

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The amount of \$321,150,000, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Corrections for ordinary and
8 contingent expenses, statewide hospitalization, permanent
9 improvements, but not including personal services.

10 ARTICLE 2

11 Section 1. The sum of \$75,000,000, or so much thereof as
12 may be necessary, is appropriated to the Department of Human
13 Services from the General Revenue Fund for operational
14 expenses, but not including personal services.

15 ARTICLE 3

16 Section 1. The amount of \$13,000,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Revenue for ordinary and contingent
19 expenses and refunds, but not including personal services.

1 ARTICLE 4

2 Section 1. The amount of \$2,000,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Department of Agriculture for ordinary and contingent
5 expenses, but not including personal services.

6 Section 5. The following named amounts, or so much thereof
7 as may be necessary, are appropriated to the Department of
8 Agriculture for:

9 COUNTY FAIRS AND HORSE RACING PROGRAMS

10 Payable from the Illinois Standardbred

11 Breeders Fund:

12 For Grants and Other Purposes2,375,200

13 Payable from the Illinois Thoroughbred

14 Breeders Fund:

15 For Grants and Other Purposes3,219,000

16 ARTICLE 5

17 Section 1. The amount of \$6,000,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Department of Natural Resources for ordinary and
20 contingent expenses, but not including personal services.

1 ARTICLE 6

2 Section 1. The amount of \$2,945,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Department of State Police for ordinary and contingent
5 expenses, but not including personal services.

6 ARTICLE 7

7 Section 1. The amount of \$650,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Historic Preservation Agency for ordinary and contingent
10 expenses, but not including personal services.

11 ARTICLE 8

12 Section 1. The amount of \$1,000,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Department of Veterans' Affairs for ordinary and
15 contingent expenses, but not including personal services.

16 ARTICLE 9

17 Section 1. The amount of \$43,000,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Healthcare and Family Services for
3 ordinary and contingent expenses, but not including personal
4 services.

5 ARTICLE 10

6 Section 1. The amount of \$7,000,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Department of Public Health for grants and ordinary and
9 contingent expenses, but not including personal services.

10 ARTICLE 11

11 Section 1. The amount of \$191,950,000, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Central Management Services for
14 ordinary and contingent expenses, but not including personal
15 services.

16 Section 5. The following named amounts, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named are appropriated to the Department of Central
19 Management Services:

20 BUREAU OF BENEFITS

1 PAYABLE FROM GENERAL REVENUE FUND
 2 For Group Insurance1,810,000,000

3 ARTICLE 12

4 Section 1. The amount of \$3,000,000, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue Fund
 6 to the Department on Aging for ordinary and contingent
 7 expenses, but not including personal services.

8 ARTICLE 13

9 Section 1. The amount of \$500,000, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue Fund
 11 to the Department of Commerce and Economic Opportunity for
 12 ordinary and contingent expenses, but not including personal
 13 services.

14 Section 5. The sum of \$458,000, or so much thereof as may
 15 be necessary, is appropriated from the General Revenue Fund to
 16 the Department of Commerce and Economic Opportunity for a grant
 17 to Illinois Manufacturing Excellence Center for costs
 18 associated with a grant authorized in Article 8, Section 40 of
 19 Public Act 98-679.

1 ARTICLE 14

2 Section 1. The amount of \$4,000,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Illinois Arts Council for ordinary and contingent
5 expenses, but not including personal services.

6 ARTICLE 15

7 Section 1. The amount of \$250,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Governor's Office of Management and Budget for ordinary
10 and contingent expenses, but not including personal services.

11 Section 5. The sum of \$1,000,000, or so much thereof as may
12 be necessary, is appropriated from the General Revenue Fund to
13 the Governor's Office of Management and Budget for deposit into
14 the Grant Accountability and Transparency Fund.

15 ARTICLE 16

16 Section 1. The amount of \$500,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Department of Military Affairs for ordinary and
19 contingent expenses, but not including personal services.

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ARTICLE 17

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Section 1. The amount of \$5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Comptroller for ordinary and contingent expenses, but not including personal services.

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ARTICLE 18

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Section 1. The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Labor for ordinary and contingent expenses, but not including personal services.

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ARTICLE 19

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Section 1. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Labor Relations Board for ordinary and contingent expenses, but not including personal services.

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ARTICLE 20

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Section 1. The amount of \$200,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Criminal Justice Information Authority for ordinary and
3 contingent expenses, but not including personal services.

4 Section 5. The sum of \$6,071,700 or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund to
6 the Illinois Criminal Justice Information Authority for
7 administrative costs, awards and grants for the Adult Redeploy
8 and Diversion programs.

9 Section 10. The amount of \$1,053,300, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Illinois Criminal Justice Information Authority for
12 the Illinois Family Violence Coordinating Council Program.

13 Section 15. The sum of \$600,000, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Illinois Criminal Justice Information Authority for the
16 purpose of awarding grants, contracts, administrative expenses
17 and all related costs for the Safe From the Start Program.

18 ARTICLE 21

19 Section 1. The amount of \$30,000, or so much thereof as may
20 be necessary, is appropriated from the General Revenue Fund to

1 the Deaf and Hard of Hearing Commission for ordinary and
2 contingent expenses, but not including personal services.

3 ARTICLE 22

4 Section 1. The amount of \$500,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Office of the Governor for ordinary and contingent
7 expenses, but not including personal services.

8 ARTICLE 23

9 Section 1. The amount of \$150,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Office of the Lieutenant Governor for ordinary and
12 contingent expenses, but not including personal services.

13 ARTICLE 24

14 Section 1. The amount of \$400,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Prisoner Review Board for ordinary and contingent
17 expenses, but not including personal services.

18 ARTICLE 25

1 and contingent expenses, but not including personal services.

2 ARTICLE 29

3 Section 1. The amount of \$500,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Department of Human Rights for ordinary and contingent
6 expenses, but not including personal services.

7 ARTICLE 30

8 Section 1. The amount of \$150,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Human Rights Commission for ordinary and contingent
11 expenses, but not including personal services.

12 ARTICLE 31

13 Section 1. The amount of \$25,000, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Civil Service Commission for ordinary and contingent
16 expenses, but not including personal services.

17 ARTICLE 32

1 ARTICLE 35

2 Section 1. The amount of \$6,350,000 or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Office of the Treasurer for ordinary and contingent
5 expenses, but not including personal services.

6 ARTICLE 36

7 Section 1. The amount of \$50,000 or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund to
9 the Court of Claims for ordinary and contingent expenses, but
10 not including personal services.

11 ARTICLE 37

12 Section 1. The amount of \$1,180,600 or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the State Board of Elections for ordinary and contingent
15 expenses, but not including personal services.

16 Section 5. The amount of \$4,429,700, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the State Board of Elections for FY 2017 reimbursement and

1 assistance to local election jurisdictions for ongoing support
2 costs, and SBE maintenance of local election jurisdiction
3 interfaces for the Illinois Voter Registration System (IVRS)
4 Statewide database and FY 2017 implementation costs of Public
5 Act 98-1171.

6 ARTICLE 38

7 Section 1. The amount of \$25,000 or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund to
9 the Procurement Policy Board for ordinary and contingent
10 expenses, but not including personal services.

11 ARTICLE 40

12 Section 5. The sum of \$5,000,000, or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund to
14 the Court of Claims for payment of line of duty awards.

15 Section 10. The following named amounts are appropriated
16 from the General Revenue Fund to the Court of Claims to pay
17 claims in conformity with awards and recommendations made by
18 the Court of Claims as follows:

19 No. 15-CC-0076, Matthew Wojtaszek, unjust

1	imprisonment	5,000
2	No. 15-CC-3248, Christopher Coleman, unjust	
3	imprisonment	220,732
4	No. 15-CC-3467, Lewis Gardner, unjust	
5	imprisonment	220,732
6	No. 15-CC-3468, Paul Phillips, unjust	
7	imprisonment	220,732
8	No. 15-CC-3662, Michael Winston, unjust	
9	imprisonment	188,423
10	No. 15-CC-3674, David Bates, unjust	
11	imprisonment	188,423
12	No. 15-CC-3946, Brian M. Kayer, unjust	
13	imprisonment	5,000
14	No. 16-CC-0001, Angel Gonzalez, unjust	
15	imprisonment	220,732
16	No. 16-CC-1334, Cortez Murphy, unjust	
17	imprisonment	13,500

1 No. 16-CC-2054, Daniel Andersen, unjust
2 imprisonment220,732

3 No. 16-CC-2701 & 16-CC-3222, Ben Baker,
4 unjust imprisonment188,423

5 No. 16-CC-2773, Marcus Borne, unjust
6 imprisonment30,000

7 No. 16-CC-3219, Anthony Johnson, unjust
8 imprisonment188,423

9 No. 16-CC-3269, Jermaine Walker, unjust
10 imprisonment188,423

11 No. 17-CC-0522, Edward Bolden, unjust
12 imprisonment220,732

13 No. 17-CC-0903, Mark Maxson, unjust
14 imprisonment220,732

15 No. 17-CC-1007, Bernard Mims, unjust
16 imprisonment188,423

1 No. 17-CC-2016, Teshome Campbell, unjust
2 Imprisonment220,732

3 No. 17-CC-0960, Jose Montanez, unjust
4 Imprisonment222,939

5 No. 17-CC-0961, Armando Serrano, unjust
6 Imprisonment222,939

7 No. 17-CC-1543, Lionel White, unjust
8 Imprisonment95,546

9 ARTICLE 41

10 Section 5. The following named amounts, or so much thereof
11 as may be necessary, are appropriated for the ordinary and
12 contingent expenses of the Department on Aging:

13 DISTRIBUTIVE ITEMS

14 OPERATIONS

15 Payable from the General Revenue Fund:

16 For Expenses of the Provisions of
17 the Statewide Centralized Abuse,
18 Neglect, Financial Exploitation and
19 Self-Neglect Act33,197,200

20 For Expenses of the Senior Employment

1	Specialist Program	195,100
2	For Expenses of the Grandparents	
3	Raising Grandchildren Program	307,500
4	For Specialized Training Program.....	327,600
5	For Expenses of the Illinois Department	
6	on Aging for Monitoring and Support	
7	Services.....	186,500
8	For Expenses of the Illinois	
9	Council on Aging	26,600
10	For Administrative Expenses of the	
11	Senior Meal Program	700
12	For Benefits, Eligibility, Assistance	
13	and Monitoring	551,600
14	For the expenses of the Senior Helpline	<u>163,200</u>
15	Total	\$34,956,000

16 Section 10. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated from the
 18 General Revenue Fund for the ordinary and contingent expenses
 19 of the Department on Aging:

20 DISTRIBUTIVE ITEMS

21 GRANTS-IN-AID

22	For Grants for Retired Senior Volunteer Program.....	565,600
23	For Planning and Service Grants to	
24	Area Agencies on Aging	7,915,000

1	For Grants for the Foster	
2	Grandparent Program	247,400
3	For Expenses to the Area Agencies	
4	on Aging for Long-Term Care Systems	
5	Development	280,600
6	For the Ombudsman Program	8,514,900
7	For Grants for Community Based Services for	
8	equal distribution to each of the 13	
9	Area Agencies on Aging	<u>1,445,000</u>
10	Total	\$18,968,500

11 Section 15. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated for the
 13 ordinary and contingent expenses of the Department on Aging:

14 DISTRIBUTIVE ITEMS

15 COMMUNITY CARE

16 Payable from General Revenue Fund:

17	For grants and for administrative	
18	expenses associated with the purchase	
19	of services covered by the Community	
20	Care Program, including prior year costs	82,311,400
21	For the Balancing Incentive Program	5,201,600
22	For grants and for administrative	
23	expenses associated with Comprehensive	
24	Case Coordination, including prior year	

1 costs24,005,800

2 Payable from the Commitment to Human Services Fund:

3 For grants and for administrative

4 expenses associated with the purchase of

5 services covered by the Community Care

6 Program, including prior year costs258,000,000

7 ARTICLE 42

8 Section 5. The following named amounts, or so much thereof
9 as may be necessary, are appropriated to the Department of
10 Public Health for the objects and purposes hereinafter named:

11 OFFICE OF HEALTH PROMOTION

12 Payable from the General Revenue Fund:

13 For Grants for Vision and Hearing

14 Screening Programs 683,400

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16 Section 10. The following named amounts, or so much thereof
17 as may be necessary, are appropriated to the Department of
18 Public Health for expenses of programs related to Acquired
19 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
20 Virus (HIV):

21 OFFICE OF HEALTH PROTECTION: AIDS/HIV

22 Payable from the General Revenue Fund:

23 For Expenses of AIDS/HIV Education,

1 Drugs, Services, Counseling, Testing,
 2 Outreach to Minority populations, costs
 3 associated with correctional facilities
 4 Referral and Partner Notification
 5 (CTRPN), and Patient and Worker
 6 Notification pursuant to Public
 7 Act 87-76318,176,200

8 Section 15. The following named amounts, or as much thereof
 9 as may be necessary, are appropriated to the Department of
 10 Public Health for the objects and purposes hereinafter named:

11 OFFICE OF WOMEN'S HEALTH

12 Payable from the General Revenue Fund:
 13 For Expenses for Breast and Cervical
 14 Cancer Screenings, minority outreach,
 15 and other Related Activities 6,916,300
 16 For grants for the extension and provision
 17 of perinatal services for premature
 18 and high-risk infants and their mothers2,005,400

19 Section 20. The following named amounts, or as much thereof
 20 as may be necessary, are appropriated to the Department of
 21 Public Health for the objects and purposes hereinafter named:

22 OFFICE OF WOMEN'S HEALTH

23 Payable from the General Revenue Fund:

1 For Expenses associated with School Health
 2 Centers1,179,900
 3 For Grants to Family Planning Programs
 4 for Contraceptive Services846,800

ARTICLE 43

6 Section 5. The following named amounts, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated to the Department of Human
 9 Services for income assistance and related distributive
 10 purposes, including such Federal funds as are made available
 11 by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

14 Payable from General Revenue Fund:

15 For Grants and for Administrative
 16 Expenses associated with Refugee
 17 Social Services204,000

18 Section 10. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the purposes hereinafter
 20 named, are appropriated to the Department of Human Services for
 21 Grants-In-Aid and Purchased Care in its various regions
 22 pursuant to Sections 3 and 4 of the Community Services Act and

1 the Community Mental Health Act:

2 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

3 GRANTS-IN-AID AND PURCHASED CARE

4 Payable from the General Revenue Fund:

5 For all costs and administrative expenses for Community
6 Service Programs for Persons with Mental Illness; Child
7 and Adolescent Mental Health Programs; Community Hospital
8 Inpatient & Psych Services; Eligibility and Disposition
9 Assessment; Jail Data Link Project; Juvenile Justice
10 Trauma Program; Regions Special Consumer
11 Supports & Mental Health Services; Rural Behavioral Health
12 Access; Supported Residential; the Living Room;
13 and all other Services to
14 persons with Mental Illness89,120,800
15 For costs associated with the Purchase and
16 Disbursement of Psychotropic Medications
17 for Mentally Ill Clients in the Community1,928,800
18 For Supportive MI Housing16,313,700
19 For the costs associated with Mental Health
20 Balancing Incentive Programs3,205,100

21 Section 15. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated for the
23 objects and purposes hereinafter named, to the Department of
24 Human Services:

1 ADDICTION TREATMENT

2 GRANTS-IN-AID

3 Payable from the General Revenue Fund:

4 For costs associated with Community
5 Based Addiction Treatment Services..... 36,508,500

6 For costs associated with Addiction
7 Treatment Services for Special Populations..... 5,387,400

8 Section 20. The sum of \$512,500, or as much thereof is
9 necessary is appropriated from the General Revenue Fund to the
10 Department of Human Services for a pilot program to study uses
11 and effects of medication assisted treatments for addiction and
12 for the prevention of relapse to opioid dependence in publicly-
13 funded treatment program.

14 Section 25. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated to the
16 Department of Human Services:

17 REHABILITATION SERVICES BUREAUS

18 GRANTS-IN-AID

19 Payable from the General Revenue Fund:

20 For Case Services to Individuals 9,174,700

21 For all costs associated with the Rehabilitation
22 Services Balancing Incentive Programs.....2,313,500

23 For Grants to Independent Living Centers4,403,900

1 For Independent Living Older Blind Grant137,500
 2 For Federal match for Supported Employment
 3 Programs104,500

4 Section 30. The following named sums, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Human Services for the purposes hereinafter
 7 named:

8 FAMILY AND COMMUNITY SERVICES

9 Payable from the General Revenue Fund:

10 For Expenses for the Development and
 11 Implementation of Cornerstone194,200

12 Section 35. The following named amounts, or so much thereof
 13 as may be necessary, respectively, for the objects hereinafter
 14 named, are appropriated to the Department of Human Services for
 15 Family and Community Services and related distributive
 16 purposes, including such Federal funds as are made available
 17 by the Federal government for the following purposes:

18 FAMILY AND COMMUNITY SERVICES

19 GRANTS-IN-AID

20 Payable from the General Revenue Fund:

21 For Grants and administrative expenses
 22 for Programs to Reduce
 23 Infant Mortality, provide

1 Case Management and Outreach
2 Services, and for the
3 Intensive Prenatal Performance Project 12,300,000
4 For Costs Associated with the
5 Domestic Violence Shelters
6 and Services Program18,635,000
7 For Grants and Administrative Expenses
8 of Supportive Housing Services10,464,800
9 For Grants and Administrative Expenses
10 of the Comprehensive Community-Based
11 Services to Youth16,960,100
12 For Grants and Administrative Expenses
13 of Redeploy Illinois 5,007,200
14 For Grants and Administrative Expenses
15 for Homeless Youth Services4,663,700
16 For grants to provide Assistance to Sexual
17 Assault Victims and for Sexual Assault
18 Prevention Activities6,313,700
19 For Grants and Administrative Expenses
20 Related to the Healthy Families Program9,947,700
21 For Parents Too Soon Program7,042,100

22 Section 40. The sum of \$10,000,000 or so much thereof as
23 may be necessary, is appropriated from the General Revenue Fund
24 to the Department of Human Services for grants to community

1 providers and local governments for youth employment programs.

2 ARTICLE 44

3 Section 5. The sum of \$500,000, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund to
5 the Department of Veterans' Affairs for costs associated with
6 the Illinois Warrior Assistance Program.

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8 Section 10. The sum of \$1,549,300, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Department of Veterans' Affairs for costs associated
11 with the Homeless Veterans Program.

12 Section 15. The following named amounts, or so much thereof
13 as may be necessary, are appropriated from the General Revenue
14 Fund to the Department of Veterans' Affairs for the objects and
15 purposes and in the amounts set forth as follows:

16	GRANTS-IN-AID	
17	For Bonus Payments to War Veterans and Peacetime	
18	Crisis Survivors	396,000
19	For Providing Educational Opportunities for	
20	Children of Certain Veterans, as provided	
21	by law	100,000

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ARTICLE 45

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Section 5. The sum of \$20,720,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Chicago State University to meet its operational expenses.

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Section 10. The sum of \$11,171,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Eastern Illinois University for ordinary and contingent expenses.

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Section 15. The sum of \$11,305,100, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Governors State University to meet its operational expenses.

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Section 20. The sum of \$17,336,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northeastern Illinois University to meet its operational expenses.

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Section 25. The sum of \$42,799,700, or so much thereof as may be necessary, is appropriated from the Education Assistance

1 Fund to the Board of Trustees of Northern Illinois University
2 to meet its operational expenses.

3 Section 30. The sum of \$33,935,700, or so much thereof as
4 may be necessary, is appropriated from the Education Assistance
5 Fund to the Board of Trustees of Illinois State University to
6 meet its operational expenses.

7 Section 35. The sum of \$93,403,000, or so much thereof as
8 may be necessary, is appropriated from the Education Assistance
9 Fund to the Board of Trustees of Southern Illinois University
10 to meet its operational expenses.

11 Section 40. The sum of \$289,814,600, or so much thereof as
12 may be necessary, is appropriated from the Education Assistance
13 Fund to the Board of Trustees of University of Illinois to meet
14 its operational expenses and operating costs and expenses
15 related to or in support of the University of Illinois Hospital.

16 Section 45. The sum of \$6,772,800, or so much thereof as
17 may be necessary, is appropriated from the Education Assistance
18 Fund to the Board of Trustees of the University of Illinois for
19 costs and expenses related to or in support of the Prairie
20 Research Institute, in accordance with Public Act 95-0728.

1 Section 50. The sum of \$11,658,300, or so much thereof as
2 may be necessary, is appropriated from the Education Assistance
3 Fund to the Board of Trustees of Western Illinois University
4 to meet its operational expenses.

5 ARTICLE 46

6 Section 5. The sum of \$640,500, or so much thereof as may
7 be necessary, is appropriated from the General Revenue Fund to
8 the Board of Higher Education for a grant to the Board of
9 Trustees of the University Center of Lake County for the
10 ordinary and contingent expenses of the Center.

11 Section 10. The sum of \$1,456,500, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Board of Higher Education for the administration and
14 distribution of grants authorized by the Diversifying Higher
15 Education Faculty in Illinois Program.

16 Section 15. The sum of \$415,400, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund to
18 the Board of Higher Education for competitive grants for
19 nursing schools to increase the number of graduating nurses.

20 Section 20. The sum of \$219,300, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to
 2 the Board of Higher Education for nurse educator fellowships
 3 to supplement nurse faculty salaries.

4 Section 25. The amount of \$291,500, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue Fund
 6 to the Illinois Mathematics and Science Academy for ordinary
 7 and contingent expenses, but not including personal services.

8 ARTICLE 47

9 Section 5. The amount of \$500,000, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue Fund
 11 to the Illinois Community College Board for Career and
 12 Technical Education Licensed Practical Nurse and Registered
 13 Nurse Preparation.

14 Section 10. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Illinois Community College Board for all costs associated with
 17 career and technical education activities:

18 From the General Revenue Fund17,569,400

19 Section 15. The following named amounts, or so much thereof
 20 as may be necessary, respectively, are appropriated from the

1 General Revenue Fund to the Illinois Community College Board
2 for distribution to qualifying public community colleges for
3 the purposes specified:

4 Small College Grants537,600

5 Section 20. The following named amounts, or so much of
6 those amounts as may be necessary, for the objects and purposes
7 named, are appropriated to the Illinois Community College Board
8 for adult education and literacy activities.

9 From the General Revenue Fund32,274,000

10 Section 25. The following named amounts, or so much of
11 those amounts as may be necessary, are appropriated to the
12 Illinois Community College Board for distribution of base
13 operating and equalization grants to qualifying public
14 community colleges and the City Colleges of Chicago for
15 educational related expenses. Allocations shall be made using
16 the fiscal year 2016 data:

17 Payable from the General Revenue Fund160,076,000

18 Section 30. The sum of \$391,000, or so much thereof as may
19 be necessary, is appropriated from the General Revenue Fund to
20 the Illinois Community College Board for a grant to Rock Valley
21 College for programs for transitioning high school students.

1 Section 35. The sum of \$1,259,300, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Illinois Community College Board to reimburse the
4 following colleges for costs associated with the Illinois
5 Veterans' Grant:

6	Illinois Valley Community College	87,200
7	Southwestern Illinois College	85,300
8	Illinois Central Community College	84,400
9	Southeastern Community College	78,400
10	Kishwaukee Community College	70,800
11	Lincoln Land Community College	66,500
12	Richland Community College	66,500
13	Kankakee Community College	65,700
14	Lewis and Clark Community College	64,400
15	Parkland College	55,500
16	John A. Logan College	53,400
17	Triton College	44,200
18	Black Hawk College	44,200
19	Prairie State College	84,400
20	Spoon River College	70,800
21	Carl Sandburg College	70,800
22	John Wood Community College	78,400
23	South Suburban College	44,200
24	Olney Central College	<u>44,200</u>
25	Total	\$1,259,300

1 Section 40. The sum of \$1,407,500, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Illinois Community College Board for the payment of
 4 grants to the Alternative Schools Network.

5 ARTICLE 48

6 Section 5. The following named amounts, or so much of those
 7 amounts as may be necessary, for the objects and purposes named,
 8 are appropriated to the Illinois Student Assistance Commission
 9 for grant awards to students eligible for the Monetary Award
 10 Program, as provided by law, and for agency administrative and
 11 operational costs not to exceed 2 percent of the total
 12 appropriation in this Section.

13	From the Education Assistance Fund	141,000,000
14	Payable from the General Revenue Fund	<u>223,856,300</u>
15	Total	\$364,856,300

16 Section 10. The following named sums, or so much thereof
 17 as may be necessary, respectively, are appropriated from the
 18 General Revenue Fund to the Illinois Student Assistance
 19 Commission for the following purposes:

20 Grants and Scholarships

21 For the payment of scholarships to students

1	who are children of policemen or firemen	
2	killed in the line of duty, or who are	
3	dependents of correctional officers killed	
4	or permanently disabled in the line of	
5	duty, as provided by law	1,715,400
6	For payment of Minority Teacher Scholarships	<u>1,900,000</u>
7	Total	\$3,615,400

8 Section 15. The sum of \$3,249,000, or so much thereof as
 9 may be necessary, is appropriated from the Education Assistance
 10 Fund to the Illinois Student Assistance Commission to the
 11 Golden Apple Scholars of Illinois program, as provided by law.

12 ARTICLE 49

13 Section 1. All appropriations included in this Article 49
 14 may be sub-allocated according to coding pursuant to the
 15 Comptroller and shall only be for personnel-related expenses
 16 incurred from May 1, 2017 through June 30, 2017. The
 17 appropriations contained in this Article 49 are intended for
 18 the purpose of continuing the existing process of administering
 19 payments that were previously authorized pursuant to the order
 20 of the Circuit Court of the 20th Judicial Circuit in St. Clair
 21 County (Case # 15-CH-475).

1 Section 5. The amount of \$8,485,167, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Department of Natural Resources for operational expenses
4 for the fiscal year ending June 30, 2017.

5 Section 10. The amount of \$5,181,592, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Agriculture for operational expenses
8 for the fiscal year ending June 30, 2017.

9 Section 15. The amount of \$1,010,181, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Illinois Emergency Management Agency for
12 operational expenses for the fiscal year ending June 30, 2017.

13 Section 20. The amount of \$1,636,737, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Military Affairs for operational
16 expenses for the fiscal year ending June 30, 2017.

17 Section 25. The amount of \$3,858,577, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Veterans' Affairs for operational
20 expenses for the fiscal year ending June 30, 2017.

1 Section 30. The amount of \$799,868, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Illinois Arts Council for operational expenses for the
4 fiscal year ending June 30, 2017.

5 Section 35. The amount of \$1,687,750, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Executive Ethics Commission for operational
8 expenses for the fiscal year ending June 30, 2017.

9 Section 40. The amount of \$94,264, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Illinois Independent Tax Tribunal for operational
12 expenses for the fiscal year ending June 30, 2017.

13 Section 45. The amount of \$5,240,000, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Office of the Attorney General for operational
16 expenses for the fiscal year ending June 30, 2017.

17 Section 50. The amount of \$207,273, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Deaf and Hard of Hearing Commission for operational
20 expenses for the fiscal year ending June 30, 2017.

1 Section 55. The amount of \$1,224,109, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Office of the Governor for operational expenses for
4 the fiscal year ending June 30, 2017.

5 Section 60. The amount of \$300,227, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Office of the Lieutenant Governor for operational
8 expenses for the fiscal year ending June 30, 2017.

9 Section 65. The amount of \$437, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 Central Management Services for operational expenses for the
12 fiscal year ending June 30, 2017.

13 Section 70. The amount of \$602,698, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the Governor's Office of Management and Budget for
16 operational expenses for the fiscal year ending June 30, 2017.

17 Section 75. The amount of \$72,693, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Civil Service Commission for operational expenses for
20 the fiscal year ending June 30, 2017.

1 Section 80. The amount of \$81,866, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Procurement Policy Board for operational expenses for
4 the fiscal year ending June 30, 2017.

5 Section 85. The sum of \$3,312,641, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Commerce and Economic Opportunity for
8 operational expenses for the fiscal year ending June 30, 2017.

9 Section 90. The amount of \$2,509,257, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Historic Preservation Agency for operational
12 expenses for the fiscal year ending June 30, 2017.

13 Section 95. The amount of \$724,248, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the State Universities Civil Service System for operational
16 expenses for the fiscal year ending June 30, 2017.

17 Section 100. The amount of \$86,601,670, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Office of the Secretary of State for operational
20 expenses for the fiscal year ending June 30, 2017.

1 Section 105. The amount of \$27,665, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Office of the Treasurer for operational expenses for the
4 fiscal year ending June 30, 2017.

5 Section 110. The amount of \$1,150,100, or so much there as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Human Rights for operational expenses for
8 the fiscal year ending June 30, 2017.

9 Section 115. The amount of \$86,434,800, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Human Services for operational
12 expenses for the fiscal year ending June 30, 2017.

13 Section 120. The amount of \$12,272,200, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Public Health for operational
16 expenses for the fiscal year ending June 30, 2017.

17 Section 125. The sum of \$457,597, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund to
19 the Board of Higher Education for operational expenses for the
20 fiscal year ending June 30, 2017.

1 Section 130. The sum of \$54,513, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund to
3 the Illinois Community College Board for operational expenses
4 for the fiscal year ending June 30, 2017.

