas

4 Stewardship Program3,345,700

5 For Expenses Related to the Endangered

6 Species Protection Board0

7 For Administration of the "Illinois

8 Natural Areas Preservation Act"2,798,400

9 Payable from Partners for Conservation Fund:

10 For ordinary and contingent expenses

11 of operating the Partners for

12 Conservation Program2,258,000

13 Payable from the Natural Resources

14 Restoration Trust Fund:

15 For Natural Resources Trustee Program1,000,000

16 Payable from the DNR Federal Projects Fund:

17 For expenses of federal projects,

18 including but not limited to those

19 related to federally funded wildlife

20 and natural areas management, emergencies,

21 or recreational grant lease programs1,607,800

22 Payable from Illinois Forestry Development Fund:

23 For ordinary and contingent expenses

24 of the Urban Forestry Program4,049,500

25 For payment of timber buyers' bond forfeitures140,200

1	For payment of the expenses of	
2	the Illinois Forestry Development Council	118,500
3	Payable from the State Migratory	
4	Waterfowl Stamp Fund:	
5	For Stamp Fund Operations	250,000
6	Payable from the DNR Federal Projects Fund:	
7	For expenses of federal projects, including	
8	but not limited to the continued staffing,	
9	development, and support of aquatic	
10	nuisance species management plans,	
11	fulfilling those management plans and	
12	agreements, monitoring and removal of	
13	aquatic nuisance species (ANS), including	
14	the detection, management and control, and	
15	response actions necessary for Asian carp	
16	and other ANS and related subgrantee	
17	payments for such purposes, including	
18	costs incurred in prior years	<u>22,600,000</u>
19	Total	\$72,890,900

20 Section 75. The sum of \$250,000, or so much thereof as may
 21 be necessary, is appropriated from the Wildlife and Fish Fund
 22 to the Department of Natural Resources for the non-federal cost
 23 share of a Conservation Reserve Enhancement Program to
 24 establish long-term contracts and permanent conservation

1 easements in the Illinois River Basin; to fund cost share
2 assistance to landowners to encourage approved conservation
3 practices in environmentally sensitive and highly erodible
4 areas of the Illinois River Basin; and to fund the monitoring
5 of long-term improvements of these conservation practices as
6 required in the Memorandum of Agreement between the State of
7 Illinois and the United States Department of Agriculture.

8 Section 80. The sum of \$24,000,000, or so much thereof as
9 may be necessary, is appropriated from the Wildlife and Fish
10 Fund to the Department of Natural Resources for (i)
11 reallocation of Wildlife and Fish grant reimbursements, (ii)
12 wildlife conservation and restoration plans and programs from
13 federal and/or state funds provided for such purposes or (iii)
14 both purposes.

15 Section 85. The sum of \$1,500,000, or so much thereof as
16 may be necessary, is appropriated from the Wildlife and Fish
17 Fund to the Department of Natural Resources for expenses of
18 subgrantee payments.

19 Section 90. The sum of \$650,000, or so much thereof may
20 be necessary, is appropriated to the Department of Natural
21 Resources from the Partners for Conservation Fund for expenses
22 associated with Partners for Conservation Program to Implement

1 Ecosystem-Based Management for Illinois' Natural Resources.

2 Section 95. The sum of \$25,000, or so much thereof as may
3 be necessary, is appropriated from the Roadside Monarch Habitat
4 Fund to the Department of Natural Resources for ordinary and
5 contingent expenses related to the development, enhancement and
6 restoration of Monarch butterfly and other pollinator habitat.

7 Section 100. The sum of \$6,700,000, or so much thereof as
8 may be necessary, is appropriated from the Wildlife and Fish
9 Fund to the Department of Natural Resources for expenses of
10 subgrantee payments.

11 Section 105. The sum of \$350,000, or so much thereof as may
12 be necessary, independently or in cooperation with the Federal
13 Government or any agency thereof, any municipal corporation,
14 or political subdivision of the State, or with any public or
15 private corporation, organization, or individual, is
16 appropriated to the Department of Natural Resources from the
17 Federal Title IV Fire Protection Assistance Fund for refunds
18 and for Rural Community Fire Protection Programs.

19 OFFICE OF COASTAL MANAGEMENT

20 Section 110. The sum of \$6,000,000, or so much thereof may
21 be necessary, is appropriated to the Department of Natural

1 Resources from the DNR Federal Projects Fund for expenses
 2 related to the Coastal Management Program.

3 Section 115. The sum of \$1,000,000, or so much thereof as
 4 may be necessary, is appropriated to the Department of Natural
 5 Resources from the DNR Federal Projects Fund for expenses
 6 related to the Great Lakes Initiative.

7 Section 120. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and purposes
 9 hereinafter named, are appropriated to meet the ordinary and
 10 contingent expenses of the Department of Natural Resources:

11 OFFICE OF LAW ENFORCEMENT

12 Payable from the General Revenue Fund:

13 For Alcohol Enforcement0

14 Payable from State Boating Act Fund:

15 For Personal Services1,738,800

16 For State Contributions to State

17 Employees' Retirement System953,500

18 For State Contributions to

19 Social Security28,300

20 For Group Insurance478,400

21 For Contractual Services480,300

22 For Travel67,800

23 For Commodities232,700

1	For Equipment	277,700
2	For Telecommunications	368,800
3	For Operation of Auto Equipment	419,500
4	For Expenses of DUI/OUI Equipment	20,000
5	For Operational Expenses of the Snowmobile	
6	Program	35,000
7	Payable from State Parks Fund:	
8	For Personal Services	1,422,400
9	For State Contributions to State	
10	Employees' Retirement System	780,000
11	For State Contributions to	
12	Social Security	108,900
13	For Group Insurance	480,000
14	For Equipment	114,200
15	Payable from Wildlife and Fish Fund:	
16	For Personal Services	4,892,100
17	For State Contributions to State	
18	Employees' Retirement System	2,682,400
19	For State Contributions to	
20	Social Security	416,600
21	For Group Insurance	1,272,000
22	For Contractual Services	714,600
23	For Travel	56,500
24	For Commodities	158,900
25	For Printing	57,000

1	For Equipment	117,400
2	For Telecommunications	505,100
3	For Operation of Auto Equipment	209,100
4	Payable from Conservation Police Operations	
5	Assistance Fund:	
6	For expenses associated with the	
7	Conservation Police Officers	1,250,000
8	Payable from the Drug Traffic	
9	Prevention Fund:	
10	For use in enforcing laws regulating	
11	controlled substances and cannabis	
12	on Department of Natural Resources	
13	regulated lands and waterways to the	
14	extent funds are received by the	
15	Department	<u>25,000</u>
16	Total	\$20,363,000

17 Section 125. The sum of \$20,000, or so much thereof as may
 18 be necessary, is appropriated from the State Boating Act Fund
 19 to the Department of Natural Resources for expenses of Alcohol
 20 Enforcement.

21 Section 130. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and purposes
 23 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Natural Resources:
2 OFFICE OF LAND MANAGEMENT AND EDUCATION
3 Payable from State Boating Act Fund:
4 For Personal Services3,653,500
5 For State Contributions to State
6 Employees' Retirement System2,003,300
7 For State Contributions to
8 Social Security279,500
9 For Group Insurance1,195,100
10 For Contractual Services700,000
11 For Travel0
12 For Commodities175,000
13 For Snowmobile Programs53,000
14 Payable from State Parks Fund:
15 For Personal Services3,970,000
16 For State Contributions to State
17 Employees' Retirement System2,176,800
18 For State Contributions to
19 Social Security303,700
20 For Group Insurance1,332,400
21 For Contractual Services2,300,000
22 For Travel38,000
23 For Commodities525,000
24 For Equipment200,000
25 For Telecommunications345,000

1	For Operation of Auto Equipment	510,000
2	For expenses related to the	
3	Illinois-Michigan Canal	120,000
4	For operations and maintenance from	
5	revenues derived from the sale of	
6	surplus crops and timber harvest	1,100,000
7	Payable from the State Parks Fund:	
8	For Refunds	35,000
9	Payable from the Wildlife and Fish Fund:	
10	For Personal Services	2,132,000
11	For State Contributions to State	
12	Employees' Retirement System	1,169,000
13	For State Contributions to	
14	Social Security	163,100
15	For Group Insurance	660,000
16	For Contractual Services	1,375,000
17	For Travel	8,000
18	For Commodities	600,000
19	For Equipment	200,000
20	For Telecommunications	35,000
21	For Operation of Auto Equipment	225,000
22	For Union County and Horseshoe	
23	Lake Conservation Areas,	
24	Farming and Wildlife operations	561,000
25	For operations and maintenance from	

1 revenues derived from the sale of
 2 surplus crops and timber harvest3,000,000
 3 Payable from Wildlife Prairie Park Fund:
 4 Grant to Wildlife Prairie Park for the
 5 Park's Operations and Improvements70,000
 6 Payable from Illinois and Michigan Canal Fund:
 7 For expenses related to the
 8 Illinois-Michigan Canal30,000
 9 Payable from the Partners for Conservation Fund:
 10 For expenses of the Partners for
 11 Conservation Program0
 12 Payable from Park and Conservation Fund:
 13 For expenses of the Park and Conservation
 14 Program20,109,400
 15 For expenses of the Bikeways program1,719,400
 16 For the expenses related to FEMA
 17 Grants to the extent that such funds
 18 are available to the Department500,000
 19 For expenses of the Park and Conservation
 20 Program9,500,000
 21 Payable from the Adeline Jay Geo-Karis
 22 Illinois Beach Marina Fund:
 23 For operating expenses of the
 24 North Point Marina at Winthrop Harbor50,000
 25 For Refunds25,000

1 Total \$63,147,200

2 Section 135. The sum of \$2,000,000, or so much thereof as
3 may be necessary, is appropriated from the State Parks Fund to
4 the Department of Natural Resources for the costs associated
5 with historic preservation and site management including, but
6 not limited to, operational expenses, grants, awards,
7 maintenance, repairs, permanent improvements, and special
8 events.

9 Section 140. The sum of \$3,300,000, or so much thereof as
10 may be necessary, is appropriated from the Park and
11 Conservation Fund to the Department of Natural Resources for
12 the costs associated with historic preservation and site
13 management including, but not limited to, operational expenses,
14 grants, awards, maintenance, repairs, permanent improvements,
15 and special events.

16 Section 145. The sum of \$4,000,000, or so much thereof as
17 may be necessary, is appropriated from the Tourism Promotion
18 Fund to the Department of Natural Resources for the costs
19 associated with historic preservation and site management
20 including, but not limited to, operational expenses, grants,
21 awards, maintenance, repairs, permanent improvements, and
22 special events.

1 Section 150. The sum of \$3,200,000, or so much thereof as
 2 may be necessary, is appropriated from the Illinois Historic
 3 Sites Fund to the Department of Natural Resources for the costs
 4 associated with historic preservation and site management
 5 including, but not limited to, operational expenses, grants,
 6 awards, maintenance, repairs, permanent improvements, and
 7 special events.

8 Section 155. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated to meet the ordinary and
 11 contingent expenses of the Department of Natural Resources:

12 OFFICE OF MINES AND MINERALS

13 Payable from the Explosives Regulatory Fund:

14 For expenses associated with Explosive
 15 Regulation232,000

16 Payable from the Aggregate Operations

17 Regulatory Fund:

18 For expenses associated with Aggregate
 19 Mining Regulation352,300

20 Payable from the Coal Mining Regulatory Fund:

21 For the purpose of coordinating
 22 training and education programs
 23 for miners and laboratory analysis

1 and testing of coal samples and mine
2 atmospheres115,000
3 For expenses associated with Surface
4 Coal Mining Regulation110,000
5 For operation of the Mining Safety Program30,000
6 Payable from the Federal Surface Mining Control
7 and Reclamation Fund:
8 For Personal Services1,644,000
9 For State Contributions to State
10 Employees' Retirement System901,500
11 For State Contributions to
12 Social Security125,800
13 For Group Insurance530,000
14 For Contractual Services500,000
15 For expenses associated with litigation
16 of Mining Regulatory actions0
17 For Travel26,000
18 For Commodities3,000
19 For Printing1,000
20 For Equipment100,000
21 For Electronic Data Processing50,000
22 For Telecommunications40,000
23 For Operation of Auto Equipment40,000
24 For the purpose of coordinating
25 training and education programs for

1	miners and laboratory analysis and	
2	testing of coal samples and mine	
3	atmospheres	300,000
4	For Small Operators' Assistance Program	0
5	Payable from the Land Reclamation Fund:	
6	For the purpose of reclaiming surface	
7	mined lands, with respect to which	
8	a bond has been forfeited	4,000,000
9	Payable from Coal Technology Development Assistance Fund:	
10	For expenses of Coal Mining Regulation	3,133,500
11	For expenses of Coal Mining Safety	3,017,300
12	Payable from the Abandoned Mined Lands	
13	Reclamation Council Federal Trust Fund:	
14	For Personal Services	2,638,200
15	For State Contributions to State	
16	Employees' Retirement System	1,446,600
17	For State Contributions to	
18	Social Security	201,900
19	For Group Insurance	715,500
20	For Contractual Services	281,200
21	For Travel	30,700
22	For Commodities	26,800
23	For Printing	1,000
24	For Equipment	111,300
25	For Electronic Data Processing	146,400

1	For Telecommunications	45,000
2	For Operation of Auto Equipment	75,000
3	For expenses associated with	
4	Environmental Mitigation Projects,	
5	Studies, Research, and Administrative	
6	Support	<u>2,000,000</u>
7	Total	\$22,971,000

8 Section 160. The sum of \$410,600, or so much thereof as
9 may be necessary, is appropriated from the Federal Surface
10 Mining Control and Reclamation Fund to the Department of
11 Natural Resources for ordinary and contingent expenses for the
12 support of the Land Reclamation program.

13 Section 163. The sum of \$2,000,000, or so much thereof as
14 may be necessary, is appropriated to the Department of Natural
15 Resources from the Coal Technology Development Assistance Fund
16 for a grant to the University of Illinois for the Prairie
17 Research Institute for costs associated with carbon dioxide
18 capture technology at a coal-fired power plant, and other
19 projects in consultation with the United States Department of
20 Energy.

21 Section 165. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and
 2 contingent expenses of the Department of Natural Resources:

3 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

4 Payable from the Mines and Minerals Underground

5 Injection Control Fund:

6	For Personal Services	0
7	For State Contributions to State	
8	Employees' Retirement System	0
9	For State Contributions to	
10	Social Security	0
11	For Group Insurance	0
12	For Travel	0
13	For Equipment	0
14	For Expenses of Oil and Gas Regulation	360,000

15 Payable from Plugging and Restoration Fund:

16	For Personal Services	575,000
17	For State Contributions to State	
18	Employees' Retirement System	315,300
19	For State Contributions to	
20	Social Security	44,000
21	For Group Insurance	185,000
22	For Contractual Services	42,800
23	For Travel	2,000
24	For Commodities	2,500
25	For Equipment	5,000

1	For Electronic Data Processing	6,000
2	For Telecommunications	10,000
3	For Operation of Auto Equipment	20,000
4	For Plugging & Restoration Projects	750,000
5	For Refunds	25,000
6	Payable from the Oil and Gas Resource	
7	Management Fund:	
8	For expenses associated with the operations	
9	Of the Office of Oil and Gas	500,000
10	Payable from Underground Resources	
11	Conservation Enforcement Fund:	
12	For Personal Services	785,600
13	For State Contributions to State	
14	Employees' Retirement System	430,800
15	For State Contributions to	
16	Social Security	66,900
17	For Group Insurance	265,000
18	For Contractual Services	252,000
19	For Travel	17,000
20	For Commodities	13,500
21	For Printing	2,000
22	For Equipment	143,000
23	For Electronic Data Processing	515,000
24	For Telecommunications	35,000
25	For Operation of Auto Equipment	78,000

1	For Interest Penalty Escrow	0
2	For Refunds	<u>500,000</u>
3	Total	\$5,946,400

4 Section 170. The following named sums, or so much thereof
5 as may be necessary, for the objects and purposes hereinafter
6 named, are appropriated to meet the ordinary and contingent
7 expenses of the Department of Natural Resources:

8 OFFICE OF WATER RESOURCES

9 Payable from the State Boating Act Fund:

10	For Personal Services	411,700
11	For State Contributions to State	
12	Employees' Retirement System	225,800
13	For State Contributions to	
14	Social Security	31,500
15	For Group Insurance	135,000
16	For Contractual Services	1,600,000
17	For Travel	70,000
18	For Commodities	26,800
19	For Equipment	30,000
20	For Telecommunications	55,000
21	For Operation of Auto Equipment	48,000
22	For expenses of the Boat Grant Match	130,000
23	For Repairs and Modifications to Facilities	53,900

24 Payable from the Wildlife and Fish Fund:

1 For payment of the Department's
 2 share of operation and maintenance
 3 of statewide stream gauging network,
 4 water data storage and retrieval
 5 system, in cooperation with the U.S.
 6 Geological Survey375,000

7 Payable from the Capital Development Fund:

8 For Personal Services797,000

9 For State Contributions to State
 10 Employees' Retirement System437,100

11 For State Contributions to Social Security61,600

12 For Group Insurance184,800

13 Payable from the National Flood Insurance
 14 Program Fund:

15 For execution of state assistance
 16 programs to improve the administration
 17 of the National Flood Insurance
 18 Program (NFIP) and National Dam
 19 Safety Program as approved by
 20 the Federal Emergency Management Agency
 21 (82 Stat. 572)650,000

22 Payable from the DNR Federal Projects Fund:

23 For expenses of Water Resources Planning,
 24 Resource Management Programs and
 25 Project Implementation100,000

1	For FEMA Mapping Grant	<u>0</u>
2	Total	\$5,423,200

3 Section 175. The sum of \$1,000,000, or so much thereof as
4 may be necessary, is appropriated to the Department of Natural
5 Resources for expenditure by the Office of Water Resources from
6 the Flood Control Land Lease Fund for disbursement of monies
7 received pursuant to Act of Congress dated September 3, 1954
8 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,
9 United States Code Annotated), provided such disbursement shall
10 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

11 Section 180. The sum of \$100,000, or so much thereof as
12 may be necessary, is appropriated from the Illinois State
13 Museum Fund to the Department of Natural Resources for ordinary
14 and contingent expenses of the Illinois State Museum.

15	Total, This Article	\$326,683,600
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16 ARTICLE 57

17 Section 5. The sum of \$11,085,501, or so much thereof as
18 may be necessary and remains unexpended at the close of business
19 on June 30, 2020, from appropriations heretofore made in
20 Article 73, Section 105 and Article 74, Section 5 of Public Act

1 101-0007, as amended, is reappropriated to the Department of
2 Natural Resources from the DNR Federal Projects Fund for
3 expenses related to the Coastal Management Program.

4 Section 10. The sum of \$71,433, or so much thereof as may
5 be necessary and remains unexpended at the close of business
6 on June 30, 2020, from a reappropriation heretofore made in
7 Article 74, Section 10 of Public Act 101-0007, as amended, is
8 reappropriated to the Department of Natural Resources from the
9 DNR Federal Projects Fund for expenses related to the Coastal
10 Management Program.

11 Section 15. The sum of \$1,896,741, or so much thereof as
12 may be necessary and remains unexpended at the close of business
13 on June 30, 2020, from a reappropriation heretofore made in
14 Article 74, Section 15 of Public Act 101-0007, as amended, is
15 reappropriated to the Department of Natural Resources from the
16 DNR Federal Projects Fund for expenses related to the
17 Great Lakes Initiative.

18 Section 20. The sum of \$538,137 or so much thereof as may
19 be necessary and as remains unexpended at the close of business
20 on June 30, 2020, from appropriations heretofore made for such
21 purpose in Article 73, Section 70 and Article 74, Section 20
22 of Public Act 101-0007, as amended, is reappropriated from the

1 Wildlife and Fish Fund to the Department of Natural Resources
2 for the non-federal cost share of a Conservation Reserve
3 Enhancement Program to establish long-term contracts and
4 permanent conservation easements in the Illinois River Basin;
5 to fund cost share assistance to landowners to encourage
6 approved conservation practices in environmentally sensitive
7 and highly erodible areas of the Illinois River Basin; and to
8 fund the monitoring of long-term improvements of these
9 conservation practices as required in the Memorandum of
10 Agreement between the State of Illinois and the United States
11 Department of Agriculture.

12 Section 25. The sum of \$5,506,344, or so much thereof as
13 may be necessary and as remains unexpended at the close of
14 business on June 30, 2020, from appropriations heretofore made
15 in Article 73, Section 10 and Article 74, Section 25 of Public
16 Act 101-0007, as amended, is reappropriated to the Department
17 of Natural Resources from the Park and Conservation Fund for
18 expenses of the Park and Conservation Program.

19 Section 30. The sum of \$12,422,838, or so much thereof as
20 may be necessary and as remains unexpended at the close of
21 business on June 30, 2020, from appropriations heretofore made
22 in Article 73, Section 125 and Article 74, Section 30 of Public
23 Act 101-0007, as amended, is reappropriated to the Department

1 of Natural Resources from the Park and Conservation Fund for
2 expenses of the Park and Conservation Program.

3 Section 35. The sum of \$1,230,144, or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2020, from appropriations heretofore made
6 in Article 73 Section 85 and Article 74, Section 35 of Public
7 Act 101-0007, as amended, is reappropriated to the Department
8 of Natural Resources from the Partners for Conservation Fund
9 for expenses associated with the Partners for Conservation
10 Program to Implement Ecosystem-Based Management for Illinois'
11 Natural Resources.

12 Section 40. The sum of \$9,378,219, or so much thereof as
13 may be necessary and remains unexpended at the close of business
14 on June 30, 2020, from appropriations heretofore made in
15 Article 73, Section 65 and Article 74, Section 40 of Public Act
16 101-0007, as amended, is reappropriated to the Department of
17 Natural Resources from the Illinois Forestry Development Fund
18 for ordinary and contingent expenses of the Urban Forestry
19 Program.

20 Section 45. The sum of \$2,496,202, or so much thereof as
21 may be necessary and remains unexpended at the close of business
22 on June 30, 2020, from appropriations heretofore made in

1 Article 73 Section 125 and Article 74, Section 45 of Public Act
2 101-0007, as amended, is reappropriated to the Department of
3 Natural Resources from the State Parks Fund for operations and
4 maintenance.

5 Section 50. The sum of \$8,648,175, or so much thereof as
6 may be necessary and remains unexpended at the close of business
7 on June 30, 2020, from appropriations heretofore made in
8 Article 73 Section 125 and Article 74, Section 50 of Public Act
9 101-0007, as amended, is reappropriated to the Department of
10 Natural Resources from the Wildlife and Fish Fund for
11 operations and maintenance.

12 Section 55. The sum of \$460,690, or so much thereof as may
13 be necessary and remains unexpended at the close of business
14 on June 30, 2020, from appropriations heretofore made in
15 Article 73, Section 65 and Article 74, Section 55, of Public
16 Act 101-0007, as amended, is reappropriated to the Department
17 of Natural Resources from the State Migratory Waterfowl Stamp
18 Fund for Stamp Fund Operations.

19 Section 60. The sum of \$62,441, or so much thereof as may
20 be necessary and remains unexpended at the close of business
21 on June 30, 2020, from a reappropriation heretofore made in
22 Article 74, Section 60 of Public Act 101-0007, as amended, is

1 reappropriated from the Wildlife and Fish Fund to the
2 Department of Natural Resources for wildlife conservation and
3 restoration plans and programs from federal and/or state funds
4 provided for such purposes.

5 Section 65. The sum of \$14,705,858, or so much thereof as
6 may be necessary and remains unexpended at the close of business
7 on June 30, 2020, from appropriations heretofore made in
8 Article 73, Section 95 and Article 74, Section 65 of Public Act
9 101-0007, as amended, is reappropriated from the Wildlife and
10 Fish Fund to the Department of Natural Resources for expenses
11 of subgrantee payments.

12 Section 70. The sum of \$1,726,565, or so much thereof as
13 may be necessary and remains unexpended at the close of business
14 on June 30, 2020, from a reappropriation heretofore made in
15 Article 74, Section 70 of Public Act 101-0007, as amended, is
16 reappropriated from the Wildlife and Fish Fund to the
17 Department of Natural Resources for (i) reallocation of
18 Wildlife and Fish grant reimbursements, (ii) wildlife
19 conservation and restoration plans and programs from federal
20 and/or state funds provided for such purposes or (iii) both
21 purposes.

22 Section 75. The sum of \$2,758,907, or so much thereof as

1 may be necessary and remains unexpended at the close of business
2 on June 30, 2020, from a reappropriation heretofore made in
3 Article 74, Section 75 of Public Act 101-0007, as amended, is
4 reappropriated from the Wildlife and Fish Fund to the
5 Department of Natural Resources for expenses of subgrantee
6 payments.

7 Section 80. The sum of \$46,716,467, or so much thereof as
8 may be necessary and remains unexpended at the close of business
9 on June 30, 2020, from appropriations heretofore made in
10 Article 73, Section 75 and Article 74, Section 80 of Public Act
11 101-0007, as amended, is reappropriated from the Wildlife and
12 Fish Fund to the Department of Natural Resources for (i)
13 reallocation of Wildlife and Fish grant reimbursements, (ii)
14 wildlife conservation and restoration plans and programs from
15 federal and/or state funds provided for such purposes or (iii)
16 both purposes.

17 Section 85. The sum of \$4,371,355, or so much thereof as
18 may be necessary and remains unexpended at the close of business
19 on June 30, 2020, from appropriations heretofore made in
20 Article 73, Section 80, and Article 74, Section 85 of Public
21 Act 101-0007, as amended, is reappropriated from the Wildlife
22 and Fish Fund to the Department of Natural Resources for
23 expenses of subgrantee payments.

1 Section 90. The sum of \$193,151, or so much thereof as may
2 be necessary and remains unexpended at the close of business
3 on June 30, 2020, from appropriations heretofore made in
4 Article 73, Section 35 and Article 74, Section 90 of Public Act
5 101-0007, as amended, is reappropriated from the Illinois
6 Historic Sites Fund to the Department of Natural Resources for
7 awards and grants associated with the preservation services
8 program.

9 Section 95. The sum of \$176,956, or so much thereof as may
10 be necessary and remains unexpended at the close of business
11 on June 30, 2020, from a reappropriation heretofore made in
12 Article 74, Section 95 of Public Act 101-0007, as amended, is
13 reappropriated from the Wildlife and Fish fund to the
14 Department of Natural Resources for ordinary and contingent
15 expenses of Resource Conservation.

16 Section 100. The sum of \$2,065,079, or so much thereof as
17 may be necessary, independently or in cooperation with the
18 Federal Government or any agency thereof, any municipal
19 corporation, or political subdivision of the State, or with any
20 public or private corporation, organization, or individual and
21 remains unexpended at the close of business on June 30, 2020,
22 from appropriations heretofore made in Article 73, Section 100

1 and Article 74, Section 100 of Public Act 101-0007, as amended,
2 is reappropriated to the Department of Natural Resources from
3 the Federal Title IV Fire Protection Assistance Fund for
4 refunds and for Rural Community Fire Protection Programs.

5 Section 105. The sum of \$1,615,525, or so much thereof as
6 may be necessary and remains unexpended at the close of business
7 on June 30, 2020, from appropriations heretofore made in
8 Article 73, Section 110, and Article 74, Section 105 of Public
9 Act 101-0007, as amended, is reappropriated to the Department
10 of Natural Resources from the DNR Federal Projects Fund for
11 expenses related to the Great Lakes Initiative.

12 Section 110. The sum of \$3,204,652, or so much thereof as
13 may be necessary and remains unexpended at the close of business
14 on June 30, 2020 from a new appropriation heretofore made in
15 Article 73, Section 150 of Public Act 101-0007, as amended, is
16 reappropriated to the Department of Natural Resources from the
17 Land Reclamation Fund for the purpose of reclaiming surface
18 mined lands, with respect to which a bond has been forfeited.

19 Section 115. The sum of \$652,800 or so much thereof as may
20 be necessary and remains unexpended at the close of business
21 on June 30, 2020 from a new appropriation heretofore made in
22 Article 73, Section 160 of Public Act 101-0007, as amended, is

1 reappropriated to the Department of Natural Resources from the
 2 Plugging and Restoration Fund for Plugging and Restoration
 3 Projects

4 ARTICLE 58

5 Section 1. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated from the General Revenue
 8 Fund to meet the ordinary and contingent expenses of the
 9 following divisions of the Department of Juvenile Justice for
 10 the fiscal year ending June 30, 2021:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	3,158,900
14	For State Contributions to	
15	Social Security	234,700
16	For Contractual Services	2,336,000
17	For Travel	35,100
18	For Commodities	15,100
19	For Printing	3,200
20	For Equipment	10,200
21	For Electronic Data Processing	2,001,700
22	For Telecommunications Services	310,400
23	For Operation of Auto Equipment	24,300

1	For Refunds	5,000
2	For Tort Claims	<u>320,000</u>
3	Total	\$8,454,600

SCHOOL DISTRICT

5	For Personal Services	5,400,000
6	For State Contributions to Teachers'	
7	Retirement System	600
8	For State Contributions to Social Security	402,000
9	For Contractual Services	761,000
10	For Travel	4,000
11	For Commodities	8,900
12	For Printing	5,300
13	For Equipment	6,000
14	For Telecommunications Services	40,900
15	For Operation of Auto Equipment	<u>0</u>
16	Total	\$6,628,700

AFTERCARE SERVICES

18	For Personal Services	6,150,500
19	For State Contributions to	
20	Social Security	457,000
21	For Contractual Services	8,041,400
22	For Travel	16,600
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Youth	4,200
25	For Commodities	7,800

1	For Printing	8,900
2	For Equipment	0
3	For Telecommunications Services	211,900
4	For Operation of Auto Equipment	<u>185,600</u>
5	Total	\$15,083,900

6 Section 5. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Juvenile Justice from the General Revenue Fund:

9 ILLINOIS YOUTH CENTER - CHICAGO

10	For Personal Services	8,600,000
11	For Student, Member and Inmate	
12	Compensation	7,400
13	For State Contributions to	
14	Social Security	639,000
15	For Contractual Services	3,724,300
16	For Travel	4,900
17	For Commodities	316,100
18	For Printing	5,000
19	For Equipment	33,100
20	For Telecommunications Services	38,200
21	For Operation of Auto Equipment	<u>11,000</u>
22	Total	\$13,379,000

23 ILLINOIS YOUTH CENTER - HARRISBURG

24	For Personal Services	16,700,000
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1	For Student, Member and Inmate	
2	Compensation	24,000
3	For State Contributions to	
4	Social Security	1,241,000
5	For Contractual Services	2,800,000
6	For Travel	14,100
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Youth	3,200
9	For Commodities	381,500
10	For Printing	10,200
11	For Equipment	56,100
12	For Telecommunications Services	64,000
13	For Operation of Auto Equipment	<u>27,700</u>
14	Total	\$21,321,800
15	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
16	For Personal Services	5,600,000
17	For Student, Member and Inmate	
18	Compensation	26,800
19	For State Contributions to	
20	Social Security	417,000
21	For Contractual Services	1,086,300
22	For Travel	13,700
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Youth	1,200
25	For Commodities	191,300

1	For Printing	6,000
2	For Equipment	28,100
3	For Telecommunications Services	38,000
4	For Operation of Auto Equipment	<u>15,200</u>
5	Total	\$7,423,600

6 ILLINOIS YOUTH CENTER - ST. CHARLES

7	For Personal Services	18,532,000
8	For Student, Member and Inmate	
9	Compensation	14,600
10	For State Contributions to	
11	Social Security	1,377,000
12	For Contractual Services	6,316,800
13	For Travel	4,300
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Youth	200
16	For Commodities	514,200
17	For Printing	19,000
18	For Equipment	73,500
19	For Telecommunications Services	73,100
20	For Operation of Auto Equipment	<u>60,000</u>
21	Total	\$26,984,700

22 ILLINOIS YOUTH CENTER - WARRENVILLE

23	For Personal Services	8,100,000
24	For Student, Member and Inmate	
25	Compensation	6,300

1	For State Contributions to	
2	Social Security	602,000
3	For Contractual Services	2,113,400
4	For Travel	7,500
5	For Commodities	149,500
6	For Printing	5,800
7	For Equipment	50,000
8	For Telecommunications Services	44,700
9	For Operation of Auto Equipment	<u>10,300</u>
10	Total	\$11,089,500

11 STATEWIDE SERVICES AND GRANTS

12 Section 10. The following named amounts, or so much thereof
13 as may be necessary, are appropriated to the Department of
14 Juvenile Justice for the objects and purposes hereinafter
15 named:

16 Payable from the General Revenue Fund:

17	For Repairs, Maintenance and	
18	Other Capital Improvements	1,000,000
19	For Sheriffs' Fees for Conveying Juveniles	<u>7,900</u>
20	Total	\$1,007,900

21
22 Section 15. The following named amounts, or so much thereof
23 as may be necessary, are appropriated to the Department of
24 Juvenile Justice for the objects and purposes hereinafter

1 named:
2 Payable from the Department of Corrections
3 Reimbursement and Education Fund:
4 For payment of expenses associated
5 with School District Programs5,000,000
6 For payment of expenses associated
7 with federal programs, including,
8 but not limited to, construction of
9 additional beds, treatment programs,
10 and juvenile supervision3,000,000
11 For payment of expenses associated
12 with miscellaneous programs, including,
13 but not limited to, medical costs,
14 food expenditures, and various
15 construction costs5,000,000
16 Total \$13,000,000

17 Section 20. The amounts appropriated for repairs and
18 maintenance, and other capital improvements in Section 10 for
19 repairs and maintenance, roof repairs and/or replacements and
20 miscellaneous capital improvements at the Department's various
21 institutions are to include construction, reconstruction,
22 improvements, repairs and installation of capital facilities,
23 costs of planning, supplies, materials and all other expenses
24 required for roof and other types of repairs and maintenance,

1 capital improvements, and purchase of land.

2 No contract shall be entered into or obligation incurred
3 for repairs and maintenance and other capital improvements from
4 appropriations made in Section 10 of this Article until after
5 the purpose and amounts have been approved in writing by the
6 Governor.

7 Section 25. The sum of \$10,700, or so much thereof as may
8 be necessary, is appropriated to the Department of Juvenile
9 Justice from the General Revenue Fund for costs and expenses
10 associated with payment of statewide hospitalization.

11 Section 30. The amount of \$352,800, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Department of Juvenile Justice for the purposes of
14 investigating complaints, evaluating policies and procedures,
15 and securing the rights of the youth committed to the Department
16 of Juvenile Justice, including youth released on Aftercare
17 before final discharge.

18 Section 35. The amount of \$75,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Department of Juvenile Justice for costs associated with
21 positive behavior interventions and supports.

1 ARTICLE 59

2 Section 1. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated from the General Revenue
5 Fund to meet the ordinary and contingent expenses of the
6 following divisions of the Department of Corrections for the
7 fiscal year ending June 30, 2021:

8 FOR OPERATIONS

9 ENTIRE AGENCY

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	949,236,900
12	For Student, Member and Inmate	
13	Compensation	6,250,000
14	For State Contributions to	
15	Social Security	72,616,600
16	For Contractual Services	373,165,700
17	For Travel	670,000
18	For Travel and Allowance for Committed,	
19	Paroled and Discharged Prisoners	650,000
20	For Commodities	55,759,500
21	For Printing	500,000
22	For Equipment	4,000,000
23	For Electronic Data Processing	42,814,400

1	For Telecommunications	10,945,100
2	For Operation of Automotive Equipment	<u>3,708,000</u>
3	Total	1,520,316,200

GENERAL OFFICE

4		
5	For Personal Services	0
6	For State Contributions to	
7	Social Security	0
8	For Contractual Services	0
9	For Travel	0
10	For Commodities	0
11	For Printing	0
12	For Equipment	0
13	For Electronic Data Processing	0
14	For Telecommunications Services	0
15	For Operation of Auto Equipment	0
16	For Tort Claims	7,000,000
17	For Refunds	<u>1,000</u>
18	Total	\$7,001,000

STATEWIDE SERVICES AND GRANTS

19 Section 5. The following named amounts, or so much thereof
 20 as may be necessary, are appropriated to the Department of
 21 Corrections for the objects and purposes hereinafter named:
 22 Payable from the General Revenue Fund:
 23

1	For Sheriffs' Fees for Conveying Prisoners	249,900
2	For the State's share of Assistant State's	
3	Attorney's salaries - reimbursement	
4	to counties pursuant to Chapter 55 of	
5	the Illinois Compiled Statutes	200,200
6	For Repairs, Maintenance and Other	
7	Capital Improvements	<u>4,999,600</u>
8	Total	\$5,449,700

9 Section 10. The following named amounts, or so much thereof
10 as may be necessary, are appropriated to the Department of
11 Corrections for the objects and purposes hereinafter named:

12 Payable from Department of Corrections

13 Reimbursement and Education Fund:

14 For payment of expenses associated
15 with School District Programs5,000,000

16 For payment of expenses associated
17 with federal programs, including,
18 but not limited to, construction of
19 additional beds, treatment programs,
20 and juvenile supervision5,000,000

21 For payment of expenses associated
22 with miscellaneous programs, including,
23 but not limited to, medical costs, food expenditures
24 and various construction costs87,000,000

1 made in Article 111, Section 25 of Public Act 101-0007, as
 2 amended, is reappropriated to the Department of Corrections
 3 from the General Revenue Fund for expenses related to the
 4 necessary replacement of aging and unreliable telecommunication
 5 systems.

6 Section 30. The amount of \$0, or so much thereof as may
 7 be necessary, is appropriated to the Department of Corrections
 8 from the General Revenue Fund for payment of late interest
 9 penalties incurred on warrants issued from the General Revenue
 10 Fund, pursuant to Section 3-2 of the State Prompt Payment Act.