5 Section 135. The amount of \$3,071,363, or so much thereof
6 as may be necessary, is appropriated from the Education
7 Assistance Fund to the Illinois Mathematics and Science Academy
8 for operational expenses for the fiscal year ending June 30,
9 2017.

10 Section 140. The amount of \$222,199,393, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Corrections for operational expenses
13 for the fiscal year ending June 30, 2017.

14 Section 145. The amount of \$69,195,022, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Department of State Police for operational expenses
17 for the fiscal year ending June 30, 2017.

18 Section 150. The amount of \$295,205, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Illinois Criminal Justice Information Authority for
21 operational expenses for the fiscal year ending June 30, 2017.

1 Section 155. The amount of \$109,237, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Prisoner Review Board for operational expenses for the
4 fiscal year ending June 30, 2017.

5 Section 160. The amount of \$2,879,795, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Guardianship and Advocacy Commission for
8 operational expenses for the fiscal year ending June 30, 2017.

9 Section 165. The amount of \$9,068,932, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Healthcare and Family Services for
12 operational expenses for the fiscal year ending June 30, 2017.

13 Section 170. The amount of \$1,855,311, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Department on Aging for operational expenses for
16 the fiscal year ending June 30, 2017.

17 Section 175. The amount of \$2,145,496, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the State Comptroller for operational expenses for the
20 fiscal year ending June 30, 2017.

1 Section 180. The amount of \$297,484, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Illinois Labor Relations Board for operational expenses
4 for the fiscal year ending June 30, 2017.

5 Section 185. The amount of \$1,460,870, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the State Board of Elections for operational expenses
8 for the fiscal year ending June 30, 2017.

9 Section 190. The amount of \$271,894, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Court of Claims for operational expenses for the fiscal
12 year ending June 30, 2017.

13 Section 195. The amount of \$1,977,283, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Labor for operational expenses for
16 the fiscal year ending June 30, 2017.

17 Section 200. The amount of \$26,032,389, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Revenue for operational expenses for
20 the fiscal year ending June 30, 2017.

1 Section 205. The amount of \$1,278,920, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Office of the Executive Inspector General for
4 operational expenses for the fiscal year ending June 30, 2017.

5 Section 210. The amount of \$ 31,590, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the State Employees' Retirement System for operational
8 expenses for the fiscal year ending June 30, 2017.

9 Section 215. The amount of \$470,300, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Human Rights Commission for operational expenses for the
12 fiscal year ending June 30, 2017.

13 Section 220. The sum of \$51,700, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Human Rights Commission for the Illinois Torture Inquiry
16 Relief Commission.

17 Section 225. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated to
19 the Department of Agriculture for:

20 ENVIRONMENTAL PROGRAMS

1 Payable from the General Revenue Fund:
 2 For Administration of the
 3 Livestock Management Facilities Act54,488
 4 For the Detection, Eradication,
 5 and Control of Exotic Pests,
 6 such as the Asian Long-Horned
 7 Beetle and Gypsy Moth88,694

8 Section 230. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the Department
 10 of Agriculture for repairs, maintenance, and capital
 11 improvements including construction, reconstruction,
 12 improvement, repair and installation of capital facilities,
 13 cost of planning, supplies, materials, equipment, services and
 14 all other expenses required to complete the work:

15 Payable from Agricultural Premium Fund:
 16 For various projects at the
 17 Illinois State Fairgrounds4,016
 18 For various projects at the
 19 DuQuoin State Fairgrounds467,565

20 Section 235. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and purposes
 22 hereinafter named, are appropriated to meet the ordinary and
 23 contingent expenses of the Department of Military Affairs:

1 Recycling and Reuse in Accordance with
 2 Section 22.15 of the Environmental
 3 Protection Act, the Illinois Solid Waste
 4 Management Act and the Solid Waste
 5 Planning and Recycling Act,
 6 including prior year costs84,782

7 Section 250. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the Department
 9 of Commerce and Economic Opportunity:

10 OFFICE OF COAL DEVELOPMENT

11 GRANTS

12 Payable from the Coal Technology
 13 Development Assistance Fund:
 14 For Grants, Contracts and Administrative
 15 Expenses Under the Provisions of the
 16 Illinois Coal Technology Development
 17 Assistance Act, including
 18 prior years costs131,687

19 Section 255. The amount of \$91,337, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue Fund
 21 to the Historic Preservation Agency for the operational
 22 expenses of the Lewis and Clark Historic Site in Madison County
 23 for the fiscal year ending June 30, 2017.

1 Section 260. The following sum, or so much thereof as may
 2 be necessary, is appropriated to the Office of the Secretary
 3 of State for any operations, alterations, rehabilitations, new
 4 construction, and maintenance of the interior and exterior of
 5 the various buildings and facilities under the jurisdiction of
 6 the Secretary of State to enhance security measures in the
 7 Capitol Complex:

8 From General Revenue Fund\$1,263,769

9 Section 265. The amount of \$635,330, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue Fund
 11 to the Office of the Secretary of State for library services
 12 for the blind and physically handicapped for the fiscal year
 13 ending June 30, 2017.

14 Section 270. The amount of \$32,350, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue Fund
 16 to the Office of the Secretary of State for annual library
 17 technology grants and for direct purchase of equipment and
 18 services that support library development and technology
 19 advancement in libraries statewide for the fiscal year ending
 20 June 30, 2017.

1 Section 275. The amount of \$215,001, or so much thereof as
 2 may be necessary, is appropriated from the State Pensions Fund
 3 to the Office of the Treasurer to meet the ordinary and
 4 contingent expenses of the Secure Choice Savings Program for
 5 the fiscal year ending June 30, 2017.

6 Section 280. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated to the Department
 9 of Human Services for income assistance and related
 10 distributive purposes, including such Federal funds as are made
 11 available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

14 Payable from General Revenue Fund:

15 For Grants Associated with Child Care
 16 Services, Including Operating and
 17 Administrative Costs248,207,300

18 Section 285. The sum of \$42,500,200, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue Fund
 20 to the Department of Human Services for costs associated with
 21 the operation of State Operated Mental Health Facilities or the
 22 costs associated with services for the transition of State
 23 Operated Mental Health Facilities residents to alternative

1 community settings.

2 Section 290. The following named sums, or so much thereof
3 as may be necessary, respectively, for the purposes hereinafter
4 named, are appropriated to the Department of Human Services for
5 Grants-In-Aid and Purchased Care in its various regions
6 pursuant to Sections 3 and 4 of the Community Services Act and
7 the Community Mental Health Act:

8 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

9 GRANTS-IN-AID AND PURCHASED CARE

10 Payable from General Revenue Fund:

11 For Developmental Disability Quality

12 Assurance Waiver.....243,800

13 Section 295. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated for
15 the objects and purposes hereinafter named, to the Department
16 of Human Services:

17 ADDICTION TREATMENT

18 GRANTS-IN-AID

19 Payable from General Revenue Fund:

20 For costs associated with Addiction

21 Treatment Services for Special Populations188,100

22 Section 300. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Human Services for the purposes hereinafter
3 named:

4 FAMILY AND COMMUNITY SERVICES

5 Payable from General Revenue Fund:

6 For Expenses for the Development and
7 Implementation of Cornerstone32,000

8 Section 305. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 hereinafter named, are appropriated to the Department of Human
11 Services for Family and Community Services and related
12 distributive purposes, including such Federal funds as are made
13 available by the Federal government for the following purposes:

14 FAMILY AND COMMUNITY SERVICES

15 Payable from General Revenue Fund:

16 For Costs Associated with the
17 Domestic Violence Shelters
18 and Services Program127,600
19 For Grants and Administrative Expenses
20 Related to the Healthy Families Program73,300

21 Section 310. The following named amounts, or so much
22 thereof as may be necessary, are appropriated to the Department
23 of Public Health for the objects and purposes hereinafter

1 named:

2 DIVISION OF INFORMATION TECHNOLOGY

3 Payable from the General Revenue Fund:

4 For Expenses Associated with the Childhood

5 Immunization Program82,200

6 Section 315. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the Department
8 of Public Health for the objects and purposes hereinafter
9 named:

10 OFFICE OF POLICY, PLANNING AND STATISTICS

11 Payable from the General Revenue Fund:

12 For expenses of the Adverse Pregnancy

13 Outcomes Reporting Systems (APORS) Program

14 and the Adverse Health Care Event

15 Reporting and Patient Safety Initiative317,700

16 For expenses of State Cancer Registry,

17 including matching funds for National

18 Cancer Institute grants34,800

19 Section 320. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the Department
21 of Public Health for the objects and purposes hereinafter
22 named:

23 OFFICE OF HEALTH PROTECTION

1 Payable from the General Revenue Fund:
 2 For Expenses Incurred for the Rapid
 3 Investigation and Control of
 4 Disease or Injury316,500
 5 For Expenses of Environmental Health
 6 Surveillance and Prevention
 7 Activities, Including Mercury
 8 Hazards and West Nile Virus163,900
 9 For Expenses for Expanded Lab Capacity
 10 and Enhanced Statewide Communication
 11 Capabilities Associated with
 12 Homeland Security290,800

13 Section 325. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the Department
 15 of Public Health for expenses of programs related to Acquired
 16 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
 17 Virus (HIV):

18 OFFICE OF HEALTH PROTECTION: AIDS/HIV

19 Payable from the General Revenue Fund:
 20 For Expenses of AIDS/HIV Education,
 21 Drugs, Services, Counseling, Testing,
 22 Outreach to Minority populations, costs
 23 associated with correctional facilities
 24 Referral and Partner Notification

1 (CTRPN), and Patient and Worker
 2 Notification pursuant to Public
 3 Act 87-763920,100

4 Section 330. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the Department
 6 of Public Health for the objects and purposes hereinafter
 7 named:

8 PUBLIC HEALTH LABORATORIES

9 Payable from the General Revenue Fund:

10 For Operational Expenses to Provide
 11 Clinical and Environmental Public
 12 Health Laboratory Services1,224,400

13 Section 335. The following named amounts, or as much
 14 thereof as may be necessary, are appropriated to the Department
 15 of Public Health for the objects and purposes hereinafter
 16 named:

17 OFFICE OF WOMEN'S HEALTH

18 Payable from the General Revenue Fund:

19 For Expenses for Breast and Cervical
 20 Cancer Screenings, minority outreach,
 21 and other Related Activities489,900
 22 For Expenses of the Women's Health
 23 Promotion Programs145,400

1 Section 340. The sum of \$37,035, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund to
3 the Board of Higher Education for costs and expenses associated
4 with the administration and enforcement associated with the P-
5 20 Longitudinal Education Data System.

6 Section 345. The sum of \$39,852, or so much thereof as may
7 be necessary, is appropriated from the General Revenue Fund to
8 the Illinois Community College Board for costs associated with
9 the development, support, or administration of the Illinois
10 Longitudinal Data System.

11 Section 350. The sum of \$156,319, or so much thereof as may
12 be necessary, is appropriated from the General Revenue Fund to
13 Illinois Community College Board for costs associated with
14 administering GED tests.

15 Section 355. The sum of \$86,956, or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund to
17 Illinois Community College Board for all costs associated with
18 career and technical education activities.

19 Section 360. The following named amount, or so much thereof
20 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Student Assistance Commission for the
2 following purpose:

3 To support outreach, research,
4 and training activities643,622

5 Section 365. The following named sums, or so much thereof
6 as is necessary, respectively, are appropriated from the
7 Education Assistance Fund for payroll related deductions
8 pursuant to the Illinois Comptroller's payroll offsets
9 according to 15 ILCS 405:

10	For Chicago State University	38,500
11	For Governors State University	13,727
12	For Northeastern Illinois University	8,677
13	For Northern Illinois University	67,000
14	For Illinois State University	45,900
15	For Southern Illinois University	25,268
16	For University of Illinois	282,071

17 Section 370. The sum of \$112,931, or so much thereof as may
18 be necessary, is appropriated to the Department of Corrections
19 from the General Revenue Fund for a grant to the Illinois
20 Sentencing Policy Advisory Council.

21 Section 375. The sum of \$226,947, or so much thereof as may

1 be necessary, is appropriated to the Department of State
2 Police, Division of Forensic Services and Identification, from
3 the General Revenue Fund for the operational expenses related
4 to the Combined DNA Index System (CODIS) and related casework.

5 Section 380. The sum of \$188,394, or so much thereof as may
6 be necessary, is appropriated to the Department of State
7 Police, Division of Internal Investigation, from the General
8 Revenue Fund for the ordinary and contingent expenses incurred
9 while operating the Nursing Home Identified Offender Program.

10 Section 385. The amount of \$17,182, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Illinois Criminal Justice Information Authority for the
13 Illinois Family Violence Coordinating Council Program.

14 Section 390. The sum of \$562,159, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Illinois Criminal Justice Information Authority for
17 administrative costs, awards and grants for the Adult Redeploy
18 and Diversion programs.

19 Section 395. The amount of \$151,407, or so much thereof as
20 may be necessary, is appropriated from the General Revenue Fund
21 to Illinois Criminal Justice Information Authority for grants

1 and administrative expenses related to Operation CeaseFire.

2 Section 400. The following named sums, or so much therefor
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinance and
5 contingent expenses of the Department of Revenue:

6 PAYABLE FROM THE GENERAL REVENUE FUND

7 For costs and expenses related to

8 or in support of a Government Services

9 shared services center608,318

10 Section 405. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated for
12 the ordinary and contingent expenses of the Department on
13 Aging:

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16 Payable from General Revenue Fund:

17 For Administrative Expenses

18 of the Senior Meal Program2,582

19 For Benefits, Eligibility,

20 Assistance and Monitoring843,270

21 For the expenses of the Senior Helpline633,518

22 Section 410. The amount of \$2,508,168, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the State Comptroller to pay certain appointed officers
3 of the Executive Branch of the State Government.

4 Section 415. The amount of \$102,206, so much thereof as may
5 be necessary, is appropriated from the Weights and Measures
6 Fund to the State Comptroller to pay certain appointed officers
7 of the Executive Branch of the State Government, at the various
8 rates prescribed by law, for the Department of Agriculture.

9 Section 420. The amount of \$25,110, so much thereof as may
10 be necessary, is appropriated from the DCFS Children's Services
11 Fund to the State Comptroller to pay certain appointed officers
12 of the Executive Branch of the State Government, at the various
13 rates prescribed by law, for the Department of Children and
14 Family Services.

15 Section 425. The amount of \$21,567, so much thereof as may
16 be necessary, is appropriated from the Nuclear Safety Emergency
17 Preparedness Fund to the State Comptroller to pay certain
18 appointed officers of the Executive Branch of the State
19 Government, at the various rates prescribed by law, for the
20 Illinois Emergency Management Agency.

21 Section 430. The amount of \$67,528, so much thereof as may

1 be necessary, is appropriated from the Radiation Protection
2 Fund to the State Comptroller to pay certain appointed officers
3 of the Executive Branch of the State Government, at the various
4 rates prescribed by law, for the Illinois Emergency Management
5 Agency.

6 Section 435. The amount of \$74,763, so much thereof as may
7 be necessary, is appropriated from the Professions Indirect
8 Cost Fund to the State Comptroller to pay certain appointed
9 officers of the Executive Branch of the State Government, at
10 the various rates prescribed by law, for the Department of
11 Financial and Professional Regulation.

12 Section 440. The amount of \$17,300, so much thereof as may
13 be necessary, is appropriated from the Illinois Power Agency
14 Operations Fund to the State Comptroller to pay certain
15 appointed officers of the Executive Branch of the State
16 Government, at the various rates prescribed by law, for the
17 Illinois Power Agency.

18 Section 445. The amount of \$22,317, so much thereof as may
19 be necessary, is appropriated from the Insurance Producer
20 Administration Fund to the State Comptroller to pay certain
21 appointed officers of the Executive Branch of the State
22 Government, at the various rates prescribed by law, for the

1 Department of Insurance.

2 Section 450. The amount of \$67,888, so much thereof as may
3 be necessary, is appropriated from the State Lottery Fund to
4 the State Comptroller to pay certain appointed officers of the
5 Executive Branch of the State Government, at the various rates
6 prescribed by law, for the Department of Lottery.

7 Section 455. The amount of \$146,840, so much thereof as may
8 be necessary, is appropriated from the Park and Conservation
9 Fund to the State Comptroller to pay certain appointed officers
10 of the Executive Branch of the State Government, at the various
11 rates prescribed by law, for the Department of Natural
12 Resources.

13 Section 460. The amount of \$103,054, so much thereof as may
14 be necessary, is appropriated from the Coal Mining Regulatory
15 Fund to the State Comptroller to pay certain appointed officers
16 of the Executive Branch of the State Government, at the various
17 rates prescribed by law, for the Department of Natural
18 Resources.

19 Section 465. The amount of \$46,461, so much thereof as may
20 be necessary, is appropriated from the Road Fund to the State
21 Comptroller to pay certain appointed officers of the Executive

1 Branch of the State Government, at the various rates prescribed
2 by law, for the Department of Transportation.

3 Section 470. The amount of \$200,359, so much thereof as may
4 be necessary, is appropriated from the IWCC Operations Fund to
5 the State Comptroller to pay certain appointed officers of the
6 Executive Branch of the State Government, at the various rates
7 prescribed by law, for the Illinois Workers' Compensation
8 Commission.

9 Section 475. The amount of \$19,356, so much thereof as may
10 be necessary, is appropriated from the Fire Prevention Fund to
11 the State Comptroller to pay certain appointed officers of the
12 Executive Branch of the State Government, at the various rates
13 prescribed by law, for the Office of the State Fire Marshal.

14 Section 480. The amount of \$133,000, so much thereof as may
15 be necessary, is appropriated from the Horse Racing Fund to the
16 State Comptroller to pay certain appointed officers of the
17 Executive Branch of the State Government, at the various rates
18 prescribed by law, for the Illinois Racing Board.

19 Section 485. The amount of \$30,086, so much thereof as may
20 be necessary, is appropriated from the Title III Social
21 Security and Employment Service Fund to the State Comptroller

1 to pay certain appointed officers of the Executive Branch of
 2 the State Government, at the various rates prescribed by law,
 3 for the Department of Employment Security.

4 Section 490. The amount of \$22,786, so much thereof as may
 5 be necessary, is appropriated from the Bank and Trust Company
 6 Fund to the State Comptroller to pay certain appointed officers
 7 of the Executive Branch of the State Government, at the various
 8 rates prescribed by law, for the Department of Financial and
 9 Professional Regulation.

10 Section 495. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to the State
 13 Comptroller in connection with the payment of salaries for
 14 officers of the Executive and Legislative Branches of State
 15 Government:

16	For State Contribution to State	
17	Employees' Retirement System:	
18	From Horse Racing Fund	57,732
19	From Fire Prevention Fund	9,862
20	From Bank and Trust Company Fund	7,045
21	From Title III Social Security	
22	and Employment Service Fund	38,838

1	From Weights and Measures	39,152
2	From DCFS Children's Services Fund	12,806
3	From Nuclear Safety Emergency Preparedness Fund	10,994
4	From Radiation Protection Fund	31,545
5	From Professions Indirect Cost Fund	37,211
6	From Illinois Power Agency Operations Fund	8,813
7	From Insurance Producer Administration Fund	11,408
8	From State Lottery Fund	26,404
9	From Park and Conservation Fund	59,255
10	From Coal Mining Regulatory Fund	61,700
11	From Road Fund	23,578
12	From IWCC Operations Fund	<u>102,044</u>
13	Total	\$538,387

14 For State Contribution to Social Security:

15	From General Revenue Fund	237,310
16	From Horse Racing Fund	10,233
17	From Fire Prevention Fund	1,530
18	From Bank and Trust Company Fund	900
19	From Title III Social Security and	
20	Employment Service Fund	3,846
21	From Weights and Measures	7,825
22	From DCFS Children's Services Fund	3,891
23	From Nuclear Safety Emergency Preparedness Fund	1,653
24	From Radiation Protection Fund	5,283

1	From Professions Indirect Cost Fund	6,346
2	From Illinois Power Agency Operations Fund	1,884
3	From Insurance Producer Administration Fund	2,627
4	From State Lottery Fund	4,175
5	From Park and Conservation Fund	10,718
6	From Coal Mining Regulatory Fund	7,938
7	From Road Fund	5,623
8	From IWCC Operations Fund	<u>15,727</u>
9	Total	\$327,509
10	For Group Insurance:	
11	From Fire Prevention Fund	24,000
12	From Bank and Trust Company Fund	5,008
13	From Title III Social Security and	
14	Employment Service Fund	3,908
15	From Weights and Measures	17,776
16	From DCFS Children's Services Fund	24,000
17	From Nuclear Safety Emergency Preparedness Fund	2,808
18	From Radiation Protection Fund	23,878
19	From Professions Indirect Cost Fund	32,560
20	From Illinois Power Agency Operations Fund	3,108
21	From Insurance Producer Administration Fund	9,049
22	From State Lottery Fund	15,094
23	From Park and Conservation Fund	47,755
24	From Coal Mining Regulatory Fund	184,000

1	From Road Fund	33,994
2	From IWCC Operations Fund	<u>53,925</u>
3	Total	\$480,863

4 Section 500. The amount of \$124,596, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the State Comptroller to pay certain appointed officers of
7 the Executive Branch of the State Government, at the various
8 rates prescribed by law for Executive Inspector Generals.

9 ARTICLE 50

10 Section 1. "AN ACT concerning appropriations", Public Act
11 99-0524, approved June 30, 2016, is amended by changing Section
12 15 of Article 147 as follows:

13 (P.A. 99-0524, Art. 147, Sec 15.)

14 Section 15. Appropriations authorized in this Article may
15 be used for costs incurred through ~~December 31 of 2016~~ June 30,
16 2017.

17 Section 5. "AN ACT concerning appropriations", Public Act
18 99-0524, approved June 30, 2016, is amended by changing Section
19 35 of Article 148 as follows:

1 (P.A. 99-0524, Art. 148, Sec 35.)

2 Section 35. Appropriations authorized in this Article may
3 be used for costs incurred through ~~December 31 of 2016~~ June 30,
4 2017.

5 Section 10. "AN ACT concerning appropriations", Public Act
6 99-0524, approved June 30, 2016, is amended by changing Section
7 15 of Article 149 as follows:

8 (P.A. 99-0524, Art. 149, Sec 15.)

9 Section 15. Appropriations authorized in this Article may
10 be used for costs incurred through ~~December 31 of 2016~~ June 30,
11 2017.

12 Section 15. "AN ACT concerning appropriations", Public Act
13 99-0524, approved June 30, 2016, is amended by changing Section
14 10 of Article 151 as follows:

15 (P.A. 99-0524, Art. 151, Sec 10.)

16 Section 10. Appropriations authorized in this Article may
17 be used for costs incurred through ~~December 31 of 2016~~ June 30,
18 2017.

19 Section 20. "AN ACT concerning appropriations", Public Act
20 99-0524, approved June 30, 2016, is amended by changing Section

1 55 of Article 152 as follows:

2 (P.A. 99-0524, Art. 152, Sec 55.)

3 Section 55. Appropriations authorized in this Article may
4 be used for costs incurred through ~~December 31 of 2016~~ June 30,
5 2017.

6 Section 25. "AN ACT concerning appropriations", Public Act
7 99-0524, approved June 30, 2016, is amended by changing Section
8 1 of Article 997 as follows:

9 (P.A. 99-0524, Art. 997, Sec 1.)

10 Section 1. Appropriations in Articles 174 through 223 are
11 for costs incurred through ~~December 31 of 2016~~ June 30, 2017.

12 Section 30. "An Act concerning appropriations", Public Act
13 99-524, approved June 30, 2016, is amended by changing Section
14 1 of Article 132 as follows:

15 (P.A. 99-524, Article 132, Section 1)

16 Sec. 1. The following named amounts, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated to meet the ordinary and
19 contingent expenses of the Illinois Racing Board:

20 PAYABLE FROM THE HORSE RACING FUND

1	For Personal Services	1,145,200
2	For State Contributions to State	
3	Employees' Retirement System	510,400
4	For State Contributions to	
5	Social Security	87,700
6	For Group Insurance	316,800
7	For Contractual Services	180,000
8	For Travel	20,000
9	For Commodities	1,500
10	For Printing	1,000
11	For Equipment	2,000
12	For Electronic Data Processing	50,000
13	For Telecommunications Services	65,000
14	For Operation of Auto Equipment	10,000
15	For Refunds	1,000
16	For Expenses related to the Laboratory	
17	Program	1,134,000
18	For Expenses related to the Regulation	
19	 of Racing Program	2,845,800
20	<u>For Expenses to regulate and,</u>	
21	<u>when so ordered by the Board</u>	
22	<u>to augment organization licensee</u>	
23	<u>purse accounts, to be used exclusively</u>	
24	<u>for making purse awards when such</u>	
25	<u>funds are available</u>	<u>2,845,800</u>

1 For Distribution to local governments
 2 for admissions tax345,000
 3 Total \$6,715,400
 4 (Source: P.A. 99-524, eff. 6-30-16.)

ARTICLE 51

6 Section 1. "Operational expenses" defined. For the purposes
 7 of Articles 52 through 154 of this Act, the term "operational
 8 expenses" includes the following items:

- 9 (a) Personal Services;
- 10 (b) State contributions to Social Security;
- 11 (c) Group Insurance;
- 12 (d) Contractual Services;
- 13 (e) Travel;
- 14 (f) Commodities;
- 15 (g) Printing;
- 16 (h) Equipment;
- 17 (i) Electronic data processing;
- 18 (j) Telecommunications services;
- 19 (k) Operation of automotive equipment;
- 20 (l) Refunds;
- 21 (m) Employee retirement contributions paid by the employer;
- 22 (n) Permanent improvements;
- 23 (o) Deposits to other funds.

1 ARTICLE 52

2 Section 5. In addition to other amounts appropriated, the
3 amount of \$38,370,500, or so much thereof as may be necessary,
4 is appropriated from the General Revenue Fund to the Department
5 of Natural Resources for operational expenses of the fiscal
6 year ending June 30, 2018.

7 Section 10. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated to meet the ordinary and
10 contingent expenses of the Department of Natural Resources:

11 GENERAL OFFICE

12 Payable from the State Boating Act Fund:

13	For Personal Services	0
14	For State Contributions to State	
15	Employees' Retirement System	0
16	For State Contributions to	
17	Social Security	0
18	For Group Insurance	0

19 Payable from the Wildlife and Fish Fund:

20	For Personal Services	150,000
21	For State Contributions to State	
22	Employees' Retirement System	81,100

1	For State Contributions to	
2	Social Security	11,500
3	For Group Insurance	29,700
4	For Travel	5,000
5	For Equipment	1,000
6	Payable from Plugging and Restoration Fund:	
7	For Contractual Services	32,800
8	Payable from the Aggregate Operations	
9	Regulatory Fund:	
10	For Telecommunications	0
11	Payable from Underground Resources	
12	Conservation Enforcement Fund:	
13	For Contractual Services	0
14	For Ordinary and Contingent Expenses	68,000
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund:	
17	For Personal Services	0
18	For State Contributions to State	
19	Employees' Retirement System	0
20	For State Contributions to	
21	Social Security	0
22	For Group Insurance	0
23	For Contractual Services	24,000
24	Payable from Natural Areas Acquisition Fund:	
25	For Ordinary and Contingent Expenses	65,000

1	Payable from Park and Conservation Fund:	
2	For Contractual Services	587,900
3	For expenses of the Park and	
4	Conservation Program	2,200,000
5	Payable from Abandoned Mined Lands Reclamation	
6	Council Federal Trust Fund:	
7	For Personal Services	45,000
8	For State Contributions to State	
9	Employees' Retirement System	24,400
10	For State Contributions to	
11	Social Security	3,500
12	For Group Insurance	27,000
13	For Contractual Services	17,000

14 Section 11. The sum of \$398,000, or so much thereof as may
15 be necessary, is appropriated from the Abandoned Mined Lands
16 Reclamation Council Federal Trust Fund to the Department of
17 Natural Resources for ordinary and contingent expenses for the
18 support of the Abandoned Mined Lands program.

19 Section 12. The sum of \$529,000, or so much thereof as may
20 be necessary, is appropriated from the Federal Surface Mining
21 Control and Reclamation Fund to the Department of Natural
22 Resources for ordinary and contingent expenses for the support
23 of the Land Reclamation program.

1 Section 15. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Natural Resources:

5 OFFICE OF REALTY AND CAPITAL PLANNING

6 Payable from the State Boating Act Fund:

7	For Personal Services	0
8	For State Contributions to State	
9	Employees' Retirement System	0
10	For State Contributions to	
11	Social Security	0
12	For Group Insurance	0
13	For expenses of the Heavy Equipment	
14	Dredging Crew.....	497,300
15	For expenses of the Office of Realty and	
16	Capital Planning.....	263,700

17 Payable from the State Parks Fund:

18	For Commodities	8,100
19	For Equipment	26,100
20	For expenses of the Office of Realty and	
21	Capital Planning.....	200,000

22 Payable from Wildlife and Fish Fund:

23	For Personal Services	198,000
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1 For State Contributions to State
2 Employees' Retirement System103,000
3 For State Contributions to
4 Social Security15,200
5 For Group Insurance48,000
6 For Travel2,300
7 For Equipment15,000
8 For expenses of the Heavy Equipment
9 Dredging Crew195,500
10 For expenses of the Office of Realty and
11 Capital Planning.75,000
12 Payable from the Natural Areas Acquisition Fund:
13 For expenses of Natural Areas Execution207,800
14 Payable from Open Space Lands Acquisition
15 and Development Fund:
16 For expenses of the OSLAD Program:944,900
17 Payable from the Partners for
18 Conservation Fund:
19 For expenses of the Partners for Conservation
20 Program1,771,900
21 Payable from the Illinois Wildlife
22 Preservation Fund:
23 For operation of Consultation Program500,000
24 Payable from Park and Conservation Fund:
25 For the Office of Realty and

1 Capital Planning5,027,000
 2 For expenses of the Bikeways Program756,100

3 Section 20. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and purposes
 5 hereinafter named, are appropriated to meet the ordinary and
 6 contingent expenses of the Department of Natural Resources:

7 OFFICE OF STRATEGIC SERVICES

8 Payable from State Boating Act Fund:

9 For Contractual Services196,000
 10 For Contractual Services for Postage
 11 Expenses for DNR Headquarters35,000
 12 For Commodities120,000
 13 For Printing210,000
 14 For Electronic Data Processing150,000
 15 For Operation of Auto Equipment4,800
 16 For expenses associated with
 17 Watercraft Titling450,000
 18 For Refunds15,000

19 Payable from the State Parks Fund:

20 For Electronic Data Processing40,000
 21 For the implementation of the
 22 Camping/Lodging Reservation System200,000
 23 For Public Events and Promotions47,100
 24 For operation and maintenance of

1 new sites and facilities, including Sparta50,000
2 Payable from the Wildlife and Fish Fund:
3 For Personal Services100,000
4 For State Contributions to State
5 Employees' Retirement System54,100
6 For State Contributions to
7 Social Security7,700
8 For Group Insurance24,000
9 For Contractual Services750,000
10 For Contractual Services for
11 Postage Expenses for DNR Headquarters35,000
12 For Travel20,000
13 For Commodities170,000
14 For Printing170,000
15 For Equipment57,000
16 For Electronic Data Processing940,000
17 For Operation of Auto Equipment26,900
18 For expenses incurred for the
19 implementation, education and
20 maintenance of the Point of Sale System3,000,000
21 For the transfer of check-off dollars to the
22 Illinois Conservation Foundation0
23 For Educational Publications Services and
24 Expenses20,000
25 For expenses associated with the State Fair15,500

1 For Public Events and Promotions2,000
2 For expenses associated with the
3 Sportsmen Against Hunger Program50,000
4 For Refunds600,000
5 Payable from Aggregate Operations
6 Regulatory Fund:
7 For Commodities2,300
8 Payable from Natural Areas Acquisition Fund:
9 For Electronic Data Processing50,000
10 Payable from Federal Surface Mining Control
11 and Reclamation Fund:
12 For Contractual Services5,400
13 For Contractual Services for
14 Postage Expenses for DNR Headquarters25,000
15 For Commodities1,000
16 For Electronic Data Processing175,000
17 Payable from Illinois Forestry Development Fund:
18 For Electronic Data Processing25,000
19 For expenses associated with the State Fair0
20 Payable from Park and Conservation Fund:
21 For Ordinary and Contingent Expenses2,684,000
22 For expenses associated with the State Fair76,700
23 Payable from Abandoned Mined Lands Reclamation
24 Council Federal Trust Fund:
25 For Contractual Services3,000

1 For Contractual Services for
 2 Postage Expenses for DNR Headquarters25,000
 3 For Commodities1,000
 4 For Electronic Data Processing175,000

5 Section 25. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenses of the Department of Natural Resources:

9 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

10 Payable from the State Parks Fund:

11 For the ordinary and contingent
 12 expenses of the World Shooting and
 13 Recreational Complex1,308,200

14 For the ordinary and contingent
 15 expenses of the World Shooting
 16 and Recreational Complex, of which
 17 no expenditures shall be authorized
 18 from the appropriation until revenues
 19 from sponsorships or donations sufficient
 20 to offset such expenditures have been
 21 collected and deposited into the
 22 State Parks Fund350,000

23 For the Sparta Imprest Account75,000

24 Payable from the Wildlife and Fish Fund:

1	For the ordinary and contingent	
2	expenses of the World Shooting and	
3	Recreational Complex	<u>1,475,200</u>
4	Total	\$3,208,400

5 Section 30. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Natural Resources:

9 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

10 Payable from the State Boating Act Fund:

11	For expenses of the Office of Grant	
12	Management and Assistance	190,000

13 Payable from Wildlife and Fish Fund:

14	For expenses of the Office of Grant	
15	Management and Assistance	1,170,000

16 Payable from Open Space Lands Acquisition
17 and Development Fund:

18	For expenses of the Office of Grant	
19	Management and Assistance	1,000,000

20 Payable from DNR Federal Projects Fund:

21	For expenses of the Office of Grant	
22	Management and Assistance	<u>80,000</u>

23	Total	\$2,740,000
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1 Section 35. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Natural Resources:

5 OFFICE OF RESOURCE CONSERVATION

6 Payable from Wildlife and Fish Fund:

7	For Personal Services	10,500,000
8	For State Contributions to State	
9	Employees' Retirement System	5,671,400
10	For State Contributions to	
11	Social Security	803,300
12	For Group Insurance	3,600,000
13	For Contractual Services	2,292,400
14	For Travel	91,900
15	For Commodities	1,443,800
16	For Printing	211,100
17	For Equipment	284,200
18	For Telecommunications	121,800
19	For Operation of Auto Equipment	319,700
20	For Ordinary and Contingent Expenses	
21	of The Chronic Wasting Disease Program	
22	and other wildlife containment programs,	
23	the surveillance and control of feral	
24	livestock populations, and managing large	
25	carnivore occurrences	1,700,000

1 For an Urban Fishing Program in
2 conjunction with the Chicago Park
3 District to provide fishing and resource
4 management at the park district lagoons285,000
5 For workshops, training and other
6 activities to improve the administration
7 of fish and wildlife federal aid
8 programs from federal aid administrative
9 grants received for such purposes10,000
10 Payable from Salmon Fund:
11 For Personal Services209,000
12 For State Contributions to State
13 Employees' Retirement System112,900
14 For State Contributions to
15 Social Security16,100
16 For Group Insurance50,000
17 Payable from the Illinois Fisheries Management Fund:
18 For operational expenses related to the
19 Division of Fisheries2,200,000
20 Payable from Natural Areas Acquisition Fund:
21 For Personal Services1,650,000
22 For State Contributions to State
23 Employees' Retirement System891,300
24 For State Contributions to
25 Social Security126,300

1	For Group Insurance	555,000
2	For Contractual Services	190,700
3	For Travel	27,900
4	For Commodities	43,800
5	For Printing	11,800
6	For Equipment	86,300
7	For Telecommunications	38,100
8	For Operation of Auto Equipment	70,200
9	For expenses of the Natural Areas	
10	Stewardship Program	2,200,100
11	For Expenses Related to the Endangered	
12	Species Protection Board	0
13	For Administration of the "Illinois	
14	Natural Areas Preservation Act"	2,798,400
15	Payable from Partners for Conservation Fund:	
16	For ordinary and contingent expenses	
17	of operating the Partners for	
18	Conservation Program	2,010,000
19	Payable from Illinois Forestry Development Fund:	
20	For ordinary and contingent expenses	
21	of the Urban Forestry Program	4,760,000
22	For payment of timber buyers' bond forfeitures	140,200
23	For payment of the expenses of	
24	the Illinois Forestry Development Council	118,500
25	Payable from the State Migratory	

1 Waterfowl Stamp Fund:
 2 For Stamp Fund Operations350,000
 3 Payable from the Park and Conservation Fund:
 4 For all expenses related to Department
 5 youth employment programs0

6 Section 40. The sum of \$250,000, or so much thereof as may
 7 be necessary, is appropriated from the Wildlife and Fish Fund
 8 to the Department of Natural Resources for the non-federal cost
 9 share of a Conservation Reserve Enhancement Program to
 10 establish long-term contracts and permanent conservation
 11 easements in the Illinois River Basin; to fund cost share
 12 assistance to landowners to encourage approved conservation
 13 practices in environmentally sensitive and highly erodible
 14 areas of the Illinois River Basin; and to fund the monitoring
 15 of long-term improvements of these conservation practices as
 16 required in the Memorandum of Agreement between the State of
 17 Illinois and the United States Department of Agriculture.

18 Section 41. The sum of \$15,000,000, or so much thereof as
 19 may be necessary, is appropriated from the Wildlife and Fish
 20 Fund to the Department of Natural Resources for (i)
 21 reallocation of Wildlife and Fish grant reimbursements, (ii)
 22 wildlife conservation and restoration plans and programs from
 23 federal and/or state funds provided for such purposes or (iii)

1 both purposes.

2 Section 42. The sum of \$1,500,000, or so much thereof as
3 may be necessary, is appropriated from the Wildlife and Fish
4 Fund to the Department of Natural Resources for expenses of
5 subgrantee payments.

6 Section 45. The sum of \$650,000, or so much thereof may
7 be necessary, is appropriated to the Department of Natural
8 Resources from the Partners for Conservation Fund for expenses
9 associated with Partners for Conservation Program to Implement
10 Ecosystem-Based Management for Illinois' Natural Resources.

11 Section 46. The sum of \$25,000, or so much thereof as may
12 be necessary, is appropriated from the Roadside Monarch Habitat
13 Fund to the Department of Natural Resources for ordinary and
14 contingent expenses related to the development, enhancement and
15 restoration of Monarch butterfly and other pollinator habitat.

16 OFFICE OF COASTAL MANAGEMENT

17 Section 50. The sum of \$700,000, or so much thereof may be
18 necessary, is appropriated to the Department of Natural
19 Resources from the DNR Federal Projects Fund for expenses
20 related to the Coastal Management Program.

1 Section 55. The following named sums, or so much thereof
2 as may be necessary, respectively, for the objects and purposes
3 hereinafter named, are appropriated to meet the ordinary and
4 contingent expenses of the Department of Natural Resources:

5 OFFICE OF LAW ENFORCEMENT

6 Payable from the General Revenue Fund:

7 For Alcohol Enforcement0

8 Payable from State Boating Act Fund:

9 For Personal Services1,356,600

10 For State Contributions to State

11 Employees' Retirement System702,300

12 For State Contributions to

13 Social Security99,500

14 For Group Insurance408,000

15 For Contractual Services398,000

16 For Travel63,700

17 For Commodities198,500

18 For Equipment170,700

19 For Telecommunications186,300

20 For Operation of Auto Equipment337,100

21 For Expenses of DUI/OUI Equipment20,000

22 For Operational Expenses of the Snowmobile

23 Program35,000

24 Payable from State Parks Fund:

25 For Personal Services710,000

1	For State Contributions to State	
2	Employees' Retirement System	383,500
3	For State Contributions to	
4	Social Security	55,000
5	For Group Insurance	265,000
6	For Equipment	85,600
7	Payable from Wildlife and Fish Fund:	
8	For Personal Services	4,807,400
9	For State Contributions to State	
10	Employees' Retirement System	2,596,700
11	For State Contributions to	
12	Social Security	367,800
13	For Group Insurance	1,320,000
14	For Contractual Services	672,200
15	For Travel	53,100
16	For Commodities	135,600
17	For Printing	57,000
18	For Equipment	125,500
19	For Telecommunications	255,100
20	For Operation of Auto Equipment	166,600
21	Payable from Conservation Police Operations	
22	Assistance Fund:	
23	For expenses associated with the	
24	Conservation Police Officers	1,250,000
25	Payable from the Drug Traffic	

1 Prevention Fund:

2 For use in enforcing laws regulating

3 controlled substances and cannabis

4 on Department of Natural Resources

5 regulated lands and waterways to the

6 extent funds are received by the

7 Department 25,000

8 Total \$17,306,800

9 Section 56. The sum of \$20,000, or so much thereof as may

10 be necessary, is appropriated from the State Boating Act Fund

11 to the Department of Natural Resources for expenses of Alcohol

12 Enforcement.

13 Section 60. The following named sums, or so much thereof

14 as may be necessary, respectively, for the objects and purposes

15 hereinafter named, are appropriated to meet the ordinary and

16 contingent expenses of the Department of Natural Resources:

17 OFFICE OF LAND MANAGEMENT AND EDUCATION

18 Payable from State Boating Act Fund:

19 For Personal Services3,398,300

20 For State Contributions to State

21 Employees' Retirement System1,835,600

22 For State Contributions to

23 Social Security260,100

1	For Group Insurance	1,195,100
2	For Contractual Services	700,000
3	For Travel	0
4	For Commodities	175,000
5	For Snowmobile Programs	53,000
6	Payable from State Parks Fund:	
7	For Personal Services	3,781,000
8	For State Contributions to State	
9	Employees' Retirement System	2,042,300
10	For State Contributions to	
11	Social Security	289,300
12	For Group Insurance	1,332,400
13	For Contractual Services	2,200,000
14	For Travel	38,000
15	For Commodities	525,000
16	For Equipment	200,000
17	For Telecommunications	345,000
18	For Operation of Auto Equipment	510,000
19	For expenses related to the	
20	Illinois-Michigan Canal	120,000
21	For operations and maintenance from	
22	revenues derived from the sale of	
23	surplus crops and timber harvest	1,100,000
24	Payable from the State Parks Fund:	
25	For Refunds	35,000

1 Payable from the Wildlife and Fish Fund:

2 For Personal Services1,000,000

3 For State Contributions to State

4 Employees' Retirement System540,200

5 For State Contributions to

6 Social Security76,500

7 For Group Insurance275,000

8 For Contractual Services1,375,000

9 For Travel8,000

10 For Commodities600,000

11 For Equipment200,000

12 For Telecommunications35,000

13 For Operation of Auto Equipment225,000

14 For Union County and Horseshoe

15 Lake Conservation Areas,

16 Farming and Wildlife operations450,000

17 For operations and maintenance from

18 revenues derived from the sale of

19 surplus crops and timber harvest3,600,000

20 Payable from Wildlife Prairie Park Fund:

21 Grant to Wildlife Prairie Park for the

22 Park's Operations and Improvements70,000

23 Payable from Illinois and Michigan Canal Fund:

24 For expenses related to the

25 Illinois-Michigan Canal30,000

1 Payable from the Partners for Conservation Fund:
2 For expenses of the Partners for
3 Conservation Program106,500
4 Payable from Park and Conservation Fund:
5 For expenses of the Park and Conservation
6 Program19,000,000
7 For expenses of the Bikeways program1,700,000
8 For the expenses related to FEMA
9 Grants to the extent that such funds
10 are available to the Department500,000
11 For expenses of the Park and Conservation
12 Program9,500,000
13 Payable from the Adeline Jay Geo-Karis
14 Illinois Beach Marina Fund:
15 For operating expenses of the
16 North Point Marina at Winthrop Harbor50,000
17 For Refunds25,000
18 Payable from the Natural Resources
19 Restoration Trust Fund:
20 For Natural Resources Trustee Program1,000,000
21 Total \$60,501,300

22 Section 61. The sum of \$3,000,000, or so much thereof as
23 may be necessary, is appropriated from the State Parks Fund to
24 the Department of Natural Resources for the costs associated

1 with historic preservation and site management including, but
2 not limited to, operational expenses, grants, awards,
3 maintenance, repairs, permanent improvements, and special
4 events.

5 Section 62. The sum of \$4,000,000, or so much thereof as
6 may be necessary, is appropriated from the Parks and
7 Conservation Fund to the Department of Natural Resources for
8 the costs associated with historic preservation and site
9 management including, but not limited to, operational expenses,
10 grants, awards, maintenance, repairs, permanent improvements,
11 and special events.

12 Section 63. The sum of \$4,000,000, or so much thereof as
13 may be necessary, is appropriated from the Tourism Promotion
14 Fund to the Department of Natural Resources for the costs
15 associated with historic preservation and site management
16 including, but not limited to, operational expenses, grants,
17 awards, maintenance, repairs, permanent improvements, and
18 special events.

19 Section 64. The sum of \$150,000, or so much thereof as may
20 be necessary, is appropriated from the Historic Property
21 Administrative Fund to the Department of Natural Resources for
22 administrative expenses associated with the Historic Tax Credit

1 Program.

2 Section 65. The sum of \$4,921,600, or so much thereof as
 3 may be necessary, is appropriated from the Illinois Historic
 4 Sites Fund to the Department of Natural Resources for the costs
 5 associated with historic preservation and site management
 6 including, but not limited to, operational expenses, grants,
 7 awards, maintenance, repairs, permanent improvements, and
 8 special events.

9 Section 66. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and purposes
 11 hereinafter named, are appropriated to meet the ordinary and
 12 contingent expenses of the Department of Natural Resources:

13 OFFICE OF MINES AND MINERALS

14 Payable from the Explosives Regulatory Fund:

15 For expenses associated with Explosive

16	Regulation	232,000
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17 Payable from the Aggregate Operations

18 Regulatory Fund:

19 For expenses associated with Aggregate

20	Mining Regulation	350,000
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21 Payable from the Coal Mining Regulatory Fund:

22 For the purpose of coordinating

23 training and education programs

1 for miners and laboratory analysis
2 and testing of coal samples and mine
3 atmospheres75,000
4 For expenses associated with Surface
5 Coal Mining Regulation110,000
6 For operation of the Mining Safety Program20,000
7 Payable from the Federal Surface Mining Control
8 and Reclamation Fund:
9 For Personal Services1,325,000
10 For State Contributions to State
11 Employees' Retirement System715,700
12 For State Contributions to
13 Social Security101,400
14 For Group Insurance450,000
15 For Contractual Services400,000
16 For expenses associated with litigation
17 of Mining Regulatory actions0
18 For Travel16,000
19 For Commodities2,000
20 For Printing1,000
21 For Equipment30,000
22 For Electronic Data Processing50,000
23 For Telecommunications30,000
24 For Operation of Auto Equipment40,000
25 For the purpose of coordinating

1 training and education programs for
2 miners and laboratory analysis and
3 testing of coal samples and mine
4 atmospheres250,000
5 For Small Operators' Assistance Program0
6 Payable from the Land Reclamation Fund:
7 For the purpose of reclaiming surface
8 mined lands, with respect to which
9 a bond has been forfeited4,000,000
10 Payable from Coal Technology Development Assistance Fund:
11 For expenses of Coal Mining Regulation3,000,000
12 Payable from the Abandoned Mined Lands
13 Reclamation Council Federal Trust Fund:
14 For Personal Services2,525,000
15 For State Contributions to State
16 Employees' Retirement System1,363,900
17 For State Contributions to
18 Social Security206,000
19 For Group Insurance725,000
20 For Contractual Services278,200
21 For Travel30,700
22 For Commodities25,800
23 For Printing1,000
24 For Equipment81,300
25 For Electronic Data Processing146,400

1	For Telecommunications	45,000
2	For Operation of Auto Equipment	75,000
3	For expenses associated with	
4	Environmental Mitigation Projects,	
5	Studies, Research, and Administrative	
6	Support	<u>2,000,000</u>
7	Total	\$18,701,400

8 Section 69. The sum of \$340,000, or so much thereof as may
9 be necessary, is appropriated from the Federal Surface Mining
10 Control and Reclamation Fund to the Department of Natural
11 Resources for ordinary and contingent expenses for the support
12 of the Land Reclamation program.

13 Section 70. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated to meet the ordinary and
16 contingent expenses of the Department of Natural Resources:

17 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

18 Payable from the Mines and Minerals Underground

19 Injection Control Fund:

20	For Personal Services	0
21	For State Contributions to State	
22	Employees' Retirement System	0
23	For State Contributions to	

1	Social Security	0
2	For Group Insurance	0
3	For Travel	0
4	For Equipment	0
5	For Expenses of Oil and Gas Regulation	345,000
6	Payable from Plugging and Restoration Fund:	
7	For Personal Services	520,000
8	For State Contributions to State	
9	Employees' Retirement System	280,900
10	For State Contributions to	
11	Social Security	40,000
12	For Group Insurance	185,000
13	For Contractual Services	10,000
14	For Travel	2,000
15	For Commodities	2,500
16	For Equipment	5,000
17	For Electronic Data Processing	6,000
18	For Telecommunications	10,000
19	For Operation of Auto Equipment	20,000
20	For Plugging & Restoration Projects	750,000
21	For Refunds	25,000
22	Payable from the Oil and Gas Resource	
23	Management Fund:	
24	For expenses associated with the operations	
25	Of the Office of Oil and Gas	500,000

1	Payable from Underground Resources	
2	Conservation Enforcement Fund:	
3	For Personal Services	398,000
4	For State Contributions to State	
5	Employees' Retirement System	215,000
6	For State Contributions to	
7	Social Security	30,500
8	For Group Insurance	180,000
9	For Contractual Services	152,500
10	For Travel	7,000
11	For Commodities	7,500
12	For Printing	2,000
13	For Equipment	20,000
14	For Electronic Data Processing	5,000
15	For Telecommunications	28,000
16	For Operation of Auto Equipment	78,000
17	For Interest Penalty Escrow	500
18	For Refunds	<u>500,000</u>
19	Total	\$4,325,400

20 Section 75. The following named sums, or so much thereof
21 as may be necessary, for the objects and purposes hereinafter
22 named, are appropriated to meet the ordinary and contingent
23 expenses of the Department of Natural Resources:

24 OFFICE OF WATER RESOURCES

1 Payable from the State Boating Act Fund:

2 For Personal Services405,700

3 For State Contributions to State

4 Employees' Retirement System219,200

5 For State Contributions to

6 Social Security31,000

7 For Group Insurance156,700

8 For Contractual Services1,100,000

9 For Travel70,000

10 For Commodities26,800

11 For Equipment30,000

12 For Telecommunications45,000

13 For Operation of Auto Equipment38,000

14 For expenses of the Boat Grant Match130,000

15 For payment to the Corps for

16 operation and maintenance0

17 For Repairs and Modifications to Facilities53,900

18 Payable from the Wildlife and Fish Fund:

19 For payment of the Department's

20 share of operation and maintenance

21 of statewide stream gauging network,

22 water data storage and retrieval

23 system, in cooperation with the U.S.

24 Geological Survey375,000

25 Payable from the Capital Development Fund:

1	For Personal Services	700,000
2	For State Contributions to State	
3	Employees' Retirement System	378,100
4	For State Contributions to Social Security	53,600
5	For Group Insurance	168,000
6	Payable from the National Flood Insurance	
7	Program Fund:	
8	For execution of state assistance	
9	programs to improve the administration	
10	of the National Flood Insurance	
11	Program (NFIP) and National Dam	
12	Safety Program as approved by	
13	the Federal Emergency Management Agency	
14	(82 Stat. 572)	650,000
15	Payable from the DNR Federal Projects Fund:	
16	For expenses of Water Resources Planning,	
17	Resource Management Programs and	
18	Project Implementation	100,000
19	For FEMA Mapping Grant	<u>0</u>
20	Total	\$4,731,000

21 Section 80. The sum of \$997,500, or so much thereof as may
22 be necessary, is appropriated from the General Revenue Fund to
23 the Department of Natural Resources for expenditure by the
24 Office of Water Resources for the objects, uses, and purposes

1 specified, including grants for such purposes and electronic
2 data processing expenses.

3 Section 90. The sum of \$100,000, or so much thereof as may
4 be necessary, is appropriated from the Illinois State Museum
5 Fund to the Department of Natural Resources for ordinary and
6 contingent expenses of the Illinois State Museum.

7 ARTICLE 53

8 Section 10. The sum of \$3,192,439, or so much thereof as
9 may be necessary and remains unexpended at the close of business
10 on June 30, 2017, from an appropriation heretofore made in
11 Article 83, Section 50 and Article 84, Section 10 of Public Act
12 99-0524, is reappropriated to the Department of Natural
13 Resources from the DNR Federal Projects Fund for expenses
14 related to the Coastal Management Program.

15 Section 15. The sum of \$71,576, or so much thereof as may
16 be necessary and remains unexpended at the close of business
17 on June 30, 2017, from a reappropriation heretofore made in
18 Article 84, Section 15 of Public Act 99-0524, is reappropriated
19 to the Department of Natural Resources from the DNR Federal
20 Projects Fund for expenses related to the Coastal Management
21 Program.

1 Section 20. The sum of \$3,623,278, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2017, from a reappropriation heretofore made in
4 Article 84, Section 20 of Public Act 99-0524, is reappropriated
5 to the Department of Natural Resources from the DNR Federal
6 Projects Fund for expenses related to the
7 Great Lakes Initiative.

8 Section 21. The sum of \$215,000, or so much thereof as may
9 be necessary and as remains unexpended at the close of business
10 on June 30, 2017, from a new appropriation heretofore made for
11 such purpose in a Public Act of the 99th General Assembly and
12 from a reappropriation heretofore made for such purpose in a
13 Public Act of the 99th General Assembly which reappropriated
14 in Article 86, Section 10 of Public Act 99-0524, is
15 reappropriated from the Wildlife and Fish Fund to the
16 Department of Natural Resources for the non-federal cost share
17 of a Conservation Reserve Enhancement Program to establish
18 long-term contracts and permanent conservation easements in the
19 Illinois River Basin; to fund cost share assistance to
20 landowners to encourage approved conservation practices in
21 environmentally sensitive and highly erodible areas of the
22 Illinois River Basin; and to fund the monitoring of long-term
23 improvements of these conservation practices as required in the

1 Memorandum of Agreement between the State of Illinois and the
2 United States Department of Agriculture.

3 Section 22. The sum of \$294,774, or so much thereof as may
4 be necessary and remains unexpended at the close of business
5 on June 30, 2017, from appropriations heretofore made in
6 Article 83, Section 45 of Public Act 99-0524, is reappropriated
7 from the Wildlife and Fish Fund to the Department of Natural
8 Resources for ordinary and contingent expenses of Resource
9 Conservation.

10 Section 25. The sum of \$3,605,018, or so much thereof as
11 may be necessary and as remains unexpended at the close of
12 business on June 30, 2017, from an appropriation heretofore
13 made in Article 83 Section 10 and Article 86, Section 1 of
14 Public Act 99-0524, is reappropriated to the Department of
15 Natural Resources from the Park and Conservation Fund for
16 expenses of the Park and Conservation Program.

17 Section 26. The sum of \$8,718,541, or so much thereof as
18 may be necessary and as remains unexpended at the close of
19 business on June 30, 2017, from an appropriation heretofore
20 made in Article 83, Section 25 of Public Act 99-0524, is
21 reappropriated to the Department of Natural Resources from the
22 Park and Conservation Fund for expenses of the Park and

1 Conservation Program.

2 Section 30. The sum of \$1,662,390, or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2017, from an appropriation heretofore
5 made in Article 83 Section 45 and Article 86, Section 15 of
6 Public Act 99-0524, is reappropriated to the Department of
7 Natural Resources from the Partners for Conservation Fund for
8 expenses associated with the Partners for Conservation Program
9 to Implement Ecosystem-Based Management for Illinois' Natural
10 Resources.

11 Section 35. The sum of \$3,959,349, or so much thereof as
12 may be necessary and remains unexpended at the close of business
13 on June 30, 2017, from an appropriation heretofore made in
14 Article 83 Section 35 and Article 86, Section 20 of Public Act
15 99-0524, is reappropriated to the Department of Natural
16 Resources from the Illinois Forestry Development Fund for
17 ordinary and contingent expenses of the Urban Forestry Program.

18 Section 40. The sum of \$3,280,361, or so much thereof as
19 may be necessary and remains unexpended at the close of business
20 on June 30, 2017, from an appropriation heretofore made in
21 Article 83 Section 60 and Article 86, Section 25 of Public Act
22 99-0524, is reappropriated to the Department of Natural

1 Resources from the State Parks Fund for operations and
2 maintenance.

3 Section 45. The sum of \$6,368,167, or so much thereof as
4 may be necessary and remains unexpended at the close of business
5 on June 30, 2017, from an appropriation heretofore made in
6 Article 83 Section 60 and Article 86, Section 5 of Public Act
7 99-0524, is reappropriated to the Department of Natural
8 Resources from the Wildlife and Fish Fund for operations and
9 maintenance.

10 Section 50. The sum of \$306,110, or so much thereof as may
11 be necessary and remains unexpended at the close of business
12 on June 30, 2017, from an appropriation heretofore made in
13 Article 83, Section 35 of Public Act 99-0524, is reappropriated
14 to the Department of Natural Resources from the State Migratory
15 Waterfowl Stamp Fund for Stamp Fund Operations.

16 ARTICLE 54

17 Section 1. The sum of \$1,600,000, or so much thereof as
18 may be necessary, is appropriated to the Department of Natural
19 Resources for expenditure by the Office of Water Resources from
20 the Flood Control Land Lease Fund for disbursement of monies
21 received pursuant to Act of Congress dated September 3, 1954

1 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,
2 United States Code Annotated), provided such disbursement shall
3 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

4 Section 5. The sum of \$66,763, or so much thereof as may
5 be necessary, is appropriated from the Wildlife and Fish Fund
6 to the Department of Natural Resources for wildlife
7 conservation and restoration plans and programs from federal
8 and/or state funds provided for such purposes.

9 Section 10. The sum of \$1,545,949, or so much thereof as
10 may be necessary is appropriated from the Wildlife and Fish
11 Fund to the Department of Natural Resources for expenses of
12 subgrantee payments.