11 Section 35. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated from the General Revenue
 14 Fund to meet the ordinary and contingent expenses of the
 15 Department of Corrections:

16 EDUCATION SERVICES

17	For Personal Services	0
18	For Student, Member and Inmate	
19	Compensation	0
20	For Contributions to Teachers'	
21	Retirement System	500
22	For State Contributions to Social Security	0
23	For Contractual Services	0

1	For Travel	0
2	For Commodities	0
3	For Printing	0
4	For Equipment	0
5	For Telecommunications Services	0
6	For Operation of Auto Equipment	<u>0</u>
7	Total	\$500

FIELD SERVICES

9	For Personal Services	0
10	For Student, Member and Inmate	
11	Compensation	0
12	For State Contributions to	
13	Social Security	0
14	For Contractual Services	0
15	For Travel	0
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	0
18	For Commodities	0
19	For Printing	0
20	For Equipment	0
21	For Telecommunications Services	0
22	For Operation of Auto Equipment	<u>0</u>
23	Total	\$0

24 Section 40. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Corrections from the General Revenue Fund for:

3 BIG MUDDY RIVER CORRECTIONAL CENTER

4	For Personal Services	0
5	For Student, Member and Inmate	
6	Compensation	0
7	For State Contributions to	
8	Social Security	0
9	For Contractual Services	0
10	For Travel	0
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	0
13	For Commodities	0
14	For Printing	0
15	For Equipment	0
16	For Telecommunications Services	0
17	For Operation of Auto Equipment	<u>0</u>
18	Total	\$0

19 CENTRALIA CORRECTIONAL CENTER

20	For Personal Services	0
21	For Student, Member and Inmate	
22	Compensation	0
23	For State Contributions to	
24	Social Security	0
25	For Contractual Services	0

1	For Travel	0
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	0
4	For Commodities	0
5	For Printing	0
6	For Equipment	0
7	For Telecommunications Services	0
8	For Operation of Auto Equipment	<u>0</u>
9	Total	\$0

DANVILLE CORRECTIONAL CENTER

11	For Personal Services	0
12	For Student, Member and Inmate	
13	Compensation	0
14	For State Contributions to	
15	Social Security	0
16	For Contractual Services	0
17	For Travel	0
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	0
20	For Commodities	0
21	For Printing	0
22	For Equipment	0
23	For Telecommunications Services	0
24	For Operation of Auto Equipment	<u>0</u>
25	Total	\$0

1	DECATUR CORRECTIONAL CENTER	
2	For Personal Services	0
3	For Student, Member and Inmate	
4	Compensation	0
5	For State Contributions to	
6	Social Security	0
7	For Contractual Services	0
8	For Travel	0
9	For Travel and Allowances for	
10	Committed, Paroled and	
11	Discharged Prisoners	0
12	For Commodities	0
13	For Printing	0
14	For Equipment	0
15	For Telecommunications Services	0
16	For Operation of Auto Equipment	<u>0</u>
17	Total	\$0

18	DIXON CORRECTIONAL CENTER	
19	For Personal Services	0
20	For Student, Member and Inmate	
21	Compensation	0
22	For State Contributions to	
23	Social Security	0
24	For Contractual Services	0
25	For Travel	0

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	0
3	For Commodities	0
4	For Printing	0
5	For Equipment	0
6	For Telecommunications Services	0
7	For Operation of Auto Equipment	<u>0</u>
8	Total	\$0

EAST MOLINE CORRECTIONAL CENTER

9		
10	For Personal Services	0
11	For Student, Member and Inmate	
12	Compensation	0
13	For State Contributions to	
14	Social Security	0
15	For Contractual Services	0
16	For Travel	0
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	0
19	For Commodities	0
20	For Printing	0
21	For Equipment	0
22	For Telecommunications Services	0
23	For Operation of Auto Equipment	<u>0</u>
24	Total	\$0

ELGIN TREATMENT CENTER

25

1	For Personal Services	0
2	For Student, Member and Inmate	
3	Compensation	0
4	For State Contributions to	
5	Social Security	0
6	For Contractual Services	0
7	For Travel	0
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	0
10	For Commodities	0
11	For Printing	0
12	For Equipment	0
13	For Telecommunications Services	0
14	For Operation of Auto Equipment	<u>0</u>
15	Total	\$0

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

17	For Personal Services	0
18	For Student, Member and Inmate	
19	Compensation	0
20	For State Contributions to	
21	Social Security	0
22	For Contractual Services	0
23	For Travel	0
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	0

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Telecommunications Services	0
5	For Operation of Auto Equipment	<u>0</u>

6 Total \$0

7 KEWANEE LIFE SKILLS RE-ENTRY CENTER

8	For Personal Services	0
9	For Student, Member and Inmate	
10	Compensation	0
11	For State Contributions to	
12	Social Security	0
13	For Contractual Services	0
14	For Travel	0
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	0
17	For Commodities	0
18	For Printing	0
19	For Equipment	0
20	For Telecommunications Services	0
21	For Operation of Auto Equipment	<u>0</u>

22 Total \$0

23 GRAHAM CORRECTIONAL CENTER

24	For Personal Services	0
25	For Student, Member and Inmate	

1	Compensation	0
2	For State Contributions to Social Security	0
3	For Contractual Services	0
4	For Travel	0
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	0
7	For Commodities	0
8	For Printing	0
9	For Equipment	0
10	For Telecommunications Services	0
11	For Operation of Auto Equipment	<u>0</u>
12	Total	\$0

ILLINOIS RIVER CORRECTIONAL CENTER

13		
14	For Personal Services	0
15	For Student, Member and Inmate	
16	Compensation	0
17	For State Contributions to Social Security	0
18	For Contractual Services	0
19	For Travel	0
20	For Travel and Allowance for Committed, Paroled	
21	and Discharged Prisoners	0
22	For Commodities	0
23	For Printing	0
24	For Equipment	0
25	For Telecommunications Services	0

1 For Operation of Auto Equipment 0
 2 Total \$0

HILL CORRECTIONAL CENTER

4 For Personal Services0
 5 For Student, Member and Inmate
 6 Compensation0
 7 For State Contributions to Social Security0
 8 For Contractual Services0
 9 For Travel0
 10 For Travel and Allowances for Committed, Paroled
 11 and Discharged Prisoners0
 12 For Commodities0
 13 For Printing0
 14 For Equipment0
 15 For Telecommunications Services0
 16 For Operation of Auto Equipment 0
 17 Total \$0

JACKSONVILLE CORRECTIONAL CENTER

19 For Personal Services0
 20 For Student, Member and Inmate
 21 Compensation0
 22 For State Contributions to
 23 Social Security0
 24 For Contractual Services0
 25 For Travel0

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	0
3	For Commodities	0
4	For Printing	0
5	For Equipment	0
6	For Telecommunications Services	0
7	For Operation of Auto Equipment	<u>0</u>
8	Total	\$0

JOLIET TREATMENT CENTER

10	For Personal Services	0
11	For Student, Member and Inmate	
12	Compensation	0
13	For State Contributions to	
14	Social Security	0
15	For Contractual Services	0
16	For Travel	0
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	0
19	For Commodities	0
20	For Printing	0
21	For Equipment	0
22	For Telecommunications Services	0
23	For Operation of Auto Equipment	<u>0</u>
24	Total	\$0

LAWRENCE CORRECTIONAL CENTER

1	For Personal Services	0
2	For Student, Member and Inmate	
3	Compensation	0
4	For State Contributions to	
5	Social Security	0
6	For Contractual Services	0
7	For Travel	0
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	0
10	For Commodities	0
11	For Printing	0
12	For Equipment	0
13	For Telecommunications Services	0
14	For Operation of Auto Equipment	<u>0</u>
15	Total	\$0

LINCOLN CORRECTIONAL CENTER

17	For Personal Services	0
18	For Student, Member and Inmate	
19	Compensation	0
20	For State Contributions to	
21	Social Security	0
22	For Contractual Services	0
23	For Travel	0
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	0

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Telecommunications Services	0
5	For Operation of Auto Equipment	<u>0</u>

6	Total	\$0
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LOGAN CORRECTIONAL CENTER

8	For Personal Services	0
9	For Student, Member and Inmate	
10	Compensation	0
11	For State Contributions to	
12	Social Security	0
13	For Contractual Services	0
14	For Travel	0
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	0
17	For Commodities	0
18	For Printing	0
19	For Equipment	0
20	For Telecommunications Services	0
21	For Operation of Auto Equipment	<u>0</u>

22	Total	\$0
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MENARD CORRECTIONAL CENTER

24	For Personal Services	0
25	For Student, Member and Inmate	

1	Compensation	0
2	For State Contributions to	
3	Social Security	0
4	For Contractual Services	0
5	For Travel	0
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	0
8	For Commodities	0
9	For Printing	0
10	For Equipment	0
11	For Telecommunications Services	0
12	For Operation of Auto Equipment	<u>0</u>
13	Total	\$0

MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

14		
15	For Personal Services	0
16	For Student, Member and Inmate	
17	Compensation	0
18	For State Contributions to	
19	Social Security	0
20	For Contractual Services	0
21	For Travel	0
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	0
24	For Commodities	0
25	For Printing	0

1	For Equipment	0
2	For Telecommunications Services	0
3	For Operation of Auto Equipment	<u>0</u>
4	Total	\$0

PINCKNEYVILLE CORRECTIONAL CENTER

6	For Personal Services	0
7	For Student, Member and Inmate	
8	Compensation	0
9	For State Contributions to	
10	Social Security	0
11	For Contractual Services	0
12	For Travel	0
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	0
15	For Commodities	0
16	For Printing	0
17	For Equipment	0
18	For Telecommunications Services	0
19	For Operation of Auto Equipment	<u>0</u>
20	Total	\$0

PONTIAC CORRECTIONAL CENTER

22	For Personal Services	0
23	For Student, Member and Inmate	
24	Compensation	0
25	For State Contributions to	

1	Social Security	0
2	For Contractual Services	0
3	For Travel	0
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	0
6	For Commodities	0
7	For Printing	0
8	For Equipment	0
9	For Telecommunications Services	0
10	For Operation of Auto Equipment	<u>0</u>
11	Total	\$0

ROBINSON CORRECTIONAL CENTER

13	For Personal Services	0
14	For Student, Member and	
15	Inmate Compensation	0
16	For State Contributions to	
17	Social Security	0
18	For Contractual Services	0
19	For Travel	0
20	For Travel and Allowances for	
21	Committed, Paroled and Discharged	
22	Prisoners	0
23	For Commodities	0
24	For Printing	0
25	For Equipment	0

1	For Telecommunications Services	0
2	For Operation of Auto Equipment	<u>0</u>
3	Total	\$0

SHAWNEE CORRECTIONAL CENTER

5	For Personal Services	0
6	For Student, Member and	
7	Inmate Compensation	0
8	For State Contributions to	
9	Social Security	0
10	For Contractual Services	0
11	For Travel	0
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	0
14	For Commodities	0
15	For Printing	0
16	For Equipment	0
17	For Telecommunications Services	0
18	For Operation of Auto Equipment	<u>0</u>
19	Total	\$0

SHERIDAN CORRECTIONAL CENTER

21	For Personal Services	0
22	For Student, Member and Inmate	
23	Compensation	0
24	For State Contributions to	
25	Social Security	0

1	For Contractual Services	0
2	For Travel	0
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	0
5	For Commodities	0
6	For Printing	0
7	For Equipment	0
8	For Telecommunications Services	0
9	For Operation of Auto Equipment	<u>0</u>
10	Total	\$0

STATEVILLE CORRECTIONAL CENTER

12	For Personal Services	0
13	For Student, Member and Inmate	
14	Compensation	0
15	For State Contributions to	
16	Social Security	0
17	For Contractual Services	0
18	For Travel	0
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	0
21	For Commodities	0
22	For Printing	0
23	For Equipment	0
24	For Telecommunications Services	0
25	For Operation of Auto Equipment	<u>0</u>

1	Total	\$0
2	TAYLORVILLE CORRECTIONAL CENTER	
3	For Personal Services	0
4	For Student, Member and Inmate Compensation	0
5	For State Contributions to	
6	Social Security	0
7	For Contractual Services	0
8	For Travel	0
9	For Travel and Allowances for	
10	Committed, Paroled and Discharged	
11	Prisoners	0
12	For Commodities	0
13	For Printing	0
14	For Equipment	0
15	For Telecommunications Services	0
16	For Operation of Auto Equipment	<u>0</u>
17	Total	\$0
18	VANDALIA CORRECTIONAL CENTER	
19	For Personal Services	0
20	For Student, Member and Inmate	
21	Compensation	0
22	For State Contributions to	
23	Social Security	0
24	For Contractual Services	0
25	For Travel	0

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	0
3	For Commodities	0
4	For Printing	0
5	For Equipment	0
6	For Telecommunications Services	0
7	For Operation of Auto Equipment	<u>0</u>
8	Total	\$0

VIENNA CORRECTIONAL CENTER

10	For Personal Services	0
11	For Student, Member and Inmate	
12	Compensation	0
13	For State Contributions to	
14	Social Security	0
15	For Contractual Services	0
16	For Travel	0
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	0
19	For Commodities	0
20	For Printing	0
21	For Equipment	0
22	For Telecommunications Services	0
23	For Operation of Auto Equipment	<u>0</u>
24	Total	\$0

WESTERN ILLINOIS CORRECTIONAL CENTER

1	For Personal Services	0
2	For Student, Member and Inmate	
3	Compensation	0
4	For State Contributions to	
5	Social Security	0
6	For Contractual Services	0
7	For Travel	0
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	0
10	For Commodities	0
11	For Printing	0
12	For Equipment	0
13	For Telecommunications Services	0
14	For Operation of Auto Equipment	<u>0</u>
15	Total	\$0

16 Section 45. The following named amounts, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Department of Corrections from the Working Capital Revolving
19 Fund:

20	ILLINOIS CORRECTIONAL INDUSTRIES	
21	For Personal Services	9,647,200
22	For Student, Member and Inmate	
23	Compensation	1,500,000
24	For State Contributions to State	

1	Employees' Retirement System	5,289,700
2	For State Contributions to	
3	Social Security	738,100
4	For Group Insurance	3,180,000
5	For Contractual Services	1,604,000
6	For Travel	5,200
7	For Commodities	21,000,000
8	For Printing	4,900
9	For Equipment	2,000,000
10	For Telecommunications Services	20,000
11	For Operation of Auto Equipment	1,010,500
12	For Green Recycling Initiatives	100,000
13	For Repairs, Maintenance and Other	
14	Capital Improvements	250,000
15	For Refunds	<u>5,000</u>
16	Total	\$46,354,600

17 Section 50. The amount of \$175,000, or so much thereof as
18 may be necessary, is appropriated to the Department of
19 Corrections from the Working Capital Revolving Fund for payment
20 of late interest penalties incurred on warrants issued from the
21 Working Capital Revolving Fund, pursuant to Section 3-2 of the
22 State Prompt Payment Act.

23

ARTICLE 60

1 Section 1. The amount of \$100,000, or so much thereof as
2 may be necessary, is appropriated from the Sex Offender
3 Management Board Fund to the Sex Offender Management Board for
4 the purposes authorized by the Sex Offender Management Board
5 Act including, but not limited to, sex offender evaluation,
6 treatment, and monitoring programs and grants. Funding received
7 from private sources is to be expended in accordance with the
8 terms and conditions placed upon the funding.

9 ARTICLE 61

10 Section 1. The sum of \$688,500, or so much thereof as may
11 be necessary, is appropriated to the Department of Corrections
12 from the General Revenue Fund for a grant to the Illinois
13 Sentencing Policy Advisory Council.

14 ARTICLE 62

15 Section 5. In addition to any other sums appropriated, the
16 sum of \$276,468,400, or so much thereof as may be necessary,
17 is appropriated from the Title III Social Security and
18 Employment Fund to the Department of Employment Security for
19 operational expenses, awards, grants, and permanent
20 improvements for the fiscal year ending June 30, 2021.

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, are appropriated to the Department of
 3 Employment Security:

4 WORKFORCE DEVELOPMENT

5 Payable from Title III Social Security and
 6 Employment Fund:

7 For expenses related to the

8 Development of Training Programs200,000

9 For the expenses related to Employment

10 Security Automation3,700,000

11 For expenses related to a Benefit

12 Information System Redefinition4,500,000

13 For expenses related to a

14 Workforce Innovation and

15 Opportunity Act Hub2,000,000

16 Total \$10,400,000

17 Payable from the Unemployment Compensation

18 Special Administration Fund:

19 For expenses related to Legal

20 Assistance as required by law2,000,000

21 For Interest on Refunds of Erroneously

22 Paid Contributions, Penalties and

23 Interest100,000

24 Total \$2,100,000

1 Section 15. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Employment Security:

4 WORKFORCE DEVELOPMENT

5 Grants-In-Aid

6 Payable from Title III Social Security
 7 and Employment Fund:

8 For Tort Claims675,000

9 Section 20. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated to the Department of
 11 Employment Security, for unemployment compensation benefits,
 12 other than benefits provided for in Section 3, to Former State
 13 Employees as follows:

14 TRUST FUND UNIT

15 Grants-In-Aid

16 Payable from the Road Fund:

17 For benefits paid on the basis of wages
 18 paid for insured work for the Department
 19 of Transportation4,000,000

20 Payable from Title III Social Security
 21 and Employment Fund:1,734,300

22 Payable from the General Revenue Fund:21,000,000

23 Total \$26,734,300

1 Section 25. The sum of \$200,000, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund to
3 the Department of Employment Security for all ordinary and
4 contingent expenses related to the implementation of Automatic
5 Voter Registration.

6 ARTICLE 63

7 Section 1. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated from the
9 Financial Institution Fund to the Department of Financial and
10 Professional Regulation:

11 For Personal Services	3,690,200
12 For State Contributions to the State	
13 Employees' Retirement System	2,023,400
14 For State Contributions to Social Security	282,300
15 For Group Insurance	1,033,500
16 For Contractual Services	20,000
17 For Travel	194,000
18 For Refunds	<u>3,400</u>
19 Total	\$7,246,800

20 Section 5. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated from the

1 Credit Union Fund to the Department of Financial and
2 Professional Regulation:

3 CREDIT UNION

4	For Personal Services	1,974,400
5	For State Contributions to State	
6	Employees' Retirement System	1,082,600
7	For State Contributions to Social Security	151,000
8	For Group Insurance	636,000
9	For Contractual Services	40,000
10	For Travel	240,700
11	For Refunds	<u>1,000</u>
12	Total	\$4,125,700

13 Section 10. The sum of \$4,265,100, or so much thereof as
14 may be necessary, is appropriated from the Cannabis Regulation
15 Fund to the Department of Financial and Professional Regulation
16 for all costs associated with operational expenses of the
17 department in relation to the regulation of adult-use cannabis.

18 Section 15. The following named amounts, or so much thereof
19 as may be necessary, respectively, for the objects and purposes
20 hereinafter named, are appropriated from the Bank and Trust
21 Company Fund to the Department of Financial and Professional
22 Regulation:

23 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

1	For Personal Services	8,674,100
2	For State Contribution to State	
3	Employees' Retirement System	4,756,100
4	For State Contributions to Social Security	663,600
5	For Group Insurance	2,623,500
6	For Contractual Services	230,000
7	For Travel	1,008,400
8	For Refunds	2,900
9	For Operational Expenses of the	
10	Division of Banking	250,000
11	For Corporate Fiduciary Receivership	<u>235,000</u>
12	Total	\$18,443,600

13 Section 20. The following named amounts, or so much thereof
14 as may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated from the Pawnbroker
16 Regulation Fund to the Department of Financial and Professional
17 Regulation:

18 PAWNBROKER REGULATION

19	For Personal Services	117,800
20	For State Contributions to State	
21	Employees' Retirement System	64,600
22	For State Contributions to Social Security	9,000
23	For Group Insurance	26,500
24	For Contractual Services	1,000

1	For Travel	2,500
2	For Refunds	<u>1,000</u>
3	Total	\$222,400

4 Section 25. The following named amounts, or so much thereof
5 as may be necessary, respectively, are appropriated from the
6 Residential Finance Regulatory Fund to the Department of
7 Financial and Professional Regulation:

8 MORTGAGE BANKING AND THRIFT REGULATION

9	For Personal Services	1,946,700
10	For State Contributions to State	
11	Employees' Retirement System	1,067,400
12	For State Contributions to Social Security	148,900
13	For Group Insurance	556,500
14	For Contractual Services	60,000
15	For Travel	60,000
16	For Refunds	<u>4,900</u>
17	Total	\$3,844,400

18 Section 30. The sum of \$605,800, or so much thereof as may
19 be necessary, is appropriated from the Savings Bank Regulatory
20 Fund to the Department of Financial and Professional Regulation
21 for the ordinary and contingent expenses of the Department of
22 Financial and Professional Regulation and the Division of
23 Banking, or their successors, in administering and enforcing

1 the Illinois Savings and Loan Act of 1985, the Savings Bank
 2 Act, and other laws, rules, and regulations as may apply to the
 3 administration and enforcement of the foregoing laws, rules,
 4 and regulations, as amended from time to time.

5 Section 35. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated from the
 7 Real Estate License Administration Fund to the Department of
 8 Financial and Professional Regulation:

9 REAL ESTATE LICENSING AND ENFORCEMENT

10	For Personal Services	3,382,600
11	For State Contributions to State	
12	Employees' Retirement System	1,854,800
13	For State Contributions to Social Security	258,800
14	For Group Insurance	1,033,500
15	For Contractual Services	40,000
16	For Travel	50,000
17	For Refunds	<u>7,800</u>
18	Total	\$6,627,500

19 Section 40. The following named amounts, or so much thereof
 20 as may be necessary, respectively, are appropriated from the
 21 Appraisal Administration Fund to the Department of Financial
 22 and Professional Regulation:

23 APPRAISAL LICENSING

1	For Personal Services	432,800
2	For State Contributions to State	
3	Employees' Retirement System	237,400
4	For State Contributions to Social Security	33,100
5	For Group Insurance	132,500
6	For Contractual Services	20,000
7	For Travel	6,000
8	For forwarding real estate appraisal fees	
9	to the federal government	330,000
10	For Refunds	<u>2,500</u>
11	Total	\$1,194,300

12 Section 45. The following named amounts, or so much thereof
 13 as may be necessary, respectively, for the objects and purposes
 14 hereinafter named, are appropriated from the Home Inspector
 15 Administration Fund to the Department of Financial and
 16 Professional Regulation:

17 HOME INSPECTOR REGULATION

18	For Personal Services	52,500
19	For State Contributions to State	
20	Employees' Retirement System	28,800
21	For State Contributions to Social Security	4,000
22	For Group Insurance	26,500
23	For Contractual Services	1,000
24	For Travel	1,000

1	For Refunds	<u>1,000</u>
2	Total	\$114,800

3 Section 50. The following named amounts, or so much thereof
 4 as may be necessary, respectively, are appropriated from the
 5 General Professions Dedicated Fund to the Department of
 6 Financial and Professional Regulation:

7 GENERAL PROFESSIONS

8	For Personal Services	2,559,000
9	For State Contributions to State	
10	Employees' Retirement System	1,403,200
11	For State Contributions to Social Security	195,800
12	For Group Insurance	874,500
13	For Contractual Services	150,000
14	For Travel	15,000
15	For Refunds	<u>20,000</u>
16	Total	\$5,217,500

17 Section 55. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated from the
 19 Illinois State Dental Disciplinary Fund to the Department of
 20 Financial and Professional Regulation:

21	For Personal Services	554,700
22	For State Contributions to State	
23	Employees' Retirement System	304,200

1	For State Contributions to Social Security	42,400
2	For Group Insurance	185,500
3	For Contractual Services	80,000
4	For Travel	3,500
5	For Refunds	<u>4,500</u>
6	Total	\$1,174,800

7 Section 60. The following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated from the
 9 Illinois State Medical Disciplinary Fund to the Department of
 10 Financial and Professional Regulation:

11	For Personal Services	2,266,400
12	For State Contributions to State	
13	Employees' Retirement System	1,242,700
14	For State Contributions to Social Security	171,200
15	For Group Insurance	768,500
16	For Contractual Services	300,000
17	For Travel	20,000
18	For Refunds	<u>25,000</u>
19	Total	\$4,793,800

20 Section 65. The following named amounts, or so much thereof
 21 as may be necessary, respectively, are appropriated from the
 22 Optometric Licensing and Disciplinary Board Fund to the
 23 Department of Financial and Professional Regulation:

1	For Personal Services	93,200
2	For State Contributions to State	
3	Employees' Retirement System	51,200
4	For State Contributions to Social Security	7,100
5	For Group Insurance	53,000
6	For Contractual Services	60,000
7	For Travel	5,000
8	For Refunds	<u>2,400</u>
9	Total	\$271,900

10 Section 70. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated from the
12 Design Professionals Administration and Investigation Fund to
13 the Department of Financial and Professional Regulation:

14	For Personal Services	423,600
15	For State Contributions to State	
16	Employees' Retirement System	232,300
17	For State Contributions to Social Security	32,400
18	For Group Insurance	159,000
19	For Contractual Services	65,000
20	For Travel	5,000
21	For Refunds	<u>2,400</u>
22	Total	\$919,700

23 Section 75. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated from the
2 Illinois State Pharmacy Disciplinary Fund to the Department of
3 Financial and Professional Regulation:

4	For Personal Services	977,600
5	For State Contributions to State	
6	Employees' Retirement System	536,100
7	For State Contributions to Social Security	74,800
8	For Group Insurance	265,000
9	For Contractual Services	112,500
10	For Travel	6,000
11	For Refunds	<u>6,000</u>
12	Total	\$1,978,000

13 Section 80. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated from the
15 Illinois State Podiatric Disciplinary Fund to the Department
16 of Financial and Professional Regulation:

17	For Contractual Services	500
18	For Travel	500
19	For Refunds	<u>1,000</u>
20	Total	\$2,000

21 Section 85. The sum of \$654,500, or so much thereof as may
22 be necessary, is appropriated from the Registered Certified
23 Public Accountants' Administration and Disciplinary Fund to the

1 Department of Financial and Professional Regulation for the
2 administration of the Registered CPA Program.

3 Section 90. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated from the
5 Nursing Dedicated and Professional Fund to the Department of
6 Financial and Professional Regulation:

7	For Personal Services	952,000
8	For State Contributions to State	
9	Employees' Retirement System	522,000
10	For State Contributions to Social Security	72,800
11	For Group Insurance	318,000
12	For Contractual Services	27,100
13	For Travel	5,000
14	For Refunds	<u>9,700</u>
15	Total	\$2,406,600

16 Section 95. The sum of \$500,000, or so much thereof as may
17 be necessary, is appropriated from the Nursing Dedicated and
18 Professional Fund to the Department of Financial and
19 Professional Regulation for the establishment and operation of
20 an Illinois Center for Nursing.

21 Section 100. The sum of \$300, or so much thereof as may
22 be necessary, is appropriated from the Professional Regulation

1 Evidence Fund to the Department of Financial and Professional
 2 Regulation for all costs associated with conducting covert
 3 activities, including equipment and other operational expenses.

4 Section 105. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 from the Professions Indirect Cost Fund to the Department of
 7 Financial and Professional Regulation:

8	For Personal Services	10,345,200
9	For State Contributions to State	
10	Employees' Retirement System	5,672,400
11	For State Contributions to Social Security	791,400
12	For Group Insurance	3,445,000
13	For Contractual Services	8,492,700
14	For Travel	60,000
15	For Commodities	60,000
16	For Printing	20,000
17	For Equipment	20,000
18	For Electronic Data Processing	7,616,500
19	For Telecommunications Services	577,600
20	For Operation of Auto Equipment	50,000
21	For Ordinary and Contingent Expenses	
22	of the Department	<u>8,315,400</u>
23	Total	\$45,466,200

1 Section 110. The sum of \$1,368,500, or so much thereof as
2 may be necessary, is appropriated from the Cemetery Oversight
3 Licensing and Disciplinary Fund to the Department of Financial
4 and Professional Regulation for all costs associated with
5 administration of the Cemetery Oversight Act.

6 Section 115. The sum of \$393,700, or so much thereof as may
7 be necessary, is appropriated from the Community Association
8 Manager Licensing and Disciplinary Fund to the Department of
9 Financial and Professional Regulation for all costs associated
10 with administration of the Community Association Manager
11 Licensing and Disciplinary Act.

12 Section 120. The sum of \$34,000, or so much thereof as may
13 be necessary, is appropriated to the Department of Financial
14 and Professional Regulation from the Real Estate Research and
15 Education Fund for costs associated with the operation of the
16 Office of Real Estate Research at the University of Illinois.

17 Section 125. The sum of \$20,000, or so much thereof as may
18 be necessary, is appropriated from the Athletics Supervision
19 and Regulation Fund to the Department of Financial and
20 Professional Regulation for all costs associated with
21 administration of the Boxing and Full-contact Martial Arts Act.

1 Section 130. The sum of \$1,689,700, or so much thereof as
2 may be necessary, is appropriated from the Compassionate Use
3 of Medical Cannabis Fund to the Department of Financial and
4 Professional Regulation for all costs associated with
5 operational expenses of the department in relation to the
6 regulation of medical cannabis.

7 ARTICLE 64

8 Section 1. The sum of \$11,718,400, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Department of Human Rights for operational expenses of
11 the Department.

12 Section 5. The sum of \$100,000, or so much thereof as may
13 be necessary, is appropriated from the Department of Human
14 Rights Training and Development Fund to the Department of Human
15 Rights for the purpose of funding expenses associated with
16 administration.

17 Section 10. The sum of \$4,794,800, or so much thereof as
18 may be necessary, is appropriated from the Special Projects
19 Division Fund to the Department of Human Rights for operational
20 expenses of the Department.

1 Section 15. The sum of \$500,000, or so much thereof as may
2 be necessary, is appropriated from the Department of Human
3 Rights Special Fund to the Department of Human Rights for the
4 purpose of filing expenses associated with the Department of
5 Human Rights.

6

ARTICLE 65

7 Section 5. The sum of \$671,847,800, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Department of Human Services for ordinary and contingent
10 expenses of the department, permanent improvements and for
11 student, member or inmate compensation expenses of the
12 department for the fiscal year ending June 30, 2021.

13 Section 10. The amount of \$8,574,100, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Human Services for ordinary and
16 contingent expenses associated with the Office of the Inspector
17 General.

18 The Department, with the consent in writing from the
19 Governor, may reapportion not more than 1 percent of the total
20 appropriation of General Revenue Funds in Section 5 to Section
21 10 above among the various purposes therein enumerated.

1 Section 11. The sum of \$70,000,000, or so much thereof as
 2 may necessary is appropriated to the Department of Human
 3 Services from the Mental Health Fund for grants and
 4 administrative expenses pursuant to 30 ILCS 105/8.8.

5 Section 12. The sum of \$30,000,000, or so much thereof as
 6 may be necessary, is appropriated from the DHS State Projects
 7 Fund to the Department of Human Services for grants and
 8 administrative expenses associated with mental health,
 9 substance abuse and other counseling services, services, and
 10 assistance, including income supports, to individuals and
 11 families impacted by the COVID-19 pandemic in the approximate
 12 amounts below:

13 Statewide\$20,000,000
 14 Disproportionately impacted areas\$10,000,000

15 Section 15. The following named amounts, or so much thereof
 16 as may be necessary, respectively, for the objects and purposes
 17 hereinafter named, are appropriated to the Department of Human
 18 Services for income assistance and related distributive
 19 purposes, including such Federal funds as are made available
 20 by the Federal Government for the following purposes:

21 DISTRIBUTIVE ITEMS
 22 GRANTS-IN-AID

1 Payable from General Revenue Fund:
2 For Aid to Aged, Blind or Disabled
3 under Article III28,504,700
4 For Temporary Assistance for Needy
5 Families under Article IV and other
6 social services including Emergency
7 Assistance for families with
8 Dependent Children134,201,900
9 For Refugees1,126,700
10 For Funeral and Burial Expenses under
11 Articles III, IV, and V, including
12 prior year costs6,000,000
13 For grants and administrative expenses
14 associated with Child Care Services430,599,000
15 For grants and administrative expenses
16 associated with Refugee Social Services204,000
17 For grants and administrative expenses
18 associated with Immigrant Integration
19 Services and for other Immigrant Services
20 pursuant to 305 ILCS 5/12-4.3430,000,000
21 For grants and administrative expenses
22 associated with the Illinois
23 Welcoming Centers5,000,000
24 Payable from the DHS Special Projects Fund:
25 For grants and administrative expenses

1 associated with the Illinois
 2 Welcoming Centers30,000,000

3 The Department, with the consent in writing from the
 4 Governor, may reappropriation not more than ten percent of the
 5 total appropriation of General Revenue Funds in Section 15
 6 above "For Income Assistance and Related Distributive Purposes"
 7 among the various purposes therein enumerated.

8 Section 20. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated to the Department of Human
 11 Services for ordinary and contingent expenses:

12 INTERAGENCY SUPPORT SERVICES

13 Payable from the General Revenue Fund:

14 For expenses related to CMS

15 Fleet Management2,026,800

16 For expenses related to Graphic

17 Design Management56,700

18 Payable from DHS Technology Initiative Fund:

19 For Expenses of the Framework Project10,000,000

20 Section 25. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and purposes
 22 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenditures of the Department of Human Services:
2 ADMINISTRATIVE AND PROGRAM SUPPORT
3 Payable from the General Revenue Fund:
4 For expenses of Indirect Costs Principles100
5 Payable from the Mental Health Fund:
6 For expenses associated with Mental
7 Health and Developmental Disabilities
8 Special Projects11,000,000
9 For expenses associated with DHS
10 interagency Support Services3,000,000
11 Payable from the Vocational Rehabilitation Fund:
12 For Personal Services4,676,200
13 For Retirement Contributions2,564,000
14 For State Contributions to Social Security357,700
15 For Group Insurance1,722,500
16 For Contractual Services1,500,000
17 For Travel136,000
18 For Commodities136,500
19 For Printing87,000
20 For Equipment298,600
21 For Telecommunications Services1,226,500
22 For Operation of Auto Equipment50,000
23 Total \$12,755,000
24 Payable from the DHS State Projects Fund:
25 For expenses associated with Energy

1 Conservation and Efficiency programs500,000
 2 Payable from the DHS Private Resources Fund:
 3 For grants and expenses associated with
 4 Human Services Activities funded by grants or
 5 private donations10,000
 6 Payable from DHS Recoveries Trust Fund:
 7 For ordinary and contingent expenses22,263,000
 8 For ordinary and contingent expenses
 9 associated with the Grant
 10 Accountability efforts5,000,000

ADMINISTRATIVE AND PROGRAM SUPPORT

CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

13 Section 30. The following named sums, or so much thereof
 14 as may be necessary, are appropriated to the Department of
 15 Human Services as follows:

CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

17 Payable from the Vocational
 18 Rehabilitation Fund:5,076,200
 19 Payable from the DHS Special Purposes Trust Fund:200,000
 20 Payable from the Old Age Survivors
 21 Insurance Fund:2,878,600
 22 Payable from USDA Women, Infants
 23 and Children Fund:80,000
 24 Payable from Local Initiative Fund:25,000

1 Payable from Maternal and Child
 2 Health Services Block Grant Fund:40,000
 3 Payable from DHS Recoveries Trust Fund:300,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

6 Section 35. The following named sums, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Human Services for the purposes hereinafter
 9 named:

GRANTS-IN-AID

11 Payable from the General Revenue Fund:
 12 For Tort Claims475,000
 13 For Reimbursement of Employees
 14 for Work-Related Personal
 15 Property Damages10,900
 16 Payable from Vocational Rehabilitation Fund:
 17 For Tort Claims10,000

ADMINISTRATIVE AND PROGRAM SUPPORT

REFUNDS

20 Section 40. The following named sums, or so much thereof
 21 as may be necessary, are appropriated to the Department of
 22 Human Services as follows:

REFUNDS

24 Payable from General Revenue Fund:7,700

1	Payable from Mental Health Fund:	2,000,000
2	Payable from Vocational Rehabilitation Fund:	5,000
3	Payable from Drug Treatment Fund:	5,000
4	Payable from Sexual Assault Services Fund:	400
5	Payable from Early Intervention Services	
6	Revolving Fund:	300,000
7	Payable from DHS Federal Projects Fund:	25,000
8	Payable from USDA Women, Infants	
9	and Children Fund:	200,000
10	Payable from Maternal and Child Health	
11	Services Block Grant Fund:	5,000
12	Payable from Youth Drug Abuse	
13	Prevention Fund:	30,000

14 Section 45. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to the Department of Human
 17 Services for ordinary and contingent expenses:

18 MANAGEMENT INFORMATION SERVICES

19	Payable from Mental Health Fund:	
20	For expenses related to the provision of	
21	MIS support services provided to Departmental	
22	and Non-Departmental organizations	6,636,600
23	Payable from Vocational Rehabilitation Fund:	
24	For Personal Services	461,400

1	For Retirement Contributions	253,000
2	For State Contributions to Social Security	35,300
3	For Group Insurance	79,500
4	For Contractual Services	705,000
5	For Information Technology Management	2,280,700
6	For Travel	10,000
7	For Commodities	30,600
8	For Printing	5,800
9	For Equipment	50,000
10	For Telecommunications Services	1,550,000
11	For Operation of Auto Equipment	<u>2,800</u>
12	Total	\$5,464,100
13	Payable from USDA Women, Infants and	
14	Children Fund:	
15	For Personal Services	270,900
16	For Retirement Contributions	148,500
17	For State Contributions to Social Security	20,700
18	For Group Insurance	53,000
19	For Contractual Services	25,400
20	For Contractual Services:	
21	For Information Technology Management	<u>1,000,000</u>
22	Total	\$1,518,500
23	Payable from the Maternal and	
24	Child Health Services Block Grant:	
25	For operational expenses associated	

1 with the support of Maternal and
 2 Child Health Programs458,100

3 Section 50. The following named amounts, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 Department of Human Services:

6 BUREAU OF DISABILITY DETERMINATION SERVICES

7 Payable from Old Age Survivors Insurance Fund:

8 For Personal Services37,277,800
 9 For Retirement Contributions20,439,800
 10 For State Contributions to Social Security3,447,100
 11 For Group Insurance12,190,000
 12 For Contractual Services11,601,800
 13 For Travel198,000
 14 For Commodities379,100
 15 For Printing384,000
 16 For Equipment1,600,900
 17 For Telecommunications Services1,404,700
 18 For Operation of Auto Equipment100
 19 Total \$88,923,300

20 Section 55. The following named amounts, or so much thereof
 21 as may be necessary, are appropriated to the Department of
 22 Human Services:

23 BUREAU OF DISABILITY DETERMINATION SERVICES

1 GRANTS-IN-AID

2 Payable from Old Age Survivors Insurance Fund:

3 For grants and services to

4 Disabled Individuals25,000,000

5 Section 60. The following named amount, or so much thereof
6 as may be necessary, is appropriated to the Department of Human
7 Services:

8 HOME SERVICES PROGRAM

9 GRANTS-IN-AID

10 For grants and administrative expenses

11 associated with the Home Services Program,

12 pursuant to 20 ILCS 2405/3, including

13 prior year costs:

14 Payable from the General Revenue Fund597,259,600

15 Payable from the Home Services Medicaid

16 Trust Fund246,000,000

17 The Department, with the consent in writing from the
18 Governor, may reapportion General Revenue Funds in Section 60
19 "For Home Services Program Grants-in-Aid" to Section 80 "For
20 Mental Health Grants and Program Support Grants-in-Aid and
21 Purchased Care" and Section 90 "For Developmental Disabilities
22 Grants and Program Support Grants-in-Aid and Purchased Care"
23 as a result of transferring clients to the appropriate

1 community-based service system.

2 Section 65. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Human Services:

5 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

6 Payable from Community Mental Health

7 Services Block Grant Fund:

8	For Personal Services	708,100
9	For Retirement Contributions	388,300
10	For State Contributions to Social Security	54,200
11	For Group Insurance	168,000
12	For Contractual Services	319,400
13	For Travel	20,000
14	For Commodities	5,000
15	For Equipment	<u>5,000</u>
16	Total	\$1,668,000

17 Section 70. The sum of \$221,569,500, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Department of Human Services for expenses associated
20 with the operation of State Operated Mental Health Facilities
21 or the costs associated with services for the transition of
22 State Operated Mental Health Facilities residents to
23 alternative community settings.

1 Section 75. The sum of \$51,609,600, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Department of Human Services for grants and
 4 administrative expenses associated with the Department's
 5 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
 6 support of the Department's efforts to expand home and
 7 community-based services, including rebalancing and transition
 8 costs associated with compliance with consent decrees.

9 Section 80. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the purposes hereinafter
 11 named, are appropriated to the Department of Human Services for
 12 Grants-In-Aid and Purchased Care in its various regions
 13 pursuant to Sections 3 and 4 of the Community Services Act and
 14 the Community Mental Health Act:

15 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

16 GRANTS-IN-AID AND PURCHASED CARE

17 Payable from the General Revenue Fund:

18 For the Administrative and
 19 Programmatic Expenses of Community
 20 Transition and System Rebalancing
 21 for the Colbert Consent Decree including
 22 Prior Year Expenses50,253,900
 23 For grants and administrative expenses

1 associated with the Purchase and
2 Disbursement of Psychotropic Medications
3 for Mentally Ill Clients in the Community1,381,800
4 For grants and administrative expenses
5 associated with Evaluation Determinations,
6 Disposition, and Assessment1,200,000
7 For grants to the National Alliance on
8 Mental Illness for mental health services180,000
9 For grants and administrative expenses
10 associated with Supportive MI Housing22,247,700
11 For all costs and administrative expenses
12 for Community Service Programs for
13 Persons with Mental Illness, Child
14 With Mental Illness, Child and
15 Adolescent Mental Health Programs and
16 Mental Health Transitions or
17 State Operated Mental Health Facilities124,263,700
18 Payable from the Mental Health Reporting Fund:
19 For grants related to Mental Health Treatment3,000,000
20 Payable from the Health and Human
21 Services Medicaid Trust Fund:
22 For grants for the Mental Health
23 Home-Based Program1,300,000
24 Payable from the Department of Human
25 Services Community Services Fund:

1 For grants and administrative expenses
2 related to Community Service Programs for
3 Persons with Mental Illness15,000,000

4 Payable from the DHS Federal Projects Fund:
5 For grants and administrative expenses
6 related to Community Service Programs for
7 Persons with Mental Illness16,036,100

8 Payable from Community Mental Health
9 Medicaid Trust Fund:
10 For grants and administrative expenses
11 associated with Medicaid Services and
12 Community Services for Persons with
13 Mental Illness, including prior year costs92,902,400

14 Payable from the Community Mental Health
15 Services Block Grant Fund:
16 For grants to Community Service Programs
17 for Persons with Mental Illness23,025,400

18 For grants to Community Service Programs
19 for Children and Adolescents with
20 Mental Illness4,341,800

21 The Department, with the consent in writing from the
22 Governor, may reapportion not more than 10 percent of the total
23 appropriation of General Revenue Funds in Section 80 above
24 among the various purposes therein enumerated.

1 The Department, with the consent in writing from the
2 Governor, may reappropriation General Revenue Funds in Section 80
3 "For Mental Health Grants and Program Support Grants-in-Aid and
4 Purchased Care" to either Section 60 "For Home Services Program
5 Grants-in-Aid" and Section 90 "For Developmental Disabilities
6 Grants and Program Support Grants-in-Aid and Purchased Care"
7 as a result of transferring clients to the appropriate
8 community-based service system.

9 Section 85. The sum of \$293,274,100, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Department of Human Services for expenses associated
12 with the operation of State Operated Developmental Centers or
13 the costs associated with services for the transition of State
14 Operated Developmental Center residents to alternative
15 community settings.

16 Section 90. The following named sums, or so much thereof
17 as may be necessary, respectively, for the purposes hereinafter
18 named, are appropriated to the Department of Human Services for
19 Grants-In-Aid and Purchased Care in its various regions
20 pursuant to Sections 3 and 4 of the Community Services Act and
21 the Community Mental Health Act:

22 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

Payable from the General Revenue Fund:

For SSM St. Mary's Hospital for providing autism services for children in the Metro East and Southern Illinois areas through an autism center.500,000

For a grant to the ARC of Illinois for the Life Span Project471,400

For a grant to Best Buddies977,500

For Dental Grants for people with Developmental Disabilities986,000

For grants associated with Epilepsy Services2,075,000

For grants associated with Respite Services9,177,500

For a grant to the Autism Program for an Autism Diagnosis Education Program for Individuals4,800,000

For grants and administrative expenses for Community-Based Services for Persons with Developmental Disabilities and for Intermediate Care Facilities for the Developmentally Disabled and Alternative Community Programs1,397,440,400

For grants and administrative expenses

1 associated with the provision of
2 Specialized Services to Persons with
3 Developmental Disabilities7,667,100
4 For grants and administrative expenses
5 associated with Developmental Disability
6 Quality Assurance Waiver480,600
7 For grants and administrative expenses
8 associated with Developmental Disability
9 Community Transitions or State
10 Operated Facilities5,201,600
11 For grants and administrative
12 costs associated with young adults
13 Transitioning from the Department of
14 Children and Family Services to the
15 Developmental Disability Service System2,471,600
16 Payable from the Mental Health Fund:
17 For Community-Based Services for Persons
18 with Developmental Disabilities9,965,600
19 Payable from the Special Olympics Illinois
20 and Special Children's Charities Fund:
21 For grants to Special Olympics Illinois
22 and Special Children's Charities1,000,000
23 Payable from the Community Developmental
24 Disability Services Medicaid Trust Fund:
25 For grants and administrative expenses

1 associated with Community-Based Services for
2 Persons with Developmental Disabilities122,500,000
3 Payable from the Autism Research Checkoff Fund:
4 For grants and administrative expenses
5 associated with autism research25,000
6 Payable from the Care Provider Fund for
7 Persons with a Developmental Disability:
8 For grants and administrative expenses
9 associated with Intermediate Care Facilities
10 for the Developmentally Disabled and Alternative
11 Community Programs, including prior year
12 costs45,000,000
13 Payable from the Health and Human
14 Services Medicaid Trust Fund:
15 For grants and administrative expenses
16 associated with developmental and/or mental
17 health programs42,400,000
18 Payable from the Autism Care Fund:
19 For grants to the Autism Society of Illinois50,000
20 Payable from the Autism Awareness Fund:
21 For grants and administrative expenses
22 associated with autism awareness50,000
23 Payable from the Department of Human
24 Services Community Services Fund:
25 For grant and administrative expenses

1 associated with Community-Based Services for
 2 persons with developmental disabilities
 3 and system rebalancing initiatives52,000,000
 4 Payable from the Special Olympics Illinois Fund:
 5 For grants and administrative expenses
 6 associated with Special Olympics50,000

7 The Department, with the consent in writing from the
 8 Governor, may reappropriation General Revenue Funds in Section 90
 9 "For Developmental Disabilities Grants and Program Support
 10 Grants-in-Aid and Purchased Care" to Section 60 "For Home
 11 Services Program Grants-in-Aid" and Section 80 "For Mental
 12 Health Grants and Program Support Grants-in-Aid and Purchased
 13 Care" as a result of transferring clients to the appropriate
 14 community-based service system.

15 Section 95. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated for the
 17 objects and purposes hereinafter named, to the Department
 18 of Human Services:

19 SUBSTANCE USE PREVENTION AND RECOVERY

20 Payable from Prevention and Treatment
 21 of Alcoholism and Substance Abuse Block Grant Fund:
 22 For Personal Services2,841,800
 23 For Retirement Contributions1,558,200

1	For State Contributions to Social Security	253,700
2	For Group Insurance	742,000
3	For Contractual Services	1,227,700
4	For Travel	200,000
5	For Commodities	53,800
6	For Printing	35,000
7	For Equipment	14,300
8	For Electronic Data Processing	300,000
9	For Telecommunications Services	117,800
10	For Operation of Auto Equipment	20,000
11	For Expenses Associated with the	
12	Administration of the Alcohol and	
13	Substance Abuse Prevention and	
14	Treatment Programs	<u>215,000</u>
15	Total	\$7,579,300

16 Section 100. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated for
 18 the objects and purposes hereinafter named, to the Department
 19 of Human Services:

20 SUBSTANCE USE PREVENTION AND RECOVERY

21 GRANTS-IN-AID

22 Payable from the General Revenue Fund:

23 For expenses associated with Community-
 24 Based Addiction Treatment to Medicaid

1 Eligible and AllKids clients, including
2 Prior Year Costs16,154,900
3 For grants associated with Community-
4 Based Addiction Treatment Services40,938,900
5 For grants associated with Addiction
6 Treatment Services for DCFS clients7,700,200
7 For grants and administrative expenses
8 associated with Addiction Treatment
9 Services for Special Populations6,049,700
10 For grants and administrative costs
11 associated with a pilot program to
12 study uses and effects of medication
13 assisted treatments for addiction and
14 for the prevention of relapse to
15 opioid dependence in publicly-funded
16 treatment program500,000
17 For grants and administrative expenses
18 associated with Addiction Prevention
19 and related services1,102,100
20 For a grant to the Gateway Foundation6,000,000
21 Payable from the Prevention and Treatment
22 of Alcoholism and Substance Abuse Block
23 Grant Fund:
24 For Addiction Treatment and Related Services60,000,000
25 For grants and administrative expenses

1 associated with Addiction Prevention and
2 Related services16,000,000
3 Payable from the Group Home Loan Revolving Fund:
4 For underwriting the cost of housing for
5 groups of recovering individuals200,000
6 Payable from the Youth Alcoholism and
7 Substance Abuse Prevention Fund:
8 For grants and administrative expenses
9 associated with Addiction Prevention and
10 related services2,050,000
11 Payable from State Gaming Fund:
12 For grants and administrative expenses
13 associated with Treatment and Prevention
14 of Compulsive Gambling6,800,000
15 Payable from the Drunk and Drugged
16 Driving Prevention Fund:
17 For grants and administrative expenses
18 associated with Addiction Treatment and
19 Related Services3,212,200
20 Payable from the Drug Treatment Fund:
21 For grants and administrative expenses
22 associated with Addiction Treatment and
23 Related Services5,105,800
24 For grants and administrative expenses
25 associated with the Cannabis Regulation and

1 Tax Act3,000,000

2 Payable from the DHS Federal Projects Fund:

3 For grants and administrative expenses

4 for Partnership for Success Program5,000,000

5 For grants and administrative expenses

6 associated with Prevention of Prescription

7 Drug Overdose Related Deaths2,000,000

8 Payable from the Alcoholism and Substance

9 Abuse Fund:

10 For grants and administrative expenses

11 associated with Addiction Treatment and

12 Related Services19,000,000

13 For grants and administrative expenses

14 associated with Addiction Prevention and

15 Related services2,500,000

16 For grants and administrative expenses

17 associated with the State Opioid

18 Response Program40,000,000

19 Payable from the Tobacco Settlement

20 Recovery Fund:

21 For grants and administrative expenses

22 related to the Tobacco Enforcement Program2,800,000

23 Payable from the Youth Drug Abuse

24 Prevention Fund:

25 For Addiction Treatment and Related Services530,000

1 Payable from the Department of Human Services
 2 Community Services Fund:
 3 For grants and administrative expenses
 4 associated with the Cannabis Regulation
 5 and Tax Act25,000,000

6 The Department, with the consent in writing from the
 7 Governor, may reappropriation not more than ten percent of the
 8 total appropriation of General Revenue Funds in Section 100
 9 above "Addiction Treatment" among the purposes therein
 10 enumerated.