13 Section 15. The sum of \$11,746,068, or so much thereof as
14 may be necessary, is appropriated from the Wildlife and Fish
15 Fund to the Department of Natural Resources for (i)
16 reallocation of Wildlife and Fish grant reimbursements, (ii)
17 wildlife conservation and restoration plans and programs from
18 federal and/or state funds provided for such purposes or (iii)
19 both purposes.

20 Section 20. The sum of \$2,758,907, or so much thereof as
21 may be necessary, is appropriated from the Wildlife and Fish

1 Fund to the Department of Natural Resources for expenses of
2 subgrantee payments.

3 ARTICLE 55

4 Section 5. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated to meet the ordinary and
7 contingent expenses of the Department of Agriculture:

8 FOR OPERATIONS

9 ADMINISTRATIVE SERVICES

10 Payable from General Revenue Fund:

11	For Personal Services	716,395
12	For State Contributions to	
13	Social Security	55,385
14	For Contractual Services	249,375
15	For Refunds	<u>9,500</u>
16	Total	\$1,084,900

17 Section 10. The sum of \$712,500, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund to
19 the Department of Agriculture for contractual services related
20 to Facilities Management.

21 Section 15. The sum of \$760,000, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to
 2 the Department of Agriculture for costs and expenses related
 3 to or in support of the agency's operations.

4 Section 20. The following named amounts, or so much thereof
 5 as may be necessary, are appropriated to the Department of
 6 Agriculture for the following purposes:

7 Payable from the Agricultural Premium Fund:

8	For expenses related to the Food Safety	
9	Modernization Initiative	200,000
10	For deposit into the State Cooperative	
11	Extension Service Trust Fund	10,000,000
12	For contractual services related to	
13	Facilities Management	<u>750,000</u>
14	Total	\$10,950,000

15 Section 25. The following named amounts, or so much thereof
 16 as may be necessary, respectively, for the objects and purposes
 17 hereinafter named, are appropriated to meet the ordinary and
 18 contingent expenses of the Department of Agriculture:

19 Payable from Wholesome Meat Fund:

20	For Personal Services	235,600
21	For State Contributions to State	
22	Employees' Retirement System	107,400
23	For State Contributions to	

1	Social Security	18,200
2	For Group Insurance	69,000
3	For Contractual Services	210,000
4	For Travel	25,000
5	For Commodities	11,100
6	For Printing	20,000
7	For Equipment	50,000
8	For Telecommunications	<u>25,000</u>
9	Total	\$771,300

10 Section 30. The sum of \$300,000, or so much thereof as may
 11 be necessary, is appropriated from the Wholesome Meat Fund to
 12 the Department of Agriculture for costs and expenses related
 13 to or in support of the agency's operations.

14 Section 35. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Agriculture for the following purposes:

17 Payable from Partners for Conservation Fund:

18	For deposit into the State Cooperative	
19	Extension Service Trust Fund	994,700
20	For deposit into the State Cooperative	
21	Extension Service Trust Fund for	
22	operational expenses and programs	
23	at the University of Illinois Cook	

1 County Cooperative Extension Service2,449,200

2 Section 40. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Agriculture for:

5 COMPUTER SERVICES

6 Payable from General Revenue Fund:

7 For Electronic Data Processing912,570

8 Payable from Agricultural Premium Fund:

9 For Contractual Services550,000

10 For Travel1,000

11 For Commodities5,000

12 For Printing5,000

13 For Equipment75,000

14 For Electronic Data Processing1,396,000

15 For Telecommunications Services50,000

16 Total \$2,082,000

17 Section 45. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated to meet the ordinary and
20 contingent expenses of the Department of Agriculture:

21 FOR OPERATIONS

22 AGRICULTURE REGULATION

23 Payable from General Revenue Fund:

1	For Personal Services	1,501,000
2	For State Contributions to	
3	Social Security	115,425
4	For Contractual Services	104,500
5	For Travel	1,900
6	For Commodities	2,375
7	For Printing	1,425
8	For Equipment	19,000
9	For Telecommunications Services	16,150
10	For Operation of Auto Equipment	<u>22,800</u>
11	Total	\$1,878,500

12 Section 50. The sum of \$1,600,000, or so much thereof as
13 may be necessary, is appropriated from the Fertilizer Control
14 Fund to the Department of Agriculture for expenses relating to
15 agricultural products inspection.

16 Section 55. The sum of \$1,900,000, or so much thereof as
17 may be necessary, is appropriated from the Feed Control Fund
18 to the Department of Agriculture for Feed Control.

19 Section 60. The amount of \$500,000, or so much thereof as
20 may be necessary, is appropriated to the Department of
21 Agriculture from the Agricultural Federal Projects Fund for
22 expenses of various federal projects.

1 Section 65. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Agriculture:

5 MARKETING

6 Payable from General Revenue Fund:

7 For Personal Services627,950
 8 For State Contributions to
 9 Social Security48,070

10 Total \$711,600

11 Payable from Agricultural

12 Premium Fund:

13 For Expenses Connected With the Promotion
 14 and Marketing of Illinois Agriculture
 15 and Agriculture Exports2,675,000

16 For Implementation of Programs
 17 and Activities to Promote, Develop
 18 and Enhance the Biotechnology
 19 Industry in Illinois100,000

20 For Expenses Related to Viticulturist
 21 and Enologist Contractual Staff150,000

22 Payable from Agricultural Marketing

23 Services Fund:

24 For Administering Illinois' Part under Public

1 Law No. 733, "An Act to provide for further
 2 research into basic laws and principles
 3 relating to agriculture and to improve
 4 and facilitate the marketing and
 5 distribution of agricultural products"25,000

6 Payable from Agriculture Federal

7 Projects Fund:

8 For Expenses of Various Federal Projects850,000

9 Section 70. The following named amount, or so much thereof
 10 as may be necessary for the objects and purposes hereinafter
 11 named, are appropriated to the Department of Agriculture:

12 MEDICINAL PLANTS

13 Payable from the Compassionate Use of Medical

14 Cannabis Fund:

15 For all costs associated with the
 16 Compassionate Use of Medical Cannabis
 17 Pilot Program2,600,000

18 Section 75. The following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Department of Agriculture for:

21 WEIGHTS AND MEASURES

22 Payable from the Weights and Measures Fund:

23 For Personal Services2,918,000

1	For State Contributions to State	
2	Employees' Retirement System	1,356,900
3	For State Contributions to	
4	Social Security	223,300
5	For Group Insurance	868,300
6	For Contractual Services	318,200
7	For Travel	54,100
8	For Commodities	22,000
9	For Printing	14,000
10	For Equipment	450,000
11	For Telecommunications Services	50,000
12	For Operation of Auto Equipment	422,000
13	For Refunds	<u>3,700</u>
14	Total	\$6,700,500
15	Payable from the Motor Fuel and Petroleum	
16	Standards Fund:	
17	For the Regulation of Motor Fuel Quality	50,000
18	Payable from the Agriculture Federal	
19	Projects Fund:	
20	For Expenses of various	
21	Federal Projects	200,000

22 Section 80. The following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated to the
24 Department of Agriculture for:

1 ANIMAL INDUSTRIES

2 Payable from General Revenue Fund:

3 For Personal Services394,630

4 For State Contributions to

5 Social Security20,615

6 For Contractual Services522,880

7 For Travel76,000

8 For Commodities90,345

9 For Printing4,750

10 For Equipment29,830

11 For Telecommunications Services33,250

12 For Operation of Auto Equipment28,500

13 Total \$1,264,000

14 Payable from the Illinois Department of

15 Agriculture Laboratory Services Revolving Fund:

16 For Expenses Authorized by the Animal

17 Disease Laboratories Act700,000

18 Payable from the Illinois Animal Abuse Fund:

19 For Expenses Associated with the

20 Investigation of Animal Abuse

21 and Neglect under the Humane Care

22 for Animals Act4,000

23 Payable from the Agriculture Federal Projects Fund:

24 For Expenses of Various Federal Projects150,000

1 Section 85. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated to the
3 Department of Agriculture for:

4 MEAT AND POULTRY INSPECTION

5 Payable from the General Revenue Fund:

6 For Personal Services2,982,810

7 For State Contributions to

8 Social Security228,095

9 For Operation of Auto Equipment72,200

10 Total \$3,455,900

11 Payable from Agricultural Master Fund:

12 For Expenses Relating to

13 Inspection of Agricultural Products1,000,000

14 Payable from Wholesome Meat Fund:

15 For Personal Services3,566,600

16 For State Contributions to State

17 Employees' Retirement System1,659,200

18 For State Contributions to

19 Social Security272,800

20 For Group Insurance1,426,700

21 For Contractual Services682,600

22 For Travel154,600

23 For Commodities48,300

24 For Printing6,300

25 For Equipment73,500

1 For Telecommunications Services48,000
2 For Operation of Auto Equipment153,400
3 Total \$8,092,000
4 Payable from the Agriculture Federal Projects Fund:
5 For Expenses of Various Federal Projects315,000

6 Section 90. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and purposes
8 hereinafter named, are appropriated to meet the ordinary and
9 contingent expenses of the Department of Agriculture for:

10 LAND AND WATER RESOURCES

11 Payable from the Agricultural Premium Fund:

12 For Personal Services765,000
13 For State Contributions to State
14 Employees' Retirement System356,000
15 For State Contributions to Social
16 Security59,000
17 For Contractual Services100,000
18 For Travel10,000
19 For Commodities7,000
20 For Printing3,500
21 For Equipment15,000
22 For Telecommunications Services15,000
23 For Operation of Automotive Equipment15,000
24 For the Ordinary and Contingent

1	Expenses of the Natural Resources	
2	Advisory Board	<u>2,000</u>
3	Total	\$1,347,500
4	Payable from the Partners for Conservation Fund:	
5	For Personal Services	710,500
6	For State Contributions to State	
7	Employees' Retirement System	330,500
8	For State Contributions to Social	
9	Security	55,000
10	For Group Insurance	<u>168,000</u>
11	Total	\$1,264,000

12 Section 95. The sum of \$2,800,000, or so much thereof as
13 may be necessary, is appropriated to the Department of
14 Agriculture from the Partners for Conservation Fund for grants
15 to Soil and Water Conservation Districts to fund projects for
16 landowner cost sharing, streambank stabilization, nutrient loss
17 protection and sustainable agriculture.

18 Section 100. The sum of \$2,200,000, or so much thereof as
19 may be necessary, is appropriated to the Department of
20 Agriculture from the Partners for Conservation Fund for grants
21 to Soil and Water Conservation Districts for ordinary and
22 contingent administrative expenses.

1 Section 105. The amount of \$400,000, or so much thereof
 2 as may be necessary, is appropriated from the Agriculture
 3 Federal Projects Fund to the Department of Agriculture for
 4 expenses relating to various federal projects.

5 Section 110. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated to
 7 the Department of Agriculture for:

8 ENVIRONMENTAL PROGRAMS

9 Payable from the General Revenue Fund:

10 For Administration of the Livestock
 11 Management Facilities Act261,725
 12 For the Detection, Eradication, and
 13 Control of Exotic Pests, such as
 14 the Asian Long-Horned Beetle and
 15 Gypsy Moth433,200
 16 Total \$731,500

17 Payable from the Used Tire Management Fund:

18 For Mosquito Control50,000

19 Payable from Livestock Management Facilities Fund:

20 For Administration of the Livestock
 21 Management Facilities Act50,000

22 Payable from Pesticide Control Fund:

23 For Administration and Enforcement
 24 of the Pesticide Act of 19797,000,000

1 Payable from Agriculture Pesticide Control Act Fund:
2 For Expenses of Pesticide Enforcement Program650,000
3 Payable from the Agriculture Federal Projects Fund:
4 For Expenses of Various Federal Projects1,000,000

5 Section 115. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Agriculture for:

9 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

10 Payable from General Revenue Fund:
11 For Personal Services1,897,150
12 For State Contributions to
13 Social Security154,280
14 For Contractual Services1,873,115
15 For Payment to the City of Springfield
16 for Fire Protection Services at the
17 Illinois State Fairgrounds108,680
18 Total \$4,245,500

19 Payable from the Agricultural Premium Fund:
20 For Operations of Buildings and
21 Grounds in Springfield1,446,000
22 For Awards to Livestock Breeders
23 and Related Expenses221,500
24 Payable from the Illinois State Fair Fund:

1	For Operations of the Illinois State Fair	
2	Including Entertainment and the Percentage	
3	Portion of Entertainment Contracts	5,500,000
4	For Awards and Premiums at the	
5	Illinois State Fair	
6	and related expenses	483,400
7	For Awards and Premiums for Grand	
8	Circuit Horse Racing at the	
9	Illinois State Fairgrounds	
10	and related expenses	<u>178,600</u>
11	Total	\$6,162,000

12 Section 120. The sum of \$1,500,000, or so much thereof as
13 may be necessary, is appropriated from the Illinois State Fair
14 Fund to the Department of Agriculture to promote and conduct
15 activities at the Illinois State Fairgrounds at Springfield
16 other than the Illinois State Fair, including administrative
17 expenses. No expenditures from the appropriation shall be
18 authorized until revenues from fairground uses sufficient to
19 offset such expenditures have been collected and deposited into
20 the Illinois State Fair Fund.

21 Section 125. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated to
23 the Department of Agriculture for:

1 DUQUOIN BUILDINGS AND GROUNDS

2 Payable from General Revenue Fund:

3	For Personal Services	552,235
4	For State Contributions to	
5	Social Security	42,275
6	For Contractual Services	809,780
7	For Commodities	114,000
8	For Equipment	95,000
9	For Telecommunications Services	38,000
10	For Operation of Auto Equipment	<u>23,750</u>
11	Total	\$1,763,200

12 Section 130. The sum of \$750,000, or so much thereof as
 13 may be necessary, is appropriated from the Agricultural Premium
 14 Fund to the Department of Agriculture to conduct activities at
 15 the Illinois State Fairgrounds at DuQuoin other than the
 16 Illinois State Fair, including administrative expenses. No
 17 expenditures from the appropriation shall be authorized until
 18 revenues from fairgrounds uses sufficient to offset such
 19 expenditures have been collected and deposited into the
 20 Agricultural Premium Fund.

21 Section 135. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated to
 23 the Department of Agriculture for:

1 DUQUOIN STATE FAIR

2 Payable from General Revenue Fund:

3	For Personal Services	528,675
4	For State Contributions to	
5	Social Security	40,375
6	For Contractual Services	452,675
7	For Travel	950
8	For Commodities	2,850
9	For Printing	9,500
10	For Equipment	4,750
11	For Telecommunications Services	<u>38,000</u>
12	Total	\$1,134,500

13 Payable from the Agricultural Premium Fund:

14	For Entertainment and other Expenses	
15	at the DuQuoin State Fair, including	
16	the Percentage Portion of	
17	Entertainment Contracts	696,000

18 Section 140. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated to
20 the Department of Agriculture for:

21 COUNTY FAIRS AND HORSE RACING

22 Payable from the Agricultural Premium Fund:

23	For Personal Services	87,900
24	For State Contributions to State	

1	Employees' Retirement System	45,000
2	For State Contributions to	
3	Social Security	9,000
4	For Contractual Services	20,000
5	For Travel	300
6	For Commodities	700
7	For Printing	200
8	For Equipment	500
9	For Telecommunications Services	800
10	For Operation of Auto Equipment	500
11	For distribution to encourage and aid	
12	county fairs and other agricultural	
13	societies. This distribution shall be	
14	prorated and approved by the Department	
15	of Agriculture	1,798,600
16	For premiums to agricultural extension	
17	or 4-H clubs to be distributed at a	
18	uniform rate	786,400
19	For premiums to vocational	
20	agriculture fairs	325,000
21	For rehabilitation of county fairgrounds	1,301,000
22	For grants and other purposes for county	
23	fair and state fair horse racing	<u>329,300</u>
24	Total	\$4,705,200
25	Payable from the Illinois Racing	

1	Quarter Horse Breeders Fund:	
2	For promotion of the Illinois horse	
3	racing and breeding industry	30,000
4	Payable from Fair and Exposition Fund:	
5	For distribution to county fairs and	
6	fair and exposition authorities	900,000
7	Payable from Illinois Standardbred	
8	Breeders Fund:	
9	For Personal Services	50,000
10	For State Contributions to State	
11	Employees' Retirement System	23,200
12	For State Contributions to	
13	Social Security	5,500
14	For Contractual Services	60,000
15	For Travel	2,000
16	For Commodities	9,000
17	For Printing	500
18	For Operation of Auto Equipment	<u>8,000</u>
19	Total	\$158,200
20	Payable from Illinois Thoroughbred	
21	Breeders Fund:	
22	For Personal Services	238,200
23	For State Contributions to State	
24	Employees' Retirement System	110,800
25	For State Contributions to	

1	Social Security	23,900
2	For Contractual Services	60,000
3	For Travel	1,500
4	For Commodities	2,000
5	For Printing	900
6	For Equipment	1,000
7	For Telecommunications Services	7,000
8	For Operation of Auto Equipment	<u>7,000</u>
9	Total	\$452,300
10	Payable from the Illinois Standardbred	
11	Breeders Fund:	
12	For Grants and Other Purposes	1,187,600
13	Payable from the Illinois Thoroughbred	
14	Breeders Fund:	
15	For Grants and Other Purposes	1,609,500

16 ARTICLE 56

17 Section 5. In addition to other amounts appropriated, the
18 amount of \$1,948,450, or so much thereof as may be necessary,
19 is appropriated from the General Revenue Fund to the Illinois
20 Emergency Management Agency for operational expenses, awards,
21 grants, administrative expenses, including refunds, and
22 permanent improvements for the fiscal year ending June 30,
23 2018.

1 Section 10. The following named amounts, or so much thereof
2 as may be necessary, are appropriated to the Illinois Emergency
3 Management Agency for the objects and purposes hereinafter
4 named:

5 MANAGEMENT AND ADMINISTRATIVE SUPPORT

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

8	For Personal Services	1,226,300
9	For State Contributions to State	
10	Employees' Retirement System	662,400
11	For State Contributions to	
12	Social Security	96,200
13	For Group Insurance	279,500
14	For Contractual Services	1,771,800
15	For Travel	4,500
16	For Commodities	3,200
17	For Printing	10,500
18	For Equipment	5,500
19	For Electronic Data Processing	2,096,900
20	For Telecommunications Services	51,300
21	For Operation of Auto Equipment	<u>162,600</u>
22	Total	\$6,370,700
23	Payable from Radiation Protection Fund:	
24	For Personal Services	120,000

1	For State Contributions to State	
2	Employees' Retirement System	65,000
3	For State Contributions to Social Security	9,200
4	For Group Insurance	45,500
5	For Contractual Services	1,024,900
6	For Travel	1,000
7	For Commodities	800
8	For Printing	0
9	For Electronic Data Processing	296,900
10	For Telecommunications	8,200
11	For Operation of Auto Equipment	<u>5,400</u>
12	Total	\$1,646,400

13 Section 15. The sum of \$49,000, or so much thereof as may
14 be necessary, is appropriated from the Radiation Protection
15 Fund to the Illinois Emergency Management Agency for the
16 ordinary and contingent expenses incurred by the Illinois
17 Emergency Management Agency.

18 Section 20. The sum of \$75,500, or so much thereof as may
19 be necessary, is appropriated from the Nuclear Safety Emergency
20 Preparedness Fund to the Illinois Emergency Management Agency
21 for the ordinary and contingent expenses incurred by the
22 Illinois Emergency Management Agency.

1 Section 25. The sum of \$12,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Disaster Response
 3 and Recovery Fund to the Illinois Emergency Management Agency
 4 for all current and prior year expenses associated with
 5 disaster response and recovery.

6 Section 30. The following named amounts, or so much thereof
 7 as may be necessary, are appropriated to the Illinois Emergency
 8 Management Agency for the objects and purposes hereinafter
 9 named:

10 OPERATIONS

11 Payable from Nuclear Safety Emergency

12 Preparedness Fund:

13	For Personal Services	1,217,000
14	For State Contributions to State Employees'	
15	Retirement System	657,400
16	For State Contributions to Social Security	94,700
17	For Group Insurance	356,600
18	For Contractual Services	169,600
19	For Travel	34,500
20	For Commodities	11,900
21	For Printing	4,000
22	For Equipment	5,500
23	For Telecommunications	235,500
24	For compensation to local governments	

1	for expenses attributable to	
2	implementation and maintenance of	
3	plans and programs authorized by the	
4	Nuclear Safety Preparedness Act	<u>650,000</u>
5	Total	\$3,436,700

6 Section 35. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Illinois Emergency Management Agency for the objects and
9 purposes hereinafter enumerated:

10 RADIATION SAFETY

11 Payable from Radiation Protection Fund:

12	For Personal Services	3,217,200
13	For State Contributions to State	
14	Employees' Retirement System	1,737,800
15	For State Contributions to	
16	Social Security	248,000
17	For Group Insurance	756,500
18	For Contractual Services	191,300
19	For Travel	40,000
20	For Commodities	9,000
21	For Printing	0
22	For Equipment	95,000
23	For Telecommunications	30,000
24	For Refunds	3,000

1 For licensing facilities where
2 radioactive uranium and thorium
3 mill tailings are generated or
4 located, and related costs for regulating
5 the decontamination and decommissioning
6 of such facilities and for identification,
7 decontamination and environmental
8 monitoring of unlicensed properties
9 contaminated with such radioactive mill
10 tailings525,000
11 For recovery and remediation of
12 radioactive materials and contaminated
13 facilities or properties when such
14 expenses cannot be paid by a
15 responsible person or an available
16 surety100,000
17 For expenses related to Radiochemistry
18 laboratory hood replacement800,000
19 For local responder training,
20 demonstrations, research, studies
21 and investigations under funding
22 agreements with the Federal Government5,000
23 Total \$7,757,800
24 Payable from the Low-Level Radioactive
25 Waste Facility Development and Operation Fund:

1 For use in accordance with Section
2 14(a) of the Illinois Low-Level
3 Radioactive Waste Management Act
4 for costs related to establishing
5 a low-level radioactive waste
6 disposal facility650,000

7 Payable from Nuclear Safety Emergency
8 Preparedness Fund:

9 For Personal Services2,602,400

10 For State Contributions to State
11 Employees' Retirement System1,405,700

12 For State Contributions to
13 Social Security204,000

14 For Group Insurance646,400

15 For Contractual Services200,500

16 For Travel49,000

17 For Commodities128,000

18 For Printing0

19 For Equipment124,500

20 For Telecommunications49,000

21 For related training and travel
22 expenses and to reimburse the
23 Illinois State Police and the
24 Illinois Commerce Commission for
25 costs incurred for activities

1 related to inspecting and escorting
 2 shipments of spent nuclear fuel,
 3 high-level radioactive waste, and
 4 transuranic waste in Illinois as
 5 provided under the rules of the Agency58,000
 6 Total \$5,467,500

7 Section 40. The amount of \$600,000, or so much thereof as
 8 may be necessary, is appropriated from the Indoor Radon
 9 Mitigation Fund to the Illinois Emergency Management Agency for
 10 current and prior year expenses relating to the federally
 11 funded State Indoor Radon Abatement Program.

12 Section 45. The sum of \$275,000, or so much thereof as may
 13 be necessary, is appropriated from the Sheffield February 1982
 14 Agreed Order Fund to the Illinois Emergency Management Agency
 15 for the care, maintenance, monitoring, testing, remediation and
 16 insurance of the low-level radioactive waste disposal site near
 17 Sheffield, Illinois.

18 Section 50. The following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Illinois Emergency Management Agency for the objects and
 21 purposes hereinafter enumerated:

22 NUCLEAR FACILITY SAFETY

1 Payable from Nuclear Safety Emergency
2 Preparedness Fund:
3 For Personal Services2,860,500
4 For State Contributions to State
5 Employees' Retirement System1,545,100
6 For State Contributions to
7 Social Security224,200
8 For Group Insurance686,900
9 For Contractual Services439,500
10 For Travel59,500
11 For Commodities71,800
12 For Printing0
13 For Equipment144,500
14 For Telecommunications Services320,500
15 Total \$6,352,500

16 Section 55. The following named amounts, or so much thereof
17 as may be necessary, are appropriated to the Illinois Emergency
18 Management Agency for the objects and purposes hereinafter
19 named:

20 PREPAREDNESS AND GRANTS ADMINISTRATION

21 Payable from Nuclear Safety Emergency
22 Preparedness Fund:
23 For Personal Services31,600
24 For State Contributions to State

1	Employees' Retirement System	17,100
2	For State Contributions to Social	
3	Security	2,700
4	For Group Insurance	8,300
5	For Contractual Services	1,000
6	For Travel	1,000
7	For Commodities	1,000
8	For Printing	0
9	For Equipment	0
10	For Telecommunications Services	<u>12,000</u>
11	Total	\$74,700
12	Payable from the Federal Aid Disaster Fund:	
13	For Federal Disaster Declarations	
14	in Current and Prior Years	70,000,000
15	For State administration of the	
16	Federal Disaster Relief Program	1,000,000
17	Disaster Relief - Hazard Mitigation	
18	in Current and Prior Years	55,000,000
19	For State administration of the	
20	Hazard Mitigation Program	<u>1,000,000</u>
21	Total	\$127,000,000
22	Payable from the Emergency Planning and	
23	Training Fund:	
24	For Activities as a Result of the Illinois	
25	Emergency Planning and Community Right	

1	To Know Act	35,000
2	Payable from the Nuclear Civil Protection	
3	Planning Fund:	
4	For Federal Projects including prior year costs	500,000
5	For Mitigation Assistance including prior	
6	year costs	<u>3,000,000</u>
7	Total	\$3,500,000
8	Payable from the Federal Civil	
9	Administrative Preparedness Fund:	
10	To the Illinois Emergency Management Agency	
11	for current and prior year expenses:	
12	For Training and Education	50,000
13	For Hazardous Materials Emergency Training	1,341,200
14	For Hazardous Materials Emergency Planning	<u>1,341,200</u>
15	Total	\$2,732,400
16	Payable from the Homeland Security	
17	Emergency Preparedness Trust Fund:	
18	For Terrorism Preparedness and	
19	Training costs in the current	
20	and prior years	53,817,000
21	For Terrorism Preparedness and	
22	Training costs in the current	
23	and prior years in the Chicago	
24	Urban Area	259,091,000
25	Payable from the September 11 th Fund:	

1 For grants, contracts, and administrative
 2 expenses pursuant to 625 ILCS 5/3-660,
 3 including prior year costs75,000

4 Section 60. The amount of \$23,010,400, or so much thereof
 5 as may be necessary, is appropriated from the Homeland Security
 6 Emergency Preparedness Trust Fund to the Illinois Emergency
 7 Management Agency for current and prior year expenses related
 8 to the federally funded Emergency Preparedness Grant Program.

9 Section 65. The sum of \$240,000, or so much thereof as may
 10 be necessary, is appropriated from the Nuclear Safety Emergency
 11 Preparedness Fund to the Illinois Emergency Management Agency
 12 for ordinary and contingent expenses of the Illinois Emergency
 13 Management Agency to include support of a centralized
 14 administrative processing center.

15 ARTICLE 57

16 Section 5. The following named amounts, , or so much thereof
 17 as may be necessary, are appropriated from the General Revenue
 18 Fund to the Department of Military Affairs:

19 FOR OPERATIONS - STATEWIDE

20 Payable from General Revenue Fund:

21 For Operational Expenses of the

1	Department	12,273,050
2	For State Officers' Candidate school	1,500
3	For Lincoln's Challenge	<u>2,765,200</u>
4	Total	\$15,983,700
5	Payable from Federal Support Agreement Revolving Fund:	
6	For Lincoln's Challenge	8,600,000
7	For Lincoln's Challenge Allowances	<u>1,200,000</u>
8	Total	\$9,800,000

9 FACILITIES OPERATIONS

10 Payable from Federal Support Agreement

11 Revolving Fund:

12 Army/Air Reimbursable Positions14,610,700

13 Section 10. The sum of \$16,000,000, or so much thereof as

14 may be necessary, is appropriated from the Federal Support

15 Agreement Revolving Fund to the Department of Military Affairs

16 Facilities Division for expenses related to Army National Guard

17 Facilities operations and maintenance as provided for in the

18 Cooperative Funding Agreements, including costs in prior years.

19 Section 15. The sum of \$10,000, or so much thereof as may

20 be necessary, is appropriated from the General Revenue Fund to

21 the Department of Military Affairs Office of the Adjutant

22 General Division for expenses related to the care and

23 preservation of historic artifacts.

1 Section 20. The sum of \$1,000,000, or so much thereof as
2 may be necessary, is appropriated from the Military Affairs
3 Trust Fund to the Department of Military Affairs Office of the
4 Adjutant General Division to support youth and other programs,
5 provided such amounts shall not exceed funds to be made
6 available from public or private sources.

7 Section 25. The sum of \$5,000,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois Military
9 Family Relief Fund to the Department of Military Affairs Office
10 of the Adjutant General Division for the issuance of grants to
11 persons or families of persons who are members of the Illinois
12 National Guard or Illinois residents who are members of the
13 armed forces of the United States and who have been called to
14 active duty as a result of the September 11, 2001 terrorist
15 attacks, including costs in prior years.

16 Section 30. The sum of \$1,350,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Department of Military Affairs for deposit into the
19 Federal Support Agreement Revolving Fund.

20 Section 35. The sum of \$100,000, or so much thereof as may
21 be necessary, is appropriated from the U.S.S. Illinois

1 Commissioning Fund to the Department of Military Affairs to
2 make grants to the U.S.S. Illinois Commissioning Committee.

3 ARTICLE 58

4 Section 1. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated from the Illinois Clean
7 Water Fund to the Environmental Protection Agency:

8 ADMINISTRATION

9	For Personal Services	945,000
10	For State Contributions to State	
11	Employees' Retirement System	510,400
12	For State Contributions to	
13	Social Security	72,300
14	For Group Insurance	216,000
15	For Contractual Services	210,000
16	For Travel	15,000
17	For Commodities	30,000
18	For Equipment	50,000
19	For Telecommunications Services	50,000
20	For Operation of Auto Equipment	<u>37,000</u>
21	Total	\$2,135,700

22 Section 5. The following named amounts, or so much thereof

1 as may be necessary, respectively, for objects and purposes
2 hereinafter named, are appropriated to the Environmental
3 Protection Agency.

4 Payable from U.S. Environmental Protection Fund:

5 For Contractual Services1,491,100

6 For Electronic Data Processing1,252,500

7 Payable from Underground Storage Tank Fund:

8 For Contractual Services385,300

9 For Electronic Data Processing209,500

10 Payable from Solid Waste Management Fund:

11 For Contractual Services593,000

12 For Electronic Data Processing820,600

13 Payable from Subtitle D Management Fund:

14 For Contractual Services121,400

15 For Electronic Data Processing68,400

16 Payable from Clean Air Act Permit Fund:

17 For Contractual Services1,005,900

18 For Electronic Data Processing402,600

19 Payable from Water Revolving Fund:

20 For Contractual Services942,600

21 For Electronic Data Processing638,400

22 Payable from Used Tire Management Fund:

23 For Contractual Services390,200

24 For Electronic Data Processing184,600

25 Payable from Hazardous Waste Fund:

1	For Contractual Services	489,200
2	For Electronic Data Processing	215,800
3	Payable from Environmental Protection	
4	Permit and Inspection Fund:	
5	For Contractual Services	376,100
6	For Electronic Data Processing	216,700
7	For Refunds	100,000
8	Payable from Vehicle Inspection Fund:	
9	For Contractual Services	709,200
10	For Electronic Data Processing	1,260,700
11	Payable from the Illinois Clean Water Fund:	
12	For Contractual Services	660,600
13	For Electronic Data Processing	<u>1,849,700</u>
14	Total	\$14,384,100

15 Section 10. The sum of \$1,450,000, or so much thereof as
16 may be necessary, is appropriated to the Environmental
17 Protection Agency from the EPA Special State Projects Trust
18 Fund for the purpose of funding all costs associated with
19 environmental programs, including costs in prior years.

20 Section 15. The sum of \$400,000, or so much thereof as may
21 be necessary, is appropriated from the U.S. Environmental
22 Protection Fund to the Environmental Protection Agency for all
23 costs associated with environmental projects as defined by

1 federal assistance awards.

2 Section 20. The sum of \$30,000, or so much thereof as may
3 be necessary, is appropriated from the Oil Spill Response Fund
4 to the Environmental Protection Agency for use in accordance
5 with Section 25c-1 of the Environmental Protection Act.

6 Section 25. The amount of \$4,000,000, or so much thereof
7 as may be necessary, is appropriated from the Environmental
8 Protection Trust Fund to the Environmental Protection Agency
9 for awards and grants as directed by the Environmental
10 Protection Trust Fund Commission.

11 Section 30. The following named amounts, or so much thereof
12 as may be necessary, respectively, for the objects and purposes
13 hereinafter named, are appropriated to the Environmental
14 Protection Agency:

15 AIR POLLUTION CONTROL

16 Payable from U.S. Environmental
17 Protection Fund:

18	For Personal Services	4,264,500
19	For State Contributions to State	
20	Employees' Retirement System	2,303,400
21	For State Contributions to	
22	Social Security	326,200

1	For Group Insurance	1,152,000
2	For Contractual Services	2,704,000
3	For Travel	31,600
4	For Commodities	132,000
5	For Printing	15,000
6	For Equipment	355,000
7	For Telecommunications Services	215,000
8	For Operation of Auto Equipment	52,000
9	For Use by the City of Chicago	374,600
10	For Expenses Related to	
11	Clean Air Activities	<u>4,950,000</u>
12	Total	\$16,875,300
13	Payable from the Environmental Protection	
14	Permit and Inspection Fund for Air	
15	Permit and Inspection Activities:	
16	For Personal Services	2,390,000
17	For Other Expenses	<u>2,498,200</u>
18	Total	\$4,888,200
19	Payable from the Vehicle Inspection Fund:	
20	For Personal Services	4,063,000
21	For State Contributions to State	
22	Employees' Retirement System	2,194,500
23	For State Contributions to	
24	Social Security	310,900
25	For Group Insurance	1,488,000

1	For Contractual Services, including	
2	prior year costs	12,600,000
3	For Travel	10,000
4	For Commodities	15,000
5	For Printing	30,000
6	For Equipment	50,000
7	For Telecommunications	150,000
8	For Operation of Auto Equipment	20,000
9	For the Alternate Fuels Rebate and	
10	Grant Program including rates from	
11	prior years	<u>5,000,000</u>
12	Total	\$25,931,400

13 Section 35. The following named amounts, or so much thereof
14 as may be necessary, is appropriated from the Clean Air Act
15 Permit Fund to the Environmental Protection Agency for the
16 purpose of funding Clean Air Act Title V activities in
17 accordance with Clean Air Act Amendments of 1990:

18	For Personal Services and Other	
19	Expenses of the Program	18,000,000

20 Section 40. The named amounts, or so much thereof as may
21 be necessary, is appropriated from the Alternate Fuels Fund to
22 the Environmental Protection Agency for the purpose of
23 administering the Alternate Fuels Rebate Program and the

1	Ethanol Fuel Research Program:	
2	For Personal Services and Other	
3	Expenses	225,000
4	For Grants and Rebates, including	
5	costs in prior years	<u>3,000,000</u>
6	Total	\$3,225,000

7

8 Section 45. The sum of \$150,000, or so much thereof as may

9 be necessary, is appropriated from the Alternative Compliance

10 Market Account Fund to the Environmental Protection Agency for

11 all costs associated with the emissions reduction market

12 program.

13 Section 46. The sum of \$10,000,000, or so much thereof as

14 may be necessary, is appropriated from the Vehicle Inspection

15 Fund to the Environmental Protection Agency for all costs,

16 including administrative expenses, associated with funding

17 eligible mitigation actions that achieve reductions of

18 emissions in accordance with the Environmental Mitigation Trust

19 Agreement relating to the Partial Consent Decree between U.S.

20 Department of Justice, Volkswagen AG and other settling

21 defendants.

22 Section 47. The sum of \$30,000,000, or so much thereof as

23 may be necessary, is appropriated to the Illinois Environmental

1 Protection Agency from the Motor Fuel Tax Fund for deposit into
2 the Vehicle Inspection Fund.

3 LABORATORY SERVICES

4 Section 50. The sum of \$1,455,700, or so much thereof as
5 may be necessary, is appropriated from the Illinois Clean Water
6 Fund to the Environmental Protection Agency for the purpose of
7 laboratory analysis of samples.

8 Section 55. The following named amount, or so much thereof
9 as may be necessary, is appropriated from the Community Water
10 Supply Laboratory Fund to the Environmental Protection Agency
11 for the purpose of performing laboratory testing of samples
12 from community water supplies and for administrative costs of
13 the Agency and the Community Water Supply Testing Council:

14 For Personal Services and Other
15 Expenses of the Program1,200,000

16 Section 60. The sum of \$540,000, or so much thereof as may
17 be necessary, is appropriated from the Environmental Laboratory
18 Certification Fund to the Environmental Protection Agency for
19 the purpose of administering the environmental laboratories
20 certification program.

21 Section 65. The following named amounts, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
2 hereinafter named, including prior year costs, are appropriated
3 to the Environmental Protection Agency,:

4 LAND POLLUTION CONTROL

5 Payable from U.S. Environmental

6 Protection Fund:

7	For Personal Services	3,330,000
8	For State Contributions to State	
9	Employees' Retirement System	1,798,600
10	For State Contributions to	
11	Social Security	254,900
12	For Group Insurance	984,000
13	For Contractual Services	340,000
14	For Travel	60,000
15	For Commodities	50,000
16	For Printing	30,000
17	For Equipment	75,000
18	For Telecommunications Services	150,000
19	For Operation of Auto Equipment	50,000
20	For Use by the Office of the Attorney General	0
21	For Underground Storage Tank Program	2,600,000
22	For expenses related to remedial,	
23	preventive or corrective actions	
24	in accordance with the Federal	
25	Comprehensive and Liability Act of 1980	<u>10,500,000</u>

1 Section 85. The following named sums, or so much thereof
2 as may be necessary, are appropriated from the Environmental
3 Protection Permit and Inspection Fund to the Environmental
4 Protection Agency for land permit and inspection activities:

5	For Personal Services	2,065,000
6	For State Contributions to State	
7	Employees' Retirement System	1,115,400
8	For State Contributions to	
9	Social Security	158,000
10	For Group Insurance	576,000
11	For Contractual Services	30,000
12	For Travel	6,500
13	For Commodities	5,000
14	For Printing	5,000
15	For Equipment	5,000
16	For Telecommunications Services	15,000
17	For Operation of Auto Equipment	<u>5,000</u>
18	Total	\$3,985,900

19 Section 90. The following named sums, or so much thereof
20 as may be necessary, are appropriated from the Solid Waste
21 Management Fund to the Environmental Protection Agency for use
22 in accordance with Section 22.15 of the Environmental
23 Protection Act:

1	For Personal Services	4,030,000
2	For State Contributions to State	
3	Employees' Retirement System	2,176,700
4	For State Contributions to	
5	Social Security	308,300
6	For Group Insurance	1,224,000
7	For Contractual Services	122,000
8	For Travel	25,000
9	For Commodities	10,000
10	For Printing	25,000
11	For Equipment	12,500
12	For Telecommunications Services	50,000
13	For Operation of Auto Equipment	15,000
14	For Refunds	5,000
15	For financial assistance to units of	
16	local government for operations under	
17	delegation agreements	<u>2,200,000</u>
18	Total	\$10,203,500

19 Section 95. The following named sums, or so much therefore
20 as may be necessary, are appropriated to the Environmental
21 Protection Agency for all costs associated with solid waste
22 management activities, including costs from prior years:

23 Payable from the Solid Waste

24	Management Fund	3,000,000
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1 Section 100. The following named amounts, or so much
2 thereof as may be necessary, are appropriated from the Used
3 Tire Management Fund to the Environmental Protection Agency for
4 purposes as provided for in Section 55.6 of the Environmental
5 Protection Act:

6	For Personal Services	3,080,000
7	For State Contributions to State	
8	Employees' Retirement System	1,663,600
9	For State Contributions to	
10	Social Security	235,600
11	For Group Insurance	936,000
12	For Contractual Services, including	
13	prior year costs	3,500,000
14	For Travel	20,000
15	For Commodities	10,000
16	For Printing	10,000
17	For Equipment	20,000
18	For Telecommunications Services	40,000
19	For Operation of Auto Equipment	<u>25,000</u>
20	Total	\$9,540,200

21 Section 105. The following named amounts, or so much
22 thereof as may be necessary, are appropriated from the Subtitle
23 D Management Fund to the Environmental Protection Agency for

1 the purpose of funding the Subtitle D permit program in
2 accordance with Section 22.44 of the Environmental Protection
3 Act:

4	For Personal Services	915,600
5	For State Contributions to State	
6	Employees' Retirement System	494,600
7	For State Contributions to Social	
8	Security	70,100
9	For Group Insurance	264,000
10	For Contractual Services	257,000
11	For Travel	8,000
12	For Commodities	20,000
13	For Printing	25,000
14	For Equipment	25,000
15	For Telecommunications	75,000
16	For Operation of Auto Equipment	<u>18,000</u>
17	Total	\$2,172,300

18 Section 110. The sum of \$400,000, or so much thereof as
19 may be necessary, is appropriated from the Landfill Closure and
20 Post-Closure Fund to the Environmental Protection Agency for
21 the purpose of funding closure activities in accordance with
22 Section 22.17 of the Environmental Protection Act.

23 Section 120. The following named amount, or so much thereof

1 as may be necessary, is appropriated to the Environmental
2 Protection Agency for use in accordance with the Brownfields
3 Redevelopment program:

4 Payable from the Brownfields Redevelopment Fund:

5 For Personal Services and Other

6 Expenses of the Program1,656,700

7 Section 125. The sum of \$4,500,000, or so much thereof as
8 may be necessary, is appropriated from the Brownfields
9 Redevelopment Fund to the Environmental Protection Agency for
10 financial assistance for Brownfields redevelopment in
11 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
12 Protection Act, including costs in prior years.

13 Section 130. The sum of \$1,300,000, or so much thereof as
14 may be necessary, is appropriated from the Environmental
15 Protection Trust Fund to the Environmental Protection Agency
16 for all expenses related to removal or mediation actions at the
17 Worthy Park, Cook County, hazardous waste site.

18 Section 135. The sum of \$750,000, or so much thereof as
19 may be necessary, is appropriated from the Electronics
20 Recycling Fund to the Environmental Protection Agency for use
21 in accordance with Public Act 95-0959, Electronic Products
22 Recycling and Reuse Act.

1 Section 136. The sum of \$15,000,000, or so much thereof
 2 as may be necessary, is appropriated from the DCEO Energy
 3 Projects Fund to the Environmental Protection Agency for
 4 expenses and grants connected with energy programs, including
 5 prior year costs.

6 Section 137. The sum of \$3,000,000, or so much thereof as
 7 may be necessary, is appropriated from the Federal Energy Fund
 8 to the Environmental Protection Agency for expenses and grants
 9 connected with the State Energy Program, including prior year
 10 costs.

11 Section 140. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to the
 14 Environmental Protection Agency:

15 BUREAU OF WATER

16 Payable from U.S. Environmental
 17 Protection Fund:

18	For Personal Services	5,642,900
19	For State Contributions to State	
20	Employees' Retirement System	3,047,900
21	For State Contributions to	
22	Social Security	431,700

1	For Group Insurance	1,608,000
2	For Contractual Services	1,800,000
3	For Travel	113,900
4	For Commodities	30,500
5	For Printing	48,100
6	For Equipment	140,000
7	For Telecommunications Services	106,400
8	For Operation of Auto Equipment	34,800
9	For Use by the Department of	
10	Public Health	830,000
11	For non-point source pollution management	
12	and special water pollution studies	
13	including costs in prior years	8,950,000
14	For Water Quality Planning,	
15	including costs in prior years	900,000
16	For Use by the Department of	
17	Agriculture	<u>160,000</u>
18	Total	\$23,844,200

19 Section 145. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and purposes
21 hereinafter named, are appropriated to the Environmental
22 Protection Agency:
23 Payable from the Environmental Protection Permit
24 and Inspection Fund:

1	For Personal Services	265,000
2	For State Contribution to State	
3	Employees' Retirement System	143,100
4	For State Contribution to	
5	Social Security	20,300
6	For Group Insurance	72,000
7	For Contractual Services	10,000
8	For Travel	10,000
9	For Commodities	10,000
10	For Equipment	20,000
11	For Telecommunications Services	15,000
12	For Operation of Automotive Equipment	<u>10,000</u>
13	Total	\$575,400

14 Section 155. The amount of \$13,056,000, or so much thereof
15 as may be necessary, is appropriated from the Illinois Clean
16 Water Fund to the Environmental Protection Agency for all costs
17 associated with clean water activities.

18 Section 160. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the object and
20 purposes hereinafter named, are appropriated to the
21 Environmental Protection Agency:

22 Payable from the Water Revolving Fund:

23 For Administrative Costs of Water Pollution

1	Control Revolving Loan Program	8,000,000
2	For Program Support Costs of Water	
3	Pollution Control Program	20,500,000
4	For Administrative Costs of the Drinking	
5	Water Revolving Loan Program	1,550,000
6	For Program Support Costs of the Drinking	
7	Water Program	10,000,000
8	For Technical Assistance to Small Systems	735,000
9	For Administration of the Public Water	
10	System Supervision (PWSS) Program,	
11	Source Water Protection, Development	
12	And Implementation of Capacity Development,	
13	and Operator Certification Programs	3,600,000
14	For Clean Water Administration Loan	
15	Eligible Activities	10,000,000
16	For Local Assistance and Other 1452(k)	
17	Activities	<u>5,500,000</u>
18	Total	\$59,885,000

19 Section 165. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated to
 21 the Environmental Protection Agency for the objects and
 22 purposes hereinafter named, to meet the ordinary and contingent
 23 expenses of the Pollution Control Board Division:

24 POLLUTION CONTROL BOARD DIVISION

1	Payable from Pollution Control Board Fund:	
2	For Contractual Services	0
3	For Telecommunications Services	0
4	For Operational Expenses	48,000
5	For Refunds	<u>2,000</u>
6	Total	\$50,000
7	Payable from the Environmental Protection Permit	
8	and Inspection Fund:	
9	For Personal Services	548,800
10	For State Contributions to State Employees'	
11	Retirement System	296,500
12	For State Contributions to Social Security	42,000
13	For Group Insurance	144,000
14	For Contractual Services	0
15	For Travel	0
16	For Telecommunications Services	<u>0</u>
17	Total	\$1,031,300
18	Payable from the Clean Air Act Permit Fund:	
19	For Personal Services	281,500
20	For State Contributions to State Employees'	
21	Retirement System	152,100
22	For State Contributions to Social Security	21,600
23	For Group Insurance	96,000
24	For Contractual Services	<u>10,000</u>
25	Total	\$561,200

1 ordinary and contingent expenses of the Office of the State
2 Fire Marshal, as follows:

3 GENERAL OFFICE

4 Payable from the Fire Prevention Fund:

5	For Personal Services	8,788,300
6	For State Contributions to the State	
7	Employees' Retirement System	4,746,800
8	For State Contributions to Social Security	597,500
9	For Group Insurance	2,472,000
10	For Contractual Services	1,150,100
11	For Travel	72,700
12	For Commodities	53,700
13	For Printing	19,600
14	For Equipment	1,371,700
15	For Electronic Data Processing	1,957,000
16	For Telecommunications	193,400
17	For Operation of Auto Equipment	181,200
18	For Refunds	<u>5,000</u>
19	Total	\$21,609,000

20 Payable from the Underground Storage Tank Fund:

21	For Personal Services	1,856,100
22	For State Contributions to the State	
23	Employees' Retirement System	1,002,500
24	For State Contributions to Social Security	142,000
25	For Group Insurance	576,000

1	For Contractual Services	231,800
2	For Travel	6,800
3	For Commodities	9,000
4	For Printing	3,500
5	For Equipment	16,000
6	For Electronic Data Processing	10,500
7	For Telecommunications	19,000
8	For Operation of Auto Equipment	77,100
9	For Refunds	<u>4,000</u>
10	Total	\$3,954,300

11 Section 5. The sum of \$831,900, or so much thereof as may
12 be necessary, is appropriated from the Fire Prevention Fund to
13 the Office of the State Fire Marshal for costs and expenses
14 related to or in support of a public safety shared services
15 center.

16 Section 10. The sum of \$65,000, or so much thereof as may
17 be necessary, is appropriated from the Fire Prevention Fund to
18 the Office of the State Fire Marshal for costs and expenses
19 related to or in support of the Fire Explorer and Cadet School.

20 Section 15. The sum of \$400,000, or so much thereof as may
21 be necessary, is appropriated from the Illinois Fire Fighters'
22 Memorial Fund to the Office of the State Fire Marshal for

1 expenses related to the maintenance of the Illinois
 2 Firefighters' Memorial, holding the annual Fallen Firefighter
 3 Ceremony, and other expenses as allowed under Public Act 91-
 4 0832.

5 Section 20. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Office of the State Fire Marshal as follows:

8 Payable from the Fire Prevention Fund:

- 9 For Expenses of senior officer training55,000
- 10 For Expenses of the Cornerstone program350,000
- 11 For Expenses related to Fire Fighter training
- 12 programs230,000
- 13 For Expenses of Online Firefighter
- 14 Certification Testing590,000

15 Payable from the Fire Prevention Division Fund:

- 16 For Expenses of the U.S. Resource
- 17 Conservation and Recovery Act
- 18 Underground Storage Program1,000,000

19 Section 25. The following named amounts, or so much thereof
 20 as may be necessary, respectively, are appropriated for the
 21 ordinary and contingent expenses of the Office of the State
 22 Fire Marshal, as follows:

23 GRANTS

1	Payable from the Fire Prevention Fund:	
2	For Chicago Fire Department Training Program	2,747,000
3	For payment to local governmental agencies	
4	which participate in the State Training	
5	Programs	<u>950,000</u>
6	Total	\$3,697,000

7 Section 30. The sum of \$1,000, or so much thereof as may
 8 be necessary, is appropriated from the Fire Prevention Fund to
 9 the Office of the State Fire Marshal for grants available for
 10 the development of new fire districts.

11 Section 35. The sum of \$125,000, or so much thereof as may
 12 be necessary, is appropriated from the Fire Prevention Fund to
 13 the Office of the State Fire Marshal for grants available for
 14 costs and services related to ILEAS/MABAS administration.

15 Section 40. The sum of \$1,000,000, or so much thereof as
 16 may be necessary, is appropriated from the Fire Prevention Fund
 17 to the Office of the State Fire Marshal for the maintenance and
 18 repair of the Illinois Fire Museum.

19 Section 45. The sum of \$3,000,000, or so much thereof as
 20 may be necessary, is appropriated from the Fire Prevention Fund
 21 to the Office of the State Fire Marshal for deposit into the

1 Fire Truck Revolving Loan Fund.

2 Section 50. The sum of \$3,000,000, or so much thereof as
3 may be necessary, is appropriated from the Fire Prevention Fund
4 to the Office of the State Fire Marshal for grants for the
5 Small Equipment Grant Program.

6 Section 55. The sum of \$2,000,000, or so much thereof as
7 may be necessary, is appropriation from the Fire Prevention
8 Fund to the Office of the State Fire Marshal for deposit into
9 the Fire Station Revolving Loan Fund.

10 Section 60. The sum of \$50,000, or so much thereof as may
11 be necessary, is appropriated from the Fire Prevention Fund to
12 the Office of the State Fire Marshal for a grant to the
13 Hazardous Materials Emergency Response Reimbursement.

14 Section 65. The sum of \$550,000, or so much thereof as may
15 be necessary, is appropriated from the Underground Storage Tank
16 Fund to the Office of the State Fire Marshal for a grant to the
17 City of Chicago for administrative costs incurred as a result
18 of the State's Underground Storage Program.

19

ARTICLE 61

1 Section 1. The following named amounts, or so much thereof
2 as may be necessary, respectively, for the objects and purposes
3 hereinafter named, are appropriated to the Capital Development
4 Board:

5 GENERAL OFFICE

6 Payable from Capital Development Fund:

7	For Personal Services	11,500,000
8	For State Contributions to State	
9	Employees' Retirement System	6,211,500
10	For State Contributions to	
11	Social Security	862,500
12	For Group Insurance	3,336,000
13	For Contractual Services	462,500
14	For Travel	152,700
15	For Commodities	25,900
16	For Printing	14,500
17	For Equipment	10,000
18	For Electronic Data Processing	282,100
19	For Telecommunications Services	163,600
20	For Operation of Auto Equipment	18,500
21	For Operational Expenses	727,000
22	For Facilities Conditions Assessments	
23	and Analysis	1,268,500
24	For Project Management Tracking	<u>1,000,000</u>
25	Total	\$26,035,300

1	Payable from Capital Development Board Revolving Fund:	
2	For Operational Expenses	<u>2,000,000</u>
3	Total	\$2,000,000
4	Payable from the School Infrastructure Fund:	
5	For operational purposes relating to	
6	the School Infrastructure Program	600,000

7 ARTICLE 62

8 Section 5. The amount of \$7,221,700, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Office of the State Treasurer to meet its operational
11 expenses for the fiscal year ending June 30, 2018, including
12 prior year costs.

13 Section 10. The amount of \$1,000,000, or so much thereof
14 as may be necessary, is appropriated to the State Treasurer
15 from the General Revenue Fund for the purpose of making refunds
16 of accrued interest on protested tax cases.

17 Section 15. The amount of \$11,051,660, or so much thereof
18 as may be necessary, is appropriated from the State Pensions
19 Fund to the Office of the State Treasurer to meet its
20 operational expenses for the fiscal year ending June 30, 2018.

1 Section 20. The amount of \$8,100,000, or so much of that
 2 amount as may be necessary, is appropriated to the State
 3 Treasurer from the Bank Services Trust Fund for the purpose of
 4 making payments for banking services pursuant to the State
 5 Treasurer's Bank Services Trust Fund Act.

6 Section 25. The following named amounts, or so much of
 7 those amounts as may be necessary, respectively, for the
 8 objects and purposes named in this Section, are appropriated
 9 to the State Treasurer for the payment of interest on and
 10 retirement of State bonded indebtedness:

11 For payment of principal and interest on any and all bonds
 12 issued pursuant to the Anti-Pollution Bond Act, the
 13 Transportation Bond Act, the Capital Development Bond Act of
 14 1972, the School Construction Bond Act, the Illinois Coal and
 15 Energy Development Bond Act, and the General Obligation Bond
 16 Act:

17 From the General Obligation Bond Retirement and Interest Fund:

18	Principal	\$1,989,202,900
19	Interest	<u>1,306,294,600</u>
20	Total	\$3,295,497,500

21 Section 30. The amount of \$1,000,000, or so much thereof
 22 as may be necessary, is appropriated to the State Treasurer
 23 from the General Obligation Bond Rebate Fund for the purpose

1 of making arbitrage rebate payments to the United States
2 government.

3 Section 35. The amount of \$2,000,000, or so much thereof
4 as may be necessary, is appropriated from the Charitable Trust
5 Stabilization Fund to the State Treasurer for the State
6 Treasurer's operational costs to administer the Charitable
7 Trust Stabilization Fund and for grants to public and private
8 entities in the State for the purposes set out in the Charitable
9 Trust Stabilization Act.

10 Section 40. The amount of \$2,081,300, or so much thereof
11 as may be necessary, is appropriated from the State Pensions
12 Fund to the State Treasurer for the State Treasurer's
13 operational costs to administer the Illinois Secure Choice
14 Savings Program for the purposes set out in the Illinois Secure
15 Choice Savings Program Act.

16

ARTICLE 63

17 Section 5. The sum of \$1,201,400, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund to
19 the Commission on Government Forecasting and Accountability to
20 meet its operational expenses for the fiscal year ending June
21 30, 2018.

1 Section 10. The sum of \$1,500,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Commission on Government Forecasting and Accountability
 4 for the purpose of making pension pick up contributions to the
 5 State Employees' Retirement System of Illinois for affected
 6 legislative staff employees.

7 ARTICLE 64

8 Section 5. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated to meet the ordinary and
 11 contingent expenses of the Department of Revenue:

12 GOVERNMENT SERVICES

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Refund of certain taxes in lieu
 15 of credit memoranda, where such
 16 refunds are authorized by law4,750,000

17 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

18 For a portion of the state's share of state's
 19 attorneys' and assistant state's
 20 attorneys' salaried, including
 21 prior year costs13,875,000

22 For a portion of the state's share of county

1 public defenders' salaries pursuant
2 to 55 ILCS 5/3-40077,200,000
3 For the State's share of county
4 supervisors of assessments or
5 county assessors' salaries, as
6 provided by law3,300,000
7 For additional compensation for local
8 assessors, as provided by Sections 2.3
9 and 2.6 of the "Revenue Act of 1939", as
10 amended350,000
11 For additional compensation for local
12 assessors, as provided by Section 2.7
13 of the "Revenue Act of 1939", as
14 amended510,000
15 For additional compensation for county
16 treasurers, pursuant to Public Act
17 84-1432, as amended663,000
18 For the annual stipend for sheriffs as
19 provided in subsection (d) of Section
20 4-6300 and Section 4-8002 of the
21 counties code663,000
22 For the annual stipend to county
23 coroners pursuant to 55 ILCS 5/4-6002
24 including prior year costs663,000
25 For additional compensation for

1 county auditors, pursuant to Public
 2 Act 95-0782, including prior
 3 year costs123,500
 4 Total \$27,347,500

PAYABLE FROM MOTOR FUEL TAX FUND

6 For Reimbursement to International
 7 Fuel Tax Agreement Member States20,000,000
 8 For Refunds22,000,000
 9 Total \$42,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

11 For Refunds as provided for in Section
 12 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

14 For allocation to Chicago for additional
 15 1.25% Use Tax pursuant to P.A. 86-092899,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

17 For refunds associated with the
 18 Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

20 For allocation to local governments
 21 for additional 1.25% Use Tax
 22 pursuant to P.A. 86-0928305,100,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

25 For allocation to local governments

1 of the net terminal income tax per
 2 the Video Gaming Act65,000,000

3 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

4 DEFERRED TAX REVOLVING FUND

5 For payments to counties as required
 6 by the Senior Citizens Real
 7 Estate Tax Deferral Act, including
 8 prior year cost6,500,000

9 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

10 For administration of the Rental
 11 Housing Support Program1,960,000
 12 For rental assistance to the Rental
 13 Housing Support Program, administered
 14 by the Illinois Housing Development
 15 Authority28,000,000

16 Total \$29,960,000

17 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

18 For administration of the Illinois
 19 Affordable Housing Act4,100,000

20 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

21 For a Grant for Allocation to Local Law
 22 Enforcement Agencies for joint state and
 23 local efforts in Administration of the
 24 Charitable Games, Pull Tabs and Jar
 25 Games Act900,000

1 Section 10. The sum of \$3,000,000, or so much thereof as
2 may be necessary, is appropriated from the State and Local Sales
3 Tax Reform Fund to the Department of Revenue for the purpose
4 stated in Section 6z-17 of the State Finance Act and Section 2-
5 2.04 of the Downstate Public Transportation Act for a grant to
6 Madison County.