11 Section 105. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated to
 13 the Department of Human Services:

14 REHABILITATION SERVICES BUREAUS

15 Payable from Illinois Veterans' Rehabilitation Fund:
 16 For Personal Services1,952,300
 17 For Retirement Contributions1,059,900
 18 For State Contributions to Social Security149,400
 19 For Group Insurance528,000
 20 For Travel12,200
 21 For Commodities5,600
 22 For Equipment7,000
 23 For Telecommunications Services19,500

1	Total	\$3,733,900
2	Payable from Vocational Rehabilitation Fund:	
3	For Personal Services	41,845,100
4	For Retirement Contributions	22,944,100
5	For State Contributions to Social Security	3,273,100
6	For Group Insurance	14,198,700
7	For Contractual Services	8,689,800
8	For Travel	1,455,900
9	For Commodities	313,200
10	For Printing	150,100
11	For Equipment	1,669,900
12	For Telecommunications Services	1,493,200
13	For Operation of Auto Equipment	<u>30,000</u>
14	Total	\$96,063,100

15 Section 110. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated to
 17 the Department of Human Services:

18 REHABILITATION SERVICES BUREAUS

19 GRANTS-IN-AID

20	Payable from the General Revenue Fund:	
21	For grants and administrative expenses associated	
22	with Case Services to Individuals	8,950,900
23	For grants to Independent Living Centers	6,002,200
24	For grants and administrative expenses	

1 associated with Independent Living
2 Older Blind146,100
3 For grants and administrative expenses
4 associated with Supported Employment
5 Programs90,000
6 Payable from the Illinois Veterans'
7 Rehabilitation Fund:
8 For Case Services to Individuals2,413,700
9 Payable from the Vocational Rehabilitation Fund:
10 For Case Services to Individuals,
11 including prior year expenses65,000,000
12 For Supportive Employment1,900,000
13 For grants to Independent Living Centers4,507,200
14 For grants and administrative expenses
15 associated with the Project for
16 Individuals of All Ages with Disabilities1,050,000
17 For grants and administrative expenses
18 associated with the Small Business
19 Enterprise Program3,527,300
20 For grants and administrative expenses
21 associated with Independent Living
22 Older Blind3,045,500

23 Section 115. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated to

1 the Department of Human Services:

2 CLIENT ASSISTANCE PROJECT

3 Payable from Vocational Rehabilitation Fund:

4 For grants and administrative expenses

5 associated with the Client Assistance Project1,179,200

6 Section 120. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated to
8 the Department of Human Services:

9 DIVISION OF REHABILITATION SERVICES PROGRAM

10 AND ADMINISTRATIVE SUPPORT

11 Payable from Rehabilitation Services

12 Elementary and Secondary Education Act Fund:

13 For Federally Assisted Programs1,384,100

14 Section 125. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and purposes
16 hereinafter named, are appropriated to meet the ordinary and
17 contingent expenditures of the Department of Human Services:

18 CENTRAL SUPPORT AND CLINICAL SERVICES

19 Payable from Mental Health Fund:

20 For all costs associated with Medicare

21 Part D1,507,900

22 For Costs Related to Provision of

23 Support Services Provided to Departmental

1 and Non-Departmental Organizations9,043,800
2 For Drugs and Costs associated with
3 Pharmacy Services12,300,000
4 Payable from Mental Health Reporting Fund:
5 For Expenses related to Implementing
6 the Firearm Concealed Carry Act2,500,000
7 Payable from DHS Federal Projects Fund:
8 For Federally Assisted Programs6,004,200

9 Section 130. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and purposes
11 hereinafter named, are appropriated to meet the ordinary and
12 contingent expenses of the Department of Human Services:

13 SEXUALLY VIOLENT PERSONS PROGRAM

14 Payable from General Revenue Fund:
15 For expenses associated with the
16 Sexually Violent Persons Program5,269,400

17 Section 135. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated to
19 the Department of Human Services:

20 ILLINOIS SCHOOL FOR THE DEAF

21 Payable from Vocational Rehabilitation Fund:
22 For Secondary Transitional Experience Program50,000

1 Section 140. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated to
3 the Department of Human Services:

4 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

5 Payable from Vocational Rehabilitation Fund:

6 For Secondary Transitional Experience Program42,900

7 Section 145. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated to
9 the Department of Human Services:

10 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

11 Payable from Vocational Rehabilitation Fund:

12 For Secondary Transitional Experience Program60,000

13 Section 150. The following named sums, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of Human Services for the purposes hereinafter
16 named:

17 FAMILY AND COMMUNITY SERVICES

18 Payable from DHS Special Purposes Trust Fund:

19 For Operation of Federal Employment Programs10,783,700

20 Payable from the DHS State Projects Fund:

21 For Operational Expenses for Public

22 Health Programs368,000

1 Section 155. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 hereinafter named, are appropriated to the Department of Human
 4 Services for Family and Community Services and related
 5 distributive purposes, including such Federal funds as are made
 6 available by the Federal government for the following purposes:

7 FAMILY AND COMMUNITY SERVICES

8 GRANTS-IN-AID

9 Payable from the General Revenue Fund:

- 10 For a grant to Children's Place for
- 11 costs associated with specialized child
- 12 care for families affected by HIV/AIDS381,200
- 13 For grants to provide assistance to
- 14 Sexual Assault Victims and for
- 15 Sexual Assault Prevention Activities7,659,700
- 16 For Early Intervention115,891,900
- 17 For grants to community providers and
- 18 local governments for youth
- 19 employment programs19,000,000
- 20 For grants and administration expenses
- 21 associated with Employability Development
- 22 Services and related distributive purposes9,145,700
- 23 For grants and administration expenses
- 24 associated with Food Stamp Employment
- 25 Training and related distributive purposes3,651,000

1 For grants and administration expenses
 2 associated with Domestic Violence Shelters
 3 and Services program20,502,900
 4 For grants and administration expenses
 5 associated with Parents Too Soon6,870,300
 6 For grants and administrative expenses
 7 associated with the Healthy Families
 8 Program10,040,000
 9 For grants and administrative expenses
 10 associated with Homeless Youth Services6,277,500
 11 For grants and administrative expenses
 12 associated with Westside Health Authority
 13 Crisis Intervention1,000,000
 14 For grants and administrative expenses
 15 of the Comprehensive Community-Based
 16 Services to Youth18,931,300
 17 For grants and administrative expenses
 18 associated with Redeploy Illinois6,373,600
 19 For grants and administrative expenses
 20 associated with Homelessness Prevention5,000,000
 21 For grants and administrative expenses
 22 associated with Supportive Housing
 23 Services16,166,700
 24 For grants and administrative expenses
 25 associated with Community Services7,366,400

1 For grants and administrative expenses
2 associated with Teen Reach After-School
3 Programs14,522,000
4 For grants and administrative expenses
5 associated with Programs to Reduce Infant
6 Mortality, provide Case Management and
7 Outreach Services, and for the Intensive
8 Prenatal Performance Project31,665,000
9 For a grant to be distributed to Youth
10 Guidance for all costs associated with
11 Becoming a Man Program1,000,000
12 For a grant to Urban Autism Solutions for all
13 costs associated with the West Side Transition
14 Academy400,000
15 For a grant to the Boys and Girls Club of
16 West Cook County for youth programs150,000
17 For a grant to the Center for Prevention of
18 Abuse for all costs associated with education
19 and training on human trafficking prevention60,000
20 For a grant to the Southern Illinois
21 University Center for Rural Health
22 for all costs associated with providing
23 mental health and support services
24 to farm owners250,000
25 For a grant to TASC, INC. for all costs

1 associated with the Supportive Release
2 Center175,000
3 For a grant to Joseph Academy for all costs
4 associated with repairs, maintenance, and
5 other capital improvements, as well as
6 operations and services360,000
7 For a grant to the West Austin Development
8 Center for all costs associated with
9 childcare, education, and development
10 programs620,000
11 For a grant to Touched by an Angel Community
12 Enrichment Center NFP for all costs
13 Associated with developing and operating
14 Programs for single parents250,000
15 For a grant to Prevention Partnership, Inc.,
16 for all costs associated with organization
17 programs and services350,000
18 For a grant to Books Over Balls, for all costs
19 associated with organization programs
20 and services250,000
21 For a grant to O.U.R. Youth, for all costs
22 associated with organization programs and
23 Services100,000
24 For a grant to Chicago Fathers for Change,
25 for all costs associated with organization

1 programs and services25,000
2 For a grant to the Chicago Westside Branch
3 NAACP for all costs associated with
4 organization programs and services250,000
5 For a grant to the Center for Changing
6 Lives for prevention and assistance for
7 families at risk of homelessness150,000
8 For a grant to the Phalanx Family Services
9 for all costs associated with organization
10 programs and services500,000

11 Payable from the Assistance to the Homeless Fund:
12 For grants and administrative expenses
13 associated to Providing Assistance to the
14 Homeless500,000
15 Payable from the Specialized Services for
16 Survivors of Human Trafficking Fund:
17 For grants to organizations to prevent
18 Prostitution and Human Trafficking100,000
19 Payable from the Sexual Assault Services
20 and Prevention Fund:
21 For grants and administrative expenses
22 associated with Sexual Assault Services and
23 Prevention Programs600,000
24 Payable from the Children's Wellness

1 Charities Fund:
2 For grants to Children's Wellness Charities50,000
3 Payable from the Housing for Families Fund:
4 For grants to Housing for Families50,000
5 Payable from the Illinois Affordable
6 Housing Trust Fund:
7 For Homeless Youth Services1,000,000
8 For grants and administrative expenses
9 associated with Homelessness Prevention4,000,000
10 For grants and administrative expenses
11 associated with Emergency and Transitional
12 Housing10,383,700
13 Payable from the Employment and Training Fund:
14 For grants and administrative expenses
15 associated with Employment and Training
16 Programs, income assistance, and other
17 social services, including prior
18 year costs485,000,000
19 Payable from the Health and Human Services
20 Medicaid Trust Fund:
21 For grants for Supportive Housing Services3,382,500
22 Payable from the Sexual Assault Services Fund:
23 For Grants Related to the Sexual Assault
24 Services Program100,000
25 Payable from the Gaining Early

1 Awareness and Readiness for Undergraduate
2 Programs Fund:
3 For grants and administrative expenses including
4 refunds associated with G.E.A.R.U.P.3,516,800
5 Payable from the DHS Special Purposes
6 Trust Fund:
7 For grants and administrative expenses
8 Associated with the SNAP to Success
9 Program1,500,000
10 For Community Grants7,257,800
11 For grants and administrative expenses
12 associated with Family Violence Prevention
13 Services5,018,200
14 For grants and administrative expenses
15 associated with Parents Too Soon2,505,000
16 For grants and administrative expenses
17 associated with Emergency Food Program
18 Transportation and Distribution5,163,800
19 For grants and administrative expenses
20 associated with SNAP Outreach2,000,000
21 For grants and administrative expenses
22 associated with SSI Advocacy Services1,009,400
23 For grants and administrative expenses
24 associated with SNAP Education30,000,000
25 For grants and administrative expenses

1 associated with Federal/State Employment
2 Programs and Related Services5,000,000
3 For grants and administrative expenses
4 associated with the Great START Program5,200,000
5 For grants and administrative expenses
6 associated with Child Care Services428,800,000
7 For grants and administrative expenses
8 associated with Migrant Child
9 Care Services3,422,400
10 For grants and administrative expenses
11 associated with Refugee Resettlement
12 Purchase of Services10,611,200
13 For grants and administrative expenses
14 associated with MIEC Home Visiting Program14,006,800
15 For grants and administrative expenses
16 associated with Race to the Top Program5,000,000
17 For grants and administrative expenses
18 associated with JTED-SNAP Pilot Employment
19 and Training Program5,000,000
20 For grants and administrative expenses
21 associated with Head Start State
22 Collaboration500,000
23 Payable from the Early Intervention
24 Services Revolving Fund:
25 For the Early Intervention Services

1 Program, including, prior years costs195,000,000
2 Payable from the Domestic Violence Abuser
3 Services Fund:
4 For grants and administrative expenses
5 associated with Domestic Violence
6 Abuser Services100,000
7 Payable from the DHS Federal Projects Fund:
8 For grants and administrative expenses
9 associated with implementing Public
10 Health Programs10,742,300
11 For grants and administrative expenses
12 associated with the Emergency Solutions
13 Grants Program48,320,000
14 Payable from the USDA Women, Infants and
15 Children Fund:
16 For Grants for the Federal Commodity
17 Supplemental Food Program1,400,000
18 For Grants for Free Distribution of
19 Food Supplies and for Grants for
20 Nutrition Program Food Centers under
21 the USDA Women, Infants, and Children
22 (WIC) Nutrition Program230,000,000
23 For grants and administrative expenses
24 associated with the USDA Farmer's
25 Market Nutrition Program500,000

1 For grants and administrative expenses
2 associated with administering the
3 USDA Women, Infants, and Children
4 (WIC) Nutrition Program, including
5 grants to public and private agencies75,049,000
6 Payable from the Hunger Relief Fund:
7 For Grants for food banks for the
8 purchase of food and related supplies
9 for low income persons250,000
10 Payable from the Tobacco Settlement
11 Recovery Fund:
12 For a Grant to the Coalition for
13 Technical Assistance and Training250,000
14 For grants and administrative expenses
15 associated with Children's Health Programs1,138,800
16 Payable from the Thriving Youth Income Tax
17 Checkoff Fund:
18 For grants to Non-Medicaid community-based
19 youth programs150,000
20 Payable from the Local Initiative Fund:
21 For grants and administrative expenses
22 associated with the Donated Funds
23 Initiative Program22,729,400
24 Payable from the Domestic Violence Shelter
25 and Service Fund:

1 For grants and administrative expenses
 2 associated with Domestic Violence Shelters
 3 and Services Program952,200

4 Payable from the Maternal and Child Health

5 Services Block Grant Fund:

6 For grants and administrative expenses
 7 associated with the Maternal and
 8 Child Health Programs2,000,000

9 Payable from the Homelessness Prevention

10 Revenue Fund:

11 For grants related to Homelessness
 12 Prevention1,000,000

13 Payable from the Juvenile Justice Trust Fund:

14 For Grants and administrative expenses
 15 associated with Juvenile Justice
 16 Planning and Action Grants for Local
 17 Units of Government and Non-Profit
 18 Organizations, including prior year costs3,000,000

19 Section 160. The sum of \$14,500,000, or so much thereof
 20 as may be necessary, is appropriated from the General Revenue
 21 Fund to the Illinois Department of Human Services for grants
 22 to community providers and local governments and administrative
 23 expenses associated with the purposes of encouraging full
 24 participation in the 2020 federal decennial census of

1 population required by Section 141 of Title 13 of the United
2 States Code, particularly in those communities where the
3 State's investment can have the greatest impact in increasing
4 self-reporting, including, but not limited to, those
5 communities estimated by the United State Census Bureau to have
6 been undercounted during the 2010 Census.

7 Section 165. The amount of \$10,000,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Human Services for grants and
10 administrative expenses associated with the Access to Justice
11 Grant Program.

12 Section 168. The sum of \$90,000, or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund to
14 the Department of Human Services for all costs associated with
15 a grant to the Illinois Migrant Council for migrant services.

16 Section 170. The sum of \$750,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Department of Human Services for all costs associated
19 with technical assistance and navigation of the Grant
20 Accountability and Transparency Act requirements.

21 Section 175. The sum of \$10,000,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Human Services for the purpose of
3 making grants to promote health and safety.

4 Section 180. The sum of \$500,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Department of Human Services for the purposes set forth
7 in subsection (d) of Section 12-4.50 of the Illinois Public Aid
8 Code.

9 ARTICLE 66

10 Section 1. The amount of \$11,138,100, or so much thereof
11 as may be necessary, is appropriated to the Illinois Power
12 Agency from the Illinois Power Agency Operations Fund for its
13 ordinary and contingent expenses.

14 Section 5. The amount of \$2,427,400, or so much thereof
15 as may be necessary, is appropriated to the Illinois
16 Power Agency from the Illinois Power Agency Trust Fund for
17 deposit into the Illinois Power Agency Operations Fund
18 pursuant to subsection (c) of Section 6z-75 of the State
19 Finance Act.

20 Section 10. The amount of \$50,000,000, or so much thereof

1 as may be necessary, is appropriated to the Illinois Power
 2 Agency from the Illinois Power Agency Renewable Energy
 3 Resources Fund for funding of current and prior fiscal year
 4 purchases of renewable energy resources and related expenses,
 5 including the refund of bidder deposit fees overpayments of
 6 alternative compliance payments, and expenses related to the
 7 development and administration of the Illinois Solar for All
 8 Program, pursuant to subsections (b), (c), and (i) of Section
 9 1-56 of the Illinois Power Agency Act.

10 ARTICLE 67

11 Section 5. The following named amounts, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated from the Insurance Producer
 14 Administration Fund to the Department of Insurance:

15 PRODUCER ADMINISTRATION

16	For Personal Services	8,703,000
17	For State Contributions to the State	
18	Employees' Retirement System	4,772,000
19	For State Contributions to Social Security	665,800
20	For Group Insurance	3,233,000
21	For Contractual Services	1,600,000
22	For Travel	75,000
23	For Commodities	12,500

1	For Printing	17,500
2	For Equipment	32,500
3	For Electronic Data Processing	2,715,700
4	For Telecommunications Services	150,000
5	For Operation of Auto Equipment	5,000
6	For Refunds	<u>60,000</u>
7	Total	\$22,042,000

8 Section 10. The sum of \$2,000,000, or so much thereof as
9 may be necessary, is appropriated from the Insurance Producer
10 Administration Fund to the Department of Insurance for costs
11 and expenses related to or in support of Get Covered Illinois.

12 Section 15. The sum of \$895,000, or so much thereof as may
13 be necessary, is appropriated from the Insurance Producer
14 Administration Fund to the Department of Insurance for costs
15 and expenses related to or in support of the agency's
16 operations.

17 Section 20. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated from the Insurance
20 Financial Regulation Fund to the Department of Insurance:

21 FINANCIAL REGULATION

22	For Personal Services	10,719,000
----	-----------------------------	------------

1	For State Contributions to the State	
2	Employees' Retirement System	5,877,400
3	For State Contributions to Social Security	820,000
4	For Group Insurance	3,153,500
5	For Contractual Services	1,600,000
6	For Travel	75,000
7	For Commodities	7,500
8	For Printing	7,500
9	For Equipment	20,000
10	For Electronic Data Processing	1,462,300
11	For Telecommunications Services	150,000
12	For Operation of Auto Equipment	5,000
13	For Refunds	<u>49,000</u>
14	Total	\$23,946,200

15 Section 25. The sum of \$393,800, or so much thereof as may
16 be necessary, is appropriated from the Insurance Financial
17 Regulation Fund to the Department of Insurance for costs and
18 expenses related to or in support of the agency's operations.

19 Section 30. The sum of \$100,000, or so much thereof as may
20 be necessary, is appropriated from the George Bailey Memorial
21 Fund to the Department of Insurance for grants and expenses
22 related to or in support of the George Bailey Memorial Program.

1 Section 35. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated from the Public Pension
 4 Regulation Fund to the Department of Insurance:

PENSION DIVISION

5		
6	For Personal Services	1,139,100
7	For State Contributions to the State	
8	Employees' Retirement System	624,600
9	For State Contributions to Social Security	87,200
10	For Group Insurance	397,500
11	For Contractual Services	20,000
12	For Travel	15,000
13	For Commodities	0
14	For Printing	0
15	For Equipment	5,000
16	For Telecommunications Services	<u>0</u>
17	Total	\$2,288,400

18 Section 40. The sum of \$1,000,000, or so much thereof as
 19 may be necessary, is appropriated from the Public Pension
 20 Regulation Fund to the Department of Insurance for costs and
 21 expenses related to or in support of the agency's operations.

22 Section 45. The sum of \$2,862,000, or so much thereof as
 23 may be necessary, is appropriated from the Illinois Workers'

1 Compensation Commission Operations Fund to the Department of
2 Insurance for costs associated with the administration and
3 operations of the Insurance Fraud Division of the Illinois
4 Workers' Compensation Commission's Anti-Fraud Program.

5 Section 50. The sum of \$284,200, or so much thereof as may
6 be necessary, is appropriated from the Illinois Department of
7 Insurance Federal Trust Fund to the Illinois Department of
8 Insurance for grants and administrative expenses associated
9 with Federal grants to support states in providing added
10 flexibility to strengthen the private health insurance market
11 through implementation of market reforms under Part A of Title
12 XXVII of the Public Health Services Act.

13 ARTICLE 68

14 Section 5. The sum of \$650,000,000, or so much thereof as
15 may be necessary, is appropriated from the Technology
16 Management Revolving Fund to the Department of Innovation and
17 Technology for administrative and program expenses, including
18 prior years' costs.

19 Section 10. The amount of \$15,000,000, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Innovation and Technology for all

1 costs associated with the Illinois Century Network and
2 broadband projects.

3 ARTICLE 69

4 Section 5. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated to meet the ordinary and
7 contingent expenses of the Department of Labor:

8 OPERATIONS

9 ALL DIVISIONS

10 Payable from General Revenue Fund:

11	For Personal Services	5,673,300
12	For State Contributions to	
13	Social Security	433,200
14	For Contractual Services	286,900
15	For Travel	25,100
16	For Commodities	9,500
17	For Printing	4,500
18	For Equipment	5,600
19	For Electronic Data Processing	825,000
20	For Telecommunications Services	23,200
21	For Operation of Auto Equipment	<u>7,600</u>
22	Total	\$7,293,900

23 Section 10. The amount of \$338,400, or so much thereof as

1 may be necessary, is appropriated from the Amusement Ride and
2 Patron Safety Fund to the Department of Labor for operational
3 expenses associated with the administration of The Amusement
4 Ride and Attraction Safety Act.

5 Section 15. The amount of \$650,100, or so much thereof as
6 may be necessary, is appropriated from the Child Labor and Day
7 and Temporary Labor Services Enforcement Fund to the Department
8 of Labor for operational expenses associated with the
9 administration of The Child Labor Law Act and the Day and
10 Temporary Labor Services Act.

11 Section 20. The amount of \$150,000, or so much thereof as
12 may be necessary, is appropriated from the Employee
13 Classification Fund to the Department of Labor for operational
14 expenses associated with the administration of The Employee
15 Classification Act.

16 Section 25. The amount of \$100,000, or so much thereof as
17 may be necessary, is appropriated from the Wage Theft
18 Enforcement Fund to the Department of Labor for operational
19 expenses associated with the administration of The Illinois
20 Wage Payment and Collection Act.

21 Section 30. The amount of \$2,000,000, or so much thereof

1 as may be necessary, is appropriated from the Department of
2 Labor Federal Trust Fund to the Department of Labor for all
3 costs associated with promoting and enforcing the occupational
4 safety and health administration state program for public
5 sector worksites.

6 Section 35. The amount of \$3,000,000, or so much thereof
7 as necessary, is appropriated from the Federal Industrial
8 Services Fund to the Department of Labor for administrative and
9 other expenses, for the Occupational Safety and Health
10 Administration Program, including refunds and prior year costs.

11 Section 40. The amount of \$400,000, or so much thereof as
12 may be necessary, is appropriated from the Department of Labor
13 Federal Indirect Cost Fund to the Department of Labor for all
14 costs associated with OSHA Indirect Costs.

15 ARTICLE 70

16 Section 1. The following named amounts, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated to meet the ordinary and
19 contingent expenses for the Department of the Lottery,
20 including operating expenses related to Multi-State Lottery
21 games pursuant to the Illinois Lottery Law:

1 PAYABLE FROM STATE LOTTERY FUND

2 For Personal Services5,753,400

3 For State Contributions for the State

4 Employees' Retirement System3,154,700

5 For State Contributions to

6 Social Security440,100

7 For Group Insurance2,067,000

8 For Contractual Services5,302,000

9 For Travel63,500

10 For Commodities36,500

11 For Printing11,600

12 For Equipment9,500

13 For Electronic Data Processing4,233,600

14 For Telecommunications Services478,200

15 For Operation of Auto Equipment239,100

16 For Refunds100,000

17 For Expenses of Developing and

18 Promoting Lottery Games240,065,400

19 For Expenses of the Lottery Board8,300

20 For payment of prizes to holders of

21 winning lottery tickets or shares,

22 including prizes related to Multi-State

23 Lottery games, and payment of

24 promotional or incentive prizes

25 associated with the sale of lottery

1 tickets, pursuant to the provisions
 2 of the "Illinois Lottery Law"2,000,000,000
 3 Total\$2,261,962,900

ARTICLE 71

5 Section 5. The following named amounts, or so much thereof
 6 as may be necessary respectively, are appropriated to the
 7 Department of Military Affairs for the purposes hereinafter
 8 named:

FOR OPERATIONS - STATEWIDE

10 Payable from General Revenue Fund:

11 For Operational Expenses of the
 12 Department14,581,200
 13 For State Officers' Candidate school1,500
 14 For Lincoln's Challenge2,765,200
 15 Total \$17,347,900

16 Payable from Federal Support Agreement Revolving Fund:

17 For Lincoln's Challenge8,600,000
 18 For Lincoln's Challenge Allowances 0
 19 Total \$8,600,000

FACILITIES OPERATIONS

21 Payable from Federal Support Agreement

22 Revolving Fund:

23 Army/Air Reimbursable Positions14,610,700

1 Section 10. The sum of \$17,200,000, or so much thereof as
2 may be necessary, is appropriated from the Federal Support
3 Agreement Revolving Fund to the Department of Military Affairs
4 Facilities Division for expenses related to Army National Guard
5 Facilities operations and maintenance as provided for in the
6 Cooperative Funding Agreements, including costs in prior years.

7 Section 15. The sum of \$10,000, or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund to
9 the Department of Military Affairs Office of the Adjutant
10 General Division for expenses related to the care and
11 preservation of historic artifacts.

12 Section 20. The sum of \$1,000,000, or so much thereof as
13 may be necessary, is appropriated from the Military Affairs
14 Trust Fund to the Department of Military Affairs Office of the
15 Adjutant General Division to support youth and other programs,
16 provided such amounts shall not exceed funds to be made
17 available from public or private sources.

18 Section 25. The sum of \$5,000,000, or so much thereof as
19 may be necessary, is appropriated from the Illinois Military
20 Family Relief Fund to the Department of Military Affairs Office
21 of the Adjutant General Division for the issuance of grants to

1 persons or families of persons who are members of the Illinois
2 National Guard or Illinois residents who are members of the
3 armed forces of the United States and who have been called to
4 active duty as a result of the September 11, 2001 terrorist
5 attacks, including costs in prior years.

6 Section 30. The sum of \$850,000, or so much thereof as may
7 be necessary, is appropriated from the General Revenue Fund to
8 the Department of Military Affairs for deposit into the Federal
9 Support Agreement Revolving Fund.

10 Section 35. The sum of \$100,000, or so much thereof as may
11 be necessary, is appropriated from the State Military Justice
12 Fund to the Department of Military Affairs for expenses of
13 military justice as provided in the Illinois Code of Military
14 Justice.

15 ARTICLE 72

16 Section 5. The following named sums, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Department of Healthcare and Family Services for the purposes
19 hereinafter named:

20 PROGRAM ADMINISTRATION

21 Payable from General Revenue Fund:

1	For Personal Services	15,330,100
2	For State Contributions to	
3	Social Security	1,142,100
4	For Contractual Services	1,760,100
5	For Travel	71,200
6	For Commodities	0
7	For Printing	0
8	For Equipment	0
9	For Electronic Data Processing	8,459,900
10	For Telecommunications Services	0
11	For Operation of Auto Equipment	34,000
12	For Deposit into the Public Aid	
13	Recoveries Trust Fund	<u>4,731,000</u>
14	Total	\$31,528,400
15	Payable from Public Aid Recoveries Trust Fund:	
16	For Personal Services	311,600
17	For State Contributions to State	
18	Employees' Retirement System	170,900
19	For State Contributions to	
20	Social Security	23,800
21	For Group Insurance	80,100
22	For Contractual Services	5,294,400
23	For Commodities	229,700
24	For Printing	354,800
25	For Equipment	936,100

1	For Electronic Data Processing	2,120,000
2	For Telecommunications Services	1,165,100
3	For Costs Associated with Information	
4	Technology Infrastructure	50,413,000
5	For State Prompt Payment Act Interest Costs	<u>25,000</u>
6	Total	\$61,124,500

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

9	For Personal Services	4,782,400
10	For State Contributions to	
11	Social Security	365,900
12	For Contractual Services	0
13	For Travel	10,000
14	For Equipment	<u>0</u>
15	Total	\$5,158,300

Payable from Public Aid Recoveries Trust Fund:

17	For Personal Services	9,542,900
18	For State Contributions to State	
19	Employees' Retirement System	5,232,500
20	For State Contributions to	
21	Social Security	730,000
22	For Group Insurance	1,933,400
23	For Contractual Services	4,018,500
24	For Travel	78,800
25	For Commodities	0

1	For Printing	0
2	For Equipment	0
3	For Telecommunications Services	<u>0</u>
4	Total	\$21,536,100
5	Payable from Long-Term Care Provider Fund:	
6	For Administrative Expenses	233,000
7	CHILD SUPPORT SERVICES	
8	Payable from General Revenue Fund:	
9	For Deposit into the Child Support	
10	Administrative Fund	32,705,500
11	Payable from Child Support Administrative Fund:	
12	For Personal Services	56,045,400
13	For Employee Retirement Contributions	
14	Paid by Employer	26,300
15	For State Contributions to State	
16	Employees' Retirement System	30,730,400
17	For State Contributions to	
18	Social Security	4,287,500
19	For Group Insurance	14,569,200
20	For Contractual Services	56,000,000
21	For Travel	233,000
22	For Commodities	292,000
23	For Printing	180,000
24	For Equipment	1,500,000
25	For Electronic Data Processing	12,699,400

1	For Telecommunications Services	1,900,000
2	For Child Support Enforcement	
3	Demonstration Projects	500,000
4	For Administrative Costs Related to	
5	Enhanced Collection Efforts including	
6	Paternity Adjudication Demonstration	7,000,000
7	For Costs Related to the State	
8	Disbursement Unit	9,000,000
9	For State Prompt Payment Act Interest Costs	<u>50,000</u>
10	Total	\$195,013,200

LEGAL REPRESENTATION

Payable from General Revenue Fund:

13	For Personal Services	872,000
14	For Employee Retirement Contributions	
15	Paid by Employer	6,900
16	For State Contributions to	
17	Social Security	66,700
18	For Contractual Services	95,000
19	For Travel	4,000
20	For Equipment	<u>1,800</u>
21	Total	\$1,046,400

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

24	For Personal Services	9,227,600
25	For State Contributions to State	

1	Employees' Retirement System	5,059,600
2	For State Contributions to	
3	Social Security	705,900
4	For Group Insurance	2,135,500
5	For Contractual Services	13,777,800
6	For Travel	67,200
7	For Commodities	0
8	For Printing	0
9	For Equipment	0
10	For Telecommunications Services	<u>0</u>
11	Total	\$30,973,600

MEDICAL

13	Payable from General Revenue Fund:	
14	For Expenses Related to Community Transitions	
15	and Long-Term Care System Rebalancing,	
16	Including Grants, Services and Related	
17	Operating and Administrative Costs	5,400,000
18	For Deposit into the Medical Special	
19	Purposes Trust Fund	2,500,000
20	For Costs Associated with the Critical	
21	Access Care Pharmacy Program	10,000,000
22	For Costs Associated with a Comprehensive	
23	Study of Long-Term Care Trends,	
24	Future Projections, and Actuarial	
25	Analysis of a New Long-Term Services	

1	and Support Benefit	<u>100,000</u>
2	Total	\$18,000,000
3	Payable from Provider Inquiry Trust Fund:	
4	For Expenses Associated with	
5	Providing Access and Utilization	
6	of Department Eligibility Files	500,000
7	Payable from Public Aid Recoveries Trust Fund:	
8	For Personal Services	5,766,700
9	For State Contributions to State	
10	Employees' Retirement System	3,161,900
11	For State Contributions to	
12	Social Security	441,200
13	For Group Insurance	1,171,900
14	For Contractual Services	42,000,000
15	For Commodities	0
16	For Printing	0
17	For Equipment	0
18	For Telecommunications Services	0
19	For Costs Associated with the	
20	Development, Implementation and	
21	Operation of a Data Warehouse	<u>6,259,100</u>
22	Total	\$58,800,800
23	Payable from Healthcare Provider Relief Fund:	
24	For Operational Expenses	53,361,800
25	For Payments in Support of the	

1 Operation of the Illinois
 2 Poison Center3,750,000

3 Section 10. The amount of \$1,018,025,000, or so much
 4 thereof as may be necessary, is appropriated to the Department
 5 of Healthcare and Family Services from the General Revenue Fund
 6 for deposit into the Healthcare Provider Relief Fund.

7 Section 20. In addition to any amounts heretofore
 8 appropriated, the following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Healthcare and Family Services for Medical
 11 Assistance and Administrative Expenditures:

12 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 13 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 14 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM
 15 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,
 16 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY
 17 PUBLIC ACT 99-479

18 Payable from General Revenue Fund:
 19 For Medical Assistance Providers and
 20 Related Operating and Administrative
 21 Costs\$6,860,982,400

22 In addition to any amounts heretofore appropriated, the

1 following named amounts, or so much thereof as may be necessary,
 2 are appropriated to the Department of Healthcare and Family
 3 Services for Medical Assistance under Acts including the
 4 Illinois Public Aid Code, the Children's Health Insurance
 5 Program Act, the Covering ALL KIDS Health Insurance Act, and
 6 the Long Term Acute Care Hospital Quality Improvement Transfer
 7 Program Act for reimbursement or coverage of prescribed drugs,
 8 other pharmacy products, and payments to managed care
 9 organizations as defined in Section 5-30.1 of the Illinois
 10 Public Aid Code including related administrative and operation
 11 costs:

12 Payable from Drug Rebate Fund1,300,000,000

13 In addition to any amounts heretofore appropriated, the
 14 following named amounts, or so much thereof as may be necessary,
 15 are appropriated to the Department of Healthcare and Family
 16 Services for costs related to the operation of the Health
 17 Benefits for Workers with Disabilities Program:

18 Payable from Medicaid Buy-In Program
 19 Revolving Fund646,300

20 Section 25. In addition to any amount heretofore
 21 appropriated, the amount of \$70,000,000, or so much thereof as
 22 may be necessary, is appropriated to the Department of
 23 Healthcare and Family Services from the Medical Interagency

1 Program Fund for i) Medical Assistance payments on behalf of
 2 individuals eligible for Medical Assistance programs
 3 administered by the Department of Healthcare and Family
 4 Services, and ii) pursuant to an interagency agreement, medical
 5 services and other costs associated with programs administered
 6 by another agency of state government, including operating and
 7 administrative costs.

8 Section 30. In addition to any amounts heretofore
 9 appropriated, the following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Healthcare and Family Services for Medical
 12 Assistance and Administrative Expenditures:

13 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 14 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 15 THE COVERING ALL KIDS HEALTH INSURANCE ACT AND THE LONG TERM
 16 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

17 Payable from Care Provider Fund for Persons

18 with a Developmental Disability:

19 For Administrative Expenditures225,700

20 Payable from Long-Term Care Provider Fund:

21 For Skilled, Intermediate, and Other Related

22 Long-Term Care Services500,000,000

23 For Administrative Expenditures1,109,600

24 Total \$501,109,600

1 Payable from Hospital Provider Fund:
 2 For Hospitals, Capitated Managed Care
 3 Organizations as necessary to comply
 4 With Article V-A of the
 5 Illinois Public Aid Code, and Related
 6 Operating and Administrative Costs3,600,000,000
 7 Payable from Tobacco Settlement Recovery Fund:
 8 For Medical Assistance Providers230,000,000
 9 Payable from Healthcare Provider Relief Fund:
 10 For Medical Assistance Providers
 11 and Related Operating and
 12 Administrative Costs12,300,000,000

13 Section 35. In addition to any amounts heretofore
 14 appropriated, the following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Healthcare and Family Services for Medical
 17 Assistance and Administrative Expenditures:

18 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 19 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 20 AND THE COVERING ALL KIDS HEALTH INSURANCE ACT

21 Payable from County Provider Trust Fund:
 22 For Medical Services2,700,000,000
 23 For Administrative Expenditures Including
 24 Pass-through of Federal Matching Funds25,000,000

1 Total \$2,725,000,000

2 Section 40. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Healthcare and Family Services for refunds of
5 overpayments of assessments or inter-governmental transfers
6 made by providers during the period from July 1, 1991 through
7 June 30, 2020:

8 Payable from:

9 Care Provider Fund for Persons

10 with a Developmental Disability1,000,000

11 Long-Term Care Provider Fund2,750,000

12 Hospital Provider Fund5,000,000

13 County Provider Trust Fund1,000,000

14 Total \$9,750,000

15 Section 45. The amount of \$12,000,000, or so much thereof
16 as may be necessary, is appropriated to the Department of
17 Healthcare and Family Services from the Trauma Center Fund for
18 adjustment payments to certain Level I and Level II trauma
19 centers.

20 Section 50. The amount of \$375,000,000, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Healthcare and Family Services from the University of Illinois

1 Hospital Services Fund to reimburse the University of Illinois
2 Hospital for medical services.

3 Section 55. The amount of \$1,000,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Healthcare and Family Services from the Juvenile Rehabilitation
6 Services Medicaid Matching Fund for payments to the Department
7 of Juvenile Justice and counties for court-ordered juvenile
8 behavioral health services under the Illinois Public Aid Code
9 and the Children's Health Insurance Program Act.

10 Section 60. The amount of \$10,000,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Healthcare and Family Services from the Medical Special
13 Purposes Trust Fund for medical demonstration projects and
14 costs associated with the implementation of federal Health
15 Insurance Portability and Accountability Act mandates.

16 Section 65. The amount of \$10,000,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Healthcare and Family Services from the Medical Special
19 Purposes Trust Fund for costs associated with the development,
20 implementation and operation of an eligibility verification and
21 enrollment system as required by Public Act 96-1501 and the
22 federal Patient Protection and Affordable Care Act, including

1 grant expenditures, operating and administrative costs and
2 related distributive purposes.

3 Section 70. The amount of \$200,000,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Healthcare and Family Services from the Special Education
6 Medicaid Matching Fund for payments to local education agencies
7 for medical services and other costs eligible for federal
8 reimbursement under Title XIX or Title XXI of the federal Social
9 Security Act.

10 Section 75. In addition to any amounts heretofore
11 appropriated, the amount of \$11,000,000, or so much thereof as
12 may be necessary, is appropriated to the Department of
13 Healthcare and Family Services from the Money Follows the
14 Person Budget Transfer Fund for costs associated with long-
15 term care, including related operating and administrative
16 costs. Such costs shall include, but not necessarily be limited
17 to, those related to long-term care rebalancing efforts,
18 institutional long-term care services, and, pursuant to an
19 interagency agreement, community-based services administered
20 by another agency of state government.

21 Section 80. The sum of \$50,000,000, or so much thereof as
22 may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Electronic Health
 2 Record Incentive Fund for the purpose of payments to qualifying
 3 health care providers to encourage the adoption and use of
 4 certified electronic health records technology pursuant to
 5 paragraph 1903 (t)(1) of the Social Security Act.

6 Section 85. In addition to any amounts heretofore
 7 appropriated, the following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Healthcare and Family Services for State Prompt
 10 Payment Act interest costs:

11	Payable from the General Revenue Fund.....	15,000,000
12	Payable from Long-Term Care Provider Fund:.....	10,000
13	Payable from the Hospital Provider Fund:.....	200,000
14	Payable from the Trauma Center Fund:.....	10,000
15	Payable from the Money Follows the Person	
16	Budget Transfer Fund:.....	10,000
17	Payable from the Medical Interagency	
18	Program Fund:.....	200,000
19	Payable from the Drug Rebate Fund:.....	200,000
20	Payable from the Tobacco Settlement	
21	Recovery Fund:.....	10,000
22	Payable from the Medicaid Buy-In Program	
23	Revolving Fund:.....	500
24	Payable from the Healthcare	

1 Provider Relief Fund:5,000,000
2 Payable from the Medical Special
3 Purposes Trust Fund:3,300,000

4 Section 90. The amount of \$7,000,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Healthcare and Family Services for
7 all costs associated with providing enhanced Medicaid rates to
8 underserved communities in need of mental health and substance
9 use disorder treatments.

10 Section 100. The amount of \$25,000,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Healthcare and Family Services for
13 the purpose of updating prospective payment system rates for
14 Federally Qualified Health Centers (FQHCs).