7 Section 15. The sum of \$55,000,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois Affordable
9 Housing Trust Fund to the Department of Revenue for grants (down
10 payment assistance, rental subsidies, security deposit
11 subsidies, technical assistance, outreach, building an
12 organization's capacity to develop affordable housing projects
13 and other related purposes), mortgages, loans, or for the
14 purpose of securing bonds pursuant to the Illinois Affordable
15 Housing Act, administered by the Illinois Housing Development
16 Authority.

17 Section 25. The sum of \$3,000,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois Affordable
19 Housing Trust Fund to the Department of Revenue for grants to
20 other state agencies for rental assistance, supportive living
21 and adaptive housing.

1 Section 35. The sum of \$4,500,000, or so much thereof as
2 may be necessary, is appropriated from the Foreclosure
3 Prevention Program Fund to the Department of Revenue for
4 administration by the Illinois Housing Development Authority,
5 for grants and administrative expenses pursuant to the
6 Foreclosure Prevention Program.

7 Section 40. The sum of \$6,000,000, or so much thereof as
8 may be necessary, is appropriated from the Foreclosure
9 Prevention Program Graduated Fund to the Department of Revenue
10 for administration by the Illinois Housing Development
11 Authority, for grants and administrative expenses pursuant to
12 the Foreclosure Prevention Program.

13 Section 45. The sum of \$15,000,000, or so much thereof as
14 may be necessary, is appropriated from the Abandoned
15 Residential Property Municipality Relief Fund to the Department
16 of Revenue for administration by the Illinois Housing
17 Development Authority, for grants and administrative expenses
18 pursuant to the Abandoned Residential Property Municipality
19 Relief Program.

20 Section 50. The sum of \$84,191,300, or so much thereof as
21 may be necessary, is appropriated from the General Revenue Fund
22 to the Department of Revenue for operational expenses of the

1 fiscal year ending June 30, 2018.

2 Section 53. The sum of \$250,000, or so much thereof as may
3 be necessary, is appropriated from the Tax Compliance and
4 Administration Fund to the Department of Revenue for Refunds
5 associated with the Illinois Secure Choice Savings Program Act.

6 Section 55. The sum of \$35,500,000, or so much thereof as
7 may be necessary, is appropriated from the Tax Compliance and
8 Administration Fund to the Department of Revenue for
9 operational expenses of the fiscal year ending June 30, 2018.

10 Section 57. The sum of \$6,908,600, or so much thereof as
11 may be necessary, is appropriated from the Dram Shop Fund to
12 the Department of Revenue for operational expenses of the
13 fiscal year ending June 30, 2018.

14 Section 60. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and purposes
16 hereinafter named, are appropriated to meet the ordinary and
17 contingent expenses of the Department of Revenue:

18 TAX ADMINISTRATION AND ENFORCEMENT

19 PAYABLE FROM MOTOR FUEL TAX FUND

20 For Personal Services18,487,100

21 For State Contributions to State

1	Employees' Retirement System	9,985,400
2	For State Contributions to Social Security	1,414,300
3	For Group Insurance	4,752,000
4	For Contractual Services	2,277,400
5	For Travel	786,200
6	For Commodities	58,400
7	For Printing	169,800
8	For Equipment	45,000
9	For Electronic Data Processing	8,111,700
10	For Telecommunications Services	787,000
11	For Operation of Automotive Equipment	43,200
12	For Administrative Costs Associated	
13	With the Motor Fuel Tax Enforcement	
14	Grant from USDOT	<u>150,000</u>
15	Total	\$47,067,500
16	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
17	For Personal Services	869,600
18	For State Contributions to State	
19	Employees' Retirement System	469,700
20	For State Contributions to Social Security	66,500
21	For Group Insurance	264,000
22	For Travel	30,200
23	For Commodities	2,100
24	For Printing	1,500
25	For Electronic Data Processing	252,000

1	For Telecommunications Services	<u>61,400</u>
2	Total	\$2,017,000
3	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
4	For Personal Services	180,900
5	For State Contributions to State	
6	Employees' Retirement System	97,700
7	For State Contributions to Social Security	13,800
8	For Group Insurance	96,000
9	For Telecommunications Services	<u>2,000</u>
10	Total	\$390,400
11	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
12	For Administration of the Drycleaner	
13	Environmental Response Trust Fund Act	144,100
14	For Administration of the Simplified	
15	Telecommunications Act	2,830,600
16	For administrative costs associated	
17	with the Municipality Sales Tax	
18	as directed in Public Act 93-1053	189,700
19	For administration of the Cigarette	
20	Retailer Enforcement Act	<u>881,000</u>
21	Total	\$4,045,400
22	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
23	For Personal Services	12,628,000
24	For State Contributions to State	
25	Employees' Retirement System	6,820,800

1	For State Contributions to Social Security	966,100
2	For Group Insurance	3,864,000
3	For Contractual services	1,049,900
4	For Travel	243,900
5	For Commodities	52,500
6	For Printing	27,100
7	For Equipment	30,000
8	For Electronic Data Processing	6,564,500
9	For Telecommunications Services	561,100
10	For Operation of Automotive Equipment	<u>27,800</u>
11	Total	\$32,835,700

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

14	For Administrative Costs Associated	
15	with the Illinois Department of	
16	Revenue Federal Trust Fund	250,000

LIQUOR CONTROL COMMISSION

18 Section 65. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and purposes
 20 hereinafter named, are appropriated to the Department of
 21 Revenue:

PAYABLE FROM DRAM SHOP FUND

23	For Refunds	5,000
24	For expenses related to the	

1	Retailer Education Program	263,500
2	For the purpose of operating the	
3	Tobacco Study program, including the	
4	Tobacco Retailer Inspection Program	
5	pursuant to the USFDA reimbursement grant	1,101,600
6	For the purpose of operating the	
7	Beverage Alcohol Sellers and	
8	Servers Education and Training	
9	(BASSET) Program	<u>294,800</u>
10	Total	\$1,664,900

11 ARTICLE 65

12 Section 1. The following named amounts, or so much thereof
13 as may be necessary, respectively, for the objects and purposes
14 hereinafter named, are appropriated to meet the ordinary and
15 contingent expenses of the Illinois Gaming Board:

16 PAYABLE FROM THE STATE GAMING FUND

17	For Personal Services	9,921,000
18	For State Contributions to the	
19	State Employees' Retirement System	5,364,900
20	For State Contributions to	
21	Social Security	410,000
22	For Group Insurance	2,592,000
23	For Contractual Services	702,000

1	For Travel	60,500
2	For Commodities	15,000
3	For Printing	2,500
4	For Equipment	50,000
5	For Electronic Data Processing	1,881,400
6	For Telecommunications	207,800
7	For Operation of Auto Equipment	100,000
8	For Refunds	50,000
9	For Expenses Related to the Illinois	
10	State Police	14,461,500
11	For distributions to local	
12	governments for admissions and	
13	wagering tax, including prior year costs	100,000,000
14	For costs associated with the	
15	implementation and administration	
16	of the Video Gaming Act	<u>21,218,600</u>
17	Total	\$157,037,200

18 ARTICLE 66

19 Section 1. The following named amounts, or so much thereof
20 as may be necessary, respectively, for the objects and purposes
21 hereinafter named, are appropriated to meet the ordinary and
22 contingent expenses of the Illinois Racing Board:

23 PAYABLE FROM THE HORSE RACING FUND

1	For Personal Services	1,125,400
2	For State Contributions to State	
3	Employees' Retirement System	607,900
4	For State Contributions to	
5	Social Security	86,100
6	For Group Insurance	300,000
7	For Contractual Services	164,000
8	For Travel	15,000
9	For Commodities	1,500
10	For Printing	1,000
11	For Equipment	2,000
12	For Electronic Data Processing	62,000
13	For Telecommunications Services	70,000
14	For Operation of Auto Equipment	10,000
15	For Refunds	1,000
16	For Expenses related to the Laboratory	
17	Program	1,104,000
18	For Expenses to regulate and,	
19	when so ordered by the Board	
20	to augment organization licensee	
21	purse accounts, to be used exclusively	
22	for making purse awards when such	
23	funds are available	2,487,600
24	For Distribution to local governments	
25	for admissions tax	<u>265,000</u>

1 Total \$6,302,500

2 ARTICLE 67

3 Section 40. The sum of \$1,669,500, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Architect of the Capitol to meet its operational expenses
6 for the fiscal year ending June 30, 2018.

7 ARTICLE 68

8 Section 5. The following named amounts, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated to meet the ordinary and
11 contingent expenses of the Illinois Criminal Justice
12 Information Authority:

13 OPERATIONS

14 Payable from General Revenue Fund:

- 15 For Personal Services1,084,500
- 16 For State Contributions to
- 17 Social Security82,900
- 18 For Contractual Services368,600
- 19 For Travel5,700
- 20 For Commodities1,400
- 21 For Printing4,800

1	For Equipment	0
2	For Electronic Data Processing	177,000
3	For Telecommunications Services	27,100
4	For Operation of Auto Equipment	1,900
5	For Operational Expenses and Awards	<u>594,700</u>
6	Total	\$2,384,600

7 Section 10. The following named amounts, or so much thereof
8 as may be necessary, are appropriated to the Illinois Criminal
9 Justice Information Authority for administrative costs, awards
10 and grants for the Adult Redeploy and Diversion Programs:

11	Payable from the General Revenue Fund	8,174,700
12	Payable from the ICJIA Violence Prevention	
13	Special Projects Fund	<u>2,000,000</u>
14	Total	\$10,174,700

15 Section 15. The sum of \$80,000,000, or so much thereof as
16 may be necessary, is appropriated from the Criminal Justice
17 Trust Fund to the Illinois Criminal Justice Information
18 Authority for awards and grants to local units of government
19 and non-profit organizations.

20 Section 20. The sum of \$10,000,000, or so much thereof as
21 may be necessary, is appropriated from the Criminal Justice
22 Trust Fund to the Illinois Criminal Justice Information

1 Authority for awards and grants to state agencies.

2 Section 25. The following named sums, or so much thereof
3 as may be necessary, are appropriated to the Illinois Criminal
4 Justice Information Authority for activities undertaken in
5 support of federal assistance programs administered by units
6 of state and local government and non-profit organizations:

7 Payable from the Criminal Justice
8 Trust Fund7,900,000

9 Section 30. The following named amounts, or so much thereof
10 as may be necessary, are appropriated to the Illinois Criminal
11 Justice Information Authority for awards and grants and other
12 monies received from federal agencies, from other units of
13 government, and from private/not-for-profit organizations for
14 activities undertaken in support of investigating issues in
15 criminal justice and for undertaking other criminal justice
16 information projects:

17 Payable from the Criminal Justice
18 Trust Fund1,700,000
19 Payable from the Criminal Justice
20 Information Projects Fund1,000,000
21 Total \$2,700,000

22 Section 35. The following named amounts, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
 2 hereinafter named, are appropriated to the Illinois Criminal
 3 Justice Information Authority for awards, grants and
 4 operational support to implement the Motor Vehicle Theft
 5 Prevention Act:

6 Payable from the Motor Vehicle

7 Theft Prevention Trust Fund:

8	For Personal Services	296,600
9	For other Ordinary and Contingent Expenses	307,000
10	For Refunds	<u>60,300</u>
11	Total	\$663,900

12 Section 40. The sum of \$10,000, or so much thereof as may
 13 be necessary, is appropriated from the Illinois State Crime
 14 Stoppers Association Fund to the Illinois Criminal Justice
 15 Information Authority for grants to enhance and develop Crime
 16 Stoppers programs in Illinois.

17 Section 45. The following named amounts, or so much thereof
 18 as may be necessary, respectively, for the objects and purposes
 19 hereinafter named, are appropriated to the Illinois Criminal
 20 Justice Information Authority for the training of law
 21 enforcement personnel and services for families of homicide or
 22 murder:

23 Payable from the Death Penalty Abolition Fund:

1	For Personal Services	291,400
2	For other Ordinary and Contingent Expenses	582,900
3	For Awards and Grants to Units of	
4	Government, State Agencies and Non Profit	
5	Organizations for training of law	
6	enforcement personnel and services	
7	for families of victims of	
8	homicide or murder	<u>6,500,000</u>
9	Total	\$7,374,300

10 Section 50. The sum of \$150,000, or so much thereof as may
 11 be necessary, is appropriated from the Prescription Pill and
 12 Drug Disposal Fund to the Illinois Criminal Justice Information
 13 Authority for the purpose of collection, transportation, and
 14 incineration of pharmaceuticals by local law enforcement
 15 agencies.

16 Section 55. The following amounts, or so much thereof as
 17 may be necessary, respectively, are appropriated for the
 18 objects and purposes named, to meet the ordinary and contingent
 19 expenses of the Illinois Criminal Justice Information
 20 Authority:

21 Payable from the ICJIA Violence Prevention Fund:

22	For Personal Services	181,300
23	For State Contributions to State	

1	Employees' Retirement System	98,000
2	For State Contribution to	
3	Social Security	13,900
4	For Group Insurance	66,000
5	For Contractual Services	9,500
6	For Travel	4,000
7	For Commodities	1,000
8	For Printing	0
9	For Equipment	0
10	For Electronic Data Processing	2,000
11	For Telecommunications Services	<u>5,800</u>
12	Total	\$381,500

13 Section 60. The sum of \$1,200,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the Illinois Criminal Justice Information Authority for the
16 purpose of awarding grants, contracts, administrative expenses
17 and all related costs for the Safe From the Start Program.

18 Section 65. The amount of \$525,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Illinois Criminal Justice Information Authority for the
21 Illinois Family Violence Coordinating Council Program.

22 Section 70. The amount of \$5,000,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Illinois Criminal Justice Information Authority for
3 administrative costs, awards and grants for Community-Based
4 Violence Prevention Programs.

5 Section 75. The amount of \$443,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Illinois Criminal Justice Information Authority for all
8 costs associated with Bullying Prevention.

9 Section 80. The amount of \$4,594,300, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Illinois Criminal Justice Information Authority for
12 grants and administrative expenses related to Operation
13 CeaseFire.

14 ARTICLE 69

15 Section 1. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and purposes
17 hereinafter named, are appropriated from the General Revenue
18 Fund to meet the ordinary and contingent expenses of the
19 following divisions of the Department of Juvenile Justice for
20 the fiscal year ending June 30, 2018:

21 FOR OPERATIONS

1	For Operation of Auto Equipment	<u>1,000</u>
2	Total	\$9,923,700
3	AFTERCARE SERVICES	
4	For Personal Services	5,179,900
5	For State Contributions to	
6	Social Security	396,300
7	For Contractual Services	8,768,900
8	For Travel	30,000
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Youth	3,400
11	For Commodities	10,000
12	For Printing	7,000
13	For Equipment	21,100
14	For Telecommunications Services	250,000
15	For Operation of Auto Equipment	<u>122,900</u>
16	Total	\$14,789,500

17 Section 5. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Juvenile Justice from the General Revenue Fund:

20	ILLINOIS YOUTH CENTER - CHICAGO	
21	For Personal Services	8,293,000
22	For Student, Member and Inmate	
23	Compensation	5,000
24	For State Contributions to	

1	Social Security	634,500
2	For Contractual Services	3,299,900
3	For Travel	4,000
4	For Commodities	280,000
5	For Printing	5,900
6	For Equipment	15,000
7	For Telecommunications Services	30,000
8	For Operation of Auto Equipment	<u>10,000</u>
9	Total	\$12,577,300
10	ILLINOIS YOUTH CENTER - HARRISBURG	
11	For Personal Services	17,566,300
12	For Student, Member and Inmate	
13	Compensation	32,000
14	For State Contributions to	
15	Social Security	1,343,900
16	For Contractual Services	3,276,100
17	For Travel	18,000
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Youth	4,000
20	For Commodities	705,000
21	For Printing	11,800
22	For Equipment	50,300
23	For Telecommunications Services	55,000
24	For Operation of Auto Equipment	<u>34,000</u>
25	Total	\$23,096,400

1	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
2	For Personal Services	5,051,400
3	For Student, Member and Inmate	
4	Compensation	20,900
5	For State Contributions to	
6	Social Security	386,500
7	For Contractual Services	855,200
8	For Travel	13,000
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Youth	200
11	For Commodities	170,000
12	For Printing	5,500
13	For Equipment	20,000
14	For Telecommunications Services	30,000
15	For Operation of Auto Equipment	<u>15,000</u>
16	Total	\$6,567,700
17	ILLINOIS YOUTH CENTER - ST. CHARLES	
18	For Personal Services	20,212,900
19	For Student, Member and Inmate	
20	Compensation	26,700
21	For State Contributions to	
22	Social Security	1,546,300
23	For Contractual Services	5,750,800
24	For Travel	9,400
25	For Commodities	706,800

1	For Printing	20,000
2	For Equipment	49,800
3	For Telecommunications Services	75,000
4	For Operation of Auto Equipment	<u>54,500</u>
5	Total	\$28,452,200

ILLINOIS YOUTH CENTER - WARRENVILLE

7	For Personal Services	8,325,800
8	For Student, Member and Inmate	
9	Compensation	4,600
10	For State Contributions to	
11	Social Security	637,000
12	For Contractual Services	1,897,000
13	For Travel	5,000
14	For Commodities	155,000
15	For Printing	3,000
16	For Equipment	20,000
17	For Telecommunications Services	67,000
18	For Operation of Auto Equipment	<u>8,000</u>
19	Total	\$11,122,400

STATEWIDE SERVICES AND GRANTS

20

21 Section 10. The following named amounts, or so much thereof

22 as may be necessary, are appropriated to the Department of

23 Juvenile Justice for the objects and purposes hereinafter

24 named:

1 Payable from the General Revenue Fund:
 2 For Repairs, Maintenance and
 3 Other Capital Improvements350,000
 4 For Sheriffs' Fees for Conveying Juveniles6,000
 5 Payable from the Department of Corrections
 6 Reimbursement and Education Fund:
 7 For payment of expenses associated
 8 with School District Programs5,000,000
 9 For payment of expenses associated
 10 with federal programs, including,
 11 but not limited to, construction of
 12 additional beds, treatment programs,
 13 and juvenile supervision3,000,000
 14 For payment of expenses associated
 15 with miscellaneous programs, including,
 16 but not limited to, medical costs,
 17 food expenditures, and various
 18 construction costs5,000,000
 19 Total \$13,356,000

20 Section 15. The amounts appropriated for repairs and
 21 maintenance, and other capital improvements in Section 10 for
 22 repairs and maintenance, roof repairs and/or replacements and
 23 miscellaneous capital improvements at the Department's various
 24 institutions are to include construction, reconstruction,

1 improvements, repairs and installation of capital facilities,
2 costs of planning, supplies, materials and all other expenses
3 required for roof and other types of repairs and maintenance,
4 capital improvements, and purchase of land.

5 No contract shall be entered into or obligation incurred
6 for repairs and maintenance and other capital improvements from
7 appropriations made in Section 10 of this Article until after
8 the purpose and amounts have been approved in writing by the
9 Governor.

10 Section 20. The sum of \$50,000, or so much thereof as may
11 be necessary, is appropriated to the Department of Juvenile
12 Justice from the General Revenue Fund for costs and expenses
13 associated with payment of statewide hospitalization.

14 Section 25. The amount of \$190,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Department of Juvenile Justice for the purposes of
17 investigating complaints, evaluating policies and procedures,
18 and securing the rights of the youth committed to the Department
19 of Juvenile Justice, including youth released on Aftercare
20 before final discharge

1 ARTICLE 70

2 Section 5. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of State Police for the following purposes:

5 DIVISION OF ADMINISTRATION

6 Payable from General Revenue Fund:

7	For Personal Services	6,829,100
8	For State Contributions to	
9	Social Security	448,900
10	For Contractual Services	1,696,800
11	For Travel	51,000
12	For Commodities	254,300
13	For Equipment	28,500
14	For Electronic Data Processing	21,739,800
15	For Printing	84,100
16	For Telecommunications Services	1,868,400
17	For Operation of Auto Equipment	142,500
18	For Contractual Services:	
19	For Payment of Tort Claims	50,000
20	For Refunds	<u>1,900</u>
21	Total	\$33,195,200

22 Payable from the State Police Wireless

23 Service Emergency Fund:

24 For costs associated with the

1 administration and fulfillment
 2 of its responsibilities under
 3 the Wireless Emergency Telephone
 4 Safety Act700,000
 5 Payable from the State Police Vehicle Fund:
 6 For purchase of vehicles and accessories20,000,000
 7 Payable from the State Police Vehicle
 8 Maintenance Fund:
 9 For Operation of Auto700,000

10 Section 10. The sum of \$4,000,000, or so much thereof as
 11 may be necessary, is appropriated from the State Asset
 12 Forfeiture Fund to the Department of State Police for payment
 13 of their expenditures as outlined in the Illinois Drug Asset
 14 Forfeiture Procedure Act, the Cannabis Control Act, the
 15 Controlled Substances Act, and the Environmental Safety Act.

16 Section 15. The sum of \$2,500,000, or so much thereof as
 17 may be necessary, is appropriated from the Federal Asset
 18 Forfeiture Fund to the Department of State Police for payment
 19 of their expenditures in accordance with the Federal Equitable
 20 Sharing Guidelines.

21 Section 20. The sum of \$2,000,000, or so much thereof as
 22 may be necessary, is appropriated to the Department of State

1 Police, Division of Administration, from the Money Laundering
 2 Asset Recovery Fund for the ordinary and contingent expenses
 3 incurred by the Department of State Police.

4 Section 25. The sum of \$3,000,000, or so much thereof as
 5 may be necessary, is appropriated from the LEADS Maintenance
 6 Fund to the Department of State Police, Division of
 7 Administration, for expenses related to the LEADS System.

8 Section 30. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of State Police for the following purposes:

11 DIVISION OF OPERATIONS

12 Payable from General Revenue Fund:

13	For Personal Services	148,954,100
14	For State Contributions to	
15	Social Security	3,379,800
16	For Contractual Services	4,291,500
17	For Travel	311,400
18	For Commodities	736,300
19	For Printing	71,200
20	For Equipment	230,000
21	For Telecommunications Services	4,409,400
22	For Operation of Auto Equipment	9,714,000
23	For expenses related to State Police	

1	cadet classes	<u>6,460,000</u>
2	Total	\$178,557,700
3	Payable from the State Police Services Fund:	
4	For Payment of Expenses:	
5	Fingerprint Program	20,000,000
6	For Payment of Expenses:	
7	Federal and IDOT Programs	8,400,000
8	For Payment of Expenses:	
9	Riverboat Gambling	1,500,000
10	For Payment of Expenses:	
11	Miscellaneous Programs	<u>6,300,000</u>
12	Total	\$36,200,000
13	Payable from the Illinois State Police	
14	Federal Projects Fund:	
15	For Payment of Expenses	20,000,000
16	Payable from the Sex Offender Registration Fund:	
17	For expenses of the Sex Offender	
18	Registration Program	350,000
19	Payable from the Motor Carrier Safety Inspection Fund:	
20	For expenses associated with the	
21	enforcement of Federal Motor Carrier	
22	Safety Regulations and related	
23	Illinois Motor Carrier	
24	Safety Laws	2,600,000
25	Payable from the State Police DUI Fund:	

1 For Equipment Purchases to Assist in
 2 the Prevention of Driving Under the
 3 Influence of Alcohol, Drugs, or Intoxication
 4 Compounds2,250,000

5 Payable from the Sex Offender Investigation Fund:

6 For expenses related to sex
 7 offender investigations150,000

8 Payable from the Compassionate Use of

9 Medical Cannabis Fund:

10 For direct and indirect costs associated
 11 with the implementation, administration and
 12 enforcement of the Compassionate Use of
 13 Medical Cannabis Pilot Program Act1,200,000

14 Section 35. The following amount, or so much thereof as
 15 may be necessary for objects and purposes hereinafter named,
 16 are appropriated from the Drug Traffic Prevention Fund to the
 17 Department of State Police, Division of Operations, pursuant
 18 to the provisions of the "Intergovernmental Drug Laws
 19 Enforcement Act" for Grants to Metropolitan Enforcement Groups.

20 For Grants to Metropolitan Enforcement Groups:

21 Payable from the Drug Traffic
 22 Prevention Fund500,000

23 Section 45. The sum of \$14,000,000, or so much thereof as

1 may be necessary, is appropriated from the State Police
2 Whistleblower Reward and Protection Fund to the Department of
3 State Police for payment of their expenditures for state law
4 enforcement purposes in accordance with the State Whistleblower
5 Protection Act.

6 Section 50. The sum of \$22,000,000, or so much thereof as
7 may be necessary, is appropriated from the State Police
8 Operations Assistance Fund to the Department of State Police
9 for the ordinary and contingent expenses incurred by the
10 Department of State Police.

11 Section 55. The sum of \$10,000, or so much thereof as may
12 be necessary, is appropriated from the State Police Streetgang-
13 Related Crime Fund to the Department of State Police for
14 operations related to streetgang-related Crime Initiatives.

15 Section 60. The sum of \$1,000,000, or so much thereof as
16 may be necessary, is appropriated from the Over Dimensional
17 Load Police Escort Fund to the Department of State Police for
18 expenses incurred for providing police escorts for over-
19 dimensional loads.

20 Section 70. The sum of \$100,000, or so much thereof as may
21 be necessary, is appropriated from the Medicaid Fraud and Abuse

1 Prevention Fund to the Department of State Police, Division of
2 Operations for the detection, investigation or prosecution of
3 recipient or vendor fraud.

4 Section 75. The following named amounts, or so much thereof
5 as may be necessary, respectively, are appropriated to the
6 Department of State Police for the following purposes:

7 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

8 Payable from the General Revenue Fund:

9	For Personal Services	35,857,800
10	For State Contributions to	
11	Social Security	2,521,600
12	For Contractual Services	3,703,300
13	For Travel	28,800
14	For Commodities	953,900
15	For Printing	42,200
16	For Equipment	845,200
17	For Telecommunications Services	421,200
18	For Operation of Auto Equipment	51,400
19	For Administration of a Statewide Sexual	
20	Assault Evidence Collection Program	55,300
21	For Operational Expenses Related to the	
22	Combined DNA Index System	<u>2,142,100</u>
23	Total	\$46,622,700
24	For Administration and Operation	

1 of State Crime Laboratories:

2 Payable from State Crime Laboratory Fund11,000,000

3 Payable from the State Police DUI Fund200,000

4 Payable from State Offender DNA

5 Identification System Fund3,400,000

6 Section 80. The sum of \$6,250,000, or so much thereof as
7 may be necessary, is appropriated to the Department of State
8 Police, Division of Forensic Services and Identification, from
9 the Mental Health Reporting Fund for expenses as outlined in
10 the Firearm Concealed Carry Act and the Firearm Owners
11 Identification Card Act.

12 Section 85. The sum of \$22,000,000, or so much thereof
13 as may be necessary, is appropriated to the Department of State
14 Police from the State Police Firearm Services Fund for expenses
15 as outlined in the Firearm Concealed Carry Act and the Firearm
16 Owners Identification Card Act.