15 ARTICLE 73

16 Section 5. The following named amounts, or so much thereof
17 as may be necessary, are appropriated to the Department of
18 Public Health for the objects and purposes hereinafter named
19 for the Fiscal Year ending June 30, 2021:

20 Payable from the General Revenue Fund:
21 For Personal Services42,321,300

1 For State Contributions
 2 to Social Security3,237,600
 3 For Operational Expenses12,373,300
 4 Total \$57,932,200

DIRECTOR'S OFFICE

Payable from the Public Health Services Fund:

7 For Expenses Associated with the Implementation
 8 of the Illinois Health Insurance
 9 Marketplace and Related Activities0
 10 For Expenses Associated with
 11 Support of Federally Funded Public
 12 Health Programs300,000
 13 For Operational Expenses to Support
 14 Refugee Health Care514,000
 15 For Grants for the Development of
 16 Refugee Health Care1,950,000
 17 Total \$2,764,000

Payable from the Public Health Special

State Projects Fund:

20 For Expenses of Public Health Programs2,250,000

21 Section 10. The sum of \$600,000,000, or so much thereof
 22 as may be necessary, is appropriated from the Public Health
 23 Services Fund to the Department of Public Health for costs and
 24 administrative expenses associated with Contact Tracing and

1 Testing in response to the COVID-19 Pandemic, including areas
2 disproportionately affected by the pandemic.

3 Section 15. The following named amounts, or so much thereof
4 as may be necessary, are appropriated to the Department of
5 Public Health for the objects and purposes hereinafter named:

6 OFFICE OF FINANCE AND ADMINISTRATION

7 Payable from the Lead Poisoning Screening,
8 Prevention, and Abatement Fund:

9 For Operational Expenses for

10 Maintaining Billings and Receivables

11 for Lead Testing0

12 Payable from the Public Health Special

13 State Projects Fund:

14 For Operational Expenses of Regional and

15 Central Office Facilities2,250,000

16 Payable from the Metabolic Screening

17 and Treatment Fund:

18 For Operational Expenses for Maintaining

19 Laboratory Billings and Receivables160,000

20 Section 20. The following named amounts, or so much thereof
21 as may be necessary, are appropriated to the Department of
22 Public Health as follows:

23 REFUNDS

1	Payable from the General Revenue Fund	13,800
2	Payable from the Public Health Services Fund	75,000
3	Payable from the Maternal and Child	
4	Health Services Block Grant Fund	5,000
5	Payable from the Preventive Health and	
6	Health Services Block Grant Fund	<u>5,000</u>
7	Total	\$98,800

8 Section 25. The following named amounts, or so much thereof
 9 as may be necessary, are appropriated to the Department of
 10 Public Health for the objects and purposes hereinafter named:

11 DIVISION OF INFORMATION TECHNOLOGY

12 Payable from the General Revenue Fund:

13 For Expenses Associated with the Childhood

14 Immunization Program156,200

15 Payable from the Public Health Services Fund:

16 For Expenses Associated

17 with Support of Federally

18 Funded Public Health Programs2,500,000

19 Payable from the Public Health Special

20 State Projects Fund:

21 For Expenses of EPSDT and Other

22 Public Health Programs200,000

23 Section 30. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Public Health for the objects and purposes hereinafter named:

3 OFFICE OF POLICY, PLANNING AND STATISTICS

4 Payable from the Public Health Services Fund:

5	For Personal Services	371,700
6	For State Contributions to State	
7	Employees' Retirement System	201,800
8	For State Contributions to Social Security	29,100
9	For Group Insurance	125,000
10	For Contractual Services	485,000
11	For Travel	20,000
12	For Commodities	6,000
13	For Printing	21,000
14	For Equipment	80,000
15	For Telecommunications Services	250,000
16	For Operational Expenses of Maintaining	
17	the Vital Records System	<u>400,000</u>
18	Total	\$1,989,600

19 Payable from Death Certificate

20 Surcharge Fund:

21	For Expenses of Statewide Database	
22	of Death Certificates and Distributions	
23	of Funds to Governmental Units,	
24	Pursuant to Public Act 91-0382	2,500,000

25 Payable from the Illinois Adoption Registry

1 and Medical Information Exchange Fund:

2 For Expenses Associated with the

3 Adoption Registry and Medical Information

4 Exchange200,000

5 Payable from the General Revenue Fund:

6 For Expenses of the Adverse Pregnancy

7 Outcomes Reporting Systems (APORS) Program

8 and the Adverse Health Care Event

9 Reporting and Patient Safety Initiative1,017,400

10 For Expenses of State Cancer Registry,

11 Including Matching Funds for National

12 Cancer Institute Grants147,400

13 For Expenses Associated with Opioid

14 Overdose Prevention1,625,000

15 Total \$2,339,800

16 Payable from the Rural/Downstate Health Access Fund:

17 For Expenses Related to the J1 Waiver

18 Applications100,000

19 Payable from the Public Health Services Fund:

20 For Expenses Related to Epidemiological

21 Health Outcomes Investigations and

22 Database Development17,110,000

23 For Expenses for Rural Health Center(s) to

24 Expand the Availability of Primary

25 Health Care2,000,000

1	For Operational Expenses to Develop a	
2	Health Care Provider Recruitment and	
3	Retention Program	337,100
4	For Grants to Develop a Health	
5	Care Provider Recruitment and	
6	Retention Program	450,000
7	For Grants to Develop a Health Professional	
8	Educational Loan Repayment Program	<u>1,000,000</u>
9	Total	\$15,897,100
10	Payable from the Hospital Licensure Fund:	
11	For Expenses Associated with	
12	the Illinois Adverse Health	
13	Care Events Reporting Law for an	
14	Adverse Health Care Event Reporting System	1,500,000
15	Payable from Community Health Center Care Fund:	
16	For Expenses for Access to Primary Health	
17	Care Services Program per Family Practice	
18	Residency Act	350,000
19	Payable from Illinois Health Facilities Planning Fund:	
20	For Expenses of the Health Facilities	
21	And Services Review Board	1,200,000
22	For Department Expenses in Support	
23	of the Health Facilities and Services	
24	Review Board	<u>1,600,000</u>
25	Total	\$2,800,000

1 Payable from Nursing Dedicated and Professional Fund:
2 For Expenses of the Nursing Education
3 Scholarship Law2,000,000
4 Payable from the Long-Term Care Provider Fund:
5 For Expenses of Identified Offenders
6 Assessment and Other Public Health and
7 Safety Activities2,000,000
8 Payable from the Regulatory Evaluation and Basic
9 Enforcement Fund:
10 For Expenses of the Alternative Health Care
11 Delivery Systems Program75,000
12 Payable from the Preventive Health and Health
13 Services Block Grant Fund:
14 For Expenses of Preventive Health and Health
15 Services Needs Assessment3,500,000
16 Payable from Public Health Special State Projects Fund:
17 For Expenses Associated with Health
18 Outcomes Investigations and
19 Other Public Health Programs2,500,000
20 Payable from Illinois State Podiatric Disciplinary Fund:
21 For Expenses of the Podiatric Scholarship
22 and Residency Act100,000
23 Payable from the Tobacco Settlement Recovery Fund:
24 For Grants for the Community Health Center
25 Expansion Program and Healthcare

1 Workforce Providers in Health
 2 Professional Shortage Areas (HPSAs)
 3 in Illinois1,000,000

4 Section 35. The following named amounts, or so much thereof
 5 as may be necessary, are appropriated to the Department of
 6 Public Health for the objects and purposes hereinafter named:

7 OFFICE OF HEALTH PROMOTION

8 Payable from the General Revenue Fund:

9 For expenses of Sudden Infant Death Syndrome
 10 (SIDS) Program244,400
 11 For expenses of the Violence Prevention
 12 Task Force0
 13 For Prostate Cancer Awareness146,600

14 Payable from the Public Health Services Fund:

15 For Personal Services1,427,300
 16 For State Contributions to State
 17 Employees' Retirement System774,900
 18 For State Contributions to Social Security109,200
 19 For Group Insurance381,000
 20 For Contractual Services650,000
 21 For Travel160,000
 22 For Commodities13,000
 23 For Printing44,000
 24 For Equipment50,000

1	For Telecommunications Services	<u>65,000</u>
2	Total	\$3,576,600
3	Payable from the Public Health Services Fund:	
4	For Grants for Public Health Programs,	
5	Including Operational Expenses	9,530,000
6	Payable from the General Revenue Fund:	
7	For Expenses for the University of	
8	Illinois Sickle Cell Clinic	483,900
9	For Grants to Northwestern University	
10	for the Illinois Violent Death Reporting	
11	System to Analyze Data, Identify Risk	
12	Factors and Develop Prevention Efforts	76,700
13	For Grants for Vision and Hearing	
14	Screening Programs	<u>441,700</u>
15	Total	\$1,002,300
16	Payable from the Compassionate Use of Medical Cannabis Fund:	
17	For Expenses of the Medical	
18	Cannabis Program	6,772,600
19	Payable from the Alzheimer's Disease Research Fund:	
20	For Grants for Pursuant to the Alzheimer's	
21	Disease Research Act.	250,000
22	Payable from the Maternal and Child	
23	Health Services Block Grant Fund:	
24	For Operational Expenses of Maternal and	
25	Child Health Programs	500,000

1 Payable from the Preventive Health
 2 and Health Services Block Grant Fund:
 3 For Expenses of Preventive Health and
 4 Health Services Programs1,726,800
 5 Payable from the Public Health Special
 6 State Projects Fund:
 7 For Expenses for Public Health Programs1,500,000
 8 Payable from the Metabolic Screening
 9 and Treatment Fund:
 10 For Operational Expenses for Metabolic
 11 Screening Follow-up Services4,005,100
 12 Payable from the Hearing Instrument
 13 Dispenser Examining and Disciplinary Fund:
 14 For Expenses Pursuant to the Hearing
 15 Aid Consumer Protection Act100,000
 16 Payable from the Childhood Cancer Research Fund:
 17 For Grants for Childhood Cancer Research75,000
 18 Payable from the Diabetes Research Checkoff Fund:
 19 For expenses for the American Diabetes
 20 Association to conduct diabetes research125,000
 21 For expenses for the Juvenile Diabetes
 22 Research Foundation to
 23 conduct diabetes research125,000
 24 Payable from the DHS Private Resources Fund:
 25 For Expenses of Diabetes Research Treatment

1	Preparations and Food Supplies	<u>2,875,000</u>
2	Total	\$6,125,000
3	Payable from the Autoimmune Disease Research Fund:	
4	For Grants for Autoimmune Disease	
5	Research and Treatment	50,000
6	Payable from the Prostate Cancer Research Fund:	
7	For Grants to Public and Private Entities	
8	in Illinois for Prostate	
9	Cancer Research	30,000
10	Payable from the Multiple Sclerosis Research Fund:	
11	For Grants to Conduct Multiple	
12	Sclerosis Research	1,000,000
13	Payable from the Cannabis Regulation Fund:	
14	For Costs and Administrative Expenses	
15	of the Adult-Use Cannabis Program	500,000

16 Section 40. In addition to any amounts previously
 17 appropriated, the sum of \$4,100,000, or so much thereof as may
 18 be necessary, is appropriated from the Tobacco Settlement
 19 Recovery Fund for a grant to the American Lung Association for
 20 operations of the Quitline.

21 Section 45. The sum of \$400,000, or so much thereof as may
 22 be necessary, is appropriated from the Healthy Smiles Fund to
 23 the Department of Public Health for expenses of the Healthy

1 Smiles Program.

2 Section 50. The sum of \$30,000, or so much thereof as may
3 be necessary, is appropriated from the Epilepsy Treatment and
4 Education Grants-in-Aid Fund to the Department of Public Health
5 for Expenses of the Education and Treatment of Epilepsy.

6 Section 55. The following named amounts, or so much thereof
7 as may be necessary, are appropriated to the Department of
8 Public Health for the objects and purposes hereinafter named:

9 OFFICE OF HEALTH CARE REGULATION

10 Payable from the Public Health Services Fund:

11	For Personal Services	9,942,300
12	For State Contributions to State Employees'	
13	Retirement System	5,564,000
14	For State Contributions to Social Security	760,600
15	For Group Insurance	2,795,500
16	For Contractual Services	1,000,000
17	For Travel	1,179,100
18	For Commodities	8,200
19	For Printing	10,000
20	For Equipment	940,000
21	For Telecommunications	48,500
22	For Electronic Data Processing	148,800
23	For Expenses of Monitoring in Long-Term	

1	Care Facilities	<u>3,000,000</u>
2	Total	\$25,397,000
3	Payable from the Long Term Care	
4	Monitor/Receiver Fund:	
5	For Expenses, Including Refunds,	
6	Related to Appointment of Long-Term Care	
7	Monitors and Receivers	28,000,000
8	Payable from the Home Care Services Agency	
9	Licensure Fund:	
10	For expenses of Home Care Services	
11	Agency Licensure	1,546,400
12	Payable from the Regulatory Evaluation	
13	and Basic Enforcement Fund:	
14	For Expenses of the Alternative Health	
15	Care Delivery Systems Program	75,000
16	Payable from the Health Facility Plan	
17	Review Fund:	
18	For Expenses of Health Facility	
19	Plan Review Program and Hospital	
20	Network System, Including Refunds	2,227,000
21	Payable from the Hospice Fund:	
22	For Grants for Hospice Services as	
23	Defined in the Hospice Program	
24	Licensing Act	30,000
25	Payable from Assisted Living and Shared	

1 Housing Regulatory Fund:
 2 For operational expenses of the
 3 Assisted Living and Shared
 4 Housing Program, pursuant to
 5 Public Act 91-06562,800,000

6 Payable from the Public Health Special State

7 Projects Fund:
 8 For Health Care Facility Regulation900,000

9 Payable from Equity in Long-Term Care

10 Quality Fund:
 11 For Grants to Assist Residents of
 12 Facilities Licensed Under the
 13 Nursing Home Care Act3,500,000

14 Payable from the Hospital Licensure Fund:

15 For Expenses Associated with
 16 Hospital Inspections.....900,000

17 Section 60. The following named amounts, or so much thereof
 18 as may be necessary, are appropriated to the Department of
 19 Public Health for the objects and purposes hereinafter named:

20 OFFICE OF HEALTH PROTECTION

21 Payable from the General Revenue Fund:

22 For Expenses Incurred for the Rapid
 23 Investigation and Control of
 24 Disease or Injury448,500

1	For Expenses of Environmental Health	
2	Surveillance and Prevention	
3	Activities, Including Mercury	
4	Hazards and West Nile Virus	299,200
5	For Expenses for Expanded Lab Capacity	
6	and Enhanced Statewide Communication	
7	Capabilities Associated with	
8	Homeland Security	322,600
9	For Deposit into Lead Poisoning	
10	Screening, Prevention, and Abatement	
11	Fund	<u>6,000,000</u>
12	Total	\$7,060,300
13	Payable from the Public Health Services Fund:	
14	For Personal Services	12,285,700
15	For State Contributions to State	
16	Employees' Retirement System	6,875,400
17	For State Contributions to Social Security	939,800
18	For Group Insurance	2,855,600
19	For Contractual Services	4,271,100
20	For Travel	395,700
21	For Commodities	405,000
22	For Printing	85,000
23	For Equipment	365,000
24	For Telecommunications Services	344,200
25	For Operation of Auto Equipment	44,000

1	For Electronic Data Processing	319,500
2	For Expenses of Implementing Federal	
3	Awards, Including Services Performed	
4	by Local Health Providers	16,484,500
5	For Expenses of Implementing Federal Awards	
6	Including Testing and Services Performed by	
7	Local Health Providers	<u>400,000,000</u>
8	Total	\$445,670,500
9	Payable from the Food and Drug Safety Fund:	
10	For Expenses of Administering	
11	the Food and Drug Safety	
12	Program, Including Refunds	300,000
13	Payable from the Safe Bottled Water Fund:	
14	For Expenses for the Safe Bottled	
15	Water Program	50,000
16	Payable from the Facility Licensing Fund:	
17	For Expenses, including Refunds, of	
18	Environmental Health Programs	3,000,000
19	Payable from the Illinois School Asbestos	
20	Abatement Fund:	
21	For Expenses, Including Refunds, of	
22	Administering and Executing	
23	the Asbestos Abatement Act and	
24	the Federal Asbestos Hazard Emergency	
25	Response Act of 1986 (AHERA)	1,200,000

1 Payable from the Emergency Public Health Fund:
2 For Expenses of Mosquito Abatement in an
3 Effort to Curb the Spread of West
4 Nile Virus and other Vector Borne Diseases5,100,000
5 Payable from the Public Health Water Permit Fund:
6 For Expenses, Including Refunds,
7 of Administering the Groundwater
8 Protection Act100,000
9 Payable from the Used Tire Management Fund:
10 For Expenses of Vector Control Programs,
11 Including Mosquito Abatement1,000,000
12 Payable from the Tattoo and Body Piercing
13 Establishment Registration Fund:
14 For Expenses of Administering of
15 Tattoo and Body Piercing Establishment
16 Registration Program550,000
17 Payable from the Lead Poisoning Screening,
18 Prevention, and Abatement Fund:
19 For Expenses of the Lead Poisoning
20 Screening, Prevention, and
21 Abatement Program, Including Refunds8,414,600
22 Payable from the Tanning Facility Permit Fund:
23 For Expenses to Administer the
24 Tanning Facility Permit Act,
25 Including Refunds300,000

1 Payable from the Plumbing Licensure
2 and Program Fund:
3 For Expenses to Administer and Enforce
4 the Illinois Plumbing License Law,
5 Including Refunds3,950,000
6 Payable from the Pesticide Control Fund:
7 For Public Education, Research,
8 and Enforcement of the Structural
9 Pest Control Act481,700
10 Payable from the Public Health Federal
11 Projects Fund:
12 For Grants and Administrative Expenses
13 of Health Information Technology Activities
14 and Electronic Health Records4,000,000
15 Payable from the Public Health Special
16 State Projects Fund:
17 For Expenses of Conducting EPSDT
18 and Other Health Protection Programs43,200,000
19 For Expenses Associated with Insurance Marketplace
20 Activities4,500,000
21 Payable from the General Revenue Fund:
22 For Grants for Immunizations and
23 Outreach Activities4,157,100
24 Payable from the Personal Property Tax
25 Replacement Fund:

1 For Local Health Protection Grants
 2 to Certified Local Health Departments
 3 for Health Protection Programs Including,
 4 but not Limited to, Infectious
 5 Diseases, Food Sanitation,
 6 Potable Water and Private Sewage19,098,500
 7 Payable from the Lead Poisoning Screening,
 8 Prevention, and Abatement Fund:
 9 For Grants for the Lead Poisoning Screening
 10 and Prevention Program5,500,000
 11 Payable from the Private Sewage Disposal
 12 Program Fund:
 13 For Expenses of Administering the
 14 Private Sewage Disposal Program250,000

15 Section 65. The sum of \$4,000,000, or so much thereof as
 16 may be necessary, is appropriated from the Renewable Energy
 17 Resources Trust Fund to the Department of Public Health for
 18 deposit into the Lead Poisoning Screening, Prevention, and
 19 Abatement Fund.

20 Section 70. The following named amounts, or so much thereof
 21 as may be necessary, are appropriated to the Department of
 22 Public Health for expenses of programs related to Acquired
 23 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency

1 Virus (HIV):

2 OFFICE OF HEALTH PROTECTION: AIDS/HIV

3 No less than one-half (50%) of all funds appropriated in any
4 fiscal year to the Department of Public Health's Office of
5 Health Protection: AIDS/HIV Division shall be used for expenses
6 pursuant to HIV/AIDS programs serving minority populations.

7 Payable from the General Revenue Fund:

8 For Expenses of AIDS/HIV Education,
9 Drugs, Services, Counseling, Testing,
10 Outreach to Minority Populations, Costs
11 Associated with Correctional Facilities Counseling,
12 Testing Referral and Partner Notification
13 (CTRPN), and Patient and Worker
14 Notification Pursuant to Public
15 Act 87-76325,562,400

16 For Grants and Other Expenses for
17 the Prevention and Treatment of
18 HIV/AIDS and the Creation of an HIV/AIDS
19 Service Delivery System to Reduce the
20 Disparity of HIV Infection and AIDS Cases
21 Between African-Americans and Other
22 Population Groups1,218,000

23 Payable from the Public Health Services Fund:

24 For Expenses of Programs for Prevention
25 of AIDS/HIV7,250,000

1 For Expenses for Surveillance Programs and
 2 Seroprevalence Studies of AIDS/HIV2,750,000
 3 For Expenses Associated with the
 4 Ryan White Comprehensive AIDS
 5 Resource Emergency Act of
 6 1990 (CARE) and other AIDS/HIV services100,000,000
 7 Total \$110,000,000

8 Payable from the African-American
 9 HIV/AIDS Response Fund:

10 For Grants and Other Expenses for
 11 the Prevention and Treatment of
 12 HIV/AIDS and the Creation of an HIV/AIDS
 13 Service Delivery System to Reduce the
 14 Disparity of HIV Infection and AIDS Cases
 15 Between African-Americans and Other
 16 Population Groups0

17 Payable from the Quality of Life Endowment Fund:

18 For Grants and Expenses Associated
 19 with HIV/AIDS Prevention and Education1,000,000

20 Section 75. The following named amounts, or so much thereof
 21 as may be necessary, are appropriated to the Department of
 22 Public Health for the objects and purposes hereinafter named:

23 PUBLIC HEALTH LABORATORIES

24 Payable from the General Revenue Fund:

1	For Operational Expenses to Provide	
2	Clinical and Environmental Public	
3	Health Laboratory Services	3,389,300
4	Payable from the Public Health Services Fund:	
5	For Personal Services	2,735,800
6	For State Contributions to State	
7	Employees' Retirement System	1,485,300
8	For State Contributions to Social Security	209,300
9	For Group Insurance	455,100
10	For Contractual Services	635,000
11	For Travel	27,000
12	For Commodities	1,665,400
13	For Printing	10,000
14	For Equipment	1,036,500
15	For Telecommunications Services	<u>9,500</u>
16	Total	\$8,268,900
17	Payable from the Public Health Laboratory	
18	Services Revolving Fund:	
19	For Expenses, Including	
20	Refunds, to Administer Public	
21	Health Laboratory Programs and	
22	Services	5,000,000
23	Payable from the Lead Poisoning	
24	Screening, Prevention, and Abatement Fund:	
25	For Expenses, Including	

1 Refunds, of Lead Poisoning Screening,
 2 Prevention and Abatement Program1,398,100
 3 Payable from the Public Health Special State
 4 Projects Fund:
 5 For Operational Expenses of a Laboratory at the
 6 West Taylor Location2,200,000
 7 Payable from the Metabolic Screening
 8 and Treatment Fund:
 9 For Expenses, Including
 10 Refunds, of Testing and Screening
 11 for Metabolic Diseases11,100,300

12 Section 80. The following named amounts, or as much thereof
 13 as may be necessary, are appropriated to the Department of
 14 Public Health for the objects and purposes hereinafter named:

15 OFFICE OF WOMEN'S HEALTH

16 Payable from the General Revenue Fund:
 17 For Expenses for Breast and Cervical
 18 Cancer Screenings, Minority Outreach,
 19 and Other Related Activities14,512,400
 20 For Expenses of the Women's Health
 21 Promotion Programs508,500
 22 For Expenses associated with School Health
 23 Centers4,551,100
 24 For Expenses associated with the Maternal

1	And Child Health Title V Program	4,800,000
2	For Grants and Administrative Expenses	
3	for Family Planning Programs	5,823,400
4	For Grants for the Extension and Provision	
5	of Perinatal Services for Premature	
6	and High-Risk Infants and their Mothers	<u>1,002,700</u>
7	Total	\$31,198,100
8	Payable from the Public Health Services Fund:	
9	For Personal Services	776,200
10	For State Contributions to State	
11	Employees' Retirement System	421,400
12	For State Contributions to	
13	Social Security	59,500
14	For Group Insurance	273,100
15	For Contractual Services	500,000
16	For Travel	50,000
17	For Commodities	53,200
18	For Printing	34,500
19	For Equipment	50,000
20	For Telecommunications Services	10,000
21	For Expenses of Federally Funded Women's	
22	Health Program	<u>3,000,000</u>
23	Total	\$5,227,900
24	Payable from the Public Health Special	
25	State Projects Fund:	

1 For Expenses of Women's Health Programs200,000
2 Payable from the Penny Severns Breast, Cervical,
3 and Ovarian Cancer Research Fund:
4 For Grants for Breast and Cervical
5 Cancer Research600,000
6 Payable from the Public Health Services Fund:
7 For Grants for Breast and Cervical
8 Cancer Screenings in Fiscal Year 2020
9 and All Prior Fiscal Years7,000,000
10 Payable from the Carolyn Adams Ticket
11 For The Cure Grant Fund:
12 For Grants and Related Expenses to
13 Public or Private Entities in Illinois
14 for the Purpose of Funding Research
15 Concerning Breast Cancer and for
16 Funding Services for Breast Cancer Victims2,000,000
17 Payable from the Public Health Services Fund:
18 For Expenses associated with Maternal and
19 Child Health Programs15,000,000
20 Payable from Tobacco Settlement Recovery Fund:
21 For Costs Associated with
22 Children's Health Programs1,229,700
23 Payable from the Maternal and Child Health
24 Services Block Grant Fund:
25 For Expenses Associated with Maternal and

1	Child Health Programs	9,750,000
2	For Grants to the Chicago Department of	
3	Health for Maternal and Child Health	
4	Services	6,000,000
5	For Grants to the Board of Trustees of the	
6	University of Illinois, Division of	
7	Specialized Care for Children	9,000,000
8	For Grants for the Extension and Provision	
9	of Perinatal Services for Premature and	
10	High-risk Infants and their Mothers	<u>3,000,000</u>
11	Total	\$27,750,000

12 Section 85. The following named amounts, or so much thereof
 13 as may be necessary, are appropriated to the Department of
 14 Public Health for the objects and purposes hereinafter named:

15 OFFICE OF PREPAREDNESS AND RESPONSE

16 Payable from the Public Health Services Fund:

17	For Expenses Associated with Community	
18	Service and Volunteer activities,	
19	Including Prior Year Costs	20,000,000

20 Payable from the Heartsaver AED Fund:

21	For Expenses Associated with the	
22	Heartsaver AED Program	50,000

23 Payable from the Trauma Center Fund:

24 For Expenses of Administering the

1 Distribution of Payments to
2 Trauma Centers7,000,000
3 Payable from the Public Health Services Fund:
4 For Expenses of Federally Funded
5 Bioterrorism Preparedness
6 Activities and Other Public Health
7 Emergency Preparedness80,000,000
8 Payable from the Stroke Data Collection Fund:
9 For Expenses Associated with
10 Stroke Data Collection150,000
11 Payable from the EMS Assistance Fund:
12 For Expenses of Administering the
13 Distribution of Payments from the
14 EMS Assistance Fund, Including Refunds1,000,000
15 Payable from the Spinal Cord Injury Paralysis
16 Cure Research Trust Fund:
17 For Grants for Spinal Cord Injury Research500,000
18 Payable from the Public Health Special
19 State Projects Fund:
20 For All Costs Associated with Public
21 Health Preparedness Including First-
22 Aid Stations and Anti-viral Purchases950,000

23 Section 90. The amount of \$375,000, or so much thereof as
24 may be necessary, is appropriated from the General Revenue Fund

1 to the Department of Public Health for a grant to the Advocate
2 Illinois Masonic Medical Center for all costs associated with
3 mobile dental services.

4 Section 95. The amount of \$335,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Department of Public Health for a grant to the Will
7 County Public Health Department for all costs associated with
8 programmatic services.

9 Section 100. The amount of \$350,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Department of Public Health for a grant to the National
12 Kidney Foundation of Illinois for kidney disease care services.

13 Section 105. The amount of \$1,000,000, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Public Health for all costs associated
16 with Access to Primary Health Care Services Program according
17 to the Underserved Physician Workforce Act 110 ILCS 935/1.

18 Section 110. The amount of \$100,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Department of Public Health for all costs associated
21 with a grant to Oral Health Forum for oral health programs.

1 Section 115. The amount of \$19,800,000, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Public Health for the ordinary and
 4 contingent expenses of the following hospitals that participate
 5 in the State's Medicaid managed care program at the following
 6 named amounts:

7	South Shore Hospital - Chicago	3,200,000
8	Roseland Community Hospital - Chicago	3,200,000
9	West Suburban Medical Center - Chicago	3,200,000
10	Loretto Hospital - Chicago	3,200,000
11	Javon Bea Hospital - Rockford	2,000,000
12	Mount Sinai Hospital - Chicago	2,000,000
13	Touchette Regional Hospital - Centreville	1,000,000
14	Jackson Park Hospital - Chicago	1,000,000
15	St. Bernard Hospital and Health Care Center Chicago..	1,000,000

16 ARTICLE 74

17 Section 5. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and purposes
 19 hereinafter named, are appropriated to meet the ordinary and
 20 contingent expenses of the Department of Revenue:

21 GOVERNMENT SERVICES

22 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

1 For a portion of the state's share of state's
2 attorneys' and assistant state's
3 attorneys' salaried, including
4 prior year costs16,000,000
5 For a portion of the state's share of county
6 public defenders' salaries pursuant
7 to 55 ILCS 5/3-4007, including
8 prior year costs8,200,000
9 For the State's share of county
10 supervisors of assessments or
11 county assessors' salaries, as
12 provided by law, including prior
13 year costs3,800,000
14 For additional compensation for local
15 assessors, as provided by Sections 2.3
16 and 2.6 of the "Revenue Act of 1939", as
17 amended350,000
18 For additional compensation for local
19 assessors, as provided by Section 2.7
20 of the "Revenue Act of 1939", as
21 amended510,000
22 For additional compensation for county
23 treasurers, pursuant to Public Act
24 84-1432, as amended663,000
25 For the annual stipend for sheriffs as

1 provided in subsection (d) of Section
 2 4-6300 and Section 4-8002 of the
 3 counties code663,000
 4 For the annual stipend to county
 5 coroners pursuant to 55 ILCS 5/4-6002
 6 including prior year costs663,000
 7 For additional compensation for
 8 county auditors, pursuant to Public
 9 Act 95-0782, including prior
 10 year costs123,500
 11 Total \$30,972,500

PAYABLE FROM MOTOR FUEL TAX FUND

13 For Reimbursement to International
 14 Fuel Tax Agreement Member States32,000,000
 15 For Refunds45,000,000
 16 Total \$77,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

18 For Refunds as provided for in Section
 19 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

21 For allocation to Chicago for additional
 22 1.25% Use Tax pursuant to P.A. 86-0928134,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

24 For refunds associated with the
 25 Simplified Municipal Telecommunications Act12,000

1 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND
 2 For allocation to local governments
 3 for additional 1.25% Use Tax
 4 pursuant to P.A. 86-0928410,000,000

5 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING
 6 DISTRIBUTIVE FUND
 7 For allocation to local governments
 8 of the net terminal income tax per
 9 the Video Gaming Act130,000,000

10 PAYABLE FROM SENIOR CITIZENS REAL ESTATE
 11 DEFERRED TAX REVOLVING FUND
 12 For payments to counties as required
 13 by the Senior Citizens Real
 14 Estate Tax Deferral Act, including
 15 prior year cost6,500,000

16 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND
 17 For administration of the Rental
 18 Housing Support Program1,750,000
 19 For rental assistance to the Rental
 20 Housing Support Program, administered
 21 by the Illinois Housing Development
 22 Authority25,000,000

23 Total \$26,750,000

24 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND
 25 For administration of the Illinois

1 Affordable Housing Act4,100,000
 2 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND
 3 For a Grant for Allocation to Local Law
 4 Enforcement Agencies for joint state and
 5 local efforts in Administration of the
 6 Charitable Games, Pull Tabs and Jar
 7 Games Act900,000

8 Section 10. The sum of \$4,125,000, or so much thereof as
 9 may be necessary, is appropriated from the State and Local Sales
 10 Tax Reform Fund to the Department of Revenue for the purpose
 11 stated in Section 6z-17 of the State Finance Act and Section 2-
 12 2.04 of the Downstate Public Transportation Act for a grant
 13 allocation to Madison County.

14 Section 15. The sum of \$80,000,000, or so much thereof as
 15 may be necessary, is appropriated from the Illinois Affordable
 16 Housing Trust Fund to the Department of Revenue for grants (down
 17 payment assistance, rental subsidies, security deposit
 18 subsidies, technical assistance, outreach, building an
 19 organization's capacity to develop affordable housing projects
 20 and other related purposes), mortgages, loans, or for the
 21 purpose of securing bonds pursuant to the Illinois Affordable
 22 Housing Act, administered by the Illinois Housing Development
 23 Authority.

1 Section 20. The sum of \$5,500,000, or so much thereof as
2 may be necessary, is appropriated from the Foreclosure
3 Prevention Program Fund to the Department of Revenue for
4 administration by the Illinois Housing Development Authority,
5 for grants and administrative expenses pursuant to the
6 Foreclosure Prevention Program.

7 Section 25. The sum of \$4,500,000, or so much thereof as
8 may be necessary, is appropriated from the Foreclosure
9 Prevention Program Graduated Fund to the Department of Revenue
10 for administration by the Illinois Housing Development
11 Authority, for grants and administrative expenses pursuant to
12 the Foreclosure Prevention Program.

13 Section 30. The sum of \$8,000,000, or so much thereof as
14 may be necessary, is appropriated from the Abandoned
15 Residential Property Municipality Relief Fund to the Department
16 of Revenue for administration by the Illinois Housing
17 Development Authority, for grants and administrative expenses
18 pursuant to the Abandoned Residential Property Municipality
19 Relief Program.

20 Section 35. The sum of \$49,038,700, or so much thereof as
21 may be necessary, is appropriated from the General Revenue Fund

1 to the Department of Revenue for operational expenses of the
2 fiscal year ending June 30, 2021.

3 Section 40. The sum of \$250,000, or so much thereof as may
4 be necessary, is appropriated from the Tax Compliance and
5 Administration Fund to the Department of Revenue for Refunds
6 associated with the Illinois Secure Choice Savings Program Act.

7 Section 45. The sum of \$98,315,100, or so much thereof as
8 may be necessary, is appropriated from the Tax Compliance and
9 Administration Fund to the Department of Revenue for
10 operational expenses of the fiscal year ending June 30, 2021.

11 Section 50. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and purposes
13 hereinafter named, are appropriated to meet the ordinary and
14 contingent expenses of the Department of Revenue:

15 TAX ADMINISTRATION AND ENFORCEMENT

16 PAYABLE FROM MOTOR FUEL TAX FUND

17	For Personal Services	19,819,500
18	For State Contributions to State	
19	Employees' Retirement System	10,867,300
20	For State Contributions to Social Security	1,516,200
21	For Group Insurance	5,247,000
22	For Contractual Services	2,303,200

1	For Travel	536,200
2	For Commodities	58,400
3	For Printing	169,800
4	For Equipment	45,000
5	For Electronic Data Processing	8,643,700
6	For Telecommunications Services	787,000
7	For Operation of Automotive Equipment	43,200
8	For Administrative Costs Associated	
9	With the Motor Fuel Tax Enforcement	
10	Grant from USDOT	<u>0</u>
11	Total	\$50,036,500

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

13	For Personal Services	975,300
14	For State Contributions to State	
15	Employees' Retirement System	534,800
16	For State Contributions to Social Security	74,600
17	For Group Insurance	291,500
18	For Travel	0
19	For Commodities	0
20	For Printing	0
21	For Electronic Data Processing	251,900
22	For Telecommunications Services	<u>61,400</u>
23	Total	\$2,189,500

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

25	For Personal Services	198,400
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1	For State Contributions to State	
2	Employees' Retirement System	108,800
3	For State Contributions to Social Security	15,200
4	For Group Insurance	106,000
5	For Telecommunications Services	<u>0</u>
6	Total	\$428,400
7	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
8	For Administration of the Drycleaner	
9	Environmental Response Trust Fund Act	160,100
10	For Administration of the Simplified	
11	Telecommunications Act	2,972,000
12	For administrative costs associated	
13	with the Municipality Sales Tax	
14	as directed in Public Act 93-1053	187,400
15	For administration of the Cigarette	
16	Retailer Enforcement Act	<u>1,112,200</u>
17	Total	\$4,431,700
18	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
19	For Personal Services	14,106,200
20	For State Contributions to State	
21	Employees' Retirement System	7,734,600
22	For State Contributions to Social Security	1,079,100
23	For Group Insurance	4,266,500
24	For Contractual Services	1,010,700
25	For Travel	143,900

1	For Commodities	52,500
2	For Printing	27,100
3	For Equipment	30,000
4	For Electronic Data Processing	6,554,200
5	For Telecommunications Services	561,100
6	For Operation of Automotive Equipment	<u>27,800</u>
7	Total	\$35,593,700

8 Section 55. The amount of \$1,500,000, or so much thereof
 9 as may be necessary, is appropriated from the Cannabis
 10 Regulation Fund to the Department of Revenue for operational
 11 expenses associated with the Cannabis Regulation and Tax Act.

12 Section 60. The sum of \$500,000, or so much thereof as may
 13 be necessary, is appropriated from the Tennessee Valley
 14 Authority Local Trust Fund to the Department of Revenue for tax
 15 receipt distributions pursuant to Section 13 of the Tennessee
 16 Valley Authority Act.

17 ARTICLE 75

18 Section 5. The following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Department of State Police for the following purposes:

21 DIVISION OF JUSTICE SERVICES

1	Payable from General Revenue Fund:	
2	For Personal Services	0
3	For State Contributions to	
4	Social Security	0
5	For Contractual Services	0
6	For Travel	0
7	For Commodities	0
8	For Equipment	0
9	For Electronic Data Processing	0
10	For Printing	0
11	For Telecommunications Services	0
12	For Operation of Auto Equipment	0
13	For Payment of Tort Claims	50,000
14	For Refunds	<u>2,000</u>
15	Total	\$52,000
16	Payable from the State Police Wireless	
17	Service Emergency Fund:	
18	For costs associated with the	
19	administration and fulfillment	
20	of its responsibilities under	
21	the Wireless Emergency Telephone	
22	Safety Act	700,000
23	Payable from the State Police Vehicle Fund:	
24	For purchase of vehicles and accessories	16,000,000
25	Payable from the State Police Vehicle	

1 Maintenance Fund:

2 For Operation of Auto700,000

3 Section 10. The sum of \$4,000,000, or so much thereof as
4 may be necessary, is appropriated from the State Asset
5 Forfeiture Fund to the Department of State Police for payment
6 of their expenditures as outlined in the Illinois Drug Asset
7 Forfeiture Procedure Act, the Cannabis Control Act, the
8 Controlled Substances Act, and the Environmental Safety Act.

9 Section 15. The sum of \$2,500,000, or so much thereof as
10 may be necessary, is appropriated from the Federal Asset
11 Forfeiture Fund to the Department of State Police for payment
12 of their expenditures in accordance with the Federal Equitable
13 Sharing Guidelines.

14 Section 20. The sum of \$2,000,000, or so much thereof as
15 may be necessary, is appropriated to the Department of State
16 Police, Division of Justice Services, from the Money Laundering
17 Asset Recovery Fund for the ordinary and contingent expenses
18 incurred by the Department of State Police.

19 Section 25. The sum of \$1,000,000, or so much thereof as
20 may be necessary, is appropriated from the LEADS Maintenance
21 Fund to the Department of State Police, Division of Justice

1 Services, for expenses related to the LEADS System.

2 Section 30. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of State Police for the following purposes:

5 DIVISION OF OPERATIONS

6 Payable from General Revenue Fund:

7	For Personal Services	229,094,000
8	For State Contributions to	
9	Social Security	7,309,100
10	For Contractual Services	10,376,000
11	For Travel	422,700
12	For Commodities	2,168,600
13	For Printing	236,500
14	For Equipment	1,623,000
15	For EDP	15,450,200
16	For Telecommunications Services	6,903,300
17	For Operation of Auto Equipment	4,083,400
18	For expenses related to State Police	
19	cadet classes	<u>0</u>
20	Total	\$277,666,800

21 Payable from the State Police Services Fund:

22 For Payment of Expenses:

23	Fingerprint Program	25,000,000
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24 For Payment of Expenses:

1 Federal and IDOT Programs8,400,000

2 For Payment of Expenses:

3 Riverboat Gambling1,500,000

4 For Payment of Expenses:

5 Miscellaneous Programs6,300,000

6 Total \$41,200,000

7 Payable from the Offender Registration Fund:

8 For expenses of the Offender

9 Registration Program500,000

10 Payable from the Motor Carrier Safety Inspection Fund:

11 For expenses associated with the

12 enforcement of Federal Motor Carrier

13 Safety Regulations and related

14 Illinois Motor Carrier

15 Safety Laws2,600,000

16 Payable from the State Police DUI Fund:

17 For Equipment Purchases to Assist in

18 the Prevention of Driving Under the

19 Influence of Alcohol, Drugs, or Intoxication

20 Compounds1,250,000

21 Payable from the Compassionate Use of

22 Medical Cannabis Fund:

23 For direct and indirect costs associated

24 with the implementation, administration and

25 enforcement of the Compassionate Use of

1 Medical Cannabis Pilot Program Act1,200,000

2 Payable from the Cannabis Regulation Fund:

3 For direct and indirect costs

4 associated with the implementation,

5 administration and enforcement of the

6 Adult-Use Cannabis Program4,000,000

7 Section 35. The following amount, or so much thereof as
8 may be necessary for objects and purposes hereinafter named,
9 is appropriated from the Drug Traffic Prevention Fund to the
10 Department of State Police, Division of Operations, pursuant
11 to the provisions of the "Intergovernmental Drug Laws
12 Enforcement Act" for Grants to Metropolitan Enforcement Groups.

13 For Grants to Metropolitan Enforcement Groups:

14 Payable from the Drug Traffic

15 Prevention Fund500,000

16 Section 40. The sum of \$18,000,000, or so much thereof as
17 may be necessary, is appropriated from the State Police
18 Whistleblower Reward and Protection Fund to the Department of
19 State Police for payment of their expenditures for state law
20 enforcement purposes in accordance with the State Whistleblower
21 Protection Act.

22 Section 45. The sum of \$25,000,000, or so much thereof as

1 may be necessary, is appropriated from the State Police
2 Operations Assistance Fund to the Department of State Police
3 for the ordinary and contingent expenses incurred by the
4 Department of State Police.

5 Section 55. The sum of \$2,000,000, or so much thereof as
6 may be necessary, is appropriated from the State Police
7 Operations Assistance Fund to the Department of State Police
8 for the ordinary and contingent expenses of the Safe2Help
9 Program.

10 Section 60. The sum of \$10,000, or so much thereof as may
11 be necessary, is appropriated from the State Police Streetgang-
12 Related Crime Fund to the Department of State Police for
13 operations related to streetgang-related crime initiatives.

14 Section 65. The sum of \$1,000,000, or so much thereof as
15 may be necessary, is appropriated from the Over Dimensional
16 Load Police Escort Fund to the Department of State Police for
17 expenses incurred for providing police escorts for over-
18 dimensional loads.

19 Section 70. The sum of \$100,000, or so much thereof as may
20 be necessary, is appropriated from the Medicaid Fraud and Abuse
21 Prevention Fund to the Department of State Police, Division of

1 Operations, for the detection, investigation or prosecution of
2 recipient or vendor fraud.

3 Section 75. The sum of \$10,000,000, or so much thereof as
4 may be necessary, is appropriated from the State Police Law
5 Enforcement Administration Fund to the Department of State
6 Police, Division of Operations, for all costs associated with
7 a cadet program for the Department of State Police.

8 Section 80. The sum of \$2,000,000, or so much thereof as
9 may be necessary, is appropriated from the Scott's Law Fund to
10 the Department of State Police for the ordinary and contingent
11 expenses incurred by the Department of State Police.

12 Section 85. The sum of \$20,000,000, or so much thereof as
13 may be necessary, is appropriated from the Illinois State
14 Police Federal Projects Fund to the Department of State Police
15 for current and prior year expenses relating to federal awards
16 and grants.

17 Section 90. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of State Police for the following purposes:

20 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION
21 Payable from the General Revenue Fund:

1	For Personal Services	0
2	For State Contributions to	
3	Social Security	0
4	For Contractual Services	0
5	For Travel	0
6	For Commodities	0
7	For Printing	0
8	For Equipment	0
9	For Telecommunications Services	0
10	For Operation of Auto Equipment	0
11	For Administration of a Statewide Sexual	
12	Assault Evidence Collection Program	55,300
13	For Operational Expenses Related to the	
14	Combined DNA Index System	<u>2,142,100</u>
15	Total	\$2,197,400
16	For Administration and Operation	
17	of State Crime Laboratories:	
18	Payable from State Crime Laboratory Fund	11,000,000
19	Payable from the State Police DUI Fund	200,000
20	Payable from State Offender DNA	
21	Identification System Fund	3,400,000

22 Section 95. The sum of \$2,250,000, or so much thereof as
 23 may be necessary, is appropriated to the Department of State
 24 Police, Division of Forensic Services and Identification, from

1 the Mental Health Reporting Fund for expenses as outlined in
 2 the Firearm Concealed Carry Act and the Firearm Owners
 3 Identification Card Act.

4 Section 100. The sum of \$22,000,000, or so much thereof
 5 as may be necessary, is appropriated to the Department of State
 6 Police from the State Police Firearm Services Fund for expenses
 7 as outlined in the Firearm Concealed Carry Act and the Firearm
 8 Owners Identification Card Act.

9 Section 105. The sum of \$5,000,000, or so much thereof as
 10 may be necessary, is appropriated to the Department of State
 11 Police, Division of Forensic Services and Identification, from
 12 the Firearm Dealer License Certification Fund, for expenses as
 13 outlined in the Firearm Dealer License Certification Act and
 14 the Gun Trafficking Information Act.

15 Section 110. The following amounts, or so much thereof as
 16 may be necessary, respectively, are appropriated to the
 17 Department of State Police for Internal Investigation expenses
 18 as follows:

19 DIVISION OF INTERNAL INVESTIGATION

20 Payable from the General Revenue Fund:

21 For Personal Services0
 22 For State Contributions to

1	Social Security	0
2	For Contractual Services	0
3	For Travel	0
4	For Commodities	0
5	For Printing	0
6	For Equipment	0
7	For Telecommunications Services	0
8	For Operation of Auto Equipment	<u>0</u>
9	Total	\$0

10 Section 115. The sum of \$62,800, or so much thereof as may
 11 be necessary, is appropriated to the Department of State
 12 Police, Division of Internal Investigation, from the General
 13 Revenue Fund for the ordinary and contingent expenses incurred
 14 while operating the Nursing Home Identified Offender Program.

15 Section 120. The sum of \$230,000,000, or so much thereof
 16 as may be necessary, is appropriated from the Statewide 9-1-1
 17 Fund to the Department of State Police, Division of Justice
 18 Services, for costs pursuant to the Emergency Telephone System
 19 Act.

20 ARTICLE 76

21 DEPARTMENT OF TRANSPORTATION

1 MULTI-MODAL OPERATIONS

2 Section 5. The following named sums, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, are appropriated from the Road Fund meet the ordinary
5 and contingent expenses of the Department of Transportation
6 for:

7 DEPARTMENT-WIDE

8 For Personal Services421,719,900

9 Split approximated below:

10 Central Administration & Planning29,592,900

11 Bureau of Information Processing5,226,900

12 Planning & Programming9,815,600

13 Highway Project Implementation34,128,700

14 Day Labor3,320,100

15 District 1106,561,200

16 District 231,057,400

17 District 330,721,300

18 District 431,013,500

19 District 525,297,000

20 District 633,248,300

21 District 726,047,700

22 District 841,537,200

23 District 924,094,800

24 Aeronautics3,192,100

25 Intermodal Project Implementation3,859,200

1	For Extra Help for Districts 1 - 9	34,000,000
2	Split approximated below:	
3	District 1	12,800,000
4	District 2	3,300,000
5	District 3	3,200,000
6	District 4	3,325,000
7	District 5	2,450,000
8	District 6	3,300,000
9	District 7	2,000,000
10	District 8	3,350,000
11	District 9	1,775,000
12	For State Contributions to State Employees'	
13	Retirement System	255,034,500
14	For State Contributions to Social Security	<u>34,968,200</u>
15	Total	\$745,722,600

16 Section 10. The following named sums, or so much thereof
 17 as may be necessary, for the objects and purposes hereinafter
 18 named, are appropriated from the Road Fund to meet the ordinary
 19 and contingent expenses of the Department of Transportation:

20	FOR CENTRAL ADMINISTRATION OFFICES	
21	For Contractual Services	11,300,000
22	For Travel	200,000
23	For Commodities	252,500

1	For Printing	268,000
2	For Equipment	156,000
3	For Equipment:	
4	Purchase of Cars & Trucks	237,500
5	For Telecommunications Services	280,000
6	For Operation of Automotive Equipment	<u>535,000</u>
7	Total	\$13,149,000

8 LUMP SUMS

9 Section 15. The following named amounts, or so much thereof
10 as may be necessary, are appropriated from the Road Fund to the
11 Department of Transportation for the objects and purposes
12 hereinafter named:

13	For costs associated with hazardous	
14	material abatement	475,000
15	For costs associated with auditing	
16	consultants for internal	
17	and external audits	4,400,000
18	For costs associated with ordinary	
19	and contingent expenses of the Department	<u>250,000</u>
20	Total	\$5,125,000

21 AWARDS AND GRANTS

22 Section 20. The following named amounts, or so much thereof
23 as may be necessary, are appropriated from the Road Fund to the

1 Department of Transportation for the objects and purposes
2 hereinafter named:

3 For Tort Claims, including payment
4 pursuant to P.A. 80-1078975,000

5 For representation and indemnification
6 for the Department of Transportation,
7 the Illinois State Police and the
8 Secretary of State, provided that the
9 representation required resulted from
10 the Road Fund portion of their normal
11 operations.100,000

12 For auto liability payments for the
13 Department of Transportation, the
14 Illinois State Police, and the
15 Secretary of State, provided that
16 the liability resulted from the
17 Road Fund portion of their normal
18 operations2,100,000

19 Total \$3,175,000

20 REFUNDS

21 Section 25. The following named amount, or so much thereof
22 as may be necessary, is appropriated from the Road Fund to the
23 Department of Transportation for the objects and purposes
24 hereinafter named:

1 For Refunds10,000

2 Section 30. The following named sums, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, are appropriated from the Road Fund to meet the ordinary
5 and contingent expenses of the Department of Transportation:

6 FOR BUREAU OF INFORMATION PROCESSING

7 For Contractual Services8,750,000
8 For Travel7,500
9 For Commodities30,600
10 For Equipment6,000
11 For Electronic Data Processing26,000,000
12 For Telecommunications1,200,000
13 Total \$35,994,100

14 FOR PLANNING AND PROGRAMMING

15 Section 35. The following named sums, or so much thereof
16 as may be necessary, for the objects and purposes hereinafter
17 named, are appropriated from the Road Fund to the Department
18 of Transportation for the ordinary and contingent expenses of
19 the Office of Planning and Programming:

20 For Contractual Services350,000
21 For Travel55,000
22 For Commodities25,000

1	For Printing	257,000
2	For Equipment	40,000
3	For Telecommunications Services	200,000
4	For Operation of Automotive Equipment	<u>100,000</u>
5	Total	\$1,027,000

LUMP SUMS

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

11	For Planning, Research and Development	
12	Purposes	225,000
13	For metropolitan planning and research	
14	purposes as provided by law, provided	
15	such amount shall not exceed funds to be	
16	made available from the federal government	
17	or local sources	55,000,000
18	For metropolitan planning and research	
19	purposes as provided by law	<u>9,500,000</u>
20	Total	\$64,725,000

FOR HIGHWAYS PROJECT IMPLEMENTATION

Section 45. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to the Department
2 of Transportation for the ordinary and contingent expenses of
3 the Office of Highway Implementation:

4	For Contractual Services	8,000,000
5	For Travel	300,000
6	For Commodities	225,000
7	For Printing	8,900
8	For Equipment	5,741,800
9	For Equipment:	
10	Purchase of Cars and Trucks	104,500
11	For Telecommunications Services	1,820,000
12	For Operation of Automotive Equipment	<u>475,000</u>
13	Total	\$16,675,200

14 LUMP SUMS

15 Section 50. The following named sums, or so much thereof
16 as may be necessary, are appropriated from the Road Fund to the
17 Department of Transportation for payments to local governments
18 for the following purposes:

19	For reimbursement of eligible expenses	
20	arising from local Traffic Signal	
21	Maintenance Agreements created by	
22	Part 468 of the Illinois Department	
23	of Transportation Rules and Regulations	4,400,000
24	For reimbursement of eligible expenses	

1	arising from City, County, and other	
2	State Maintenance Agreements	<u>11,400,000</u>
3	Total	\$15,800,000

4 Section 55. The sum of \$600,000, or so much thereof as may
5 be necessary, is appropriated from the Road Fund to the
6 Department of Transportation for repair of damages by motorists
7 to state vehicles and equipment or replacement of state
8 vehicles and equipment, provided such amount not exceed funds
9 to be made available from collections from claims filed by the
10 Department to recover the costs of such damages.

11 Section 60. The sum of \$3,500,000, or so much thereof as
12 may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for costs associated with the
14 State Radio Communications for the 21st Century (STARCOM)
15 program.

16 Section 65. The sum of \$300,000, or so much thereof as may
17 be necessary, is appropriated from the Road Fund to the Illinois
18 Department of Transportation for costs associated with Illinois
19 Terrorism Task Force, that consist of approved purchases for
20 homeland security provided such expenditures do not exceed
21 funds made available by the federal government for this
22 purpose.

1 Section 70. The sum of \$400,000, or so much thereof as may
2 be necessary, is appropriated from the Road Fund to the Illinois
3 Department of Transportation for costs incurred by the
4 Department's response to natural disasters, emergencies and
5 acts of terrorism that receive Presidential and/or State
6 Disaster Declaration status. These costs would include, but
7 not be limited to, the Department's fuel costs, cost of
8 materials and cost of equipment rentals. This appropriation
9 is in addition to the Department's other appropriations for
10 District and Central Office operations.

11 Section 75. The sum of \$100,000, or so much thereof as may
12 be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for costs associated with the
14 Technology Transfer Center, including the purchase of
15 equipment, media initiatives, and training, provided that such
16 expenditures do not exceed funds to be made available by the
17 federal government for this purpose.

18 Section 80. The sum of \$3,700,000, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for costs associated with highway
21 safety media campaigns, provided such amounts do not exceed
22 funds to be made available from the federal government.

1 Section 85. The sum of \$7,500,000, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for the state share of the IDOT
4 ITS Program.

5 Section 90. The sum of \$200,000, or so much thereof as may
6 be necessary, is appropriated from the Transportation Safety
7 Highway Hire-back Fund to the Department of Transportation for
8 agreements with the Illinois Department of State Police to
9 provide patrol officers in highway construction work zones.

10

AWARDS AND GRANTS

11 Section 95. The sum of \$4,072,700, or so much thereof as
12 may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for reimbursement to participating
14 counties in the County Engineers Compensation Program,
15 providing such reimbursements do not exceed funds to be made
16 available from their federal highway allocations retained by
17 the Department.

18 Section 100. The sum of \$200,000, or so much thereof as
19 may be necessary, is appropriated from the DUI Prevention and
20 Education Fund to the Department of Transportation for all
21 costs associated with providing grants, with guidance from the

1 DUI Prevention and Education Commission, for crash victim
 2 programs and materials, impaired driving prevention programs,
 3 law enforcement support, and other DUI-related programs.

4 REFUNDS

5 Section 105. The following named amount, or so much thereof
 6 as may be necessary, is appropriated from the Road Fund to the
 7 Department of Transportation for the objects and purposes
 8 hereinafter named:

9 For Refunds50,000

10 FOR CYCLE RIDER SAFETY

11 Section 110. The following named sums, or so much thereof
 12 as may be necessary, for the objects and purposes hereinafter
 13 named, are appropriated from the Cycle Rider Safety Training
 14 Fund, as authorized by Public Act 82-0649, to the Department
 15 of Transportation for the administration of the Cycle Rider
 16 Safety Training Program:

17 OPERATIONS

18 For Personal Services243,500

19 For State Contributions to State

20 Employees' Retirement System136,300

21 For State Contributions to Social Security18,600

22 For Group Insurance99,000

1	For Contractual Services	5,000
2	For Travel	4,000
3	For Commodities	60,000
4	For Printing	0
5	For Equipment	<u>0</u>
6	Total	\$566,400

LUMP SUMS

8 Section 115. The sum of \$4,600,000, or so much thereof as
9 may be necessary, is appropriated from the Cycle Rider Safety
10 Training Fund, as authorized by Public Act 82-0649, to the
11 Department of Transportation for reimbursements to State and
12 local universities and colleges for Cycle Rider Safety Training
13 Programs.

14 Section 120. The following named sums, or so much thereof
15 as may be necessary, for the objects and purposes hereinafter
16 named, are appropriated from the Road Fund to meet the ordinary
17 and contingent expenses of the Department of Transportation:

FOR BUREAU OF DAY LABOR

19	For Contractual Services	4,800,000
20	For Travel	107,500
21	For Commodities	195,000
22	For Equipment	620,000
23	For Equipment:	

1	Purchase of Cars and Trucks	1,323,100
2	For Telecommunications Services	35,000
3	For Operation of Automotive Equipment	<u>750,000</u>
4	Total	\$7,830,600

5 Section 125. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated from the Road Fund to meet the ordinary
8 and contingent expenses of the Department of Transportation:

9 DISTRICT 1, SCHAUMBURG OFFICE

10	For Contractual Services	19,300,000
11	For Travel	285,000
12	For Commodities	20,268,100
13	For Equipment	4,112,000
14	For Equipment:	
15	Purchase of Cars and Trucks	8,586,900
16	For Telecommunications Services	5,175,000
17	For Operation of Automotive Equipment	<u>15,675,000</u>
18	Total	\$73,402,000

19 Section 130. The following named sums, or so much thereof
20 as may be necessary, for the objects and purposes hereinafter
21 named, are appropriated from the Road Fund to meet the ordinary
22 and contingent expenses of the Department of Transportation:

1	DISTRICT 2, DIXON OFFICE	
2	For Contractual Services	4,925,000
3	For Travel	50,000
4	For Commodities	6,733,100
5	For Equipment	1,896,000
6	For Equipment:	
7	Purchase of Cars and Trucks	4,543,400
8	For Telecommunications Services	255,000
9	For Operation of Automotive Equipment	<u>5,550,000</u>
10	Total	\$23,952,600

11 Section 135. The following named sums, or so much thereof
12 as may be necessary, for the objects and purposes hereinafter
13 named, are appropriated from the Road Fund to meet the ordinary
14 and contingent expenses of the Department of Transportation:

15	DISTRICT 3, OTTAWA OFFICE	
16	For Contractual Services	4,825,000
17	For Travel	35,000
18	For Commodities	6,675,300
19	For Equipment	1,896,000
20	For Equipment:	
21	Purchase of Cars and Trucks	4,351,900
22	For Telecommunications Services	265,000

1 For Operation of Automotive Equipment5,600,000
 2 Total \$23,648,200

3

4 Section 140. The following named sums, or so much thereof
 5 as may be necessary, for the objects and purposes hereinafter
 6 named, are appropriated from the Road Fund to meet the ordinary
 7 and contingent expenses of the Department of Transportation:

8 DISTRICT 4, PEORIA OFFICE

9 For Contractual Services4,550,000
 10 For Travel35,000
 11 For Commodities5,638,800
 12 For Equipment1,896,000
 13 For Equipment:
 14 Purchase of Cars and Trucks3,287,700
 15 For Telecommunications Services280,000
 16 For Operation of Automotive Equipment5,450,000
 17 Total \$21,137,500

18 Section 145. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated from the Road
 20 Fund to the Department of Transportation for the objects and
 21 purposes hereinafter named:

22 DISTRICT 5, PARIS OFFICE

1	For Contractual Services	4,150,000
2	For Travel	35,000
3	For Commodities	4,046,200
4	For Equipment	1,896,000
5	For Equipment:	
6	Purchase of Cars and Trucks	2,720,300
7	For Telecommunications Services	200,000
8	For Operation of Automotive Equipment	<u>4,150,000</u>
9	Total	\$17,197,500

10 Section 150. The following named sums, or so much thereof
11 as may be necessary, for the objects and purposes hereinafter
12 named, are appropriated from the Road Fund to meet the ordinary
13 and contingent expenses of the Department of Transportation:

14 DISTRICT 6, SPRINGFIELD OFFICE

15	For Contractual Services	5,300,000
16	For Travel	35,000
17	For Commodities	4,761,500
18	For Equipment	2,100,000
19	For Equipment:	
20	Purchase of Cars and Trucks	3,424,300
21	For Telecommunications Services	325,000
22	For Operation of Automotive Equipment	<u>5,000,000</u>
23	Total	\$20,945,800

1 Section 155. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the ordinary
 4 and contingent expenses of the Department of Transportation:

5 DISTRICT 7, EFFINGHAM OFFICE

6	For Contractual Services	4,250,000
7	For Travel	35,000
8	For Commodities	3,035,600
9	For Equipment	1,896,000
10	For Equipment:	
11	Purchase of Cars and Trucks	3,703,600
12	For Telecommunications Services	200,000
13	For Operation of Automotive Equipment	<u>3,750,000</u>
14	Total	\$16,870,200

15 Section 160. The following named sums, or so much thereof
 16 as may be necessary, for the objects and purposes hereinafter
 17 named, are appropriated from the Road Fund to meet the ordinary
 18 and contingent expenses of the Department of Transportation:

19 DISTRICT 8, COLLINSVILLE OFFICE

20	For Contractual Services	9,100,000
21	For Travel	50,000

1	For Commodities	5,077,500
2	For Equipment	2,664,000
3	For Equipment:	
4	Purchase of Cars and Trucks	3,339,600
5	For Telecommunications Services	535,000
6	For Operation of Automotive Equipment	<u>5,700,000</u>
7	Total	\$26,466,100

8 Section 165. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the ordinary
11 and contingent expenses of the Department of Transportation:

12 DISTRICT 9, CARBONDALE OFFICE

13	For Contractual Services	4,200,000
14	For Travel	35,000
15	For Commodities	2,381,700
16	For Equipment	1,896,000
17	For Equipment:	
18	Purchase of Cars and Trucks	2,749,600
19	For Telecommunications Services	160,000
20	For Operation of Automotive Equipment	<u>3,725,000</u>
21	Total	\$15,147,300

22

23 Section 170. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
 2 named, are appropriated to meet the ordinary and contingent
 3 expenses of the Department of Transportation:

4 FOR AERONAUTICS

5 For Contractual Services:

6	Payable from the Road Fund	1,125,000
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7	Payable from Air Transportation Revolving Fund	50,000
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8 For Travel:

9	Payable from the Road Fund	15,000
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10 For Commodities:

11	Payable from the Road Fund	25,000
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12	Payable from Aeronautics Fund	4,500
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13 For Equipment:

14	Payable from the Road Fund	36,000
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15 For Telecommunications Services:

16	Payable from the Road Fund	40,000
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17 For Operation of Automotive Equipment:

18	Payable from the Road Fund	<u>40,000</u>
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19	Total	\$1,335,500
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20 LUMP SUMS

21 Section 175. The sum of \$2,000,000, or so much thereof as
 22 may be necessary, is appropriated from the Tax Recovery Fund
 23 to the Department of Transportation for maintenance and repair

1 costs incurred on real property owned by the Department for
 2 development of an airport in Will County, for applicable
 3 refunds of security deposits to lessees, and for payments to
 4 the Will County Treasurer in lieu of leasehold taxes lost due
 5 to government ownership.

6 Section 180. The sum of \$20,000,000, or so much thereof
 7 as may be necessary, is appropriated from the State Aviation
 8 Program Fund to the Department of Transportation for the
 9 purposes described in Section 6z-20.1 of the State Finance
 10 Act.

11 Section 185. The sum of \$7,500,000, or so much thereof
 12 as may be necessary, is appropriated from the Sound-Reducing
 13 Windows and Doors Replacement Fund to the Department of
 14 Transportation for the purposes described in Section 6z-20.1
 15 of the State Finance Act.

16 REFUNDS

17 Section 190. The following named amount, or so much thereof
 18 as may be necessary, is appropriated from the Aeronautics Fund
 19 to the Department of Transportation for the objects and
 20 purposes hereinafter named:

21 For Refunds500

1 FOR INTERMODAL PROJECT IMPLEMENTATION

2 Section 195. The following named sums, or so much thereof
3 as may be necessary for the agencies hereinafter named, are
4 appropriated from the Road Fund to the Department of
5 Transportation for the ordinary and contingent expenses of the
6 Office of Intermodal Project Implementation:

7	For Contractual Services	75,000
8	For Travel	20,000
9	For Commodities	4,100
10	For Equipment	4,000
11	For Telecommunications	<u>30,000</u>
12	Total	\$133,100

13 LUMP SUMS

14 Section 200. The sum of \$100,000, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for public transportation
17 technical studies.

18 Section 205. The sum of \$200,000, or so much thereof as may
19 be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for costs associated with Safety
21 and Security Oversight as set forth in the federal
22 transportation bill, as amended.

1 Section 210. The sum of \$400,000, or so much thereof as
2 may be necessary, is appropriated from the Federal Mass Transit
3 Trust Fund to the Department of Transportation for federal
4 reimbursement of costs associated with Safety and Security
5 Oversight as set forth in the federal transportation bill, as
6 amended.

7 Section 215. The sum of \$900,000, or so much thereof as
8 may be necessary, is appropriated from the Federal Mass Transit
9 Trust Fund to the Department of Transportation for federal
10 reimbursement of transit studies as provided by the federal
11 transportation bill, as amended.

12 Section 217. The sum of \$57,457,865, or so much thereof
13 as may be necessary, is appropriated from the Federal Mass
14 Transit Trust Fund to the Department of Transportation for
15 support to rural transit districts as provided by the CARES
16 Act.

17 GRANTS AND AWARDS

18 Section 220. The sum of \$437,090,800, or so much thereof
19 as may be necessary, is appropriated from the Public
20 Transportation Fund to the Department of Transportation for the
21 purpose stated in Section 4.09 of the "Regional Transportation
22 Authority Act", as amended.

1 Section 225. The sum of \$40,000,000, or so much thereof
2 as may be necessary, is appropriated from the Public
3 Transportation Fund to the Department of Transportation for
4 making a grant to the Regional Transportation Authority for
5 Additional State Assistance to be used for its purposes as
6 provided in the "Regional Transportation Authority Act", but
7 in no event shall this amount exceed the amount provided for
8 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
9 Capital Improvement bonds issued by the Regional Transportation
10 Authority pursuant to the Regional Transportation Authority Act
11 as amended in 1989.

12 Section 230. The sum of \$91,000,000, or so much thereof
13 as may be necessary, is appropriated from the Public
14 Transportation Fund to the Department of Transportation for
15 making a grant to the Regional Transportation Authority for
16 Additional Financial Assistance to be used for its purposes as
17 provided in the "Regional Transportation Authority Act", but
18 in no event shall this amount exceed the amount provided for
19 in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic
20 Capital Improvement bonds issued by the Regional Transportation
21 Authority pursuant to the Regional Transportation Authority Act
22 as amended in 1999.

1 Section 235. The sum of \$17,570,000, or so much thereof
 2 as may be necessary, is appropriated from the Road Fund to the
 3 Department of Transportation for grants to the Regional
 4 Transportation Authority intended to reimburse the Service
 5 Boards for providing reduced fares on mass transportation
 6 services for students, handicapped persons, and the elderly,
 7 to be allocated proportionally among the Service Boards based
 8 upon actual costs incurred by each Service Board for such
 9 reduced fares.

10 Section 240. The sum of \$8,394,800, or so much thereof as
 11 may be necessary, is appropriated from the Road Fund to the
 12 Department of Transportation for making a grant to the Regional
 13 Transportation Authority for the funding of the Americans with
 14 Disabilities Act of 1990 (ADA) paratransit services and for
 15 other costs and services.

16 Section 245. The following named sums, or so much thereof
 17 as may be necessary, are appropriated from the Downstate Public
 18 Transportation Fund to the Department of Transportation for
 19 operating assistance grants to provide a portion of the
 20 eligible operating expenses for the following carriers for the
 21 purposes stated in Article II of Public Act 78-1109, as amended:

22 Champaign-Urbana Mass Transit District53,524,700

1	Greater Peoria Mass Transit District (with	
2	Service to Peoria County)	42,340,700
3	Rock Island County Metropolitan	
4	Mass Transit District	33,749,300
5	Rockford Mass Transit District	28,012,500
6	Springfield Mass Transit District	27,241,500
7	Bloomington-Normal Public Transit System	15,279,600
8	City of Decatur	13,379,000
9	City of Quincy	6,689,900
10	City of Galesburg	3,041,600
11	Stateline Mass Transit District (with	
12	service to South Beloit)	713,500
13	City of Danville	4,866,400
14	RIDES Mass Transit District (with	
15	service to Edgar and Clark counties)	13,046,900
16	South Central Illinois Mass Transit District	10,168,400
17	River Valley Metro Mass Transit District	8,976,800
18	Jackson County Mass Transit District	829,500
19	City of DeKalb	6,282,800
20	City of Macomb	4,199,000
21	Shawnee Mass Transit District	3,869,500
22	St. Clair County Transit District	99,636,700
23	West Central Mass Transit District	
24	(with service to Cass and Schuyler Counties)	2,272,500
25	Monroe-Randolph Transit District	1,728,100

1	Madison County Mass Transit District	39,701,100
2	Bond County	612,300
3	Bureau County (with service to Putnam County)	1,392,900
4	Coles County	936,700
5	City of Freeport/Stephenson County	1,631,900
6	Henry County	718,400
7	Jo Daviess County	983,500
8	Kankakee County	1,279,000
9	Piatt County	856,800
10	Shelby County (with service to Christian County)	1,697,700
11	Tazewell County	1,317,700
12	CRIS Rural Mass Transit District	1,317,800
13	Kendall County	3,060,100
14	McLean County	2,926,800
15	Woodford County	578,500
16	Lee and Ogle Counties	1,414,400
17	Whiteside County	1,167,300
18	Champaign County	1,125,600
19	Boone County	235,700
20	DeKalb County	884,300
21	Grundy County	834,600
22	Warren County	330,000
23	Rock Island/Mercer Counties	542,200
24	Hancock County	342,100
25	Macoupin County	707,300

1	Fulton County	471,600
2	Effingham County	707,300
3	City of Ottawa (serving LaSalle County)	1,886,300
4	Carroll County	283,000
5	Logan County (with service to Mason County)	754,600
6	Sangamon County (with service to Menard County)	779,500
7	Jersey County (with service to Greene & Calhoun)	531,400
8	Marshall County (with service to Stark County)	235,700
9	Douglas County	<u>209,200</u>
10	Total	\$452,302,200

11 Section 250. The sum of \$1,808,600, or so much thereof as
12 may be necessary, is appropriated from the Downstate Public
13 Transportation Fund to the Department of Transportation for
14 audit adjustments in accordance with Sections 2-7 and 2-15 of
15 the "Downstate Public Transportation Act", as amended (30 ILCS
16 740/2-7 and 740/2-15), including prior year costs.

17 Section 255. The sum of \$1,000,000, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for costs associated with the
20 long-term heavy overhauls of locomotives.

21 Section 260. The sum of \$50,000,000, or so much thereof
22 as may be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for funding the State's share of
 2 intercity rail passenger service and making necessary
 3 expenditures for services and other program improvements.

4 FOR HIGHWAY SAFETY

5 Section 265. The following named sums, or so much thereof
 6 as may be necessary for the agencies hereinafter named, are
 7 appropriated from the Road Fund to the Department of
 8 Transportation for implementation of the Illinois Highway
 9 Safety Program under provisions of the National Highway Safety
 10 Act of 1966, as amended, and Alcohol Traffic Safety Programs
 11 of Title XXIII of the Surface Transportation Assistance Act of
 12 1982, as amended, and other federal highway safety initiatives
 13 as provided by law:

14 FOR THE DEPARTMENT OF TRANSPORTATION

15	For Contractual Services	215,000
16	For Travel	25,000
17	For Commodities	45,000
18	For Printing	45,000
19	For Equipment	0
20	For Telecommunication Services	15,000
21	For Operation of Automotive Equipment	<u>2,200</u>
22	Total	\$347,200

1 FOR THE SECRETARY OF STATE

2 For costs associated with implementation
3 of the Illinois Highway Safety Program
4 under provisions of the National Highway
5 Safety Act of 1966, as amended, and
6 Alcohol Traffic Safety Programs of
7 Title XXIII of the Surface Transportation
8 Assistance Act of 1982, as amended,
9 and other federal highway safety
10 initiatives as provided by law1,386,300

11 FOR THE DEPARTMENT OF PUBLIC HEALTH

12 For costs associated with implementation
13 of the Illinois Highway Safety Program
14 under provisions of the National Highway
15 Safety Act of 1966, as amended, and
16 Alcohol Traffic Safety Programs of
17 Title XXIII of the Surface Transportation
18 Assistance Act of 1982, as amended,
19 and other federal highway safety
20 initiatives as provided by law112,500

21 FOR THE DEPARTMENT OF STATE POLICE

22 For costs associated with implementation
23 of the Illinois Highway Safety Program

1 under provisions of the National Highway
 2 Safety Act of 1966, as amended, and
 3 Alcohol Traffic Safety Programs of
 4 Title XXIII of the Surface Transportation
 5 Assistance Act of 1982, as amended,
 6 and other federal highway safety
 7 initiatives as provided by law7,594,800

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

11 For costs associated with implementation
 12 of the Illinois Highway Safety Program
 13 under provisions of the National Highway
 14 Safety Act of 1966, as amended,
 15 and Alcohol Traffic Safety Programs of
 16 Title XXIII of the Surface Transportation
 17 Assistance Act of 1982, as amended,
 18 and other federal highway safety
 19 initiatives as provided by law415,000

FOR THE OFFICE OF ILLINOIS COURTS

21 For costs associated with implementation
 22 of the Illinois Highway Safety Program
 23 under provisions of the National Highway
 24 Safety Act of 1966, as amended,

1 and Alcohol Traffic Safety Programs of
 2 Title XXIII of the Surface Transportation
 3 Assistance Act of 1982, as amended,
 4 and other federal highway safety
 5 initiatives as provided by law62,000

6 Total, This Section \$9,917,800

7 LUMP SUM AWARDS AND GRANTS

8 Section 270. The sum of \$9,000,000, or so much thereof as
 9 may be necessary, is appropriated from the Road Fund to the
 10 Department of Transportation for local highway safety grants
 11 to county and municipal governments, state and private
 12 universities and other private entities for implementation of
 13 the Illinois Highway Safety Program under provisions of the
 14 National Highway Safety Act of 1966, as amended, and Alcohol
 15 Traffic Safety Programs of Title XXIII of the Surface
 16 Transportation Assistance Act of 1982, as amended, and other
 17 federal highway safety initiatives as provided by law.

18 FOR COMMERCIAL MOTOR CARRIER SAFETY

19 Section 275. The following named sums, or so much thereof
 20 as may be necessary for the agencies hereinafter named, are
 21 appropriated from the Road Fund to the Department of
 22 Transportation for implementation of the Commercial Motor

1 Vehicle Safety Program under provisions of Title IV of the
2 Surface Transportation Assistance Act of 1982, as amended:

3 FOR THE DEPARTMENT OF TRANSPORTATION

4	For Contractual Services	100,000
5	For Travel	104,300
6	For Commodities	30,000
7	For Equipment	0
8	For Equipment:	
9	Purchase of Cars and Trucks	0
10	For Telecommunications Services	30,000
11	For Operation of Automotive Equipment	<u>158,500</u>
12	Total	\$422,800

13 FOR THE DEPARTMENT OF STATE POLICE

14 For costs associated with implementation
15 of the Commercial Motor Vehicle Safety
16 Program under provisions of Title IV of
17 the Surface Transportation Assistance Act
18 of 1982, as amended

10,129,400

19	Total, This Section	\$10,552,200
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20 MOTOR FUEL TAX ADMINISTRATION

21 Section 280. The following named sums, or so much thereof

1 as may be necessary, are appropriated from the Motor Fuel Tax
 2 Fund to the Department of Transportation for the ordinary and
 3 contingent expenses incident to the operations and functions
 4 of administering the provisions of the "Illinois Highway Code",
 5 relating to use of Motor Fuel Tax Funds by the counties,
 6 municipalities, road districts and townships:

7 OPERATIONS

8	For Personal Services	10,281,000
9	For State Contributions to State	
10	Employees' Retirement System	5,753,600
11	For State Contributions to Social Security	783,700
12	For Group Insurance	4,158,000
13	For Contractual Services	29,600
14	For Travel	20,000
15	For Commodities	14,500
16	For Printing	30,700
17	For Equipment	0
18	For Telecommunications Services	25,000
19	For Operation of Automotive Equipment	6,200
20	Total, This Section	\$21,102,300

21 Section 285. The following named sums, or so much thereof
 22 as are available for distribution in accordance with Section 8

1 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel
2 Tax Fund to the Department of Transportation for the purposes
3 stated:

4 DISTRIBUTIVE ITEMS

5 For apportioning, allotting, and paying
6 as provided by law:

7	To Counties	205,983,800
8	To Municipalities	287,256,200
9	To Counties for Distribution to	
10	Road Districts	<u>93,385,000</u>
11	Total	\$586,625,000

12 Section 290. The following named amounts, or so much
13 thereof as are available for distribution in accordance with
14 Section 8b of the Motor Fuel Tax Law, are appropriated from the
15 Transportation Renewal Fund to the Department of Transportation
16 for the purposes stated:

17 DISTRIBUTIVE ITEMS

18 For apportioning, allotting, and paying
19 as provided by law:

20	To Counties	138,026,500
21	To Municipalities	193,576,700
22	To Counties for Distribution to	
23	Road Districts	<u>62,646,800</u>

1 Total \$394,250,000

2 Section 295. No contract shall be entered into or
3 obligation incurred or any expenditure made from an
4 appropriation herein made in:

5 Section 215SCIP Debt Service I

6 Section 220SCIP Debt Service II

7 of this Article until after the purpose and the amount of such
8 expenditure has been approved in writing by the Governor.

9 Total, This Article \$3,394,510,365

10 ARTICLE 77

11 DEPARTMENT OF TRANSPORTATION

12 FOR CENTRAL ADMINISTRATION

13 LUMP SUMS

14 Section 5. The sum of \$2,151,956, or so much thereof as may
15 be necessary, and remains unexpended, at the close of business
16 on June 30, 2020, from the appropriation and reappropriation
17 heretofore made in Article 129, Section 20 and Article 133,
18 Section 5 of Public Act 101-0007, as amended, is reappropriated
19 from the Road Fund to the Department of Transportation for
20 costs associated with hazardous material abatement.

21 Section 10. The sum of \$4,173,202, or so much thereof as

1 may be necessary, and remains unexpended, at the close of
2 business on June 30, 2020, from the appropriation and
3 reappropriation heretofore made in Article 129, Section 20 and
4 Article 130, Section 10 of Public Act 101-0007, as amended, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for costs associated with auditing consultants
7 for internal and external audits.

8 Section 15. The sum of \$2,110,500 or so much thereof as may
9 be necessary, and remains unexpended, at the close of business
10 on June 30, 2020, from the appropriation heretofore made in
11 Article 129, Section 20 and Article 130, Section 15 of Public
12 Act 101-0007, as amended, is reappropriated from the Road Fund
13 to the Department of Transportation for costs associated with
14 process modernization implementation of the Department.

15 FOR PLANNING AND PROGRAMMING

16 LUMP SUMS

17 Section 20. The sum of \$1,290,394, or so much thereof as
18 may be necessary, and remains unexpended, at the close of
19 business on June 30, 2020, from the appropriation and
20 reappropriation heretofore made in Article 129, Section 45 and
21 Article 130, Section 20 of Public Act 101-0007, as amended, is
22 reappropriated from the Road Fund to the Department of
23 Transportation for Planning, Research and Development purposes.

1 Section 25. The sum of \$112,679,675, or so much thereof as
2 may be necessary, and remains unexpended, at the close of
3 business on June 30, 2020, from the appropriation and
4 reappropriation heretofore made in Article 129, Section 45 and
5 Article 130, Section 25 of Public Act 101-0007, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for metropolitan planning and research purposes
8 as provided by law, provided such amounts shall not exceed
9 funds to be made available from the federal government or local
10 sources.

11 Section 30. The sum of \$21,827,044, or so much thereof as
12 may be necessary, and remains unexpended, at the close of
13 business on June 30, 2020, from the appropriation and
14 reappropriation heretofore made in Article 129, Section 45 and
15 Article 130, Section 30 of Public Act 101-0007, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for metropolitan planning and research purposes
18 as provided by law.

19 FOR HIGHWAY PROJECT IMPLEMENTATION

20 LUMP SUMS

21 Section 35. The sum of \$34,914,611, or so much thereof as
22 may be necessary, and remains unexpended, at the close of

1 business on June 30, 2020, from the appropriations and
2 reappropriation heretofore made in Article 129, Section 65 and
3 Article 130, Section 45 of Public Act 101-0007, as amended, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for reimbursements of eligible expenses arising
6 from Local Traffic Signal Maintenance Agreements created by
7 Part 468 of the Illinois Department of Transportation Rules and
8 Regulations and reimbursements of eligible expenses arising
9 from City, County and other State Maintenance Agreements.

10 Section 40. The sum of \$2,921,481, or so much thereof as
11 may be necessary, and remains unexpended, at the close of
12 business on June 30, 2020, from the appropriation and
13 reappropriation heretofore made in Article 129, Section 70 and
14 Article 130, Section 50 of Public Act 101-0007, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for repair of damages by motorists to state
17 vehicles and equipment or replacement of state vehicles and
18 equipment, provided such amount does not exceed funds to be
19 made available from collections from claims filed by the
20 Department to recover the costs of such damages.

21 Section 45. The sum of \$13,958,178, or so much thereof as
22 may be necessary, and remains unexpended, at the close of
23 business on June 30, 2020, from the appropriation and

1 reappropriation heretofore made in Article 129, Section 75 and
2 Article 130, Section 55 of Public Act 101-0007, as amended, is
3 reappropriated from the Road Fund to the Department of
4 Transportation for costs associated with the State Radio
5 Communications for the 21st Century (STARCOM) program.

6 Section 50. The sum of \$546,887, or so much thereof as may
7 be necessary, and remains unexpended, at the close of business
8 on June 30, 2020, from the appropriation and reappropriation
9 heretofore made in Article 129, Section 80 and Article 130,
10 Section 60 of Public Act 101-0007, as amended, is
11 reappropriated from the Road Fund to the Department of
12 Transportation for costs associated with Illinois Terrorism
13 Task Force, that consist of approved purchases for homeland
14 security provided such expenditures do not exceed funds made
15 available by the federal government for this purpose.

16 Section 55. The sum of \$84,000, or so much thereof as may
17 be necessary, and remains unexpended, at the close of business
18 on June 30, 2020, from the appropriation heretofore made in
19 Article 130, Section 65 of Public Act 101-0007, as amended, is
20 reappropriated from the Road Fund to the Department of
21 Transportation for costs associated with the Cave-In-Rock ferry
22 service.

1 Section 60. The sum of \$172,718, or so much thereof as may
2 be necessary, and remains unexpended, at the close of business
3 on June 30, 2020, from the appropriation and reappropriation
4 heretofore made in Article 129, Section 50 and Article 130,
5 Section 40 of Public Act 101-0007, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for costs associated with the Technology
8 Transfer Center, including the purchase of equipment, media
9 initiatives and training, provided that such expenditures do
10 not exceed funds to be made available by the federal government
11 for this purpose.

12 Section 65. The sum of \$5,061,552, or so much thereof as
13 may be necessary, and remains unexpended, at the close of
14 business on June 30, 2020, from the appropriation and
15 reappropriation heretofore made in Article 129, Section 95 and
16 Article 130, Section 70 of Public Act 101-0007, as amended, is
17 reappropriated from the Road Fund to the Department of
18 Transportation for costs associated with highways safety media
19 campaigns, provided such amounts do not exceed funds to be made
20 available from the federal government.

21 Section 70. The sum of \$24,744,141, or so much thereof as
22 may be necessary, and remains unexpended, at the close of
23 business on June 30, 2020, from the appropriation and

1 reappropriation heretofore made in Article 129, Section 90 and
2 Article 130, Section 35 of Public Act 101-0007, as amended, is
3 reappropriated from the Road Fund to the Department of
4 Transportation for the state share of the IDOT ITS program.

5 Section 75. The sum of \$13,583,092, or so much thereof as
6 may be necessary, and remains unexpended, at the close of
7 business on June 30, 2020, from the appropriation and
8 reappropriation heretofore made in Article 129, Section 110 and
9 Article 130, Section 75 of Public Act 101-0007, as amended, is
10 reappropriated from the Cycle Rider Safety Fund to the
11 Department of Transportation for reimbursements to State and
12 local universities and colleges for Cycle Rider Safety Training
13 Programs.

14 Section 80. The sum of \$250,000, or so much thereof as may
15 be necessary, and remains unexpended at the close of business
16 on June 30, 2020, from the appropriation heretofore made in
17 Article 129, Section 27 of Public Act 101-0007, as amended, is
18 reappropriated from the DUI Prevention and Education Fund to
19 the Department of Transportation for all costs associated with
20 providing grants, with guidance from the DUI Prevention and
21 Education Commission, for crash victim programs and materials,
22 impaired driving prevention programs, law enforcement support,
23 and other DUI-related programs.

1 Section 85. The sum of \$20,000,000, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2020, from the appropriation heretofore
4 made in Article 129, Section 177 of Public Act 101-0007, as
5 amended, is reappropriated from the State Aviation Program Fund
6 to the Department of Transportation for the purposes described
7 in Section 6z-20.1 of the State Finance Act.

8 Section 90. The sum of \$7,500,000, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2020, from the appropriation heretofore
11 made in Article 129, Section 178 of Public Act 101-0007, as
12 amended, is reappropriated from the Sound-Reducing Windows and
13 Doors Replacement Fund to the Department of Transportation for
14 the purposes described in Section 6z-20.1 of the State Finance
15 Act.

16 FOR HIGHWAY SAFETY PROGRAM

17 AWARDS AND GRANTS

18 Section 95. The sum of \$25,122,862, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2020, from the appropriation and
21 reappropriation heretofore made in Article 129, Section 260,
22 and Article 130 Section 80 of Public Act 101-0007, as amended,

1 is reappropriated from the Road Fund to the Department of
2 Transportation for Illinois Highway Safety Program local
3 highway safety projects by county and municipal governments,
4 state and private universities and other private entities.

5 FOR INTERMODAL PROJECT IMPLEMENTATION

6 LUMP SUMS

7 Section 100. The sum of \$969,936, or so much thereof as may
8 be necessary, and remains unexpended at the close of business
9 on June 30, 2020, from the appropriation and reappropriation
10 heretofore made in Article 129, Section 190 and Article 130,
11 Section 85 of Public Act 101-0007, as amended, is
12 reappropriated from the Road Fund to the Department of
13 Transportation for public transportation technical studies.

14 Section 105. The sum of \$4,270,423, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2020, from the appropriation and
17 reappropriation heretofore made in Article 129, Section 200 and
18 Article 130, Section 90 of Public Act 101-0007, as amended, is
19 appropriated from the Federal Mass Transit Trust Fund to the
20 Department of Transportation for federal reimbursement of costs
21 associated with safety and Security Oversight as set forth in
22 the federal transportation bill.

1 Section 110. The sum of \$4,666,090, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2020, from the appropriation and
4 reappropriation heretofore made in Article 129, Section 205 and
5 Article 130, Section 95 of Public Act 101-0007, as amended, is
6 reappropriated from the Federal Mass Transit Trust Fund to the
7 Department of Transportation for federal reimbursement of
8 transit studies as provided by the federal transportation bill.

9 Section 115. The sum of \$6,000,000, or so much thereof as
10 may be necessary, and remains unexpended, at the close of
11 business on June 30, 2020, from the appropriation and
12 reappropriation heretofore made in Article 129, Section 245 and
13 Article 130, Section 100 of Public Act 101-0007, as amended,
14 is reappropriated from the Road Fund to the Department of
15 Transportation for costs associated with the long-term heavy
16 overhauls of locomotives.