17 Section 90. The following amounts, or so much thereof as
18 may be necessary, respectively, are appropriated to the
19 Department of State Police for Internal Investigation expenses
20 as follows:

21 DIVISION OF INTERNAL INVESTIGATION

22 Payable from the General Revenue Fund:

1 Section 1. The following named amounts, or so much thereof
2 as may be necessary, respectively, for the objects and purposes
3 hereinafter named, are appropriated to meet the ordinary and
4 contingent expenses of the Law Enforcement Training Standards
5 Board:

6 OPERATIONS

7 Payable from the Traffic and Criminal

8 Conviction Surcharge Fund:

9	For Personal Services	2,045,000
10	For State Contributions to State	
11	Employees' Retirement System	1,104,600
12	For State Contributions to	
13	Social Security	156,500
14	For Group Insurance	648,000
15	For Contractual Services	361,500
16	For Travel	40,000
17	For Commodities	10,000
18	For Printing	5,000
19	For Equipment	4,000
20	For Electronic Data Processing	68,800
21	For Telecommunications Services	34,900
22	For Operation of Auto Equipment	<u>22,000</u>
23	Total	\$4,500,300

24 Payable from the Police Training Board Services Fund:

1 For payment of and/or services
 2 related to law enforcement training
 3 in accordance with statutory provisions
 4 of the Law Enforcement Intern
 5 Training Act100,000

6 Payable from the Death Certificate Surcharge Fund:

7 For payment of and/or services
 8 related to death investigation
 9 in accordance with statutory
 10 provisions of the Vital Records Act0

11 Payable from the Law Enforcement Camera

12 Grant Fund:

13 For grants to units of
 14 local government in Illinois
 15 related to installing video cameras
 16 in law enforcement vehicles and
 17 training law enforcement officers
 18 in the operation of the cameras in
 19 accordance with statutory provisions
 20 of the Law Enforcement Camera
 21 Grant Act3,400,000

22 Section 5. The following named amount, or so much thereof
 23 as may be necessary, respectively, for the objects and purposes
 24 hereinafter named, is appropriated to the Law Enforcement

1 Training Standards Board as follows:

2 GRANTS-IN-AID

3 Payable from the Traffic and Criminal

4 Conviction Surcharge Fund:

5 For payment of and/or reimbursement

6 of training and training services

7 in accordance with statutory provisions16,000,000

8 ARTICLE 72

9 Section 1. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to meet
11 the ordinary and contingent expenses of the Prisoner Review
12 Board for the fiscal year ending June 30, 2018:

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Personal Services1,023,200

15 For State Contributions to

16 Social Security78,300

17 For Contractual Services204,300

18 For Travel73,300

19 For Commodities3,800

20 For Printing2,400

21 For Electronic Data Processing56,100

22 For Telecommunications Services20,000

23 Total \$1,461,200

1 Section 5. The amount of \$2,375,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Prisoner Review Board for operating costs and
4 expenses.

5 Section 10. The amount of \$242,800, or so much thereof as
6 may be necessary, is appropriated from the Prisoner Review
7 Board Vehicle and Equipment Fund to the Prisoner Review Board
8 for all ordinary and contingent expenses of the Board, but not
9 including personal services.

10

ARTICLE 73

11 Section 1. The amount of \$1,432,900, or so much thereof
12 as may be necessary, is appropriated to the State Police Merit
13 Board from the State Police Merit Board Public Safety Fund for
14 its ordinary and contingent expenses.

15 Section 5. The amount of \$3,700,000, or so much thereof
16 as may be necessary, is appropriation to the State Police Merit
17 Board from the State Police Merit Board Public Safety Fund for
18 all costs associated with a cadet program for the Department
19 of State Police.

1

ARTICLE 74

2

Section 5. In addition to other amounts appropriated, the amount of \$1,316,524,300 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for operational expenses of the fiscal year ending June 30, 2018.

6

7

Section 10. following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2018:

8

9

10

11

12

13

STATEWIDE SERVICES AND GRANTS

14

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

15

16

17

Payable from the General Revenue Fund:

18

For Sheriffs' Fees for Conveying Prisoners327,300

19

For the State's share of Assistant State's

20

Attorney's salaries - reimbursement

21

to counties pursuant to Chapter 53 of

22

the Illinois Revised Statutes225,000

1	For Repairs, Maintenance and Other	
2	Capital Improvements	<u>2,845,100</u>
3	Total	\$3,397,400
4	Payable from Department of Corrections	
5	Reimbursement and Education Fund:	
6	For payment of expenses associated	
7	with School District Programs	5,000,000
8	For payment of expenses associated	
9	with federal programs, including,	
10	but not limited to, construction of	
11	additional beds, treatment programs,	
12	and juvenile supervision	5,000,000
13	For payment of expenses associated	
14	with miscellaneous programs, including,	
15	but not limited to, medical costs, food expenditures	
16	and various construction costs	<u>37,000,000</u>
17	Total	\$47,000,000

18 Section 20. The amounts appropriated for repairs and
19 maintenance, and other capital improvements in Sections 15 and
20 50 for repairs and maintenance, roof repairs and/or
21 replacements, and miscellaneous capital improvements at the
22 Department's various institutions are to include construction,
23 reconstruction, improvements, repairs and installation of
24 capital facilities, costs of planning, supplies, materials and

1 all other expenses required for roof and other types of repairs
2 and maintenance, capital improvements, and purchase of land.

3 No contract shall be entered into or obligation incurred
4 for repairs and maintenance and other capital improvements from
5 appropriations made in Sections 15 and 50 of this Article until
6 after the purposes and amounts have been approved in writing
7 by the Governor.

8 Section 25. The amount of \$11,000,000, or so much thereof
9 as may be necessary, is appropriated to the Department of
10 Corrections from the General Revenue Fund for expenses related
11 to statewide hospitalization services.

12 Section 30. The amount of \$37,625,800, or so much thereof
13 as may be necessary, is appropriated to the Department of
14 Corrections from the General Revenue Fund for expenses related
15 to Joliet Treatment Center.

16 Section 35. The amount of \$14,576,400, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Corrections from the General Revenue Fund for expenses related
19 to Elgin Mental Health Center.

20 Section 40. The amount of \$22,878,500, or so much thereof
21 as may be necessary, is appropriated to the Department of

1 Corrections from the General Revenue Fund for expenses related
2 to Kewanee Life Skills Reentry Center.

3 Section 45. The amount of \$9,025,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Corrections from the General Revenue Fund for expenses related
6 to Murphysboro Life Skills Reentry Center.

7 Section 50. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 Department of Corrections from the Working Capital Revolving
10 Fund:

11 ILLINOIS CORRECTIONAL INDUSTRIES

12	For Personal Services	9,690,900
13	For the Student, Member and Inmate	
14	Compensation	2,177,400
15	For State Contributions to State	
16	Employees' Retirement System	5,234,400
17	For State Contributions to	
18	Social Security	741,400
19	For Group Insurance	2,760,000
20	For Contractual Services	3,250,000
21	For Travel	89,500
22	For Commodities	33,020,500
23	For Printing	4,800

1	For Equipment	2,770,700
2	For Telecommunications Services	64,400
3	For Operation of Auto Equipment	1,361,400
4	For Green Recycling Initiatives	250,000
5	For Repairs, Maintenance and Other	
6	Capital Improvements	147,000
7	For Refunds	<u>7,400</u>
8	Total	\$61,569,800

9 ARTICLE 75

10 Section 1. The amount of \$100,000, or so much thereof as
 11 may be necessary, is appropriated from the Sex Offender
 12 Management Board Fund to the Sex Offender Management Board for
 13 the purposes authorized by the Sex Offender Management Board
 14 Act including, but not limited to, sex offender evaluation,
 15 treatment, and monitoring programs and grants. Funding received
 16 from private sources is to be expended in accordance with the
 17 terms and conditions placed upon the funding.

18 ARTICLE 76

19 Section 1. The sum of \$775,000, or so much thereof as may
 20 be necessary, is appropriated to the Department of Corrections
 21 from the General Revenue Fund for a grant to the Illinois

1 Sentencing Policy Advisory Council.

2 ARTICLE 77

3 Section 1. The sum of \$607,000, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund to
5 the Illinois Independent Tax Tribunal to meet its operational
6 expenses for the fiscal year ending June 30, 2018.

7 Section 5. The sum of \$168,700, or so much thereof as may
8 be necessary, is appropriated from the Illinois Independent Tax
9 Tribunal Fund to the Illinois Independent Tax Tribunal to meet
10 its operational expenses for the fiscal year ending June 30,
11 2018.

12 ARTICLE 78

13 Section 5. The amount of \$6,130,900, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Office of the Executive Inspector General to meet
16 its operational expenses for the fiscal year ending June 30,
17 2018.

18 Section 10. The amount of \$1,610,800, or so much thereof
19 as may be necessary, is appropriated from the Public

1 Transportation Fund to the Office of the Executive Inspector
2 General to meet its operational expenses for the fiscal year
3 ending June 30, 2018.

4 ARTICLE 79

5 Section 1. The sum of \$1,325,600, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Illinois Arts Council for operational expenses for the
8 fiscal year ending June 30, 2018.

9 Section 5. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and purposes
11 hereinafter named, are appropriated to the Illinois Arts
12 Council to enhance the cultural environment in Illinois:

13 Payable from General Revenue Fund:

14 For Grants and Financial Assistance for
15 Creative Sector (Arts Organizations and
16 Individual Artists)3,918,600

17 For Grants and Financial Assistance for
18 Underserved Constituencies351,500

19 For Grants and Financial Assistance for
20 Arts Education553,400

21 Total \$4,823,400

22 Payable from the Illinois Arts Council

23 Federal Grant Fund:

1 For Grants and Programs to Enhance
 2 the Cultural Environment935,000

3 Section 10. The sum of \$950,000, or so much thereof as may
 4 be necessary, is appropriated from the General Revenue Fund to
 5 the Illinois Arts Council for the purpose of funding
 6 administrative and grant expenses associated with programs
 7 supporting the visual arts, performing arts, languages and
 8 related activities.

9 Section 15. The amount of \$1,911,400, or so much thereof
 10 as may be necessary, is appropriated from the General Revenue
 11 Fund to the Illinois Arts Council for grants to certain public
 12 radio and television stations and related administrative
 13 expenses, pursuant to the Public Radio and Television Grant
 14 Act.

15 Section 20. In addition to other amounts appropriated for
 16 this purpose, the following named sum, or so much thereof as
 17 may be necessary, respectively, for the object and purpose
 18 hereinafter named, is appropriated to the Illinois Arts Council
 19 to enhance the cultural environment in Illinois:

20 Payable from Illinois Arts Council

21 Federal Grant Fund:

22 For Grants and Programs to Enhance

1 the Cultural Environment and associated
 2 administrative costs65,000

3 Section 25. The sum of \$396,200, for so much thereof as
 4 may be necessary, is appropriated for a grant from the Illinois
 5 Arts Council to the Illinois Humanities Council.

6 ARTICLE 80

7 Section 1. The sum of \$6,118,900, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue Fund
 9 to the Executive Ethics Commission for its ordinary and
 10 contingent expenses.

11 ARTICLE 81

12 Section 1. The following named amounts, or so much thereof
 13 as may be necessary, respectively, for the objects and purposes
 14 hereinafter named, are appropriated from the General Revenue
 15 Fund to the Department of Veterans' Affairs:

16 CENTRAL OFFICE

17 For Personal Services3,028,800
 18 For State Contributions to Social
 19 Security231,700
 20 For Contractual Services757,900

1	For Travel	26,700
2	For Commodities	5,700
3	For Printing	7,400
4	For Equipment	1,000
5	For Electronic Data Processing	4,543,280
6	For Telecommunications Services	56,800
7	For Operation of Auto Equipment	<u>9,700</u>
8	Total	\$9,969,900

9 Section 5. The following named amounts, or so much thereof
10 as may be necessary, are appropriated from the General Revenue
11 Fund to the Department of Veterans' Affairs for the objects and
12 purposes and in the amounts set forth as follows:

13 GRANTS-IN-AID

14	For Bonus Payments to War Veterans and Peacetime	
15	Crisis Survivors	198,000
16	For Providing Educational Opportunities for	
17	Children of Certain Veterans, as provided	
18	by law	<u>50,000</u>
19	Total	\$248,000

20 Section 10. The amount of \$250,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue Fund
22 to the Department of Veterans' Affairs for costs associated
23 with the Illinois Warrior Assistance Program.

1 Section 15. The amount of \$4,209,400, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Veterans' Affairs for costs
 4 associated with the Illinois Veterans' Home at Chicago.

5 Section 20. The amount of \$4,000,000, or so much thereof
 6 as may be necessary, is appropriated from the Illinois Veterans
 7 Assistance Fund to the Department of Veterans' Affairs for
 8 making grants, funding additional services, or conducting
 9 additional research projects relating to veterans' post
 10 traumatic stress disorder; veterans' homelessness; the health
 11 insurance cost of veterans; veterans' disability benefits,
 12 including but not limited to, disability benefits provided by
 13 veterans service organizations and veterans assistance
 14 commissions or centers; and the long-term care of veterans.

15 Section 25. The following named amount, or so much thereof
 16 as may be necessary, is appropriated from the Illinois
 17 Affordable Housing Trust Fund to the Department of Veterans'
 18 Affairs for the object and purpose and in the amount set forth
 19 as follows:

20 For Specially Adapted Housing for Veterans223,000

21 Section 30. The amount of \$250,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Military
 2 Family Relief Fund to the Department of Veterans' Affairs for
 3 the payment of benefits authorized under the Survivor's
 4 Compensation Act.

5 Section 35. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Veterans' Affairs for objects and purposes
 8 hereinafter named:

9 VETERANS' FIELD SERVICES

10 Payable from the General Revenue Fund:

11	For Personal Services	4,466,600
12	For State Contributions to Social	
13	Security	341,700
14	For Contractual Services	349,500
15	For Travel	72,200
16	For Commodities	9,100
17	For Printing	9,500
18	For Equipment	100
19	For Electronic Data Processing	0
20	For Telecommunications Services	136,800
21	For Operation of Auto Equipment	<u>20,800</u>
22	Total	\$5,406,400

23 Section 40. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Veterans' Affairs for the objects and purposes
3 hereinafter named:

4 ILLINOIS VETERANS' HOME AT ANNA

5 Payable from General Revenue Fund:

6	For Personal Services	1,421,700
7	For State Contributions to	
8	Social Security	108,800
9	For Contractual Services	0
10	For Commodities	0
11	For Electronic Data Processing	<u>0</u>
12	Total	\$1,530,500

13 Payable from Anna Veterans Home Fund:

14	For Personal Services	2,951,300
15	For State Contributions to the State	
16	Employees' Retirement System	1,594,100
17	For State Contributions to	
18	Social Security	225,800
19	For Contractual Services	874,400
20	For Travel	5,000
21	For Commodities	420,100
22	For Printing	4,000
23	For Equipment	50,000
24	For Electronic Data Processing	9,000
25	For Telecommunications Services	18,300

1	For Operation of Auto Equipment	10,200
2	For Permanent Improvements	10,000
3	For Refunds	<u>42,700</u>
4	Total	\$6,214,900

5 Section 45. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Veterans' Affairs for the objects and purposes
8 hereinafter named:

9 ILLINOIS VETERANS' HOME AT QUINCY

10 Payable from General Revenue Fund:

11	For Personal Services	20,222,500
12	For State Contributions to	
13	Social Security	1,547,000
14	For Contractual Services	0
15	For Commodities	0
16	For Electronic Data Processing	<u>0</u>
17	Total	\$21,769,400

18 Payable from Quincy Veterans Home Fund:

19	For Personal Services	13,276,500
20	For Member Compensation	28,000
21	For State Contributions to the State	
22	Employees' Retirement System	7,171,000
23	For State Contributions to	
24	Social Security	1,015,600

1	For Contractual Services	3,886,100
2	For Travel	6,000
3	For Commodities	4,879,600
4	For Printing	25,000
5	For Equipment	653,700
6	For Electronic Data Processing	14,000
7	For Telecommunications Services	143,300
8	For Operation of Auto Equipment	49,400
9	For Permanent Improvements	270,000
10	For Refunds	<u>60,000</u>
11	Total	\$31,478,200

12 Section 50. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Veterans' Affairs for the objects and purposes
 15 hereinafter named:

16 ILLINOIS VETERANS' HOME AT LASALLE

17 Payable from General Revenue Fund:

18	For Personal Services	6,250,700
19	For State Contributions to Social Security	478,100
20	For Contractual Services	0
21	For Commodities	0
22	For Electronic Data Processing	0
23	Total	\$6,728,900

24 Payable from LaSalle Veterans Home Fund:

1	For Personal Services	7,762,000
2	For State Contributions to the State	
3	Employees' Retirement System	4,192,500
4	For State Contributions to	
5	Social Security	593,800
6	For Contractual Services	2,318,700
7	For Travel	5,000
8	For Commodities	1,460,600
9	For Printing	15,500
10	For Equipment	115,000
11	For Electronic Data Processing	11,500
12	For Telecommunications	60,000
13	For Operation of Auto Equipment	13,000
14	For Permanent Improvements	50,000
15	For Refunds	<u>40,500</u>
16	Total	\$16,638,100

17 Section 55. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Veterans' Affairs for the objects and purposes
 20 hereinafter named:

21 ILLINOIS VETERANS' HOME AT MANTENO

22 Payable from General Revenue Fund:

23	For Personal Services	17,600,500
24	For State Contributions to	

1	Social Security	1,346,400
2	For Contractual Services	0
3	For Commodities	0
4	For Electronic Data Processing	0
5	Total	\$18,946,900
6	Payable from Manteno Veterans Home Fund:	
7	For Personal Services	5,586,300
8	For Member Compensation	30,000
9	For State Contributions to the State	
10	Employees' Retirement System	3,017,300
11	For State Contributions to	
12	Social Security	427,200
13	For Contractual Services	6,523,900
14	For Travel	5,500
15	For Commodities	1,802,200
16	For Printing	25,000
17	For Equipment	244,000
18	For Electronic Data Processing	44,000
19	For Telecommunications Services	111,400
20	For Operation of Auto Equipment	63,300
21	For Permanent Improvements	430,000
22	For Refunds	<u>50,000</u>
23	Total	\$18,360,100

24 Section 60. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
 2 Department of Veterans' Affairs for costs associated with the
 3 operation of a program for homeless veterans at the Illinois
 4 Veterans' Home at Manteno:

5	Payable from General Revenue Fund	799,200
6	Payable from the Manteno Veterans	
7	Home Fund	<u>50,000</u>
8	Total	\$849,200

9 Section 65. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Veterans' Affairs for the objects and purposes
 12 hereinafter named:

13 STATE APPROVING AGENCY

14 Payable from GI Education Fund:

15	For Personal Services	625,900
16	For State Contributions to the State	
17	Employees' Retirement System	338,100
18	For State Contributions to	
19	Social Security	47,900
20	For Group Insurance	154,000
21	For Contractual Services	77,900
22	For Travel	53,300
23	For Commodities	11,500
24	For Printing	12,000

1	For Equipment	72,300
2	For Electronic Data Processing	45,600
3	For Telecommunications Services	23,000
4	For Operation of Auto Equipment	<u>21,300</u>
5	Total	\$1,482,800

6 Section 70. The amount of \$220,500, or so much thereof as
7 may be necessary, is appropriated from the Veterans' Affairs
8 Federal Projects Fund to the Department of Veterans' Affairs
9 for operating and administrative costs associated with the
10 Troops to Teachers Program.

11 Section 75. The following named amount, or so much thereof
12 as may be necessary, is appropriated from the Roadside Memorial
13 Fund to the Department of Veterans' Affairs for the object and
14 purpose and in the amount set forth below as follows:

15	For Cartage and Erection of Veterans'	
16	Headstones, including Prior Years Claims	425,000

17 ARTICLE 82

18 Section 20. The sum of \$414,300, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Legislative Audit Commission to meet its operational
21 expenses for the fiscal year ending June 30, 2018.

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ARTICLE 85

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Section 5. The amount of \$46,300,590, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Western Illinois University to meet its operational expenses for the fiscal year ending June 30, 2018.

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Section 10. The amount of \$20,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

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ARTICLE 86

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Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

18
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20

For Personal Services	\$16,031,900
For State Contributions to Social Security	\$1,213,000
For Contractual Services	\$2,260,400

1	For Travel	\$35,000
2	For Commodities	\$30,000
3	For Printing	\$28,000
4	For Equipment	\$28,000
5	For EDP	\$882,000
6	For Telecommunications	\$85,000
7	For Law Student Program	<u>\$65,000</u>
8	Total	\$20,658,300

9 Section 10. The amount of \$200,000, or so much thereof as
10 may be necessary, is appropriated from the State Appellate
11 Defender Federal Trust Fund to the Office of the State Appellate
12 Defender for expenses related to federally assisted programs
13 to work on systemic sentencing issues appeals cases to which
14 the agency is appointed and provide public defenders in rural
15 counties the resources needed to adequately investigate and
16 defend indigent clients.

17 Section 15. The amount of \$60,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Office of the State Appellate Defender for expenses
20 related to providing public defenders in rural counties the
21 resources needed to adequately investigate and defend indigent
22 clients.

1 For Personal Services:

2 Collective Bargaining Unit3,461,000

3 Administrative Unit1,436,300

4 Labor Unit122,500

5 For State Contribution to the State

6 Employees' Retirement System Pick Up:

7 Collective Bargaining Unit138,500

8 Administrative Unit57,600

9 Labor Unit5,000

10 For State Contribution to the State

11 Employees' Retirement System:

12 Collective Bargaining Unit0

13 Administrative Unit0

14 Labor Unit0

15 For State Contribution to Social Security:

16 Collective Bargaining Unit264,800

17 Administrative Unit109,900

18 Labor Unit9,400

19 For Contractual Services:

20 General Contractual Services384,500

21 Tax Objection Casework13,500

22 Labor Unit0

23 For Rental of Real Property164,750

24 For Travel:

25 General Travel8,800

1 Labor Unit0

2 For Commodities:

3 General Commodities10,000

4 Labor Unit0

5 For Printing4,200

6 For Equipment:

7 General Equipment4,000

8 Labor Unit0

9 For Electronic Data Processing1,000

10 For Telecommunications19,600

11 For Operation of Auto:

12 General Operation of Auto9,800

13 Labor Unit0

14 For Law Intern Program0

15 For Continuing Legal Education97,800

16 For Legal Publications0

17 For Expenses Pursuant to P.A. 84-1340,

18 which requires the Office of the State's

19 Attorneys Appellate Prosecutor to conduct

20 training programs for Illinois State's

21 Attorneys, Assistant State's Attorneys

22 and Law Enforcement Officers on techniques

23 and methods of eliminating or reducing

24 the trauma of testifying in criminal

25 proceedings for children who serve as

1 witnesses in such proceedings; and
 2 other authorized criminal justice
 3 training programs45,000
 4 For State Matching Purposes83,900
 5 For Appropriation to the State's
 6 Attorneys Appellate Prosecutor for
 7 a grant to the Cook County State's
 8 Attorney for expenses incurred in filing
 9 appeals in Cook County2,000,000
 10 General Revenue Fund Total\$8,451,850

11 Payable from State's Attorney Appellate
 12 Prosecutor's County Fund:
 13 For Personal Services:
 14 Administrative Unit1,129,800
 15 Labor Unit70,400
 16 For State Contribution to the State
 17 Employees' Retirement System Pick Up:
 18 Administrative Unit45,200
 19 Labor2,800
 20 For State Contribution to the State
 21 Employees' Retirement System:
 22 Administrative Unit610,300
 23 Labor Unit38,100
 24 For State Contribution to Social Security:

1	Administrative Unit	86,500
2	Labor Unit	5,400
3	For County Reimbursement to State for	
4	Group Insurance:	
5	Administrative Unit	324,000
6	Labor Unit	24,000
7	For Contractual Services:	
8	General Contractual Services	450,000
9	Tax Objection Case Work	36,400
10	Labor Unit	257,000
11	For Rental of Real Property	141,200
12	For Travel:	
13	General Travel	15,500
14	Labor Unit	0
15	For Commodities:	
16	General Commodities	5,000
17	Labor Unit	0
18	For Printing	800
19	For Equipment:	
20	General Equipment	2,200
21	Labor Unit	0
22	For Electronic Data Processing	2,400
23	For Telecommunications	20,000
24	For Operation of Automotive Equipment:	
25	General Operation of Auto	6,500

1 Labor Unit0
 2 For Law Intern Program18,200
 3 For Legal Publications0
 4 State's Attorneys Appellate Prosecutor
 5 County Fund Total\$3,291,700

6 Payable from Personal Property
 7 Tax Replacement Fund:
 8 For Personal Services200,000
 9 For State Contribution to the State Employees'
 10 Retirement System Pick Up:8,000
 11 For State Contribution to the State Employees'
 12 Retirement System:108,100
 13 For State Contribution to Social Security15,300
 14 For Reimbursement to State for Group Insurance24,000
 15 For Contractual Services300,000
 16 For Training Programs225,000
 17 Personal Property Tax Replacement
 18 Fund Total\$880,400

19 Payable from Continuing Legal Education
 20 Trust Fund:
 21 For Continuing Legal Education100,000
 22 For Appropriation to the State's
 23 Attorneys Appellate Prosecutor for Expenses

1 Pursuant to Grant Agreements for Sentencing
2 Policy Research0
3 For Appropriation to the State's
4 Attorneys Appellate Prosecutor for Prosecution
5 of and Training for Violent Crimes0
6 For Appropriation to the State's
7 Attorneys Appellate Prosecutor for Prosecution
8 of and Training for Violent Crimes Grants
9 to Cook County150,000
10 For Appropriation to the State's
11 Attorneys Appellate Prosecutor for
12 Implementation of Diversion Court
13 Programs in Cook County0
14 Continuing Legal Education Trust Fund Total\$250,000

15 Payable from the Narcotics Profit
16 Forfeiture Fund:
17 For expenses pursuant to Narcotics Profit
18 Forfeiture Act0
19 For Expenses Pursuant to Drug Asset Forfeiture
20 Procedure Act2,500,000
21 Narcotics Profit Forfeiture Fund Total\$2,500,000

22 Payable from the Special Federal Grant Fund:
23 For Expenses Related to federally assisted

1 Programs to assist local State's Attorneys
 2 including special appeals, drug related
 3 cases, and cases arising under the
 4 Narcotics Profit Forfeiture Act on the
 5 request of the State's Attorney2,200,000
 6 Special Federal Grant Fund Total\$2,200,000

7 ARTICLE 88

8 Section 1. The amount of \$4,797,930, or so much thereof
 9 as may be necessary, is appropriated to the Illinois Power
 10 Agency from the Illinois Power Agency Operations Fund for its
 11 ordinary and contingent expenses.

12 Section 5. The amount of \$1,125,223, or so much thereof
 13 as may be necessary, is appropriated to the Illinois
 14 Power Agency from the Illinois Power Agency Trust Fund for
 15 deposit into the Illinois Power Agency Operations Fund
 16 pursuant to subsection (c) of Section 6z-75 of the State
 17 Finance Act.

18 Section 10. The amount of \$50,000,000, or so much thereof
 19 as may be necessary, is appropriated to the Illinois Power
 20 Agency from the Illinois Power Agency Renewable Energy
 21 Resources Fund for funding of current and prior fiscal year

1 purchases of renewable energy resources and related expenses,
 2 including the refund of bidder deposit fees overpayments of
 3 alternative compliance payments, and expenses related to the
 4 development and administration of the Illinois Solar for All
 5 Program, pursuant to subsections (b), (c), and (i) of Section
 6 1-56 of the Illinois Power Agency Act.

7 ARTICLE 89

8 Section 1. The following named amounts, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated to meet the ordinary and
 11 contingent expenses for the Department of the Lottery,
 12 including operating expenses related to Multi-State Lottery
 13 games pursuant to the Illinois Lottery Law:

14 PAYABLE FROM STATE LOTTERY FUND

15	For Personal Services	5,579,900
16	For State Contributions for the State	
17	Employees' Retirement System	3,013,900
18	For State Contributions to	
19	Social Security	393,200
20	For Group Insurance	1,776,000
21	For Contractual Services	4,627,000
22	For Travel	42,400
23	For Commodities	36,500

1	For Printing	11,600
2	For Equipment	9,500
3	For Electronic Data Processing	3,372,400
4	For Telecommunications Services	348,400
5	For Operation of Auto Equipment	222,600
6	For Refunds	100,000
7	For Expenses of Developing and	
8	Promoting Lottery Games	174,832,900
9	For Expenses of the Lottery Board	8,300
10	For payment of prizes to holders of	
11	winning lottery tickets or shares,	
12	including prizes related to Multi-State	
13	Lottery games, and payment of	
14	promotional or incentive prizes	
15	associated with the sale of lottery	
16	tickets, pursuant to the provisions	
17	of the "Illinois Lottery Law"	<u>1,000,000,000</u>
18	Total	\$1,194,531,000

19 ARTICLE 90

20 Section 1. The following named amount, or so much thereof
21 as may be necessary, is appropriated to the Coroner Training
22 Board as follows:

23 Payable from the Death Certificate Surcharge Fund:

1 For Expenses of the Coroner Training
 2 Board Pursuant to Public Act 99-0408450,000

3 ARTICLE 91

4 Section 5. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Court of Claims for its ordinary and contingent expenses:

7 CLAIMS ADJUDICATION

8 Payable from the General Revenue Fund:

9 For Personal Services1,153,100
 10 For Employee Retirement Contributions
 11 Paid by Employer46,200
 12 For State Contribution to Social
 13 Security88,500
 14 For Contractual Services39,800
 15 For Travel22,500
 16 For Commodities8,600
 17 For Printing10,200
 18 For Equipment21,900
 19 For Telecommunications Services7,500
 20 For Refunds400
 21 For Reimbursement for Incidental
 22 Expenses Incurred by Judges90,000
 23 Total \$1,488,600

1 Section 10. The amount of \$450,000, or so much of that
 2 amount as may be necessary, is appropriated from the Court of
 3 Claims Administration and Grant Fund to the Court of Claims for
 4 administrative expenses under the Crime Victims Compensation
 5 Act.

6 Section 15. The following named amount, or so much of that
 7 amount as may be necessary, is appropriated to the Court of
 8 Claims for payment of claims as follows:

9 For claims under the Crime Victims
 10 Compensation Act:

11 Payable from the Court of Claims

12 Federal Grant Fund10,000,000

13 Section 20. The amount of \$3,000,000, or so much thereof
 14 as may be necessary, is appropriated from the General Revenue
 15 Fund to the Court of Claims for payment of awards solely as a
 16 result of the lapsing of an appropriation originally made from
 17 any funds held by the State Treasurer.