17 FOR EQUIPMENT

18 Section 120. The following named sums, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2020, from the appropriations and
21 reappropriations heretofore made in Article 129, Sections 60,
22 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and Article
23 130 Section 105 of Public Act 101-0007, as amended, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for equipment as follows:
3 Highways Project Implementation
4 For Equipment3,542,669
5 Day Labor
6 For Equipment754,166
7 District 1, Schaumburg Office
8 For Equipment5,707,507
9 District 2, Dixon Office
10 For Equipment2,328,443
11 District 3, Ottawa Office
12 For Equipment3,169,042
13 District 4, Peoria Office
14 For Equipment2,508,388
15 District 5, Paris Office
16 For Equipment2,149,937
17 District 6, Springfield Office
18 For Equipment2,716,376
19 District 7, Effingham Office
20 For Equipment2,404,437
21 District 8, Collinsville Office
22 For Equipment3,418,782
23 District 9, Carbondale Office
24 For Equipment2,223,180
25 Total \$30,922,927

1 Section 125. The following named sums, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2020, from the appropriations and
4 reappropriations heretofore made in Article 129, Sections 15,
5 60, 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and
6 Article 130, Section 110 of Public Act 101-0007, as amended,
7 is reappropriated from the Road Fund to the Department of
8 Transportation for the purchase of Cars and Trucks as follows:

9 Central Administration

10 For Purchase of Cars and Trucks620,400

11 Highways Project Implementation

12 For Purchase of Cars and Trucks1,063,638

13 Day Labor

14 For Purchase of Cars and Trucks1,401,606

15 District 1, Schaumburg Office

16 For Purchase of Cars and Trucks15,142,456

17 District 2, Dixon Office

18 For Purchase of Cars and Trucks4,168,979

19 District 3, Ottawa Office

20 For Purchase of Cars and Trucks3,701,068

21 District 4, Peoria Office

22 For Purchase of Cars and Trucks3,448,876

23 District 5, Paris Office

24 For Purchase of Cars and Trucks3,110,093

1	District 6, Springfield Office	
2	For Purchase of Cars and Trucks	4,398,801
3	District 7, Effingham Office	
4	For Purchase of Cars and Trucks	2,309,683
5	District 8, Collinsville Office	
6	For Purchase of Cars and Trucks	4,183,095
7	District 9, Carbondale Office	
8	For Purchase of Cars and Trucks	<u>2,907,093</u>
9	Total	\$46,455,788
10	Total, Article 2	\$386,377,457

11 ARTICLE 78

12 Section 1. The following named amounts, or so much thereof
 13 as may be necessary, respectively, for the objects and purposes
 14 hereinafter named, are appropriated from the General Revenue
 15 Fund to the Department of Veterans' Affairs:

16 CENTRAL OFFICE

17	For Personal Services	3,938,100
18	For State Contributions to Social	
19	Security	301,300
20	For Contractual Services	730,700
21	For Travel	25,400
22	For Commodities	5,400

1	For Printing	7,000
2	For Equipment	3,000
3	For Electronic Data Processing	3,009,900
4	For Telecommunications Services	1,134,400
5	For Operation of Auto Equipment	<u>11,700</u>
6	Total	\$9,166,900

7 Section 5. The following named amounts, or so much thereof
8 as may be necessary, are appropriated from the General Revenue
9 Fund to the Department of Veterans' Affairs for the objects and
10 purposes and in the amounts set forth as follows:

11 GRANTS-IN-AID

12	For Bonus Payments to War Veterans and Peacetime	
13	Crisis Survivors	198,000
14	For Providing Educational Opportunities for	
15	Children of Certain Veterans, as provided	
16	by law	<u>100,000</u>
17	Total	\$298,000

18 Section 10. The sum of \$3,500,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Department of Veterans' Affairs for the payment of
21 scholarships to students who are dependents of Illinois
22 resident military personnel declared to be prisoners of war,
23 missing in action, killed or permanently disabled, as provided

1 by law.

2 Section 15. The following named amount, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Veterans' Affairs for the object and
5 purpose and in the amount set forth below as follows:

6 For Cartage and Erection of Veterans'
7 Headstones, including Prior Years Claims425,000

8 Section 20. The amount of \$250,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Department of Veterans' Affairs for costs associated
11 with the Illinois Warrior Assistance Program.

12 Section 25. The amount of \$16,107,700, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Veterans' Affairs for costs
15 associated with the Illinois Veterans' Home at Chicago.

16 Section 30. The amount of \$2,000,000, or so much thereof
17 as may be necessary, is appropriated from the Illinois Veterans
18 Assistance Fund to the Department of Veterans' Affairs for
19 making grants, funding additional services, or conducting
20 additional research projects relating to veterans' post
21 traumatic stress disorder; veterans' homelessness; the health

1 insurance cost of veterans; veterans' disability benefits,
 2 including but not limited to, disability benefits provided by
 3 veterans service organizations and veterans assistance
 4 commissions or centers; and the long-term care of veterans.

5 Section 35. The following named amount, or so much thereof
 6 as may be necessary, is appropriated from the Illinois
 7 Affordable Housing Trust Fund to the Department of Veterans'
 8 Affairs for the object and purpose and in the amount set forth
 9 as follows:

10 For Specially Adapted Housing for Veterans240,000

11 Section 40. The amount of \$250,000, or so much thereof as
 12 may be necessary, is appropriated from the Illinois Military
 13 Family Relief Fund to the Department of Veterans' Affairs for
 14 the payment of benefits authorized under the Survivor's
 15 Compensation Act.

16 Section 45. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Veterans' Affairs for objects and purposes
 19 hereinafter named:

20 VETERANS' FIELD SERVICES

21 Payable from the General Revenue Fund:

22 For Personal Services4,553,800

1	For State Contributions to Social	
2	Security	348,300
3	For Contractual Services	319,400
4	For Travel	68,600
5	For Commodities	8,400
6	For Printing	9,000
7	For Equipment	300
8	For Electronic Data Processing	0
9	For Telecommunications Services	301,400
10	For Operation of Auto Equipment	<u>23,400</u>
11	Total	\$5,632,600

12 Section 50. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Veterans' Affairs for the objects and purposes
 15 hereinafter named:

16 ILLINOIS VETERANS' HOME AT ANNA

17 Payable from General Revenue Fund:

18	For Personal Services	3,107,400
19	For State Contributions to	
20	Social Security	237,800
21	For Contractual Services	0
22	For Commodities	0
23	For Electronic Data Processing	<u>0</u>
24	Total	\$3,345,200

1	Payable from Anna Veterans Home Fund:	
2	For Personal Services	2,092,600
3	For State Contributions to the State	
4	Employees' Retirement System	1,147,400
5	For State Contributions to	
6	Social Security	160,100
7	For Contractual Services	955,200
8	For Travel	3,500
9	For Commodities	432,100
10	For Printing	4,000
11	For Equipment	50,000
12	For Electronic Data Processing	24,000
13	For Telecommunications Services	52,100
14	For Operation of Auto Equipment	11,600
15	For Permanent Improvements	10,000
16	For Refunds	<u>30,000</u>
17	Total	\$4,972,600

18 The sum of \$1,555,000, or however so much there of as may
19 be necessary, is appropriated from the Anna Veterans Home Fund
20 to the Department of Veterans' Affairs for the ordinary and
21 contingent expenses of Illinois Veterans' Home at Anna,
22 including costs associated with pandemic preparedness and
23 response, including prior year costs.

1 Section 55. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated to the
3 Department of Veterans' Affairs for the objects and purposes
4 hereinafter named:

5 ILLINOIS VETERANS' HOME AT QUINCY

6 Payable from General Revenue Fund:

7	For Personal Services	22,195,200
8	For State Contributions to	
9	Social Security	1,698,000
10	For Contractual Services	0
11	For Commodities	0
12	For Electronic Data Processing	0
13	Total	\$23,893,200

14 Payable from Quincy Veterans Home Fund:

15	For Personal Services	10,804,800
16	For Member Compensation	28,000
17	For State Contributions to the State	
18	Employees' Retirement System	5,924,400
19	For State Contributions to	
20	Social Security	826,600
21	For Contractual Services	5,731,000
22	For Travel	8,500
23	For Commodities	5,004,700
24	For Printing	25,000
25	For Equipment	642,800

1	For Electronic Data Processing	600,400
2	For Telecommunications Services	632,700
3	For Operation of Auto Equipment	70,000
4	For Permanent Improvements	640,000
5	For Refunds	<u>70,000</u>
6	Total	\$31,008,900

7 The sum of \$2,250,000, or however so much there of as may
8 be necessary, is appropriated from the Quincy Veterans Home
9 Fund to the Department of Veterans' Affairs for the ordinary
10 and contingent expenses of the Illinois Veterans' Home at
11 Quincy, including costs associated with pandemic preparedness
12 and response, including prior year costs.

13 Section 60. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of Veterans' Affairs for the objects and purposes
16 hereinafter named:

17 ILLINOIS VETERANS' HOME AT LASALLE

18 Payable from General Revenue Fund:

19	For Personal Services	9,282,300
20	For State Contributions to Social Security	<u>710,100</u>
21	Total	\$9,992,400

22 Payable from LaSalle Veterans Home Fund:

23	For Personal Services	7,717,700
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1	For State Contributions to the State	
2	Employees' Retirement System	4,231,700
3	For State Contributions to	
4	Social Security	590,500
5	For Contractual Services	2,339,500
6	For Travel	5,000
7	For Commodities	1,501,900
8	For Printing	15,500
9	For Equipment	170,000
10	For Electronic Data Processing	46,100
11	For Telecommunications	302,000
12	For Operation of Auto Equipment	15,600
13	For Permanent Improvements	50,000
14	For Refunds	<u>50,000</u>
15	Total	\$17,035,500

16 The sum of \$6,706,900, or however so much there of as may
 17 be necessary, is appropriated from the LaSalle Veterans Home
 18 Fund to the Department of Veterans' Affairs for the ordinary
 19 and contingent expenses of the Illinois Veterans' Home at
 20 LaSalle, including costs associated with pandemic preparedness
 21 and response, including prior year costs.

22 Section 65. The following named amounts, or so much thereof
 23 as may be necessary, respectively, are appropriated to the

1 Department of Veterans' Affairs for the objects and purposes
2 hereinafter named:

3 ILLINOIS VETERANS' HOME AT MANTENO

4 Payable from General Revenue Fund:

5 For Personal Services6,995,600

6 For State Contributions to

7 Social Security535,200

8 Total \$7,530,800

9 Payable from Manteno Veterans Home Fund:

10 For Personal Services16,504,400

11 For Member Compensation5,000

12 For State Contributions to the State

13 Employees' Retirement System9,049,600

14 For State Contributions to

15 Social Security1,262,600

16 For Contractual Services7,035,000

17 For Travel3,500

18 For Commodities1,750,000

19 For Printing15,000

20 For Equipment250,000

21 For Electronic Data Processing100,000

22 For Telecommunications Services225,000

23 For Operation of Auto Equipment75,000

24 For Permanent Improvements350,000

25 For Refunds100,000

1 Total \$36,725,100

2 The sum of \$2,628,000, or however so much there of as may
3 be necessary, is appropriated from the Manteno Veterans Home
4 Fund to the Department of Veterans' Affairs for the ordinary
5 and contingent expenses of the Illinois Veterans' Home at
6 Manteno, including costs associated with pandemic preparedness
7 and response, including prior year costs.

8 Section 70. The following named amounts, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 Department of Veterans' Affairs for costs associated with the
11 operation of a program for homeless veterans at the Illinois
12 Veterans' Home at Manteno:

13	Payable from General Revenue Fund	759,300
14	Payable from the Manteno Veterans	
15	Home Fund	<u>59,800</u>
16	Total	\$819,100

17 Section 75. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of Veterans' Affairs for the objects and purposes
20 hereinafter named:

21 STATE APPROVING AGENCY

22 Payable from GI Education Fund:

1	For Personal Services	706,600
2	For State Contributions to the State	
3	Employees' Retirement System	387,500
4	For State Contributions to	
5	Social Security	54,100
6	For Group Insurance	170,500
7	For Contractual Services	637,900
8	For Travel	53,300
9	For Commodities	11,500
10	For Printing	12,000
11	For Equipment	72,300
12	For Electronic Data Processing	45,600
13	For Telecommunications Services	23,000
14	For Operation of Auto Equipment	<u>21,300</u>
15	Total	\$2,195,600

16 ARTICLE 79

17 Section 1. The sum of \$1,570,400, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue Fund
 19 to the Illinois Arts Council for operational expenses for the
 20 fiscal year ending June 30, 2021.

21 Section 5. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to the Illinois Arts
2 Council to enhance the cultural environment in Illinois:

3 Payable from General Revenue Fund:

4 For Grants and Financial Assistance for
5 Creative Sector (Arts Organizations and
6 Individual Artists)5,124,800

7 For Grants and Financial Assistance for
8 Underserved Constituencies1,120,000

9 For Grants and Financial Assistance for
10 Arts Education1,332,500

11 Total \$7,577,300

12 Payable from the Illinois Arts Council

13 Federal Grant Fund:

14 For Grants and Programs to Enhance
15 the Cultural Environment935,000

16 Section 10. The sum of \$1,000,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Illinois Arts Council for the purpose of funding
19 administrative and grant expenses associated with programs
20 supporting the visual arts, performing arts, languages and
21 related activities.

22 Section 15. The amount of \$1,507,100, or so much thereof
23 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Arts Council for grants to certain public
 2 radio and television stations and related administrative
 3 expenses, pursuant to the Public Radio and Television Grant
 4 Act.

5 Section 20. In addition to other amounts appropriated for
 6 this purpose, the following named sum, or so much thereof as
 7 may be necessary, respectively, for the object and purpose
 8 hereinafter named, is appropriated to the Illinois Arts Council
 9 to enhance the cultural environment in Illinois:

10 Payable from Illinois Arts Council

11 Federal Grant Fund:

12 For Grants and Programs to Enhance

13 the Cultural Environment and associated

14 administrative costs65,000

15 Section 25. The sum of \$417,000, or so much thereof as may
 16 be necessary, is appropriated for a grant from the General
 17 Revenue Fund to the Illinois Arts Council to the Illinois
 18 Humanities Council.

19 Section 30. The sum of \$825,000, or so much thereof as may
 20 be necessary, is appropriated for a grant from the General
 21 Revenue Fund to the Illinois Arts Council for arts and foreign
 22 language programming in schools.

1 Section 35. The sum of \$375,000, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund to
3 the Illinois Arts Council for administrative costs.

4 Section 40. The sum of \$530,000, or so much thereof as may
5 be necessary, is appropriated from the Illinois Arts Council
6 Federal Grant Fund to the Illinois Arts Council for grants to
7 support arts programs, services, and activities, and associated
8 administrative costs, including prior year costs.

9 ARTICLE 80

10 Section 5. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Abraham Lincoln Presidential Library and Museum for ordinary
13 and contingent expenses including grants:

14 Payable from the General Revenue Fund7,624,300
15 Payable from the Presidential Library
16 and Museum Operating Fund2,500,000
17 Payable from the Tourism Promotion Fund3,600,000

18 Section 10. The sum of \$150,000, or so much thereof as may
19 be necessary, is appropriated to the Abraham Lincoln
20 Presidential Library and Museum from the Presidential Library

1 and Museum Operating Fund for costs associated with supporting
2 online learning, including but not limited to artifact
3 digitization and professional development courses.

4 ARTICLE 81

5 Section 5. The amount of \$1,895,400, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Governor's Office of Management and Budget to meet
8 its operational expenses for the fiscal year ending June 30,
9 2021.

10 Section 10. The amount of \$100,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Governor's Office of Management and Budget to meet its
13 operational expenses for Youth Budget Commission.

14 Section 15. The amount of \$350,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Governor's Office of Management and Budget to meet its
17 operational expenses for the Budgeting for Results Initiative.

18 Section 20. The amount of \$1,475,000, or so much thereof
19 as may be necessary, is appropriated from the Capital
20 Development Fund to the Governor's Office of Management and

1 Budget for ordinary and contingent expenses associated with the
2 sale and administration of General Obligation bonds.

3 Section 25. The amount of \$650,000, or so much thereof as
4 may be necessary, is appropriated from the Build Illinois Bond
5 Fund to the Governor's Office of Management and Budget for
6 ordinary and contingent expenses associated with the sale and
7 administration of Build Illinois bonds.

8 Section 30. The amount of \$545,200,000, or so much thereof
9 as may be necessary, is appropriated from the Build Illinois
10 Bond Retirement and Interest Fund to the Governor's Office of
11 Management and Budget for the purpose of making payments to the
12 Trustee under the Master Indenture as defined by and pursuant
13 to the Build Illinois Bond Act.

14 Section 35. The amount of \$113,400, or so much thereof as
15 may be necessary, is appropriated from the School
16 Infrastructure Fund to the Governor's Office of Management and
17 Budget for operational expenses related to the School
18 Infrastructure Program.

19 Section 40. The sum of \$6,000,000, or so much thereof as
20 may be necessary, is appropriated from the Illinois Civic
21 Center Bond Retirement and Interest Fund to the Governor's

1 Office of Management and Budget for the principal and interest
2 and premium, if any, on Limited Obligation Revenue bonds issued
3 pursuant to the Metropolitan Civic Center Support Act.

4 Section 45. The sum of \$4,000,000, or so much thereof as
5 may be necessary, is appropriated from the Grant Accountability
6 and Transparency Fund to the Governor's Office of Management
7 and Budget for costs in support of the implementation and
8 administration of the Grant Accountability and Transparency Act
9 and the Budgeting for Results initiative.

10 Section 50. No contract shall be entered into or obligation
11 incurred for any expenditures from the appropriations made in
12 Sections 20, 25 and 30 until after the purposes and amounts
13 have been approved in writing by the Governor.

14 ARTICLE 82

15 Section 5. The amount of \$6,630,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Office of Executive Inspector General for its
18 ordinary and contingent expenses.

19 Section 10. The amount of \$1,610,800, or so much thereof
20 as may be necessary, is appropriated from the Public

1 Transportation Fund to the Office of Executive Inspector
2 General for its ordinary and contingent expenses.

3 ARTICLE 83

4 Section 5. The amount of \$7,021,800, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Executive Ethics Commission for its ordinary and
7 contingent expenses.

8 Section 10. The amount of \$862,200, or so much thereof as
9 may be necessary, is appropriated from the Road Fund to the
10 Executive Ethics Commission for its ordinary and contingent
11 expenses.

12 Section 15. The amount of \$736,500, or so much thereof as
13 may be necessary, is appropriated from the Capital Development
14 Board Revolving Fund to the Executive Ethics Commission for its
15 ordinary and contingent expenses.

16 Section 20. The amount of \$985,000, or so much thereof as
17 may be necessary, is appropriated from the Professional
18 Services Fund to the Executive Ethics Commission for its
19 ordinary and contingent expenses.

1 ARTICLE 84

2 Section 1. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to the Capital Development
5 Board:

6 GENERAL OFFICE

7 Payable from Capital Development Fund:

8	For Personal Services	11,870,000
9	For State Contributions to State	
10	Employees' Retirement System	6,508,500
11	For State Contributions to	
12	Social Security	908,100
13	For Group Insurance	<u>3,630,500</u>
14	Total	\$22,917,100

15 Payable from Capital Development Board Revolving Fund:

16	For Contractual Services	1,612,000
17	For Travel	200,000
18	For Commodities	25,900
19	For Printing	14,500
20	For Equipment	10,000
21	For Electronic Data Processing	282,100
22	For Telecommunications Services	163,600
23	For Operation of Auto Equipment	20,000
24	For Job Related Outreach	100,000

1 For Facilities Conditions Assessments
 2 and Analysis2,500,000
 3 For Project Management Tracking1,500,000
 4 For Operational Expenses6,455,900
 5 Total \$12,884,000

6 Payable from the School Infrastructure Fund:
 7 For operational purposes relating to
 8 the School Infrastructure Program600,000

9 ARTICLE 85

10 Section 1. The sum of \$492,800, or so much thereof as may
 11 be necessary, is appropriated from the General Revenue Fund to
 12 the Civil Service Commission to meet its operational expenses
 13 for the fiscal year ending June 30, 2021.

14 ARTICLE 86

15 Section 5. The following named amount, or so much thereof
 16 as may be necessary, is appropriated to the Coroner Training
 17 Board as follows:

18 Payable from the Death Certificate Surcharge Fund:
 19 For Expenses of the Coroner Training
 20 Board Pursuant to Public Act 99-0408450,000

1 ARTICLE 87

2 Section 1. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated for the
4 ordinary and contingent expenses to the Illinois Commerce
5 Commission:

6 CHAIRMAN AND COMMISSIONER'S OFFICE

7 Payable from Transportation Regulatory Fund:

8	For Personal Services	82,300
9	For State Contributions to State	
10	Employees' Retirement System	45,200
11	For State Contributions to Social Security	6,300
12	For Group Insurance	28,000
13	For Contractual Services	500
14	For Travel	1,500
15	For Equipment	0
16	For Telecommunications	4,000
17	For Operation of Auto Equipment	<u>0</u>
18	Total	\$167,800

19 Payable from Public Utility Fund:

20	For Personal Services	1,001,000
21	For State Contributions to State	
22	Employees' Retirement System	548,900
23	For State Contributions to Social Security	76,600
24	For Group Insurance	269,500

1	For Contractual Services	29,900
2	For Travel	43,400
3	For Commodities	1,000
4	For Equipment	500
5	For Telecommunications	11,000
6	For Operation of Auto Equipment	<u>500</u>
7	Total	\$1,982,300

8 Section 5. The following named amounts, or so much thereof
9 as may be necessary, respectively, are appropriated from the
10 Public Utility Fund for the ordinary and contingent expenses
11 of the Illinois Commerce Commission:

12 PUBLIC UTILITIES

13	For Personal Services	13,993,600
14	For State Contributions to State	
15	Employees' Retirement System	7,672,900
16	For State Contributions to Social Security	1,069,400
17	For Group Insurance	3,836,000
18	For Contractual Services	2,278,400
19	For Travel	91,700
20	For Commodities	24,000
21	For Printing	22,000
22	For Equipment	132,700
23	For Electronic Data Processing	1,010,100
24	For Telecommunications	120,000

1	For Operation of Auto Equipment	45,000
2	For Refunds	<u>26,500</u>
3	Total	\$30,322,300

4 Section 10. The sum of \$300,000, or so much thereof as may
5 be necessary, is appropriated from the Illinois Underground
6 Utility Facilities Damage Prevention Fund to the Illinois
7 Commerce Commission for a grant to the Statewide One-call
8 Notice System, as required in the Illinois Underground Utility
9 Facilities Damage Prevention Act.

10 Section 15. The sum of \$1,000, or so much thereof as may
11 be necessary, is appropriated from the Illinois Underground
12 Utility Facilities Damage Prevention Fund to the Illinois
13 Commerce Commission for refunds.

14 Section 20. The sum of \$3,000,000, or so much thereof as
15 may be necessary, is appropriated from the Wireless Carrier
16 Reimbursement Fund to the Illinois Commerce Commission for
17 reimbursement of wireless carriers for costs incurred in
18 complying with the applicable provisions of Federal
19 Communications Commission wireless enhanced 9-1-1 services
20 mandates and for administrative costs incurred by the Illinois
21 Commerce Commission related to administering the program.

1 Section 25. The sum of \$3,000,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois
3 Telecommunications Access Corporation Fund to the Illinois
4 Commerce Commission for administrative costs and for
5 distribution to the Illinois Telecommunications Access
6 Corporation, as required in the Illinois Public Utilities Act,
7 Section 13-703.

8 Section 30. The following named amounts, or so much thereof
9 as may be necessary, respectively, are appropriated from the
10 Transportation Regulatory Fund for ordinary and contingent
11 expenses to the Illinois Commerce Commission:

12 TRANSPORTATION

13	For Personal Services	6,824,200
14	For State Contributions to State	
15	Employees' Retirement System	3,741,800
16	For State Contributions to Social Security	522,100
17	For Group Insurance	1,947,600
18	For Contractual Services	730,300
19	For Travel	80,000
20	For Commodities	42,500
21	For Printing	60,000
22	For Equipment	226,100
23	For Electronic Data Processing	444,500
24	For Telecommunications	409,500

1	For Operation of Auto Equipment	90,000
2	For Refunds	<u>24,700</u>
3	Total	\$15,143,300

4 Section 35. The sum of \$4,040,000, or so much thereof as
5 may be necessary, is appropriated from the Transportation
6 Regulatory Fund to the Illinois Commerce Commission for (1)
7 disbursing funds collected for the Single State Insurance
8 Registration Program and/or Unified Carrier Registration
9 System; (2) for refunds for overpayments; and (3) for
10 administrative expenses.

11 ARTICLE 88

12 Section 1. The sum of \$639,400, or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund to
14 the Deaf and Hard of Hearing Commission for operational
15 expenses of the fiscal year ending June 30, 2021.

16 Section 5. The sum of \$202,800, or so much thereof as may
17 be necessary, is appropriated from the Interpreters for the
18 Deaf Fund to the Deaf and Hard of Hearing Commission for
19 administration and enforcement of the Interpreter for the Deaf
20 Licensure Act of 2007.

1 ARTICLE 89

2 ADMINISTRATION

3 Section 5. The following named amounts, or so much thereof
4 as may be necessary, respectively, for objects and purposes
5 hereinafter named, are appropriated to the Environmental
6 Protection Agency:

7 Payable from U.S. Environmental Protection Fund:

8 For Contractual Services1,676,000
9 For Electronic Data Processing1,874,800

10 Payable from Underground Storage Tank Fund:

11 For Contractual Services444,900
12 For Electronic Data Processing479,800

13 Payable from Solid Waste Management Fund:

14 For Contractual Services593,000
15 For Electronic Data Processing599,900

16 Payable from Subtitle D Management Fund:

17 For Contractual Services118,900
18 For Electronic Data Processing131,200

19 Payable from Clean Air Act Permit Fund:

20 For Contractual Services811,500
21 For Electronic Data Processing784,900

22 Payable from Water Revolving Fund:

23 For Contractual Services1,120,800
24 For Electronic Data Processing1,308,100

1	Payable from Used Tire Management Fund:	
2	For Contractual Services	405,500
3	For Electronic Data Processing	447,400
4	Payable from Hazardous Waste Fund:	
5	For Contractual Services	375,400
6	For Electronic Data Processing	414,200
7	Payable from Environmental Protection	
8	Permit and Inspection Fund:	
9	For Contractual Services	592,600
10	For Electronic Data Processing	675,800
11	For Refunds	100,000
12	Payable from Vehicle Inspection Fund:	
13	For Contractual Services	365,400
14	For Electronic Data Processing	403,100
15	Payable from the Illinois Clean Water Fund:	
16	For Contractual Services	660,600
17	For Electronic Data Processing	<u>784,900</u>
18	Total	\$15,168,700

ADMINISTRATION

20 Section 10. The sum of \$1,450,000, or so much thereof as
 21 may be necessary, is appropriated to the Environmental
 22 Protection Agency from the EPA Special State Projects Trust
 23 Fund for the purpose of funding all costs associated with
 24 environmental programs, including costs in prior years.

1 Section 15. The sum of \$400,000, or so much thereof as may
2 be necessary, is appropriated from the U.S. Environmental
3 Protection Fund to the Environmental Protection Agency for all
4 costs associated with environmental projects as defined by
5 federal assistance awards.

6 Section 20. The sum of \$50,000, or so much thereof as may
7 be necessary, is appropriated from the Oil Spill Response Fund
8 to the Environmental Protection Agency for use in accordance
9 with Section 25c-1 of the Environmental Protection Act.

10 Section 25. The amount of \$4,000,000, or so much thereof
11 as may be necessary, is appropriated from the Environmental
12 Protection Trust Fund to the Environmental Protection Agency
13 for awards and grants as directed by the Environmental
14 Protection Trust Fund Commission.

15 Section 30. The sum of \$23,000,000, or so much thereof as
16 may be necessary, is appropriated to the Illinois Environmental
17 Protection Agency from the Motor Fuel Tax Fund for deposit into
18 the Vehicle Inspection Fund.

19 Section 35. The following named amounts, or so much thereof
20 as may be necessary, respectively, for the objects and purposes
21 hereinafter named, are appropriated to the Environmental

1	Protection Agency:	
2		AIR POLLUTION CONTROL
3	Payable from U.S. Environmental	
4	Protection Fund:	
5	For Personal Services	4,810,000
6	For State Contributions to State	
7	Employees' Retirement System	2,637,400
8	For State Contributions to	
9	Social Security	370,000
10	For Group Insurance	1,404,500
11	For Contractual Services	2,704,000
12	For Travel	31,600
13	For Commodities	132,000
14	For Printing	15,000
15	For Equipment	355,000
16	For Telecommunications Services	215,000
17	For Operation of Auto Equipment	52,000
18	For Use by the City of Chicago	412,000
19	For Expenses Related to	
20	Clean Air Activities	<u>4,950,000</u>
21	Total	\$18,088,500
22	Payable from the Environmental Protection	
23	Permit and Inspection Fund for Air	
24	Permit and Inspection Activities:	
25	For Personal Services and other Expenses	6,500,000

1 Payable from the Vehicle Inspection Fund:

2 For Personal Services2,700,000

3 For State Contributions to State

4 Employees' Retirement System1,480,400

5 For State Contributions to

6 Social Security207,000

7 For Group Insurance1,050,000

8 For Contractual Services, including

9 prior year costs11,000,000

10 For Travel10,000

11 For Commodities15,000

12 For Printing20,000

13 For Equipment20,000

14 For Telecommunications250,000

15 For Operation of Auto Equipment20,000

16 For the Alternate Fuels Rebate and

17 Grant Program including rates from

18 prior years5,000,000

19 Total \$28,272,400

20

21 Section 40. The following named amounts, or so much thereof

22 as may be necessary, is appropriated from the Clean Air Act

23 Permit Fund to the Environmental Protection Agency for the

24 purpose of funding Clean Air Act Title V activities in

25 accordance with Clean Air Act Amendments of 1990:

1 For Personal Services and Other
 2 Expenses of the Program18,000,000

3 Section 45. The following named amounts, or so much thereof
 4 as may be necessary, are appropriated from the Alternate Fuels
 5 Fund to the Environmental Protection Agency for the purpose of
 6 administering the Alternate Fuels Rebate Program and the
 7 Ethanol Fuel Research Program:

8 For Personal Services and Other
 9 Expenses225,000

10 For Grants and Rebates, including
 11 costs in prior years3,000,000
 12 Total \$3,225,000

13
 14 Section 50. The sum of \$150,000, or so much thereof as may
 15 be necessary, is appropriated from the Alternative Compliance
 16 Market Account Fund to the Environmental Protection Agency for
 17 all costs associated with the emissions reduction market
 18 program.

19 Section 55. The sum of \$28,679,700, or so much thereof as
 20 may be necessary, is appropriated from the VW Settlement
 21 Environmental Mitigation Fund to the Environmental Protection
 22 Agency for all costs, including administrative expenses,
 23 associated with funding eligible mitigation actions that

1 achieve reductions of emissions in accordance with the
 2 Environmental Mitigation Trust Agreement relating to the
 3 Partial Consent Decree between U.S. Department of Justice,
 4 Volkswagen AG and other settling defendants.

5

6

LABORATORY SERVICES

7 Section 60. The sum of \$2,000,000, or so much thereof as
 8 may be necessary, is appropriated from the Illinois Clean Water
 9 Fund to the Environmental Protection Agency for the purpose of
 10 laboratory analysis of samples.

11 Section 65. The following named amount, or so much thereof
 12 as may be necessary, is appropriated from the Community Water
 13 Supply Laboratory Fund to the Environmental Protection Agency
 14 for the purpose of performing laboratory testing of samples
 15 from community water supplies and for administrative costs of
 16 the Agency and the Community Water Supply Testing Council:

17 For Personal Services and Other
 18 Expenses of the Program1,200,000

19 Section 70. The sum of \$540,000, or so much thereof as may
 20 be necessary, is appropriated from the Environmental Laboratory
 21 Certification Fund to the Environmental Protection Agency for
 22 the purpose of administering the environmental laboratories
 23 certification program.

1 Section 75. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, including prior year costs, are appropriated
 4 to the Environmental Protection Agency:

5 LAND POLLUTION CONTROL

6 Payable from U.S. Environmental
 7 Protection Fund:

8	For Personal Services	4,174,000
9	For State Contributions to State	
10	Employees' Retirement System	2,288,700
11	For State Contributions to	
12	Social Security	320,000
13	For Group Insurance	1,299,000
14	For Contractual Services	340,000
15	For Travel	60,000
16	For Commodities	50,000
17	For Printing	30,000
18	For Equipment	75,000
19	For Telecommunications Services	150,000
20	For Operation of Auto Equipment	50,000
21	For Underground Storage Tank Program	2,850,000
22	For expenses related to remedial,	
23	preventive or corrective actions	
24	in accordance with the Federal	

1	Comprehensive and Liability Act of 1980	<u>10,500,000</u>
2	Total	\$22,186,700

3 Section 80. The following named sums, or so much thereof
 4 as may be necessary, are appropriated to the Environmental
 5 Protection Agency for the purpose of funding the Underground
 6 Storage Tank Program:

7 Payable from the Underground Storage Tank Fund:

8	For Personal Services	3,600,000
9	For State Contributions to State	
10	Employees' Retirement System	1,973,900
11	For State Contributions to	
12	Social Security	280,000
13	For Group Insurance	1,200,000
14	For Contractual Services	5,320,000
15	For Travel	8,000
16	For Commodities	20,000
17	For Printing	5,000
18	For Equipment	100,000
19	For Telecommunications Services	150,000
20	For Operation of Auto Equipment	16,300
21	For Contracts for Site Remediation and	
22	for Reimbursements to Eligible Owners/	
23	Operators of Leaking Underground	
24	Storage Tanks, including claims	

1	submitted in prior years	<u>40,100,000</u>
2	Total	\$52,773,200

3 Section 85. The sum of \$3,200,000, or so much thereof as
 4 may be necessary, is appropriated from the Drycleaner
 5 Environmental Response Trust Fund to the Environmental
 6 Protection Agency for use in accordance with the Drycleaner
 7 Environmental Response Trust Fund Act.

8 Section 90. The following named sums, or so much thereof
 9 as may be necessary, are appropriated to the Environmental
 10 Protection Agency for use in accordance with Section 22.2 of
 11 the Environmental Protection Act:

12 Payable from the Hazardous Waste Fund:

13	For Personal Services	3,175,000
14	For State Contributions to State	
15	Employees' Retirement System	1,740,900
16	For State Contributions to	
17	Social Security	243,000
18	For Group Insurance	1,010,000
19	For Contractual Services	442,500
20	For Travel	30,000
21	For Commodities	15,000
22	For Printing	25,000
23	For Equipment	40,000

1	For Telecommunications Services	40,000
2	For Operation of Auto Equipment	37,500
3	For Refunds	50,000
4	For Contractual Services for Site	
5	Remediations, including costs	
6	in Prior Years	<u>10,000,000</u>
7	Total	\$16,848,900

8 Section 95. The following named sums, or so much thereof
 9 as may be necessary, are appropriated from the Environmental
 10 Protection Permit and Inspection Fund to the Environmental
 11 Protection Agency for land permit and inspection activities:

12	For Personal Services	2,300,000
13	For State Contributions to State	
14	Employees' Retirement System	1,261,100
15	For State Contributions to	
16	Social Security	176,000
17	For Group Insurance	640,000
18	For Contractual Services	40,000
19	For Travel	6,500
20	For Commodities	5,000
21	For Printing	100,000
22	For Equipment	5,000
23	For Telecommunications Services	15,000
24	For Operation of Auto Equipment	<u>5,000</u>

1 Total \$4,553,600

2 Section 100. The following named sums, or so much thereof
3 as may be necessary, are appropriated from the Solid Waste
4 Management Fund to the Environmental Protection Agency for use
5 in accordance with Section 22.15 of the Environmental
6 Protection Act:

7 For Personal Services4,440,000

8 For State Contributions to State

9 Employees' Retirement System2,434,500

10 For State Contributions to

11 Social Security340,000

12 For Group Insurance1,380,000

13 For Contractual Services122,000

14 For Travel25,000

15 For Commodities10,000

16 For Printing50,000

17 For Equipment12,500

18 For Telecommunications Services100,000

19 For Operation of Auto Equipment15,000

20 For Refunds5,000

21 For financial assistance to units of local
22 government for operations under delegation

23 agreements, including prior year costs3,000,000

24 Total \$11,934,000

1 Section 105. The following named sums, or so much therefore
 2 as may be necessary, are appropriated to the Environmental
 3 Protection Agency for all costs associated with solid waste
 4 management activities, including costs from prior years:

5 Payable from the Solid Waste
 6 Management Fund4,500,000

7 Section 110. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated from the Used
 9 Tire Management Fund to the Environmental Protection Agency for
 10 purposes as provided for in Section 55.6 of the Environmental
 11 Protection Act:

12 For Personal Services3,350,000
 13 For State Contributions to State
 14 Employees' Retirement System1,836,800
 15 For State Contributions to
 16 Social Security258,000
 17 For Group Insurance1,090,000
 18 For Contractual Services, including
 19 prior year costs3,500,000
 20 For Travel20,000
 21 For Commodities10,000
 22 For Printing10,000
 23 For Equipment20,000

1	For Telecommunications Services	50,000
2	For Operation of Auto Equipment	<u>25,000</u>
3	Total	\$10,169,800

4 Section 115. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated from the Subtitle
 6 D Management Fund to the Environmental Protection Agency for
 7 the purpose of funding the Subtitle D permit program in
 8 accordance with Section 22.44 of the Environmental Protection
 9 Act:

10	For Personal Services	1,070,000
11	For State Contributions to State	
12	Employees' Retirement System	586,700
13	For State Contributions to Social	
14	Security	82,000
15	For Group Insurance	320,000
16	For Contractual Services	300,000
17	For Travel	8,000
18	For Commodities	20,000
19	For Printing	25,000
20	For Equipment	25,000
21	For Telecommunications	125,000
22	For Operation of Auto Equipment	<u>18,000</u>
23	Total	\$2,579,700

1 Section 120. The sum of \$400,000, or so much thereof as
 2 may be necessary, is appropriated from the Landfill Closure and
 3 Post-Closure Fund to the Environmental Protection Agency for
 4 the purpose of funding closure activities in accordance with
 5 Section 22.17 of the Environmental Protection Act.

6 Section 125. The following named amount, or so much thereof
 7 as may be necessary, is appropriated to the Environmental
 8 Protection Agency for use in accordance with the Brownfields
 9 Redevelopment program:

10 Payable from the Brownfields Redevelopment Fund:

11 For Personal Services and Other

12 Expenses of the Program1,500,000

13 Section 130. The sum of \$4,500,000, or so much thereof as
 14 may be necessary, is appropriated from the Brownfields
 15 Redevelopment Fund to the Environmental Protection Agency for
 16 financial assistance for Brownfields redevelopment in
 17 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
 18 Protection Act, including costs in prior years.

19 Section 135. The sum of \$750,000, or so much thereof as
 20 may be necessary, is appropriated from the Solid Waste
 21 Management Fund to the Environmental Protection Agency for use
 22 in accordance with Public Act 95-0959, Electronic Products

1 Recycling and Reuse Act.

2 Section 140. The sum of \$1,300,000, or so much thereof as
3 may be necessary, is appropriated from the Environmental
4 Protection Trust Fund to the Environmental Protection Agency
5 for all expenses related to removal or mediation actions at the
6 Worthy Park, Cook County, hazardous waste site.

7 Section 145. The sum of \$5,000,000, or so much thereof as
8 may be necessary, is appropriated from the DCEO Energy Projects
9 Fund to the Environmental Protection Agency for expenses and
10 grants connected with energy programs, including prior year
11 costs.

12 Section 150. The sum of \$6,000,000, or so much thereof as
13 may be necessary, is appropriated from the Federal Energy Fund
14 to the Environmental Protection Agency for expenses and grants
15 connected with the State Energy Program, including prior year
16 costs.

17 Section 155. The sum of \$2,000,000, or so much thereof as
18 may be necessary, is appropriated from the Renewable Energy
19 Resources Trust Fund to the Environmental Protection Agency to
20 provide a grant to Lewis and Clark Community College for
21 purposes of funding education and training for renewable energy

1 and energy efficiency technology, and for the operations and
2 services of the Illinois Green Economy Network, pursuant to
3 Public Act 100-0402.

4 Section 157. The amount of \$2,000,000, or so much thereof
5 as may be necessary, is appropriated from the Illinois
6 Clean Water Fund to the Environmental Protection Agency to
7 provide a grant to Lewis and Clark Community College for
8 purposes of the National Great Rivers Research and Education
9 Center (NGRREC).

10 Section 160. The sum of \$2,000,000, or so much thereof as
11 may be necessary, is appropriated from the Energy Efficiency
12 Trust Fund to the Environmental Protection Agency for grants
13 pursuant to subsection (b) of Section 6-6 of the Renewable
14 Energy, Energy Efficiency, and Coal Resources Development Law
15 of 1997.

16 Section 165. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to the
19 Environmental Protection Agency:

20 BUREAU OF WATER

21 Payable from U.S. Environmental

22 Protection Fund:

1	For Personal Services	5,642,900
2	For State Contributions to State	
3	Employees' Retirement System	3,094,100
4	For State Contributions to	
5	Social Security	432,000
6	For Group Insurance	1,700,000
7	For Contractual Services	1,800,000
8	For Travel	113,900
9	For Commodities	30,500
10	For Printing	48,100
11	For Equipment	140,000
12	For Telecommunications Services	106,400
13	For Operation of Auto Equipment	34,800
14	For Use by the Department of	
15	Public Health	830,000
16	For non-point source pollution management	
17	and special water pollution studies	
18	including costs in prior years	8,950,000
19	For Water Quality Planning,	
20	including costs in prior years	900,000
21	For Use by the Department of	
22	Agriculture	<u>160,000</u>
23	Total	\$23,982,700

24 Section 170. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
2 hereinafter named, are appropriated to the Environmental
3 Protection Agency:

4 Payable from the Environmental Protection Permit
5 and Inspection Fund:

6	For Personal Services	1,600,000
7	For State Contribution to State	
8	Employees' Retirement System	877,300
9	For State Contribution to	
10	Social Security	124,000
11	For Group Insurance	300,000
12	For Contractual Services	250,000
13	For Travel	25,000
14	For Commodities	50,000
15	For Equipment	50,000
16	For Telecommunications Services	50,000
17	For Operation of Automotive Equipment	<u>50,000</u>
18	Total	\$3,376,300

19 Section 175. The amount of \$14,000,000, or so much thereof
20 as may be necessary, is appropriated from the Illinois Clean
21 Water Fund to the Environmental Protection Agency for all costs
22 associated with clean water activities.

23 Section 180. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the object and
 2 purposes hereinafter named, are appropriated to the
 3 Environmental Protection Agency:

4 Payable from the Water Revolving Fund:

5	For Administrative Costs of Water Pollution	
6	Control Revolving Loan Program	8,000,000
7	For Program Support Costs of Water	
8	Pollution Control Program	20,500,000
9	For Administrative Costs of the Drinking	
10	Water Revolving Loan Program	2,000,000
11	For Program Support Costs of the Drinking	
12	Water Program	10,000,000
13	For Technical Assistance to Small Systems	735,000
14	For Administration of the Public Water	
15	System Supervision (PWSS) Program,	
16	Source Water Protection, Development	
17	And Implementation of Capacity Development,	
18	and Operator Certification Programs	3,600,000
19	For Clean Water Administration Loan	
20	Eligible Activities	10,000,000
21	For Local Assistance and Other 1452(k)	
22	Activities	<u>5,500,000</u>
23	Total	\$60,335,000

24 Section 185. The sum of \$50,000,000, or so much thereof as

1 may be necessary, is appropriated from the Coal Combustion
 2 Residual Surface Impoundment Financial Assurance Fund to the
 3 Environmental Protection Agency for the purpose of funding
 4 closure activities in accordance with Section 22.59 of the
 5 Environmental Protection Act.

6 Section 190. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated to
 8 the Environmental Protection Agency for the objects and
 9 purposes hereinafter named, to meet the ordinary and contingent
 10 expenses of the Pollution Control Board Division:

11 POLLUTION CONTROL BOARD DIVISION

12 Payable from Pollution Control Board Fund:

13	For Contractual Services	0
14	For Telecommunications Services	0
15	For Operational Expenses	25,000
16	For Refunds	<u>2,000</u>
17	Total	\$27,000

18 Payable from the Environmental Protection Permit
 19 and Inspection Fund:

20	For Personal Services	585,000
21	For State Contributions to State Employees' Retirement System	320,800
22	For State Contributions to Social Security	44,800
23	For Group Insurance	159,000
24		

1	For Contractual Services	0
2	For Travel	0
3	For Telecommunications Services	<u>0</u>
4	Total	\$1,109,600
5	Payable from the Clean Air Act Permit Fund:	
6	For Personal Services	340,000
7	For State Contributions to State Employees'	
8	Retirement System	186,500
9	For State Contributions to Social Security	26,000
10	For Group Insurance	106,000
11	For Contractual Services	<u>0</u>
12	Total	\$658,500

13 Section 195. The amount of \$461,400, or so much thereof
 14 as may be necessary, is appropriated from the Used Tire
 15 Management Fund to the Environmental Protection Agency for the
 16 purposes as provided for in Section 55.6 of the Environmental
 17 Protection Act.

18 Section 200. The amount of \$1,703,500, or so much thereof
 19 as may be necessary, is appropriated from the Underground
 20 Storage Tank Fund to the Environmental Protection Agency for
 21 case processing of leaking underground storage tank permit and
 22 claims appeals.

1

ARTICLE 90

2 Section 5. The sum of \$20,000,000, or so much thereof as
3 may be necessary, and remains unexpended, at the close of
4 business on June 30, 2020, less \$19,607,400 to be lapsed, from
5 the appropriation heretofore made in Article 54, Section 50,
6 of Public Act 100-0586 as amended, is reappropriated from the
7 VW Settlement Environmental Mitigation Fund to the
8 Environmental Protection Agency for all costs, including
9 administrative expenses, associated with funding eligible
10 mitigation actions that achieve reductions of emissions in
11 accordance with the Environmental Mitigation Trust Agreement
12 relating to the Partial Consent Decree between U.S. Department
13 of Justice, Volkswagen AG and other settling defendants.

14 Section 10. The sum of \$60,000,000, or so much thereof as
15 may be necessary, and remains unexpended, at the close of
16 business on June 30, 2020, from the appropriation heretofore
17 made in Article 55, Section 60, of Public Act 101-0007 as
18 amended, is reappropriated from the VW Settlement Environmental
19 Mitigation Fund to the Environmental Protection Agency for all
20 costs, including administrative expenses, associated with
21 funding eligible mitigation actions that achieve reductions of
22 emissions in accordance with the Environmental Mitigation Trust
23 Agreement relating to the Partial Consent Decree between U.S.

1 Department of Justice, Volkswagen AG and other settling
2 defendants.

3 ARTICLE 91

4 Section 1. The sum of \$10,209,700, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Guardianship and Advocacy Commission for operational
7 expenses of the fiscal year ending June 30, 2021.

8 Section 5. The sum of \$2,997,900, or so much thereof as
9 may be necessary, is appropriated from the Guardianship and
10 Advocacy Fund to the Guardianship and Advocacy Commission for
11 services pursuant to Section 5 of the Guardianship and Advocacy
12 Act.

13 ARTICLE 92

14 Section 1. The sum of \$2,130,400, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Human Rights Commission for operational expenses of the
17 Commission.

18 Section 5. The sum of \$959,200, or so much thereof as may
19 be necessary, is appropriated from the General Revenue Fund to

1 the Human Rights Commission for the Illinois Torture Inquiry
2 Relief Commission.

3 ARTICLE 93

4 Section 5. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated to meet the ordinary and
7 contingent expenses of the Illinois Criminal Justice
8 Information Authority:

9 OPERATIONS

10 Payable from General Revenue Fund:

11	For Personal Services	1,628,300
12	For State Contributions to Social Security	124,600
13	For Contractual Services	250,000
14	For Travel	5,000
15	For Commodities	500
16	For Printing	1,500
17	For Equipment	0
18	For Electronic Data Processing	28,600
19	For Telecommunications Services	27,100

1	For Operation of Auto Equipment	2,000
2	For Operational Expenses and Awards	<u>695,200</u>
3	Total	\$2,762,800

4 Section 10. The amount of \$525,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Illinois Criminal Justice Information Authority for the
7 Illinois Family Violence Coordinating Council Program.

8 Section 15. The amount of \$443,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Illinois Criminal Justice Information Authority for all
11 costs associated with Bullying Prevention.

12 Section 20. The amount of \$250,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Illinois Criminal Justice Information Authority for all
15 costs associated with technical assistance and navigation of
16 the Grant Accountability and Transparency Act.

17 Section 25. The amount of \$9,271,000, or so much thereof
18 as may be necessary, is appropriated to the Illinois Criminal

1 Justice Information Authority from the General Revenue Fund for
2 administrative costs, awards and grants for Adult Redeploy and
3 Diversion Programs.

4 Section 30. The amount of \$1,200,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois Criminal Justice Information Authority for
7 the purpose of awarding grants, contracts, administrative
8 expenses and all related costs for the Safe From the Start
9 Program.

10 Section 35. The amount of \$7,541,300, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois Criminal Justice Information Authority for
13 administrative costs, awards and grants for Community-Based
14 Violence Prevention Programs.

15 Section 40. The amount of \$6,094,300, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois Criminal Justice Information Authority for
18 grants and administrative expenses related to Metropolitan
19 Family Services' support of street intervention programming.

1 Section 45. The amount of \$1,000,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois Criminal Justice Information Authority for
4 a grant to the Safer Foundation for violence prevention
5 services and any associated administrative expenses.

6 Section 50. The amount of \$500,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Illinois Criminal Justice Information Authority for
9 grants to local law enforcement agencies for training pursuant
10 to the Community-Law Enforcement Partnership for Deflection and
11 Addiction Treatment Act and any associated administrative
12 expenses.

13 Section 55. The amount of \$6,680,000, or so much thereof
14 as maybe necessary, is appropriated from the General Revenue
15 Fund to the Illinois Criminal Justice Information Authority for
16 a grant to Acclivus for violence prevention and reduction,
17 including administrative costs.

18 Section 60. The amount of \$2,200,000, or so much thereof
19 as maybe necessary, is appropriated from the General Revenue
20 Fund to the Illinois Criminal Justice Information Authority for

1 a grant to Southland Juvenile Justice Council for violence
2 prevention and reduction, including administrative costs.

3 Section 65. The amount of \$743,200, or so much thereof as
4 maybe necessary, is appropriated from the General Revenue Fund
5 to the Illinois Criminal Justice Information Authority for a
6 grant to Urbana Neighborhood Connections for violence
7 prevention and reduction, including administrative costs.

8 Section 70. The amount of \$743,200, or so much thereof as
9 maybe necessary, is appropriated from the General Revenue Fund
10 to the Illinois Criminal Justice Information Authority for a
11 grant to Chicago Area Project for violence prevention and
12 reduction, including administrative costs.

13 Section 75. The amount of \$743,200, or so much thereof as
14 maybe necessary, is appropriated from the General Revenue Fund
15 to the Illinois Criminal Justice Information Authority for a
16 grant to Community Lifeline for violence prevention and
17 reduction, including administrative costs.

18 Section 80. The amount of \$743,200, or so much thereof as
19 maybe necessary, is appropriated from the General Revenue Fund
20 to the Illinois Criminal Justice Information Authority for a

1 grant to Rockford Park District for violence prevention and
2 reduction, including administrative costs.

3 Section 85. The amount of \$743,200, or so much thereof as
4 maybe necessary, is appropriated from the General Revenue Fund
5 to the Illinois Criminal Justice Information Authority for a
6 grant to Peoria Park District for violence prevention and
7 reduction, including administrative costs.

8 Section 90. The amount of \$788,500, or so much thereof as
9 maybe necessary, is appropriated from the General Revenue Fund
10 to the Illinois Criminal Justice Information Authority for a
11 grant to Touched by an Angel Community Enrichment Center for
12 violence prevention and reduction, including administrative
13 costs.

14 Section 95. The amount of \$788,500, or so much thereof as
15 maybe necessary, is appropriated from the General Revenue Fund
16 to the Illinois Criminal Justice Information Authority for a
17 grant to Proviso Leyden Community Council for Community Action
18 for violence prevention and reduction, including administrative
19 costs.

20 Section 100. The amount of \$788,500, or so much thereof as

1 maybe necessary, is appropriated from the General Revenue Fund
2 to the Illinois Criminal Justice Information Authority for a
3 grant to H.O.P.E. Helping Other People Excel for violence
4 prevention and reduction, including administrative costs.

5 Section 105. The amount of \$788,500, or so much thereof as
6 maybe necessary, is appropriated from the General Revenue Fund
7 to the Illinois Criminal Justice Information Authority for a
8 grant to the City of Chicago for violence prevention and
9 reduction in West Humboldt Park and East Garfield Park,
10 including administrative costs.

11 Section 110. The sum of \$800,000, or so much thereof as may
12 be necessary, is appropriated from the General Revenue Fund to
13 the Illinois Criminal Justice Information Authority for a grant
14 to the East St. Louis School District #189 for trauma recovery
15 services, including administrative costs.

16

ARTICLE 94

17 Section 5. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated for the
19 objects and purposes named, to meet the ordinary and contingent

1 expenses of the Illinois Criminal Justice Information
 2 Authority:
 3 Payable from the ICJIA Violence Prevention Fund:
 4 For Personal Services185,200
 5 For State Contributions to State
 6 Employees' Retirement System101,600
 7 For State Contribution to Social Security14,200
 8 For Group Insurance79,500
 9 For Contractual Services9,500
 10 For Travel4,000
 11 For Commodities1,000
 12 For Printing0
 13 For Equipment0
 14 For Electronic Data Processing2,000
 15 For Telecommunications Services5,800
 16 Total \$402,800

17 Section 10. The amount of \$1,000,000, or so much thereof
 18 as may be necessary, is appropriated from the ICJIA Violence
 19 Prevention Special Projects Fund to the Illinois Criminal
 20 Justice Information Authority for administrative costs, awards
 21 and grants for Adult Redeploy and Diversion Programs.

22 Section 15. The amount of \$500,000, or so much thereof as
 23 may be necessary, is appropriated from the Criminal Justice

1 Information Projects Fund to the Illinois Criminal Justice
2 Information Authority for distribution to fund Department of
3 State Police drug task forces and Metropolitan Enforcement
4 Groups.

5 Section 20. The amount of \$2,500,000, or so much thereof
6 as may be necessary, is appropriated from the Criminal Justice
7 Information Projects Fund to the Illinois Criminal Justice
8 Information Authority for distribution of revenue pursuant to
9 Section 21.10 of the Illinois Lottery Law.

10 Section 25. The amount of \$45,000,000, or so much thereof
11 as may be necessary, is appropriated from the Criminal Justice
12 Information Projects Fund to the Illinois Criminal Justice
13 Information Authority for administrative costs, awards and
14 grants associated with the Restore, Reinvest, and Renew
15 Program.

16 Section 30. The following named amounts, or so much thereof
17 as may be necessary, are appropriated to the Illinois Criminal
18 Justice Information Authority for awards and grants and other
19 monies received from federal agencies, from other units of
20 government, and from private/not-for-profit organizations for
21 activities undertaken in support of investigating issues in
22 criminal justice and for undertaking other criminal justice

1 information projects:

2 Payable from the Criminal Justice

3 Trust Fund1,700,000

4 Payable from the Criminal Justice

5 Information Projects Fund1,000,000

6 Total \$2,700,000

7 Section 35. The following named amounts, or so much thereof

8 as may be necessary, are appropriated to the Illinois Criminal

9 Justice Information Authority for activities undertaken in

10 support of federal assistance programs administered by units

11 of state and local government and non-profit organizations:

12 Payable from the Criminal Justice

13 Trust Fund7,000,000

14 Section 40. The amount of \$3,000,000, or so much thereof

15 as may be necessary, is appropriated from the Criminal Justice

16 Trust Fund to the Illinois Criminal Justice Information

17 Authority for its ordinary and contingent expenses.

18 Section 45. The amount of \$140,000,000, or so much thereof

19 as may be necessary, is appropriated from the Criminal Justice

20 Trust Fund to the Illinois Criminal Justice Information

21 Authority for awards and grants to local units of government,

22 state agencies and non-profit organizations.

1 Section 50. The amount of \$7,800, or so much thereof as
 2 may be necessary, is appropriated from the Illinois State Crime
 3 Stoppers Association Fund to the Illinois Criminal Justice
 4 Information Authority for grants to enhance and develop Crime
 5 Stoppers programs in Illinois.

6 Section 55. The following named amounts, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated to the Illinois Criminal
 9 Justice Information Authority for the training of law
 10 enforcement personnel and services for families of victims of
 11 homicide or murder:

12 Payable from the Death Penalty Abolition Fund:

13	For Personal Services	291,400
14	For other Ordinary and Contingent Expenses	582,900
15	For Awards and Grants to Local Units of	
16	Government, State Agencies and Non-Profit	
17	Organizations for Training of Law	
18	Enforcement Personnel and Services	
19	for Families of Victims of	
20	Homicide or Murder	<u>4,000,000</u>
21	Total	\$4,874,300

22 Section 60. The amount of \$150,000, or so much thereof as

1 may be necessary, is appropriated from the Prescription Pill
2 and Drug Disposal Fund to the Illinois Criminal Justice
3 Information Authority for the purpose of collection,
4 transportation, and incineration of pharmaceuticals by local
5 law enforcement agencies.

6 Section 65. The amount of \$290,000, or so much thereof as
7 may be necessary, is appropriated from the Cannabis Regulation
8 Fund to the Illinois Criminal Justice Information Authority for
9 operational expenses associated with the Cannabis Regulation
10 and Tax Act.

11 Section 70. The amount of \$20,000,000, or so much thereof
12 as may be necessary, is appropriated from the Criminal Justice
13 Trust Fund to the Illinois Criminal Justice Information
14 Authority for administrative costs, awards and grants
15 associated with the Coronavirus Emergency Supplemental Funding
16 (CESF) Program.

17 ARTICLE 95

18 Section 1. The following named amounts, or so much thereof
19 as may be necessary, are appropriated from the Personal
20 Property Tax Replacement Fund to the Illinois Educational Labor
21 Relations Board for the objects and purposes hereinafter named:

1 OPERATIONS

2	For Personal Services	953,600
3	For State Contributions to State	
4	Employees' Retirement System	522,900
5	For State Contributions to	
6	Social Security	73,000
7	For Group Insurance	291,500
8	For Contractual Services	164,400
9	For Travel	10,400
10	For Commodities	3,000
11	For Printing	2,000
12	For Equipment	1,000
13	For Electronic Data Processing	6,000
14	For Telecommunications Services	17,000
15	For Operation of Automotive Equipment	<u>1,000</u>
16	Total	\$2,045,800

17 ARTICLE 96

18 Section 1. The sum of \$68,237,300, or so much thereof as
19 may be necessary, is appropriated from the Illinois Sports
20 Facilities Fund to the Illinois Sports Facilities Authority for
21 its corporate purposes.

22 ARTICLE 97

1 Section 1. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated for the
 3 objects and purposes hereinafter named, to meet the ordinary
 4 and contingent expenses of the Illinois Council on
 5 Developmental Disabilities:

6 Payable from Council on Developmental
 7 Disabilities Fund:

8	For Personal Services	847,600
9	For State Contributions to the State	
10	Employees' Retirement System	474,400
11	For State Contributions to	
12	Social Security	64,800
13	For Group Insurance	265,000
14	For Contractual Services	400,000
15	For Travel	43,000
16	For Commodities	10,000
17	For Printing	15,000
18	For Equipment	15,000
19	For Electronic Data Processing	35,000
20	For Telecommunications Services	<u>35,000</u>
21	Total	\$2,204,800

22 Section 5. The amount of \$2,500,000, or so much thereof
 23 as may be necessary, is appropriated from the Council on

1 Developmental Disabilities Fund to the Illinois Council on
2 Developmental Disabilities for awards and grants to community
3 agencies and other State agencies.

4 ARTICLE 98

5 Section 1. The sum of \$527,000, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund to
7 the Procurement Policy Board for its ordinary and contingent
8 expenses.

9 ARTICLE 99

10 Section 1. The following named amounts, or so much thereof
11 as may be necessary, respectively, for the objects and purposes
12 hereinafter named, are appropriated from the Illinois Workers'
13 Compensation Commission Operations Fund to the Illinois
14 Workers' Compensation Commission:

15 GENERAL OFFICE

16 For Personal Services:

17 Regular Positions8,529,800

18 Arbitrators3,938,600

19 For State Contributions to State

20 Employees' Retirement System4,677,000

21 For Arbitrators' Retirement System2,159,600

1	For State Contributions to Social Security	953,900
2	For Group Insurance	3,263,500
3	For Contractual Services	1,500,000
4	For Travel	295,000
5	For Commodities	60,000
6	For Printing	30,000
7	For Equipment	30,000
8	For Telecommunications Services	80,000
9	For Electronic Data Processing	<u>2,300,000</u>
10	Total	\$27,817,400

11 Section 5. The amount of \$55,000, or so much thereof as
12 may be necessary, is appropriated from the Illinois Workers'
13 Compensation Commission Operations Fund to Illinois Workers'
14 Compensation Commission for costs associated with the
15 establishment of the Medical Fee Schedule and other provisions
16 of the Workers' Compensation Act.

17 Section 10. The amount of \$1,000,000, or so much thereof
18 as may be necessary, is appropriated from the Illinois Workers'
19 Compensation Commission Operations Fund to Illinois Workers'
20 Compensation Commission for costs associated with the
21 establishment, administration and operations of the Insurance
22 Compliance Division of the workers' compensation anti-fraud
23 program administered by Illinois Workers' Compensation

1 Commission.

2 ARTICLE 100

3 Section 1. The sum of \$368,600, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund to
5 the Illinois Independent Tax Tribunal to meet its operational
6 expenses for the fiscal year ending June 30, 2021.

7 Section 5. The sum of \$282,600, or so much thereof as may
8 be necessary, is appropriated from the Illinois Independent Tax
9 Tribunal Fund to the Illinois Independent Tax Tribunal to meet
10 its operational expenses for the fiscal year ending June 30,
11 2021.

12 ARTICLE 101

13 Section 1. The following named amounts, or so much thereof
14 as may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated to meet the ordinary and
16 contingent expenses of the Illinois Gaming Board:

	PAYABLE FROM THE STATE GAMING FUND	
17		
18	For Personal Services	15,825,000
19	For State Contributions to the	
20	State Employees' Retirement System	8,455,000

1 For costs associated with the
 2 implementation and administration
 3 of the Sports Wagering Act3,000,000
 4 For distribution to local
 5 Governments for wagering tax,
 6 including prior year costs14,000,000
 7 Total 17,000,000

8 ARTICLE 102

9 Section 5. The sum of \$11,059,900, or so much thereof as
 10 may be necessary, is appropriated from the Dram Shop Fund to
 11 the Liquor Control Commission for operational expenses of the
 12 fiscal year ending June 30, 2021.

13 Section 10. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated to the Liquor Control
 16 Commission:

17 PAYABLE FROM DRAM SHOP FUND

18 For Refunds5,000
 19 For expenses related to the
 20 Retailer Education Program263,200
 21 For the purpose of operating the
 22 Beverage Alcohol Sellers and

1	Servers Education and Training	
2	(BASSET) Program	<u>294,500</u>
3	Total	\$562,700

4 ARTICLE 103

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Law Enforcement Training Standards
9 Board:

10 OPERATIONS

11 Payable from the Traffic and Criminal

12 Conviction Surcharge Fund:

13	For Personal Services	2,193,400
14	For State Contributions to State	
15	Employees' Retirement System	1,202,700
16	For State Contributions to	
17	Social Security	167,600
18	For Group Insurance	662,500
19	For Contractual Services	380,000
20	For Travel	45,000
21	For Commodities	15,000
22	For Printing	5,000
23	For Equipment	6,000

1	For Electronic Data Processing	75,000
2	For Telecommunications Services	22,000
3	For Operation of Auto Equipment	<u>40,000</u>
4	Total	\$4,814,200
5	Payable from the Police Training Board Services Fund:	
6	For payment of and/or services	
7	related to law enforcement training	
8	in accordance with statutory provisions	
9	of the Law Enforcement Intern	
10	Training Act	100,000
11	Payable from the Law Enforcement Camera	
12	Grant Fund:	
13	For grants to units of	
14	local government in Illinois	
15	related to installing video cameras	
16	in law enforcement vehicles and	
17	training law enforcement officers	
18	in the operation of the cameras in	
19	accordance with statutory provisions	
20	of the Law Enforcement Camera	
21	Grant Act	3,400,000

22 Section 10. The following named amount, or so much thereof
 23 as may be necessary, respectively, for the objects and purposes
 24 hereinafter named, is appropriated to the Law Enforcement

1 Training Standards Board as follows:

2 GRANTS-IN-AID

3 Payable from the Traffic and Criminal

4 Conviction Surcharge Fund:

5 For payment of and/or reimbursement

6 of training and training services

7 in accordance with statutory provisions16,200,000

8 Section 15. The amount of \$3,000,000, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Law Enforcement Training Standards Board for
11 deposit into the Traffic and Criminal Conviction Surcharge
12 Fund. No portion of this appropriation shall be deposited into
13 the Traffic and Criminal Conviction Surcharge Fund unless and
14 until it is approved in writing by the Governor.

15 ARTICLE 104

16 Section 1. The sum of \$213,873,700, or so much thereof as
17 may be necessary, is appropriated from the McCormick Place
18 Expansion Project Fund to the Metropolitan Pier and Exposition
19 Authority for debt service on the Authority's McCormick Place
20 Expansion Project Bonds, issued pursuant to the "Metropolitan
21 Pier and Exposition Authority Act", as amended, and related
22 trustee and legal expenses.

1 Section 5. The sum of \$12,261,500, or so much thereof as
2 may be necessary, is appropriated to the Metropolitan Pier and
3 Exposition Authority from the Chicago Travel Industry Promotion
4 Fund for a grant to Choose Chicago.

5 Section 10. The sum of \$14,464,696, or so much thereof as
6 may be necessary, is appropriated to the Metropolitan Pier and
7 Exposition Authority from the Metropolitan Pier and Exposition
8 Authority Incentive Fund for FY 21 for the authority's
9 corporate purposes from amounts previously transferred to the
10 fund.

11 Section 15. The sum of \$42,000,000 or so much thereof as
12 may be necessary, is appropriated to the Metropolitan Pier and
13 Exposition Authority from the MPEA Reserve Fund for the
14 authority's corporate purposes.

15 ARTICLE 105

16 Section 1. The following named amounts, or so much thereof
17 as may be necessary, respectively, are appropriated to meet the
18 ordinary and contingent expenses of the Prisoner Review Board
19 for the fiscal year ending June 30, 2021:

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services	1,313,200
3	For State Contributions to	
4	Social Security	100,500
5	For Contractual Services	209,000
6	For Travel	77,300
7	For Commodities	2,000
8	For Printing	1,500
9	For Electronic Data Processing	185,000
10	For Telecommunications Services	<u>36,000</u>
11	Total	\$1,924,500

12 Section 5. The amount of \$943,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue Fund
 14 to the Prisoner Review Board for operating costs and expenses
 15 including but not limited to court orders, consent decrees and
 16 settlements.

17 Section 10. The amount of \$140,000, or so much thereof as
 18 may be necessary, is appropriated from the Prisoner Review
 19 Board Vehicle and Equipment Fund to the Prisoner Review Board
 20 for all ordinary and contingent expenses of the Board, but not
 21 including personal services.

1 Section 1. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Illinois Racing Board:

5 PAYABLE FROM THE HORSE RACING FUND

6	For Personal Services	1,229,200
7	For State Contributions to State	
8	Employees' Retirement System	674,000
9	For State Contributions to	
10	Social Security	94,100
11	For Group Insurance	314,700
12	For Contractual Services	189,800
13	For Travel	8,500
14	For Commodities	1,800
15	For Printing	0
16	For Equipment	2,500
17	For Electronic Data Processing	75,000
18	For Telecommunications Services	77,500
19	For Operation of Auto Equipment	6,500
20	For Refunds	1,000
21	For Expenses related to the Laboratory	
22	Program	1,155,200
23	For Expenses related to the Regulation	
24	and Promotion of Racing Program and,	

1 when so ordered by the Board, to augment
 2 organization licensee purse accounts,
 3 to be used exclusively for making purse
 4 awards when such funds are available1,980,100
 5 Total \$5,809,900

6 ARTICLE 107

7 Section 1. The following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated for the
 9 objects and purposes hereinafter named, to meet the ordinary
 10 and contingent expenses of the Property Tax Appeal Board:

11 Payable from the Personal Property Tax Replacement Fund:

12 For Personal Services3,267,700
 13 For Contributions to the State
 14 Employees' Retirement System1,749,100
 15 For State Contributions to
 16 Social Security250,000
 17 For Group Insurance1,086,500
 18 For Contractual Services67,500
 19 For Travel30,000
 20 For Commodities9,600
 21 For Printing4,200
 22 For Equipment4,400
 23 For Electronic Data Processing151,300

1	For Telecommunication Services	30,000
2	For Operation of Auto Equipment	6,000
3	For Refunds	200
4	For Costs Associated with the Appeal	
5	Process and the Reestablishment of a	
6	Cook County Office	<u>200,000</u>
7	Total	\$6,856,500

8 ARTICLE 108

9 Section 1. The sum of \$1,225,900, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Southwestern Illinois Development Authority for
12 replenishment of a draw on the debt service reserve fund backing
13 bonds issued on behalf of Laclede Steel-Illinois.

14 ARTICLE 109

15 Section 1. The amount of \$23,217,200, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois State Board of Education to meet its
18 operational expenses for the fiscal year beginning July 1,
19 2020.

20 Section 5. The following amounts, or so much thereof as

1 may be necessary, are appropriated to the Illinois State Board
2 of Education for Evidence-Based Funding, provided for in
3 Section 18-8.15 of the School Code:

4	Payable from the Education Assistance Fund.....	328,529,000
5	Payable from the Common School Fund.....	3,213,015,600
6	Payable from the General Revenue Fund.....	3,081,372,927
7	Payable from the Fund for the Advancement	
8	of Education.....	594,020,700

9 It is the intent of the General Assembly to provide
10 sufficient appropriations in this section to ensure that only
11 the Base Funding Minimum amount, and no more, is distributed
12 to Organizational and Specially Funded Units in Fiscal Year
13 2021, plus additional amounts for English Learner Professional
14 Development activities and customary and ordinary adjustments.

15 Section 7. The amount of \$1,000,000, or so much thereof as
16 may be necessary, is appropriated to the Illinois State Board
17 of Education from the General Revenue Fund to fill any gaps to
18 the amount necessary to distribute the Base Funding Minimum
19 amount, and no more, to Organizational and Specially Funded
20 Units in Fiscal Year 2021 if the appropriations in Section 5
21 of this Article are insufficient to distribute each Base
22 Funding Minimum amount.

1 Section 10. The following amounts, or so much thereof as
 2 may be necessary, which shall be used by the Illinois State
 3 Board of Education exclusively for the foregoing purposes and
 4 not, under any circumstances, for personal services
 5 expenditures or other operational or administrative costs, are
 6 appropriated to the Illinois State Board of Education for the
 7 fiscal year beginning July 1, 2020:

8 From the General Revenue Fund:

9 For a grant to Learning

10 Ally for Services for Blind/Dyslexic Persons846,000

11 For Disabled Student Transportation

12 Reimbursement387,682,600

13 For Disabled Student Tuition,

14 Private Tuition152,320,000

15 For District Consolidation Costs/

16 Supplemental Payments to School Districts213,000

17 For a grant to Illinois

18 State University for Autism Training & Technical

19 Assistance100,000

20 For the Philip J. Rock Center and School3,777,800

21 For Reimbursement for the Free Breakfast/

22 Lunch Program9,000,000

23 For Tax-Equivalent Grants, 18-4.4222,600

24 For Transportation-Regular/Vocational

25 Common School Transportation

1	Reimbursement, 29-5 of the School Code	289,200,800
2	For a grant to Chicago Lighthouse	
3	for Visually Impaired/Educational	
4	Materials Coordinating Unit, 14-11.01	
5	of the School Code	1,421,100
6	For Regular Education Reimbursement	
7	Per 18-3 of the School Code	9,900,000
8	For Special Education Reimbursement	
9	Per 14-7.03 of the School Code	91,700,000
10	For all costs associated with Alternative	
11	Education/Regional Safe Schools	6,300,000
12	For Truants' Alternative and Optional	
13	Education Program	11,500,000
14	For costs associated with	
15	Teach for America	1,000,000
16	For Agriculture Education Programs	5,000,000
17	For Career and Technical Education	43,062,100
18	For National Board Certified Teachers	<u>1,500,000</u>
19	Total	\$1,014,746,000

20 Section 15. The following amounts, or so much thereof as
 21 may be necessary, are appropriated to the Illinois State Board
 22 of Education for the fiscal year beginning July 1, 2020:

23 From the General Revenue Fund:

24 For State and District

1	Technology Support	2,443,800
2	For Advanced Placement Classes	500,000
3	For Low-Income Advanced Placement Fee	2,500,000
4	For After School Matters	3,443,800
5	For After School Programming	20,000,000
6	For the Southwest Organizing Project	
7	Parent Mentoring Program	3,500,000
8	For Grant Accountability and Transparency	
9	Act and Budgeting for Results	
10	Initiative	260,000
11	For Early Childhood Education	<u>543,738,100</u>
12	Total	\$576,385,700

13 Section 20. The amount of \$650,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue Fund
 15 to the Illinois State Board of Education for all costs
 16 associated with the Community Residential Services Authority.

17 Section 25. The amount of \$46,500,000, or so much thereof
 18 as may be necessary, is appropriated from the General Revenue
 19 Fund to the Illinois State Board of Education for Student
 20 Assessments, including Bilingual Assessments.

21 Section 30. The amount of \$429,900, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue Fund

1 to the Illinois State Board of Education for all costs
2 associated with Educator Misconduct Hearings and
3 Investigations.

4 Section 35. The amount of \$12,100,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois State Board of Education for District
7 Intervention Funding for East St. Louis District 189 and North
8 Chicago CUSD 187, at the approximate costs below:

9	For East St. Louis District 189	6,050,000
10	For North Chicago CUSD 187	6,050,000

11 Section 40. The sum of \$1,000,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Illinois State Board of Education for costs associated
14 with providing grants for mental health services to Tier 1 and
15 Tier 2 school districts pursuant to Section 18-8.15 of the
16 School Code, that fall within local codes 33, 41, 42, and 43
17 of the New Urban-Centric Locale Codes, as defined by the
18 National Center for Education Statistics.

19 Section 45. The amount of \$30,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue Fund
21 to the Illinois State Board of Education for a grant to the
22 School of the Art Institute of Chicago for the Early College

1 Program Summer Institute.

2 Section 50. The amount of \$2,500,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois State Board of Education for YouthBuild
5 Illinois.

6 Section 60. The amount of \$350,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Illinois State Board of Education for a grant to
9 ParentTeach for the Parenting Education Pilot Program,
10 including prior year costs.

11 Section 65. The following named amounts, or so much thereof
12 as may be necessary, are appropriated from the General Revenue
13 Fund to the Illinois State Board of Education for a grant to
14 the following named entities for costs associated with Science,
15 Technology, Engineering, and Mathematics (STEM) Programs for
16 the fiscal year beginning July 1, 2020:

17	For Lions Math and Science Christian Academy	50,000
18	For Prairie-Hill Elementary School District 144	50,000
19	For Harvey School District 152	50,000
20	For Thornton Township High School District 205	<u>50,000</u>
21	Total	\$200,000

1 ARTICLE 110

2 Section 5. The amount of \$6,000,000, or so much thereof
3 as may be necessary, is appropriated from the Teacher
4 Certificate Fee Revolving Fund to the Illinois State Board of
5 Education for all costs authorized by the Educator Licensure
6 Article of the School Code, including refunds.

7 Section 10. The amount of \$8,484,800, or so much thereof
8 as may be necessary, is appropriated from the State Board of
9 Education Special Purpose Trust Fund to the Illinois State
10 Board of Education for expenditures by the Board in accordance
11 with grants, gifts or donations that the Board has received or
12 may receive from any source, public or private, in support of
13 projects that are within the lawful powers of the Board,
14 including refunds.

15 Section 15. The amount of \$8,150,000, or so much thereof
16 as may be necessary, is appropriated from the State Board of
17 Education Special Purpose Trust Fund to the Illinois State
18 Board of Education for its ordinary and contingent expenses.

19 Section 20. The amount of \$1,000,000, or so much thereof
20 as may be necessary, is appropriated from the School District
21 Emergency Financial Assistance Fund for use by the Illinois

1 State Board of Education as provided in Section 1B-8 of the
2 School Code.

3 Section 25. The amount of \$2,208,900, or so much thereof
4 as may be necessary, is appropriated from the ISBE Teacher
5 Certificate Institute Fund to the Illinois State Board of
6 Education for costs authorized by the School Code, including
7 refunds.

8 Section 30. The amount of \$200,000, or so much thereof as
9 may be necessary, is appropriated from the After-School Rescue
10 Fund to the Illinois State Board of Education for its ordinary
11 and contingent expenses.

12 Section 35. The amount of \$600,000, or so much thereof as
13 may be necessary, is appropriated from the School
14 Infrastructure Fund to the Illinois State Board of Education
15 for its ordinary and contingent expenses.

16 Section 40. The amount of \$1,000,000, or so much thereof
17 as may be necessary, is appropriated from the Temporary
18 Relocation Expenses Revolving Grant Fund for use by the
19 Illinois State Board of Education as provided in Section 2-
20 3.77 of the School Code.

1 Section 45. The amount of \$1,050,000, or so much thereof
 2 as may be necessary, is appropriated from the State Board of
 3 Education Special Purpose Trust Fund to the Illinois State
 4 Board of Education for all costs associated with its Charter
 5 School Department per 105 ILCS 5/27A-7.5.

6 Section 50. The amount of \$11,400,000, or so much thereof
 7 as may be necessary, is appropriated from the Personal Property
 8 Tax Replacement Fund to the Illinois State Board of Education
 9 for the fiscal year beginning July 1, 2020 for Regional
 10 Superintendents' and Assistants' Compensation and Related
 11 Benefits.

12 Section 55. The following named amounts, or so much thereof
 13 as may be necessary, are appropriated from the Personal
 14 Property Tax Replacement Fund to the Illinois State Board of
 15 Education for the fiscal year beginning July 1, 2020:

16	For Bus Driver Training	100,000
17	For Regional Superintendents' Services	<u>6,970,000</u>
18	Total	\$7,070,000

19 Section 60. The following amounts, or so much thereof as
 20 may be necessary, which shall be used by the Illinois State
 21 Board of Education exclusively for the foregoing purposes and
 22 not, under any circumstances, for personal services

1 expenditures or other operational or administrative costs, are
2 appropriated to the Illinois State Board of Education for the
3 fiscal year beginning July 1, 2020:

4 From the Drivers Education Fund:

5 For Drivers Education16,000,000

6 From the Charter Schools Revolving Loan Fund:

7 For Charter Schools Loans200,000

8 From the School Technology Revolving Loan Fund:

9 For School Technology Loans, 2-3.117a

10 of the School Code7,500,000

11 Section 65. The amount of \$600,000, or so much thereof as
12 may be necessary, is appropriated from the State Board of
13 Education Special Purpose Trust Fund to the Illinois State
14 Board of Education for Grant Accountability and Transparency
15 Act and Budgeting for Results Initiatives.

16 Section 70. The amount of \$2,500,000, or so much thereof
17 as may be necessary, is appropriated from the School STEAM
18 Grant Program Fund to the Illinois State Board of Education for
19 the School STEAM Grant Program.

20 ARTICLE 111

21 Section 5. The amount of \$19,904,700, or so much thereof

1 as may be necessary, is appropriated from the SBE Federal
 2 Department of Agriculture Fund to the Illinois State Board of
 3 Education for its ordinary and contingent expenses.

4 Section 10. The amount of \$2,900,000, or so much thereof
 5 as may be necessary, is appropriated from the SBE Federal
 6 Agency Services Fund to the Illinois State Board of Education
 7 for its ordinary and contingent expenses.

8 Section 15. The amount of \$50,869,800, or so much
 9 thereof as may be necessary, is appropriated from the SBE
 10 Federal Department of Education Fund to the Illinois State
 11 Board of Education for its ordinary and contingent expenses.

12 Section 20. The following amounts, or so much thereof as
 13 may be necessary, are appropriated to the Illinois State Board
 14 of Education for the fiscal year beginning July 1, 2020:

15 From the SBE Federal Department
 16 of Agriculture Fund:

17 For Child Nutrition1,062,500,000

18 From the SBE Federal Department
 19 of Education Fund:

20 For Title I1,090,000,000

21 For Title II160,000,000

22 For Title III50,400,000

1	For Title IV	200,000,000
2	For Title V	2,000,000
3	For Title X	7,000,000
4	For Individuals with Disabilities Act,	
5	Deaf/Blind	800,000
6	For Individuals with Disabilities Act,	
7	Improvement Program	5,000,000
8	For Individuals with Disabilities Act,	
9	Preschool	29,200,000
10	For Grants for Vocational	
11	Education - Basic	66,000,000
12	For Special Federal Congressional Projects	5,000,000
13	For Longitudinal Data System	5,200,000
14	For Charter Schools	23,000,000
15	For Student Assessments	<u>35,000,000</u>
16	Total	\$1,678,600,000

17 Section 25. The amount of \$754,000,000, or so much thereof
 18 as may be necessary, is appropriated from the SBE Federal
 19 Department of Education Fund to the Illinois State Board of
 20 Education for Individuals with Disabilities Act, IDEA, at the
 21 approximate costs below:

22	For Individuals with Disabilities Act, IDEA	753,425,000
23	For a grant to Regional Office of Education	
24	#47 for Multi-Tiered Systems of Support	400,000

1 For a grant to Illinois State University
 2 for the Autism Learning and Supports Project175,000

3 Section 30. The following amounts, or so much thereof as
 4 may be necessary, are appropriated to the Illinois State Board
 5 of Education for the fiscal year beginning July 1, 2020:

6 From the SBE Federal Agency Services Fund:

7 For Adolescent Health Programs500,000
 8 For Sexual Risk Avoidance Programs6,500,000
 9 For Substance Abuse and Mental
 10 Health Services5,300,000
 11 For STOP School Violence and
 12 Mental Health Programs1,000,000
 13 For Preschool Development Grant
 14 Birth Through Five15,000,000
 15 Total \$28,300,000

16 Section 35. The amount of \$569,500,000, or so much thereof
 17 as may be necessary, and remains unexpended at the close of
 18 business on June 30, 2020, from an appropriation heretofore
 19 made in Article 36, Section 30 of Public Act 101-0007, as
 20 amended, is reappropriated from the SBE Federal Department of
 21 Education Fund to the Illinois State Board of Education for
 22 grants, contracts, and administrative expenses of the
 23 Elementary and Secondary School Emergency Relief Fund award.

1

2 Section 40. The amount of \$108,500,000, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2020, from an appropriation heretofore
5 made in Article 36, Section 35 of Public Act 101-0007, as
6 amended, is appropriated from the SBE Federal Department of
7 Education Fund to the Illinois State Board of Education for
8 grants, contracts, and administrative expenses of the
9 Governor's Emergency Education Relief Fund award.

10

ARTICLE 112

11 Section 1. The sum of \$5,140,336,721, or so much thereof
12 as may be necessary, is appropriated from the Common School
13 Fund to the Teachers' Retirement System of the State of Illinois
14 for the State's contribution, as provided by law.

15 Section 5. The sum of \$400,000, or so much thereof as may
16 be necessary, is appropriated from the Education Assistance
17 Fund to the Teachers' Retirement System of the State of Illinois
18 for additional costs due to the establishment of minimum
19 retirement allowances pursuant to Sections 16-136.2 and 16-
20 136.3 of the Illinois Pension Code, as amended.

21 Section 10. The sum of \$350,000, or so much thereof as may

1 be necessary, is appropriated from the Common School Fund to
2 the Illinois Teachers' Retirement System for the employer
3 contributions required by the State as an employer of teachers
4 described under subsection (e) or subsection (f) of Section 16-
5 158 of the Illinois Pension Code.

6 Section 15. The amount of \$143,101,424, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Teachers' Retirement System of the State of Illinois
9 for deposit into the Teacher Health Insurance Security Fund as
10 the state's contribution for teachers' health insurance.

11 Section 20. The amount of \$12,333,000, or so much thereof
12 as may be necessary, is appropriated from the Common School
13 Fund to the Public School Teachers' Pension and Retirement Fund
14 of Chicago for the state's contribution pursuant to subsection
15 (c) of Section 17-127 of the Illinois Pension Code.

16 Section 25. The amount of \$254,560,000, or so much thereof
17 as may be necessary, is appropriated from the Common School
18 Fund to the Public Teachers' Pension and Retirement Fund of
19 Chicago for the state's contribution pursuant to paragraph (2)
20 of subsection (d) of Section 17-127 of the Illinois Pension
21 Code.

1

ARTICLE 113

2

Section 5. In addition to other amounts appropriated, the amount of \$2,825,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for operational expenses, awards, grants, administrative expenses, including refunds, and permanent improvements.

8

9

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

10

11

12

13

MANAGEMENT AND ADMINISTRATIVE SUPPORT

14

Payable from Nuclear Safety Emergency

15

Preparedness Fund:

16

For Personal Services1,680,000

17

For State Contributions to State

18

Employees' Retirement System940,200

19

For State Contributions to

20

Social Security128,600

21

For Group Insurance490,500

22

For Contractual Services2,403,800

23

For Travel16,800

24

For Commodities9,000

1	For Printing	44,000
2	For Equipment	14,100
3	For Electronic Data Processing	7,610,600
4	For Telecommunications Services	116,500
5	For Operation of Auto Equipment	<u>187,300</u>
6	Total	\$13,641,400
7	Payable from Radiation Protection Fund:	
8	For Personal Services	151,100
9	For State Contributions to State	
10	Employees' Retirement System	82,900
11	For State Contributions to Social Security	11,700
12	For Group Insurance	53,000
13	For Contractual Services	1,134,600
14	For Travel	1,200
15	For Commodities	2,000
16	For Printing	0
17	For Equipment	40,000
18	For Electronic Data Processing	1,266,000
19	For Telecommunications	4,400
20	For Operation of Auto Equipment	<u>8,000</u>
21	Total	\$2,754,900

22 Section 15. The sum of \$114,000, or so much thereof as may
23 be necessary, is appropriated from the Radiation Protection
24 Fund to the Illinois Emergency Management Agency for the

1 ordinary and contingent expenses incurred by the Illinois
2 Emergency Management Agency.

3 Section 20. The sum of \$75,500, or so much thereof as may
4 be necessary, is appropriated from the Nuclear Safety Emergency
5 Preparedness Fund to the Illinois Emergency Management Agency
6 for the ordinary and contingent expenses incurred by the
7 Illinois Emergency Management Agency.

8 Section 25. The sum of \$300,000,000, or so much thereof
9 as may be necessary, is appropriated from the Disaster Response
10 and Recovery Fund to the Illinois Emergency Management Agency
11 for all current and prior year expenses associated with
12 disaster response and recovery.

13 Section 30. The following named amounts, or so much thereof
14 as may be necessary, are appropriated to the Illinois Emergency
15 Management Agency for the objects and purposes hereinafter
16 named:

17 OPERATIONS

18 Payable from Nuclear Safety Emergency

19 Preparedness Fund:

20 For Personal Services2,250,000

21 For State Contributions to State Employees'

22 Retirement System1,259,100

1	For State Contributions to Social Security	172,200
2	For Group Insurance	650,000
3	For Contractual Services	169,100
4	For Travel	39,900
5	For Commodities	38,300
6	For Printing	4,700
7	For Equipment	352,300
8	For Telecommunications	276,600
9	For compensation to local governments	
10	for expenses attributable to	
11	implementation and maintenance of	
12	plans and programs authorized by the	
13	Nuclear Safety Preparedness Act	<u>650,000</u>
14	Total	\$5,862,200

15 Section 35. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Illinois Emergency Management Agency for the objects and
 18 purposes hereinafter enumerated:

19 RADIATION SAFETY

20 Payable from Radiation Protection Fund:

21	For Personal Services	3,415,700
22	For State Contributions to State	
23	Employees' Retirement System	1,872,900
24	For State Contributions to	

1	Social Security	261,500
2	For Group Insurance	1,024,700
3	For Contractual Services	217,600
4	For Travel	60,700
5	For Commodities	52,200
6	For Printing	0
7	For Equipment	837,600
8	For Telecommunications	38,000
9	For Refunds	30,000
10	For licensing facilities where	
11	radioactive uranium and thorium	
12	mill tailings are generated or	
13	located, and related costs for regulating	
14	the decontamination and decommissioning	
15	of such facilities and for identification,	
16	decontamination and environmental	
17	monitoring of unlicensed properties	
18	contaminated with such radioactive mill	
19	tailings	525,000
20	For recovery and remediation of	
21	radioactive materials and contaminated	
22	facilities or properties when such	
23	expenses cannot be paid by a	
24	responsible person or an available	
25	surety	100,000

1 For local responder training,
 2 demonstrations, research, studies
 3 and investigations under funding
 4 agreements with the Federal Government5,000
 5 Total \$8,440,900

6 Payable from the Low-Level Radioactive
 7 Waste Facility Development and Operation Fund:
 8 For use in accordance with Section
 9 14(a) of the Illinois Low-Level
 10 Radioactive Waste Management Act
 11 for costs related to establishing
 12 a low-level radioactive waste
 13 disposal facility650,000

14 Payable from Nuclear Safety Emergency
 15 Preparedness Fund:
 16 For Personal Services6,250,000
 17 For State Contributions to State
 18 Employees' Retirement System3,427,000
 19 For State Contributions to
 20 Social Security478,200
 21 For Group Insurance1,532,600
 22 For Contractual Services1,003,800
 23 For Travel146,000
 24 For Commodities197,500
 25 For Printing0

1	For Equipment	983,700
2	For Telecommunications	339,500
3	For related training and travel	
4	expenses and to reimburse the	
5	Illinois State Police and the	
6	Illinois Commerce Commission for	
7	costs incurred for activities	
8	related to inspecting and escorting	
9	shipments of spent nuclear fuel,	
10	high-level radioactive waste, and	
11	transuranic waste in Illinois as	
12	provided under the rules of the Agency	<u>58,000</u>
13	Total	\$14,416,300

14 Section 40. The amount of \$1,200,000, or so much thereof
 15 as may be necessary, is appropriated from the Indoor Radon
 16 Mitigation Fund to the Illinois Emergency Management Agency for
 17 current and prior year expenses relating to the federally
 18 funded State Indoor Radon Abatement Program.

19 Section 45. The sum of \$275,000, or so much thereof as may
 20 be necessary, is appropriated from the Sheffield February 1982
 21 Agreed Order Fund to the Illinois Emergency Management Agency
 22 for the care, maintenance, monitoring, testing, remediation and
 23 insurance of the low-level radioactive waste disposal site near

1 Sheffield, Illinois.

2 Section 50. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Illinois Emergency
4 Management Agency for the objects and purposes hereinafter
5 named:

6 PREPAREDNESS AND GRANTS ADMINISTRATION

7 Payable from Nuclear Safety Emergency

8 Preparedness Fund:

9	For Personal Services	691,800
10	For State Contributions to State	
11	Employees' Retirement System	379,400
12	For State Contributions to Social	
13	Security	53,500
14	For Group Insurance	207,600
15	For Contractual Services	500
16	For Travel	500
17	For Commodities	500
18	For Printing	0
19	For Equipment	0
20	For Telecommunications Services	<u>5,000</u>
21	Total	\$1,338,800

22 Payable from the Federal Aid Disaster Fund:

23	For Federal Disaster Declarations	
24	in Current and Prior Years	300,000,000

1 For State administration of the
2 Federal Disaster Relief Program18,100,000
3 Disaster Relief - Hazard Mitigation
4 in Current and Prior Years55,000,000
5 For State administration of the
6 Hazard Mitigation Program2,000,000
7 Total \$375,100,000

8 Payable from the Emergency Planning and
9 Training Fund:
10 For Activities as a Result of the Illinois
11 Emergency Planning and Community Right
12 To Know Act105,000

13 Payable from the Nuclear Civil Protection
14 Planning Fund:
15 For Federal Projects including prior
16 year costs15,000,000
17 For Mitigation Assistance including prior
18 year costs15,000,000
19 Total \$30,000,000

20 Payable from the Federal Civil
21 Preparedness Administrative Fund:
22 To the Illinois Emergency Management Agency
23 for current and prior year expenses:
24 For Training and Education2,732,400
25 Payable from the Homeland Security

1 Emergency Preparedness Trust Fund:

2 For Terrorism Preparedness and

3 Training costs in the current

4 and prior years53,817,000

5 For Terrorism Preparedness and

6 Training costs in the current

7 and prior years in the Chicago

8 Urban Area259,091,000

9 Payable from the September 11th Fund:

10 For grants, contracts, and administrative

11 expenses pursuant to 625 ILCS 5/3-660,

12 including prior year costs500,000

13 Section 55. The amount of \$23,010,400, or so much thereof

14 as may be necessary, is appropriated from the Homeland Security

15 Emergency Preparedness Trust Fund to the Illinois Emergency

16 Management Agency for current and prior year expenses related

17 to the federally funded Emergency Preparedness Grant Program.

18 Section 60. The following named amounts, or so much thereof

19 as may be necessary, respectively are appropriated to the

20 Illinois Emergency Management Agency for the objects and

21 purposes hereinafter enumerated:

22 DISASTER RECOVERY BUREAU

23 Payable from Nuclear Safety Emergency

1	Preparedness Fund:	
2	For Contractual Services	5,000
3	For Travel	10,000
4	For Commodities	4,000
5	For Equipment	2,800
6	For Telecommunications	<u>30,100</u>
7	Total	\$51,900

8 Section 65. The sum of \$5,000,000, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue Fund
 10 to the Illinois Emergency Management Agency for all costs
 11 associated with homeland security and emergency preparedness
 12 and response, including grants and operational expenses.

13 Section 70. The sum of \$500,000, or so much thereof as may
 14 be necessary, is appropriated from the General Revenue Fund to
 15 the Illinois Emergency Management Agency for a grant to the
 16 City of Taylorville for eligible disaster costs as defined by
 17 the federal assistance program to provide disaster relief in
 18 relation to damage resulting from a tornado occurring in
 19 Christian County on December 1, 2018.

20 ARTICLE 114

21 Section 5. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated from the
 2 General Revenue Fund for the objects and purposes hereinafter
 3 named to meet the ordinary and contingent expenses of the State
 4 Employees' Retirement System:

5 SOCIAL SECURITY DIVISION

6 For Operational Expenses97,600

7 CENTRAL OFFICE

8 For Employee Retirement Contributions

9 Paid by Employer for Prior Fiscal Years5,000

10 ARTICLE 115

11 Section 5. The sum of \$1,526,524,350, or so much thereof
 12 as may be necessary, is appropriated from the General Revenue
 13 Fund to the Board of Trustees of the State Employees' Retirement
 14 System of Illinois for the State's contribution, as provided
 15 by law.

16 Section 10. The sum of \$148,618,000, or so much thereof
 17 as may be necessary, is appropriated from the General Revenue
 18 Fund to the Board of Trustees of the Judges Retirement System
 19 of Illinois for the State's contribution, as provided by law.

20 Section 15. The sum of \$27,299,000, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue Fund

1 to the Board of Trustees of the General Assembly Retirement
2 System for the State's contribution, as provided by law.

3 ARTICLE 116

4 Section 5. The amount of \$1,743,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois Labor Relations Board to meet its
7 operational expenses for the fiscal year ending June 30, 2021.

8 ARTICLE 117

9 Section 5. The amount of \$1,432,900, or so much thereof
10 as may be necessary, is appropriated to the State Police Merit
11 Board from the State Police Merit Board Public Safety Fund for
12 its ordinary and contingent expenses.

13 Section 10. The amount of \$2,000,000, or so much thereof
14 as may be necessary, is appropriated to the State Police Merit
15 Board from the State Police Merit Board Public Safety Fund for
16 all costs associated with a cadet program for the Department
17 of State Police.

18 ARTICLE 118

1 Section 1. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated for the
3 ordinary and contingent expenses of the Office of the State
4 Fire Marshal, as follows:

5 GENERAL OFFICE

6 Payable from the Fire Prevention Fund:

7	For Personal Services	11,268,100
8	For State Contributions to the State	
9	Employees' Retirement System	6,178,500
10	For State Contributions to Social Security	811,900
11	For Group Insurance	3,339,000
12	For Contractual Services	1,150,100
13	For Travel	100,000
14	For Commodities	90,000
15	For Printing	19,600
16	For Equipment	350,000
17	For Electronic Data Processing	2,090,700
18	For Telecommunications	193,400
19	For Operation of Auto Equipment	181,200
20	For Refunds	<u>5,000</u>
21	Total	\$25,527,500

22 Payable from the Underground Storage Tank Fund:

23	For Personal Services	2,380,300
24	For State Contributions to the State	
25	Employees' Retirement System	1,305,200

1	For State Contributions to Social Security	182,100
2	For Group Insurance	768,500
3	For Contractual Services	231,800
4	For Travel	8,300
5	For Commodities	9,000
6	For Printing	3,500
7	For Equipment	10,000
8	For Electronic Data Processing	10,500
9	For Telecommunications	19,000
10	For Operation of Auto Equipment	67,100
11	For Refunds	<u>4,000</u>
12	Total	\$4,999,300

13 Section 5. The sum of \$65,000, or so much thereof as may
 14 be necessary, is appropriated from the Fire Prevention Fund to
 15 the Office of the State Fire Marshal for costs and expenses
 16 related to or in support of the Fire Explorer and Cadet School.

17 Section 10. The sum of \$3,500,000, or so much thereof as
 18 may be necessary, is appropriated from the Fire Prevention Fund
 19 to the Office of the State Fire Marshal for grants for the
 20 Small Equipment Grant Program.

21 Section 15. The sum of \$1,000,000, or so much thereof as
 22 may be necessary, is appropriated from the Fire Prevention Fund

1 to the Office of the State Fire Marshal for all costs associated
2 with the Minimum Basic Firefighter Training Program.

3 Section 20. The sum of \$60,000, or so much thereof as may
4 be necessary, is appropriated from the Fire Prevention Fund to
5 the Office of the State Fire Marshal for all costs associated
6 with the Illinois Firefighter Peer Support Program.

7 Section 25. The sum of \$50,000, or so much thereof as may
8 be necessary, is appropriated from the Fire Prevention Fund to
9 the Office of the State Fire Marshal for all costs associated
10 with the Community Risk Reduction Program.

11 Section 30. The sum of \$300,000, or so much thereof as may
12 be necessary, is appropriated from the Fire Prevention Fund to
13 the Office of the State Fire Marshal for all costs associated
14 with the Firefighter Online Training Management System.

15 Section 35. The sum of \$500,000, or so much thereof as may
16 be necessary, is appropriated from the Fire Prevention Fund to
17 the Office of the State Fire Marshal for all costs associated
18 with the Supplemental Reimbursements to Local Governments for
19 Firefighter Training.

20 Section 40. The sum of \$2,000,000, or so much thereof as

1 may be necessary, is appropriated from the Fire Prevention Fund
 2 to the Office of the State Fire Marshal for all costs associated
 3 with the renovation and rehabilitation of the Fire Museum
 4 Building located on the State Fairground in Springfield.

5 Section 45. The sum of \$75,000, or so much thereof as may
 6 be necessary, is appropriated from the Illinois Fire Fighters'
 7 Memorial Fund to the Office of the State Fire Marshal for
 8 expenses related to the Maintenance and Rehabilitation of the
 9 Fire Museum Building and Museum Artifacts.

10 Section 50. The sum of \$200,000, or so much thereof as may
 11 be necessary, is appropriated from the Illinois Fire Fighters'
 12 Memorial Fund to the Office of the State Fire Marshal for all
 13 costs associated with the Medal of Honor Ceremony, Scholarships
 14 and Firefighter Memorial Maintenance.

15 Section 55. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Office of the State Fire Marshal as follows:

18 Payable from the Fire Prevention Fund:

19	For Expenses of Senior Officer Training	55,000
20	For Expenses of the Cornerstone Program	350,000
21	For Expenses related to Fire Fighter training	
22	Programs	280,000

1 For Expenses of Online Firefighter
 2 Certification Testing590,000
 3 Payable from the Fire Prevention Division Fund:
 4 For Expenses of the U.S. Resource
 5 Conservation and Recovery Act
 6 Underground Storage Program1,000,000

7 Section 60. The following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated for the
 9 ordinary and contingent expenses of the Office of the State
 10 Fire Marshal, as follows:

11 GRANTS
 12 Payable from the Fire Prevention Fund:
 13 For Chicago Fire Department Training Program3,041,600
 14 For payment to local governmental agencies
 15 which participate in the State Training
 16 Programs950,000
 17 Total \$3,991,600

18 Section 65. The sum of \$500, or so much thereof as may be
 19 necessary, is appropriated from the Fire Prevention Fund to the
 20 Office of the State Fire Marshal for grants available for the
 21 development of new fire districts.

22 Section 70. The sum of \$125,000, or so much thereof as may

1 be necessary, is appropriated from the Fire Prevention Fund to
2 the Office of the State Fire Marshal for grants available for
3 costs and services related to ILEAS/MABAS administration.

4 Section 75. The sum of \$10,000, or so much thereof as may
5 be necessary, is appropriated from the Fire Prevention Fund to
6 the Office of the State Fire Marshal for a grant to the
7 Hazardous Materials Emergency Response Reimbursement.

8 Section 80. The sum of \$550,000, or so much thereof as may
9 be necessary, is appropriated from the Underground Storage Tank
10 Fund to the Office of the State Fire Marshal for a grant to the
11 City of Chicago for administrative costs incurred as a result
12 of the State's Underground Storage Program.

13 ARTICLE 119

14 Section 5. The amount of \$2,424,100, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Higher Education to meet its operational
17 expenses for the fiscal year ending June 30, 2021.

18 Section 10. The sum of \$381,800, or so much thereof as may
19 be necessary, is appropriated from the General Revenue Fund to
20 the Board of Higher Education for costs and expenses associated

1 with the administration and enforcement associated with the P-
2 20 Longitudinal Education Data System Act.

3 Section 15. The sum of \$183,300, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund to
5 the Board of Higher Education for costs associated with the My
6 Credits Transfer System.

7 Section 20. The following named amount, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Board of Higher Education for distribution as grants
10 authorized by the Higher Education Cooperation Act:

11 Quad-Cities Graduate Study Center73,800

12 Section 25. The following named sums, or so much thereof
13 as may be necessary, are appropriated from the General Revenue
14 Fund to the Illinois Board of Higher Education for Science,
15 Technology, Engineering and Math (S.T.E.M.) diversity
16 initiatives to enhance S.T.E.M. programs for students from
17 underrepresented groups:

18 Illinois Mathematics and Science
19 Academy Fusion Program95,900

20 Section 30. The sum of \$1,433,600, or so much thereof as
21 may be necessary, is appropriated from the General Revenue Fund

1 to the Illinois Board of Higher Education for Science,
2 Technology, Engineering and Math (S.T.E.M.) diversity
3 initiatives to enhance S.T.E.M. programs for students from
4 underrepresented groups for the Creating Pathways and Access
5 For Student Success Foundation formerly Chicago Area Health and
6 Medical Careers Program (C.A.H.M.C.P.).

7 Section 35. The sum of \$2,466,300, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Board of Higher Education for the Grow Your Own Teachers
10 Program.

11 Section 40. The sum of \$1,456,500, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Board of Higher Education for the administration and
14 distribution of grants authorized by the Diversifying Higher
15 Education Faculty in Illinois Program.

16 Section 45. The sum of \$373,900, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund to
18 the Board of Higher Education for competitive grants for
19 nursing schools to increase the number of graduating nurses.

20 Section 50. The sum of \$197,400, or so much thereof as may
21 be necessary, is appropriated from the General Revenue Fund to

1 the Board of Higher Education for nurse educator fellowships
2 to supplement nurse faculty salaries.

3 Section 55. The sum of \$980,500, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund to
5 the Board of Higher Education for distribution as grants for
6 Cooperative Work Study Programs to institutions of higher
7 education.

8 Section 60. The sum of \$1,055,700, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Board of Higher Education for a grant to the Board of
11 Trustees of the University Center of Lake County for the
12 ordinary and contingent expenses of the Center.

13 Section 65. The sum of \$100,000 or so much thereof as may
14 be necessary, is appropriated from the Distance Learning Fund
15 to the Board of Higher Education as supplemental support for
16 costs and expenses associated with the administration and
17 enforcement of 110 ILCS 145/40.

18 Section 70. The amount of \$600,000, or so much thereof as
19 may be necessary, is appropriated from the Academic Quality
20 Assurance Fund to the Board of Higher Education as supplemental
21 support for costs and expenses associated with the

1 administration and enforcement of 110 ILCS 1010.

2 Section 75. The amount of \$100,000, or so much thereof as
3 may be necessary, is appropriated from the Private College
4 Academic Quality Assurance Fund to the Board of Higher
5 Education as supplemental support for costs and expenses
6 associated with the administration and enforcement of 110 ILCS
7 1005.

8 Section 80. The amount of \$30,000, or so much thereof as
9 may be necessary, is appropriated from the BHE Data and Research
10 Cost Recovery Fund to the Board of Higher Education as
11 supplemental support for costs and expenses associated with the
12 administration and enforcement of 110 ILCS 205.

13 Section 85. The amount of \$650,000, or so much thereof as
14 may be necessary, is appropriated from the Private Business and
15 Vocational Schools Quality Assurance Fund to the Board of
16 Higher Education as supplemental support for costs and expenses
17 associated with the administration and enforcement of the
18 Private Business and Vocational Schools Act of 2012.

19 Section 90. The sum of \$5,500,000, or so much thereof as
20 may be necessary, is appropriated from the BHE Federal Grants
21 Fund to the Board of Higher Education to be expended under the

1 terms and conditions associated with the federal contracts and
2 grants moneys received.

3 Section 95. The amount of \$31,000,000, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2020, from an appropriation heretofore
6 made in Article 87, Section 105 of Public Act 101-0007, as
7 amended, is reappropriated to the Board of Higher Education
8 from the BHE Federal Grants Fund for grants, contracts, and
9 administrative expenses of the Governor's Emergency Education
10 Relief Fund award.

11 Section 100. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated from the Education
14 Assistance Fund to the Illinois Mathematics and Science Academy
15 to meet ordinary and contingent expenses for the fiscal year
16 ending June 30, 2021:

17	For Personal Services	13,179,000
18	For State Contributions to State	
19	Employees Retirement System	0
20	For Retirement	11,300
21	For State Contributions to Social	
22	Security, for Medicare	191,000
23	For Contractual Services	4,489,900

1	For Travel	51,000
2	For Commodities	383,000
3	For Equipment	426,500
4	For Electronic Data Processing	81,000
5	For Telecommunications	109,000
6	For Operation of Automotive Equipment	<u>22,200</u>
7	Total	\$18,943,900

8 Section 105. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated from the IMSA
 11 Income Fund to the Illinois Mathematics and Science Academy to
 12 meet ordinary and contingent expenses for the fiscal year
 13 ending June 30, 2021:

14	For Personal Services	2,502,000
15	For State Contributions to Social	
16	Security, for Medicare	52,300
17	For Retirement	20,600
18	For Contractual Services	605,600
19	For Travel	156,600
20	For Commodities	252,400
21	For Equipment	175,100
22	For EDP	45,200
23	For Telecommunications	82,400
24	For Operation of Automotive Equipment	5,200

1	For Refunds	<u>27,600</u>
2	Total	\$3,925,000

3 ARTICLE 120

4 Section 5. The amount of \$35,018,900, or so much thereof
5 as may be necessary, is appropriated from the Education
6 Assistance Fund to the Board of Trustees of Chicago State
7 University to meet its operational expenses for the fiscal year
8 ending June 30, 2021.

9 Section 10. The sum of \$3,000,000, or so much thereof as
10 may be necessary, is appropriated from the Chicago State
11 University Education Improvement Fund to the Board of Trustees
12 of Chicago State University for any expenses incurred by the
13 university.

14 Section 15. The sum of \$307,000, or so much thereof as may
15 be necessary, is appropriated from the General Professions
16 Dedicated Fund to the Board of Trustees of Chicago State
17 University for costs associated with the development, support
18 or administration of pharmacy practice education or training
19 programs.

20 ARTICLE 121

1 Section 5. The amount of \$41,424,300, or so much thereof
2 as may be necessary, is appropriated from the Education
3 Assistance Fund to the Board of Trustees of Eastern Illinois
4 University to meet its operational expenses for the fiscal year
5 ending June 30, 2021.

6 Section 10. The sum of \$8,000, or so much thereof as may
7 be necessary, is appropriated from the State College and
8 University Trust Fund to the Board of Trustees of Eastern
9 Illinois University for scholarship grant awards.

10 ARTICLE 122

11 Section 5. The amount of \$23,193,600, or so much thereof
12 as may be necessary, is appropriated from the Education
13 Assistance Fund to the Board of Trustees of Governors State
14 University to meet its operational expenses for the fiscal year
15 ending June 30, 2021.

16 ARTICLE 123

17 Section 5. The amount of \$35,566,900, or so much thereof
18 as may be necessary, is appropriated from the Education
19 Assistance Fund to the Board of Trustees of Northeastern

1 Illinois University to meet its operational expenses for the
2 fiscal year ending June 30, 2021.

3 ARTICLE 124

4 Section 5. The amount of \$49,588,000, or so much thereof
5 as may be necessary, is appropriated from the Education
6 Assistance Fund to the Board of Trustees of Western Illinois
7 University to meet its operational expenses for the fiscal year
8 ending June 30, 2021.

9 Section 10. The amount of \$10,000, or so much thereof as
10 may be necessary, is appropriated from the State College and
11 University Trust Fund to the Board of Trustees of Western
12 Illinois University for scholarship grant awards from the sale
13 of collegiate license plates.

14 ARTICLE 125

15 Section 5. The amount of \$69,619,300, or so much thereof
16 as may be necessary, is appropriated from the Education
17 Assistance Fund to the Board of Trustees of Illinois State
18 University to meet its operational expenses for the fiscal year
19 ending June 30, 2021.

1 Section 10. The sum of \$30,000, or so much thereof as may
2 be necessary, is appropriated from the State College and
3 University Trust Fund to the Board of Trustees of Illinois
4 State University for scholarship grant awards from the sale of
5 collegiate license plates.

6 ARTICLE 126

7 Section 5. The amount of \$87,804,400, or so much thereof
8 as may be necessary, is appropriated from the Education
9 Assistance Fund to the Board of Trustees of Northern Illinois
10 University to meet its operational expenses for the fiscal year
11 ending June 30, 2021.

12 Section 10. The sum of \$36,000, or so much thereof as may
13 be necessary, is appropriated from the State College and
14 University Trust Fund to the Board of Trustees of Northern
15 Illinois University for scholarship grant awards.

16 ARTICLE 127

17 Section 5. The amount of \$191,491,000, or so much thereof
18 as may be necessary, is appropriated from the Education
19 Assistance Fund to the Board of Trustees of Southern Illinois
20 University to meet its operational expenses for the fiscal year

1 ending June 30, 2021.

2 Section 10. The sum of \$62,800, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Southern Illinois University for any costs associated with
5 the Daily Egyptian Newspaper.

6 Section 15. The sum of \$1,000,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Board of Trustees of Southern Illinois University for
9 costs associated with the National Corn-to-Ethanol Research
10 Center and ethanol research grants.

11 Section 20. The sum of \$1,076,800, or so much thereof as
12 may be necessary, is appropriated from the Education Assistance
13 Fund to the Board of Trustees of Southern Illinois University
14 for all costs associated with the Simmons Cooper Cancer Center.

15 Section 25. The sum of \$17,000, or so much thereof as may
16 be necessary, is appropriated from the State College and
17 University Trust Fund to the Board of Trustees of Southern
18 Illinois University for scholarship grant awards.

19 Section 30. The sum of \$1,250,000, or so much thereof as
20 may be necessary, is appropriated from the General Professions

1 Dedicated Fund to the Board of Trustees of Southern Illinois
 2 University for all costs associated with the development,
 3 support or administration of pharmacy practice education or
 4 training programs at the Edwardsville campus.

5 ARTICLE 128

6 Section 5. The amount of \$562,528,200, or so much thereof
 7 as may be necessary, is appropriated from the Education
 8 Assistance Fund to the Board of Trustees of the University of
 9 Illinois to meet its operational expenses for the fiscal year
 10 ending June 30, 2021.

11 Section 10. The following named amounts, or so much thereof
 12 as may be necessary, are appropriated from the Education
 13 Assistance Fund to the Board of Trustees of the University of
 14 Illinois for Labor and Employment Relations:

15	For degree programs	654,400
16	For certificate programs	<u>850,800</u>
17	Total	\$1,505,200

18 Section 15. The sum of \$14,803,100, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue Fund
 20 to the Board of Trustees of the University of Illinois for
 21 costs and expenses related to or in support of the Prairie

1 Research Institute, in accordance with Public Act 95-0728.

2 Section 20. The sum of \$40,380,600, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Board of Trustees of the University of Illinois for
5 operating costs and expenses related to or in support of the
6 University of Illinois Hospital.

7 Section 25. The sum of \$673,800, or so much thereof as may
8 be necessary, is appropriated from the Education Assistance
9 Fund to the Board of Trustees of the University of Illinois for
10 costs associated with the Hispanic Center for Excellence at the
11 Chicago campus.

12 Section 30. The sum of \$276,600, or so much thereof as may
13 be necessary, is appropriated from the Education Assistance
14 Fund to the Board of Trustees of the University of Illinois for
15 Dixon Springs Agricultural Center.

16 Section 35. The sum of \$1,052,700, or so much thereof as
17 may be necessary, is appropriated from the Education Assistance
18 Fund to the Board of Trustees of the University of Illinois for
19 costs associated with the Public Policy Institute at the
20 Chicago campus.

1 Section 40. The sum of \$294,800, or so much thereof as may
2 be necessary, is appropriated from the Education Assistance
3 Fund to the Board of Trustees of the University of Illinois for
4 a grant to the College of Dentistry.

5 Section 45. The amount of \$500,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Board of Trustees of the University of Illinois for
8 costs associated with the Illinois Heart Rescue.

9 Section 50. The sum of \$4,427,900, or so much thereof as
10 may be necessary, is appropriated from the Fire Prevention Fund
11 to the Board of Trustees of the University of Illinois for the
12 purpose of maintaining the Illinois Fire Service Institute,
13 paying the Institute's expenses, and providing the facilities
14 and structures incident thereto, including payment to the
15 University for personal services and related costs incurred.

16 Section 55. The sum of \$250,000, or so much thereof as may
17 be necessary, is appropriated from the State College and
18 University Trust Fund to the Board of Trustees of the University
19 of Illinois for scholarship grant awards.

20 Section 60. The sum of \$250,000 or so much thereof as may
21 be necessary, is appropriated from the Pet Population Control

1 Fund to the University of Illinois for costs associated with
2 pet population control at the College of Veterinary Medicine.

3 Section 65. The sum of \$300,000, or so much thereof as may
4 be necessary, is appropriated from the Emergency Public Health
5 Fund to the University of Illinois for costs and expenses
6 related to or in support of Emergency Mosquito Abatement.

7 Section 70. The sum of \$400,000, or so much thereof as may
8 be necessary, is appropriated from the Used Tire Management
9 Fund to the University of Illinois for costs and expenses
10 related to or in support of mosquito research and abatement.

11 Section 75. The sum of \$500,000, or so much thereof as may
12 be necessary, is appropriated from the Hazardous Waste Research
13 Fund to the University of Illinois for its ordinary and
14 contingent expenses.

15 Section 80. The sum of \$500,000, or so much thereof as may
16 be necessary, is appropriated from the General Professions
17 Dedicated Fund to the Board of Trustees of the University of
18 Illinois for costs associated with the development, support or
19 administration of pharmacy practice education or training
20 programs for the College of Medicine at Rockford.

1

ARTICLE 129

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses:

3

4

5

6

7

For Personal Services1,221,300

8

For State Paid Retirement100

9

For State Contributions to Social

10

Security, for Medicare20,900

11

For Contractual Services351,200

12

For Travel36,400

13

For Commodities4,600

14

For Printing2,100

15

For Equipment3,700

16

For Electronic Data Processing422,900

17

For Telecommunications17,000

18

For Operation of Automotive Equipment3,700

19

Total \$2,083,900

20

Section 10. The sum of \$1,148,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs associated with administering high school equivalency tests.

21

22

23

1 Section 15. The sum of \$3,000,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Illinois Community College Board for grants to the
4 alternative schools network and other providers.

5 Section 20. The sum of \$150,000 or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund to
7 the Illinois Community College Board for support of the P-20
8 Council.

9 Section 25. The sum of \$60,200, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Illinois Community College Board for awarding scholarships
12 to qualifying graduates of the Lincoln's Challenge Program.

13 Section 30. The sum of \$13,265,400, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the Illinois Community College Board for the City Colleges
16 of Chicago for educational-related expenses.

17 Section 35. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated from the
19 General Revenue Fund to the Illinois Community College Board
20 for distribution to qualifying public community colleges for

1 the purposes specified:

2	Small College Grants	548,400
3	Performance Funding Grants	<u>359,000</u>
4	Total	\$907,400

5 Section 40. The sum of \$560,300, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund to
7 the Illinois Community College Board for costs associated with
8 the development, support or administration of the Illinois
9 Longitudinal Data System.

10 Section 45. The sum of \$1,457,900, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Illinois Community College Board for grants to operate
13 an educational facility in the former community college
14 district #541 in East St. Louis.

15 Section 50. The sum of \$1,000,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue Fund
17 to the Illinois Community College Board for costs associated
18 with transitional and developmental instructions.

19 Section 55. The sum of \$23,794,400, or so much thereof as
20 may be necessary, is appropriated from the General Revenue Fund
21 to the Illinois Community College Board for all costs

1 associated with bridge programs and the competitive grant
2 program for student support services.

3 Section 60. The following named amounts, or so much thereof
4 as may be necessary, are appropriated to the Illinois Community
5 College Board for all costs associated with career and
6 technical education activities:

7	From the General Revenue Fund	18,069,400
8	From the Career and Technical Education Fund	<u>20,000,000</u>
9	Total	\$38,069,400

10 Section 65. The following named amounts, or so much of
11 those amounts as may be necessary, for the objects and purposes
12 named, are appropriated to the Illinois Community College Board
13 for adult education and literacy activities:

14	From the General Revenue Fund:	
15	For payment of costs associated	
16	with education and educational-related	
17	services to local eligible providers	
18	for adult education and	
19	literacy	22,651,000
20	For payment of costs associated	
21	with education and educational-related	
22	services to local eligible providers	
23	for performance-based awards	11,236,700

1 From the ICCB Adult Education Fund:
 2 For payment of costs associated with
 3 education and educational-related
 4 services to local eligible providers
 5 and to Support Leadership Activities,
 6 as Defined by U.S.D.O.E.
 7 for adult education and literacy
 8 as provided by the United States
 9 Department of Education26,625,000

10 Section 70. The following amounts, or so much thereof as
 11 may be necessary, respectively, are appropriated to the
 12 Illinois Community College Board for distribution to qualifying
 13 public community colleges for the purposes specified:

14 From the Personal Property Tax Replacement Fund:
 15 Base Operating Grants105,570,000
 16 From the Education Assistance Fund:
 17 Base Operating Grants74,370,200
 18 Equalization Grants71,203,900
 19 Total \$145,574,100

20 Section 75. The sum of \$100,000, or so much thereof as may
 21 be necessary, is appropriated from the ICCB Research and
 22 Technology Fund to the Illinois Community College Board for
 23 costs associated with maintaining and updating instructional

1 technology.

2 Section 80. The sum of \$100,000, or so much thereof as may
3 be necessary, is appropriated from the High School Equivalency
4 Testing Fund to the Illinois Community College Board for costs
5 associated with administering high school equivalency tests.

6 Section 85. The sum of \$10,000,000, or so much thereof as
7 may be necessary, is appropriated from the Illinois Community
8 College Board Contracts and Grants Fund to the Illinois
9 Community College Board to be expended under the terms and
10 conditions associated with the moneys being received, including
11 prior year expenditures.

12 Section 90. The amount of \$19,000,000, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2020, from an appropriation heretofore
15 made in Article 84, Section 105 of Public Act 101-0007, as
16 amended, is reappropriated to the Illinois Community College
17 Board from the Illinois Community College Board Contracts and
18 Grants Fund for grants, contracts, and administrative expenses
19 of the Governor's Emergency Education Relief Fund award.

20 Section 95. The sum of \$525,000, or so much thereof as may
21 be necessary, is appropriated from the ICCB Federal Trust Fund

1 to the Illinois Community College Board for the ordinary and
2 contingent expenses of the Board.

3 Section 100. The sum of \$1,575,000, or so much thereof as
4 may be necessary, is appropriated from the ICCB Adult Education
5 Fund to the Illinois Community College Board for operational
6 expenses associated with administration of adult education and
7 literacy activities.

8 Section 105. The sum of \$4,264,400, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Illinois Community College Board to reimburse the
11 following colleges for costs associated with the Illinois
12 Veterans Grant and Illinois National Guard Grant, in the
13 following approximate named amounts:

14	Black Hawk	129,700
15	Carl Sandburg	251,100
16	City Colleges of Chicago	28,700
17	College of DuPage	47,900
18	College of Lake County	51,000
19	Danville	69,100
20	Elgin	50,600
21	Harper	37,000
22	Heartland	177,100
23	Highland	70,100

1	Illinois Central	247,800
2	Illinois Eastern	54,400
3	Illinois Valley	144,400
4	John A. Logan	92,000
5	John Wood	134,000
6	Joliet	56,600
7	Kankakee	90,600
8	Kaskaskia	82,300
9	Kishwaukee	145,200
10	Lake Land	83,700
11	Lewis & Clark	107,700
12	Lincoln Land	352,400
13	McHenry	37,700
14	Moraine Valley	66,100
15	Morton	40,600
16	Oakton	17,300
17	Parkland	132,700
18	Prairie State	120,100
19	Rend Lake	111,100
20	Richland	107,700
21	Rock Valley	162,800
22	Sauk Valley	227,100
23	Shawnee	35,700
24	South Suburban	32,000
25	Southeastern	154,100

1	Southwestern	190,500
2	Spoon River	212,600
3	Triton	51,300
4	Waubonsee	61,600

5 ARTICLE 130

6 Section 5. The sum of \$3,500,000, or so much thereof as may
7 be necessary, is appropriated to the Illinois Student
8 Assistance Commission from the General Revenue Fund to meet its
9 operational expenses for the fiscal year ending June 30, 2021.

10 Section 10. The following named amount, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois Student Assistance Commission for the
13 following purpose:

14 To support outreach, research, and
15 training activities3,497,700

16 Section 15. The sum of \$451,341,900, or so much thereof
17 as may be necessary, is appropriated to the Illinois Student
18 Assistance Commission from the General Revenue Fund for grant
19 awards to students eligible for the Monetary Award Program, as
20 provided by law, and for agency administrative and operational
21 costs not to exceed 2 percent of the total appropriation in

1 this Section.

2 Section 25. The sum of \$35,000,000, or so much thereof as
3 may be necessary, is appropriated to the Illinois Student
4 Assistance Commission from the General Revenue Fund for
5 payments to eligible public universities for grants to students
6 pursuant to the AIM HIGH pilot program.

7 Section 30. The sum of \$150,000, or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund to
9 the Illinois Student Assistance Commission for costs associated
10 with providing grants to exonerated persons, as provided by
11 law.

12 Section 35. The sum of \$26,400, or so much thereof as may
13 be necessary, is appropriated from the Education Assistance
14 Fund to the Illinois Student Assistance Commission for costs
15 associated with the Veterans' Home Nurses' Loan Repayment
16 Program pursuant to Public Act 95-0576.

17 Section 40. The sum of \$264,000, or so much thereof as may
18 be necessary, is appropriated from the Education Assistance
19 Fund to the Illinois Student Assistance Commission for grants
20 to eligible nurse educators to use for payment of their
21 educational loan pursuant to Public Act 94-1020.

1 Section 45. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Education Assistance Fund to the Illinois Student Assistance
 4 Commission for the following purposes:

5 Grants and Scholarships

6	For the payment of scholarships to students	
7	who are children of policemen or firemen	
8	killed in the line of duty, or who are	
9	dependents of correctional officers killed	
10	or permanently disabled in the line of	
11	duty, as provided by law	1,273,300
12	For payment of Minority Teacher Scholarships	<u>1,900,000</u>
13	Total	\$3,173,300

14 Section 50. The sum of \$6,498,000, or so much thereof as
 15 may be necessary, is appropriated from the Education Assistance
 16 Fund to the Illinois Student Assistance Commission to the
 17 Golden Apple Scholars of Illinois program, as provided by law.

18 Section 55. The sum of \$750,000, or so much thereof as may
 19 be necessary, is appropriated from the Education Assistance
 20 Fund to the Illinois Student Assistance Commission to the
 21 Golden Apple Scholars of Illinois program for the Golden Apple
 22 Accelerators Program.

1 Section 60. The sum of \$439,900, or so much thereof as may
 2 be necessary, is appropriated from the Education Assistance
 3 Fund to the Illinois Student Assistance Commission for the Loan
 4 Repayment for Teachers Program.

5 Section 65. The sum of \$300,000, or so much thereof as may
 6 be necessary, is appropriated from the ISAC Accounts Receivable
 7 Fund to the Illinois Student Assistance Commission for costs
 8 associated with the collection of delinquent scholarship awards
 9 pursuant to the Illinois State Collection Act of 1986.

10 Section 70. The sum of \$110,000, or so much thereof as may
 11 be necessary, is appropriated to the Illinois Student
 12 Assistance Commission from the University Grant Fund for
 13 payment of grants for the Higher Education License Plate
 14 Program, as provided by law.

15 Section 75. The following named sum, or so much thereof
 16 as may be necessary, is appropriated from the Illinois Student
 17 Assistance Commission Contracts and Grants Fund to the Illinois
 18 Student Assistance Commission for the following purpose:

19 To support outreach, research, and
 20 training activities10,000,000

1 Section 80. The following named sum, or so much thereof
 2 as may be necessary, is appropriated from the Optometric
 3 Licensing and Disciplinary Board Fund to the Illinois Student
 4 Assistance Commission for the following purpose:

5 Grants and Scholarships

6 For payment of scholarships for the
 7 Optometric Education Scholarship
 8 Program, as provided by law50,000

9 Section 85. The following named sum, or so much thereof
 10 as may be necessary, is appropriated from the National Guard
 11 and Naval Militia Grant Fund to the Illinois Student Assistance
 12 Commission for the following purpose:

13 Grants and Scholarships

14 For payment of Illinois National Guard and
 15 Naval Militia Scholarships
 16 at State-controlled universities
 17 and public community colleges in
 18 Illinois to students eligible to
 19 receive such awards, as provided by law20,000

20 Section 90. The sum of \$100,000, or so much thereof as may
 21 be necessary, is appropriated from the Golden Apple Scholars
 22 of Illinois Fund to the Illinois Student Assistance Commission
 23 for the Golden Apple Scholars of Illinois Program, as provided

1 by law.

2 Section 95. The following named sums, or so much thereof
 3 as may be necessary, respectively, are appropriated to the
 4 Illinois Student Assistance Commission from the Student Loan
 5 Operating Fund for its ordinary and contingent expenses:

6 For Administration

7	For Personal Services	15,538,600
8	For State Contributions to State	
9	Employees Retirement System	8,392,900
10	For State Contributions to	
11	Social Security	1,181,000
12	For State Contributions for	
13	Employees Group Insurance	6,240,000
14	For Contractual Services	12,630,700
15	For Travel	311,000
16	For Commodities	282,200
17	For Printing	501,000
18	For Equipment	540,000
19	For Telecommunications	1,897,900
20	For Operation of Auto Equipment	<u>38,400</u>
21	Total	\$47,553,700

22 Section 100. The sum of \$2,500,000, or so much thereof as
 23 may be necessary, is appropriated to the Illinois Student

1 Assistance Commission from the Student Loan Operating Fund for
2 costs associated with Federal Loan System Development and
3 Maintenance.

4 Section 105. The sum of \$1,000,000 or so much thereof as
5 may be necessary, is appropriated to the Illinois Student
6 Assistance Commission from the Student Loan Operating Fund for
7 costs associated with the Illinois Designated Account Purchase
8 Program.

9 Section 110. The sum of \$10,000,000, or so much thereof
10 as may be necessary, is appropriated to the Illinois Student
11 Assistance Commission from the Student Loan Operating Fund for
12 distribution as necessary for the following: for payment of
13 collection agency fees associated with collection activities
14 for Federal Family Education Loans, for Default Aversion Fee
15 reversals, and for distributions as necessary and provided for
16 under the Federal Higher Education Act.

17 Section 115. The following named sum, or so much thereof
18 as may be necessary, is appropriated from the Federal
19 Congressional Teacher Scholarship Program Fund to the Illinois
20 Student Assistance Commission for the following purpose:

21 For transferring repayment funds collected
22 under the Paul Douglas Teacher Scholarship

1 Program to the U.S. Treasury100,000

2 Section 120. The sum of \$190,000,000, or so much thereof
3 as may be necessary, is appropriated from the Federal Student
4 Loan Fund to the Illinois Student Assistance Commission for
5 distribution when necessary as a result of the following: for
6 guarantees of loans that are uncollectible, for collection
7 payments to the Student Loan Operating Fund as required under
8 agreements with the United States Secretary of Education, for
9 payment to the Student Loan Operating Fund for Default Aversion
10 Fees, for transfers to the U.S. Treasury, or for other
11 distributions as necessary and provided for under the Federal
12 Higher Education Act.

13 Section 125. The sum of \$13,000,000, or so much thereof
14 as may be necessary, is appropriated from the Federal Student
15 Incentive Trust Fund to the Illinois Student Assistance
16 Commission for allowable uses of federal grant funds related
17 to college access, outreach, and training, including but not
18 limited to funds received under the federal Gaining Early
19 Awareness and Readiness for Undergraduate Program.

20 Section 130. The sum of \$300,000, or so much thereof as
21 may be necessary, is appropriated from the Federal Student
22 Incentive Trust Fund to the Illinois Student Assistance

1 Commission for the John R. Justice Student Loan Repayment
2 Program.

3 ARTICLE 131

4 Section 5. The sum of \$1,780,767,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Trustees of the State Universities
7 Retirement System for the State's contribution, as provided by
8 law.

9 Section 10. The sum of \$215,000,000, or so much thereof as
10 may be necessary, is appropriated from the State Pensions Fund
11 to the Board of Trustees of the State Universities Retirement
12 System pursuant to the provisions of Section 8.12 of the State
13 Finance Act.

14 Section 15. The sum of \$4,622,773, or so much thereof as
15 may be necessary, is appropriated from the Education Assistance
16 Fund to the State Universities Retirement System for deposit
17 into the Community College Health Insurance Security Fund for
18 the State's contributions, as required by law.

19 ARTICLE 132

1 Section 5. The amount of \$1,114,700, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the State Universities Civil Service System to meet its
4 operational expenses for the fiscal year ending June 30, 2021.

5 ARTICLE 999

6 Section 999. Effective date. This Article and Article 1
7 through Article 29.5 are effective immediately. Article 30
8 through Article 132 take effect July 1, 2020.