18 Section 25. The sum of \$8,000,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue Fund
 20 to the Court of Claims for payment of line of duty awards.

1 Section 30. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Court of Claims
 3 for payment of claims as follows:

4 For claims under the Crime Victims

5 Compensation Act:

6 Payable from General Revenue Fund6,000,000

7 For claims other than Crime Victims:

8 Payable from the General Revenue Fund23,807,400

9 Total \$29,807,400

10 Section 35. The following named amounts, or so much of
 11 that amount as may be necessary, are appropriated to the Court
 12 of Claims for payment of claims as follows:

13 For claims other than the Crime Victims

14 Compensation Act:

15 Payable from the Road Fund1,000,000

16 Payable from the DCFS Children's

17 Services Fund1,500,000

18 Payable from the State Garage Fund50,000

19 Payable from the Traffic and Criminal

20 Conviction Surcharge Fund100,000

21 Payable from the Vocational

22 Rehabilitation Fund125,000

23 Total \$2,775,000

1 Section 40. The sum of \$1,000 is appropriated from the
 2 Court of Claims Federal Recovery Victim Compensation Grant Fund
 3 to the Court of Claims for refund to the federal government for
 4 the Federal Recovery Victim Compensation Grant.

5 ARTICLE 92

6 Section 5-5. The following amounts, or so much of those
 7 amounts as may be necessary, respectively, are appropriated
 8 from the General Revenue Fund to the State Board of Elections
 9 for its ordinary and contingent expenses as follows:

10 The Board

11 For Contractual Services	22,400
12 For Travel	20,000
13 For Equipment	<u>700</u>
14 Total	\$43,000

15 Administration

16 For Personal Services	751,200
17 For Employee Retirement Contributions	
18 Paid By Employer	30,100
19 For State Contributions to State Employees'	
20 Retirement System	0
21 For State Contributions to	
22 Social Security	57,500
23 For Contractual Services	515,400

1	For Travel	12,000
2	For Commodities	15,200
3	For Printing	9,100
4	For Equipment	29,300
5	For Telecommunications	157,600
6	For Operation of Automotive Equipment	<u>4,700</u>
7	Total	\$1,581,900
8	Elections	
9	For Personal Services	1,592,100
10	For Employee Retirement Contributions	
11	Paid By Employer	63,700
12	For State Contributions to State	
13	Employees' Retirement System	0
14	For State Contributions to Social Security	121,900
15	For Contractual Services	23,500
16	For Travel	61,400
17	For Printing	6,700
18	For Equipment	5,500
19	For Purchase of Election Codes	6,700
20	For HAVA Maintenance of Effort	
21	Contribution-State	550,000
22	For FY2014 reimbursement and assistance to	
23	local election jurisdictions for	
24	ongoing support costs, and SBE maintenance	
25	of local election jurisdiction interfaces	

1	for the Illinois Voter Registration System	
2	(IVRS) Statewide database and FY2016	
3	implementation costs of Public Act 98-1171	<u>5,722,200</u>
4	Total	\$8,153,600
5	General Counsel	
6	For Personal Services	316,800
7	For Employee Retirement Contributions	
8	Paid By Employer	12,700
9	For State Contributions to State	
10	Employees' Retirement System	0
11	For State Contributions to	
12	Social Security	24,300
13	For Contractual Services	216,600
14	For Travel	9,500
15	For Equipment	<u>500</u>
16	Total	\$580,500
17	Campaign Disclosure	
18	For Personal Services	717,400
19	For Employee Retirement Contributions	
20	Paid By Employer	28,800
21	For State Contributions to State	
22	Employees' Retirement System	0
23	For State Contributions to	
24	Social Security	54,900
25	For Contractual Services	3,000

1	For Travel	7,100
2	For Printing	3,500
3	For Equipment	<u>800</u>
4	Total	\$815,600
5	Information Technology	
6	For Personal Services	753,400
7	For Employee Retirement Contributions	
8	Paid By Employer	30,200
9	For State Contributions to State Employees'	
10	Retirement System	0
11	For State Contributions to Social Security	57,700
12	For Contractual Services	1,058,400
13	For Travel	10,400
14	For Commodities	28,000
15	For Printing	700
16	For Equipment	<u>378,500</u>
17	Total	\$2,317,200

18 Section 5-10. The following amounts, or so much of those
 19 amounts as may be necessary, respectively, are appropriated
 20 from the Personal Property Tax Replacement Fund to the State
 21 Board of Elections for its ordinary and contingent expenses as
 22 follows:

23 For Reimbursement to Counties for Increased

1 Compensation to Judges and other Election
2 Officials, as provided in Public Acts
3 81-850, 81-1149, and 90-672-Election
4 Day Judges only2,300,000
5 For Payment of Lump Sum Awards to County Clerks,
6 County Recorders, and Chief Election
7 Clerks as Compensation for Additional
8 Duties required of such officials
9 by consolidation of elections law,
10 as provided in Public Acts 82-691
11 and 90-713 799,500
12 Total \$3,099,500

13 Section 5-15. The following amounts, or so much thereof as
14 may be necessary, are reappropriated from the Help Illinois
15 Vote Fund to the State Board of Elections for Implementation
16 of the Help America Vote Act of 2002:

17 For distribution to Local Election
18 Authorities under Section 251 of the
19 Help America Vote Act1,779,700
20 For the implementation of the Statewide
21 Voter Registration System as required by
22 Section 1A-25 of the Illinois Election
23 Code, including maintenance of the
24 IDEA/VISTA program1,779,700

1 For administrative costs and discretionary
 2 grants to Local Election Authorities
 3 under Section 101 of the Help America
 4 Vote Act414,000
 5 Total \$3,973,400

6 Total, This Article (All Agency):
 7 Payable from the General Revenue Fund13,871,900
 8 Payable from the Personal Property
 9 Tax Replacement Fund3,099,500
 10 Payable from the Help Illinois Vote Fund3,973,400
 11 Total \$20,944,800

ARTICLE 93

DEPARTMENT OF TRANSPORTAION

MULTI-MODAL OPERATIONS

15 Section 5. The following named sums, or so much thereof
 16 as may be necessary, for the objects and purposes hereinafter
 17 named, are appropriated from the Road Fund meet the ordinary
 18 and contingent expenses of the Department of Transportation
 19 for:

DEPARTMENT-WIDE

21 For Personal Services421,687,800

1 Split approximated below:

2	Central Administration & Planning	25,762,000
3	Bureau of Information Processing	5,700,800
4	Planning & Programming	7,842,600
5	Program Development	16,446,700
6	Highway Project Implementation	15,443,700
7	Day Labor	3,903,600
8	District 1	104,234,000
9	District 2	30,519,700
10	District 3	29,749,300
11	District 4	28,630,100
12	District 5	23,731,700
13	District 6	30,788,800
14	District 7	25,053,300
15	District 8	40,668,700
16	District 9	23,630,500
17	Aeronautics	5,510,500
18	Intermodal Project Implementation	4,071,800
19	For Extra Help for the Central	
20	Division of Highways (excluding Day	
21	Labor)and Districts 1 - 9	41,300,000

22 Split approximated below:

23	District 1	14,500,000
24	District 2	3,900,000
25	District 3	3,900,000

1	District 4	3,900,000
2	District 5	2,600,000
3	District 6	3,600,000
4	District 7	2,500,000
5	District 8	4,400,000
6	District 9	2,000,000
7	For State Contributions to State Employees'	
8	Retirement System	250,073,700
9	For State Contributions to Social Security	<u>35,449,100</u>
10	Total	\$748,510,600

11 Section 10. The following named sums, or so much thereof
12 as may be necessary, for the objects and purposes hereinafter
13 named, are appropriated from the Road Fund to meet the ordinary
14 and contingent expenses of the Department of Transportation:

15 FOR CENTRAL ADMINISTRATION OFFICES

16	For Contractual Services	16,004,400
17	For Travel	298,400
18	For Commodities	306,300
19	For Printing	339,800
20	For Equipment	173,600
21	For Equipment:	
22	Purchase of Cars & Trucks	111,300
23	For Telecommunications Services	331,500

1	For Operation of Automotive Equipment	<u>750,000</u>
2	Total	\$18,315,300

3 LUMP SUMS

4 Section 15. The following named amounts, or so much thereof
5 as may be necessary, are appropriated from the Road Fund to the
6 Department of Transportation for the objects and purposes
7 hereinafter named:

8	For costs associated with hazardous	
9	material abatement	600,000
10	For costs associated with auditing	
11	consultants for internal	
12	and external audits	<u>1,750,000</u>
13	Total	\$2,350,000

14 AWARDS AND GRANTS

15 Section 20. The following named amounts, or so much thereof
16 as may be necessary, are appropriated from the Road Fund to the
17 Department of Transportation for the objects and purposes
18 hereinafter named:

19 For Tort Claims, including payment
20 pursuant to P.A. 80-1078. Expenditures
21 for this purpose may be made by the
22 Department of Transportation without
23 regard to the fiscal year in which the

1 service was rendered or cost
2 Incurred850,000
3 For representation and indemnification
4 for the Department of Transportation,
5 the Illinois State Police and the
6 Secretary of State, provided that the
7 representation required resulted from
8 the Road Fund portion of their
9 normal operations. Expenditures for
10 this purpose may be made by the
11 Department of Transportation without
12 regard to the fiscal year in which the
13 service was rendered or cost incurred225,000
14 For auto liability payments for
15 the Department of Transportation, the
16 Illinois State Police, and the Secretary
17 of State, provided that the liability
18 resulted from the Road Fund portion
19 of their normal operations. Expenditures
20 for this purpose may be made
21 by the Department of Transportation
22 without regard to the fiscal year
23 in which service was rendered or cost
24 incurred 3,500,000
25 Total \$4,575,000

1 REFUNDS

2 Section 25. The following named amount, or so much thereof
3 as may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for the objects and purposes
5 hereinafter named:

6 For Refunds20,000

7 Section 30. The following named sums, or so much thereof
8 as may be necessary, for the objects and purposes hereinafter
9 named, are appropriated from the Road Fund to meet the ordinary
10 and contingent expenses of the Department of Transportation:

11 FOR BUREAU OF INFORMATION PROCESSING

12 For Contractual Services9,887,200

13 For Travel15,000

14 For Commodities28,700

15 For Equipment4,000

16 For Electronic Data Processing27,500,000

17 For Telecommunications407,100

18 Total \$44,233,400

19 FOR PLANNING AND PROGRAMMING

20 Section 35. The following named sums, or so much thereof
21 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to the Department
2 of Transportation for the ordinary and contingent expenses of
3 the Office of Planning and Programming:

4	For Contractual Services	937,400
5	For Travel	100,000
6	For Commodities	70,500
7	For Printing	282,500
8	For Equipment	31,400
9	For Telecommunications Services	196,000
10	For Operation of Automotive Equipment	<u>90,000</u>
11	Total	\$1,707,800

12 LUMP SUMS

13 Section 40. The following named amounts, or so much thereof
14 as may be necessary, are appropriated from the Road Fund to the
15 Department of Transportation for the objects and purposes
16 hereinafter named. Expenditures for these purposes may be made
17 by the Department of Transportation without regard to the
18 fiscal year in which the service was rendered or cost incurred:

19	For Planning, Research and Development	
20	Purposes	2,950,000

21 For metropolitan planning and research
22 purposes as provided by law, provided
23 such amount shall not exceed funds to
24 be made available from the federal

1	government or local sources	97,000,000
2	For metropolitan planning and research	
3	purposes as provided by law	22,000,000
4	For federal reimbursement of planning	
5	activities as provided by the federal	
6	transportation bill, as amended	2,160,000
7	For the federal share of the	
8	IDOT ITS Program, provided expenditures	
9	do not exceed funds to be made available	
10	by the Federal Government	7,500,000
11	For the state share of the IDOT ITS	
12	Program	<u>27,000,000</u>
13	Total	\$158,610,000

14 FOR PROGRAM DEVELOPMENT

15 Section 45. The following named sums, or so much thereof
 16 as may be necessary, for the objects and purposes hereinafter
 17 named, are appropriated from the Road Fund to the Department
 18 of Transportation for the ordinary and contingent expenses of
 19 the Office of Program Development:

20	For Contractual Services	2,115,400
21	For Travel	260,900
22	For Commodities	149,800
23	For Printing	197,300
24	For Equipment	3,794,000

1	For Equipment:	
2	Purchase of Cars & Trucks	168,200
3	For Telecommunications Services	263,200
4	For Operation of Automotive Equipment	<u>500,000</u>
5	Total	\$7,448,800

6 LUMP SUMS

7 Section 50. The sum of \$200,000, or so much thereof as may
8 be necessary, is appropriated from the Road Fund to the
9 Department of Transportation for costs associated with the
10 Technology Transfer Center, including the purchase of
11 equipment, media initiatives, and training, provided that such
12 expenditures do not exceed funds to be made available by the
13 federal government for this purpose. Expenditures for this
14 purpose may be made by the Department of Transportation without
15 regard to the fiscal year in which the service was rendered or
16 cost incurred.

17 Section 55. The sum of \$1,200,000, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for programs related to distracted
20 driving, provided such amounts do not exceed funds to be made
21 available from the federal government for this purpose.
22 Expenditures for this purpose may be made by the Department of
23 Transportation without regard to the fiscal year in which the

1 service was rendered or cost incurred.

2 Section 60. The sum of \$7,400,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for costs associated with highway
5 safety media campaigns, provided such amounts do not exceed
6 funds to be made available from the federal government.
7 Expenditures for this purpose may be made by the Department of
8 Transportation without regard to the fiscal year in which the
9 service was rendered or cost incurred.

10 Section 65. The sum of \$600,000, or so much thereof as may
11 be necessary, is appropriated from the Transportation Safety
12 Highway Hire-back Fund to the Department of Transportation for
13 agreements with the Illinois Department of State Police to
14 provide patrol officers in highway construction work zones.

15 AWARDS AND GRANTS

16 Section 70. The sum of \$3,747,000, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for reimbursement to participating
19 counties in the County Engineers Compensation Program,
20 providing such reimbursements do not exceed funds to be made
21 available from their federal highway allocations retained by
22 the Department.

1 REFUNDS

2 Section 75. The following named amount, or so much thereof
3 as may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for the objects and purposes
5 hereinafter named:

6 For Refunds10,000

7 FOR CYCLE RIDER SAFETY

8 Section 80. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Cycle Rider Safety Training
11 Fund, as authorized by Public Act 82-0649, to the Department
12 of Transportation for the administration of the Cycle Rider
13 Safety Training Program:

14 OPERATIONS

15 For Personal Services299,100
16 For State Contributions to State
17 Employees' Retirement System161,600
18 For State Contributions to Social Security22,900
19 For Group Insurance72,000
20 For Contractual Services10,600
21 For Travel4,600
22 For Commodities1,000

1	For Printing	1,500
2	For Equipment	<u>1,000</u>
3	Total	\$574,300

4 LUMP SUMS

5 Section 85. The sum of \$12,800,000, or so much thereof as
6 may be necessary, is appropriated from the Cycle Rider Safety
7 Training Fund, as authorized by Public Act 82-0649, to the
8 Department of Transportation for reimbursements to State and
9 local universities and colleges for Cycle Rider Safety Training
10 Programs. Expenditures for this purpose may be made by the
11 Department of Transportation without regard to the fiscal year
12 in which the service was rendered or cost incurred.

13 FOR HIGHWAYS PROJECT IMPLEMENTATION

14 Section 90. The following named sums, or so much thereof
15 as may be necessary, for the objects and purposes hereinafter
16 named, are appropriated from the Road Fund to the Department
17 of Transportation for the ordinary and contingent expenses of
18 the Office of Highway Implementation:

19	For Contractual Services	4,279,600
20	For Travel	150,000
21	For Commodities	170,000
22	For Equipment	1,099,600
23	For Equipment:	

1	Purchase of Cars and Trucks	128,600
2	For Telecommunications Services	1,634,100
3	For Operation of Automotive Equipment	<u>318,000</u>
4	Total	\$7,779,900

5 LUMP SUMS

6 Section 95. The following named sums, or so much thereof
7 as may be necessary, are appropriated from the Road Fund to the
8 Department of Transportation for payments to local governments
9 for the following purposes. Expenditures for these purposes may
10 be made by the Department of Transportation without regard to
11 the fiscal year in which the service was rendered or cost
12 incurred:

13	For reimbursement of eligible expenses	
14	arising from local Traffic Signal	
15	Maintenance Agreements created by	
16	Part 468 of the Illinois Department	
17	of Transportation Rules and	
18	Regulations	11,800,000
19	For reimbursement of eligible expenses	
20	arising from City, County, and	
21	other State Maintenance Agreements	<u>23,500,000</u>
22	Total	\$35,300,000

23 Section 100. The sum of \$5,300,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the
2 Department of Transportation for repair of damages by motorists
3 to state vehicles and equipment or replacement of state
4 vehicles and equipment, provided such amount not exceed funds
5 to be made available from collections from claims filed by the
6 Department to recover the costs of such damages. Expenditures
7 for this purpose may be made by the Department of Transportation
8 without regard to the fiscal year in which the service was
9 rendered or cost incurred.

10 Section 105. The sum of \$5,300,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for costs associated with the
13 State Radio Communications for the 21st Century (STARCOM)
14 program. Expenditures for this purpose may be made by the
15 Department of Transportation without regard to the fiscal year
16 in which the service was rendered or cost incurred.

17 Section 110. The sum of \$200,000, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Illinois Department of Transportation for costs associated with
20 Illinois Terrorism Task Force, that consist of approved
21 purchases for homeland security provided such expenditures do
22 not exceed funds made available by the federal government for
23 this purpose. Expenditures for this purpose may be made by the

1 Department of Transportation without regard to the fiscal year
2 in which the service was rendered or cost incurred.

3 Section 115. The sum of \$1,000,000, or so much thereof as
4 may be necessary, is appropriated from the Road Fund to the
5 Illinois Department of Transportation for costs incurred by the
6 Department's response to natural disasters, emergencies and
7 acts of terrorism that receive Presidential and/or State
8 Disaster Declaration status. These costs would include, but
9 not be limited to, the Department's fuel costs, cost of
10 materials and cost of equipment rentals. This appropriation
11 is in addition to the Department's other appropriations for
12 District and Central Office operations.

13 REFUNDS

14 Section 120. The following named amount, or so much thereof
15 as may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for the objects and purposes
17 hereinafter named:

18 For Refunds45,000

19 Section 125. The following named sums, or so much thereof
20 as may be necessary, for the objects and purposes hereinafter
21 named, are appropriated from the Road Fund to meet the ordinary
22 and contingent expenses of the Department of Transportation:

1 For Operation of Automotive Equipment14,500,000
2 Total \$70,933,600

3 Section 135. The following named sums, or so much thereof
4 as may be necessary, for the objects and purposes hereinafter
5 named, are appropriated from the Road Fund to meet the ordinary
6 and contingent expenses of the Department of Transportation:

7 DISTRICT 2, DIXON OFFICE

8 For Contractual Services4,722,100
9 For Travel60,000
10 For Commodities7,304,000
11 For Equipment1,243,600
12 For Equipment:
13 Purchase of Cars and Trucks3,065,600
14 For Telecommunications Services271,700
15 For Operation of Automotive Equipment5,750,000
16 Total \$22,417,000

17 Section 140. The following named sums, or so much thereof
18 as may be necessary, for the objects and purposes hereinafter
19 named, are appropriated from the Road Fund to meet the ordinary
20 and contingent expenses of the Department of Transportation:

21 DISTRICT 3, OTTAWA OFFICE

1	For Contractual Services	4,778,900
2	For Travel	50,000
3	For Commodities	6,426,500
4	For Equipment	1,243,600
5	For Equipment:	
6	Purchase of Cars and Trucks	2,696,800
7	For Telecommunications Services	270,000
8	For Operation of Automotive Equipment	<u>5,400,000</u>
9	Total	\$20,865,800

10 Section 145. The following named sums, or so much thereof
11 as may be necessary, for the objects and purposes hereinafter
12 named, are appropriated from the Road Fund to meet the ordinary
13 and contingent expenses of the Department of Transportation:

14	DISTRICT 4, PEORIA OFFICE	
15	For Contractual Services	4,680,800
16	For Travel	50,000
17	For Commodities	4,048,400
18	For Equipment	1,243,600
19	For Equipment:	
20	Purchase of Cars and Trucks	3,262,800
21	For Telecommunications Services	270,000
22	For Operation of Automotive Equipment	<u>5,300,000</u>
23	Total	\$18,855,600

1 Section 150. The following named amounts, or so much
2 thereof as may be necessary, are appropriated from the Road
3 Fund to the Department of Transportation for the objects and
4 purposes hereinafter named:

5 DISTRICT 5, PARIS OFFICE

6	For Contractual Services	4,085,600
7	For Travel	50,000
8	For Commodities	2,881,800
9	For Equipment	1,243,600
10	For Equipment:	
11	Purchase of Cars and Trucks	2,831,800
12	For Telecommunications Services	195,000
13	For Operation of Automotive Equipment	<u>4,030,000</u>
14	Total	\$15,317,800

15 Section 155. The following named sums, or so much thereof
16 as may be necessary, for the objects and purposes hereinafter
17 named, are appropriated from the Road Fund to meet the ordinary
18 and contingent expenses of the Department of Transportation:

19 DISTRICT 6, SPRINGFIELD OFFICE

20	For Contractual Services	6,947,200
21	For Travel	50,000

1	For Commodities	3,534,500
2	For Equipment	1,393,200
3	For Equipment:	
4	Purchase of Cars and Trucks	3,584,400
5	For Telecommunications Services	797,300
6	For Operation of Automotive Equipment	<u>4,525,000</u>
7	Total	\$20,831,600

8 Section 160. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the ordinary
11 and contingent expenses of the Department of Transportation:

12 DISTRICT 7, EFFINGHAM OFFICE

13	For Contractual Services	4,000,000
14	For Travel	50,000
15	For Commodities	2,435,800
16	For Equipment	1,243,600
17	For Equipment:	
18	Purchase of Cars and Trucks	1,980,500
19	For Telecommunications Services	180,000
20	For Operation of Automotive Equipment	<u>4,000,000</u>
21	Total	\$13,889,900

22 Section 165. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
2 named, are appropriated from the Road Fund to meet the ordinary
3 and contingent expenses of the Department of Transportation:

4 DISTRICT 8, COLLINSVILLE OFFICE

5	For Contractual Services	8,285,900
6	For Travel	80,000
7	For Commodities	3,530,300
8	For Equipment	1,779,000
9	For Equipment:	
10	Purchase of Cars and Trucks	2,215,600
11	For Telecommunications Services	530,000
12	For Operation of Automotive Equipment	<u>5,300,000</u>
13	Total	\$21,720,800

14 Section 170. The following named sums, or so much thereof
15 as may be necessary, for the objects and purposes hereinafter
16 named, are appropriated from the Road Fund to meet the ordinary
17 and contingent expenses of the Department of Transportation:

18 DISTRICT 9, CARBONDALE OFFICE

19	For Contractual Services	4,116,000
20	For Travel	45,000
21	For Commodities	2,335,600
22	For Equipment	1,243,600

1 Payable from the Road Fund62,000
 2 Total \$3,623,100

LUMP SUMS

3
 4 Section 180. The sum of \$1,500,000, or so much thereof as
 5 may be necessary, is appropriated from the Tax Recovery Fund
 6 to the Department of Transportation for maintenance and repair
 7 costs incurred on real property owned by the Department for
 8 development of an airport in Will County, for applicable
 9 refunds of security deposits to lessees, and for payments to
 10 the Will County Treasurer in lieu of leasehold taxes lost due
 11 to government ownership.

REFUNDS

12
 13 Section 185. The following named amount, or so much thereof
 14 as may be necessary, is appropriated from the Aeronautics Fund
 15 to the Department of Transportation for the objects and
 16 purposes hereinafter named:

17 For Refunds500

FOR INTERMODAL PROJECT IMPLEMENTATION

18
 19 Section 190. The following named sums, or so much thereof
 20 as may be necessary for the agencies hereinafter named, are
 21 appropriated from the Road Fund to the Department of
 22 Transportation for the ordinary and contingent expenses of the

1	Office of Intermodal Project Implementation:	
2	For Contractual Services	52,100
3	For Travel	45,200
4	For Commodities	4,000
5	For Equipment	4,000
6	For Telecommunications	50,000
7	For Operation of Automotive Equipment	<u>0</u>
8	Total	\$155,300

9 LUMP SUMS

10 Section 195. The sum of \$259,400, or so much thereof as
 11 may be necessary, is appropriated from the Road Fund to the
 12 Department of Transportation for public transportation
 13 technical studies.

14 Section 200. The sum of \$800,000, or so much thereof as may
 15 be necessary, is appropriated from the Road Fund to the
 16 Department of Transportation for costs associated with Safety
 17 and Security Oversight as set forth in the federal
 18 transportation bill, as amended.

19 Section 205. The sum of \$4,000,000, or so much thereof as
 20 may be necessary, is appropriated from the Federal Mass Transit
 21 Trust Fund to the Department of Transportation for federal
 22 reimbursement of costs associated with Safety and Security

1 Oversight as set forth in the federal transportation bill, as
2 amended.

3 Section 210. The sum of \$1,037,400, or so much thereof as
4 may be necessary, is appropriated from the Federal Mass Transit
5 Trust Fund to the Department of Transportation for federal
6 reimbursement of transit studies as provided by the federal
7 transportation bill, as amended.

8 GRANTS AND AWARDS

9 Section 215. The sum of \$424,360,000, or so much thereof
10 as may be necessary, is appropriated from the Public
11 Transportation Fund to the Department of Transportation for the
12 purpose stated in Section 4.09 of the "Regional Transportation
13 Authority Act", as amended.

14 Section 220. The sum of \$40,000,000, or so much thereof
15 as may be necessary, is appropriated from the Public
16 Transportation Fund to the Department of Transportation for
17 making a grant to the Regional Transportation Authority for
18 Additional State Assistance to be used for its purposes as
19 provided in the "Regional Transportation Authority Act", but
20 in no event shall this amount exceed the amount provided for
21 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic

1 Capital Improvement bonds issued by the Regional Transportation
 2 Authority pursuant to the Regional Transportation Authority Act
 3 as amended in 1989.

4 Section 225. The sum of \$91,000,000, or so much thereof
 5 as may be necessary, is appropriated from the Public
 6 Transportation Fund to the Department of Transportation for
 7 making a grant to the Regional Transportation Authority for
 8 Additional Financial Assistance to be used for its purposes as
 9 provided in the "Regional Transportation Authority Act", but
 10 in no event shall this amount exceed the amount provided for
 11 in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic
 12 Capital Improvement bonds issued by the Regional Transportation
 13 Authority pursuant to the Regional Transportation Authority Act
 14 as amended in 1999.

15 Section 230. The following named sums, or so much thereof
 16 as may be necessary, are appropriated from the Downstate Public
 17 Transportation Fund to the Department of Transportation for
 18 operating assistance grants to provide a portion of the
 19 eligible operating expenses for the following carriers for the
 20 purposes stated in Article II of Public Act 78-1109, as amended:

21 Champaign-Urbana Mass Transit District40,213,900
 22 Greater Peoria Mass Transit District (with

1	Service to Pekin)	31,141,200
2	Rock Island County Metropolitan	
3	Mass Transit District	25,356,400
4	Rockford Mass Transit District	21,046,200
5	Springfield Mass Transit District	20,466,900
6	Bloomington-Normal Public Transit System	11,479,700
7	City of Decatur	10,051,800
8	City of Quincy	5,026,200
9	City of Galesburg	2,285,200
10	Stateline Mass Transit District (with	
11	service to South Beloit)	536,000
12	City of Danville	3,656,200
13	RIDES Mass Transit District (with	
14	service to Edgar and Clark counties)	9,802,300
15	South Central Illinois Mass Transit District	7,639,600
16	River Valley Metro Mass Transit District	6,744,400
17	Jackson County Mass Transit District	623,200
18	City of DeKalb	4,720,400
19	City of Macomb	3,154,800
20	Shawnee Mass Transit District	2,907,200
21	St. Clair County Transit District	74,858,500
22	West Central Mass Transit District	
23	(with service to Cass and Schuyler Counties)	1,707,400
24	Monroe-Randolph Transit District	1,298,400
25	Madison County Mass Transit District	29,828,000

1	Bond County	460,000
2	Bureau County (with service to Putnam County)	1,046,500
3	Coles County	703,700
4	City of Freeport/Stephenson County	1,226,000
5	Henry County	539,700
6	Jo Daviess County	738,900
7	Kankakee County	960,900
8	Peoria County	670,000
9	Piatt County	643,700
10	Shelby County with service to Christian County	1,275,500
11	Tazewell County	990,000
12	CRIS Rural Mass Transit District	990,100
13	Kendall County	2,299,100
14	McLean County	2,198,900
15	Woodford County	434,600
16	Lee and Ogle Counties	1,062,600
17	Whiteside County	877,000
18	Champaign County	845,700
19	Boone County	177,100
20	DeKalb County	664,400
21	Grundy County	627,000
22	Warren County	247,900
23	Rock Island/Mercer Counties	407,400
24	Hancock County	257,000
25	Macoupin County	531,400

1	Fulton County	354,300
2	Effingham County	531,400
3	City of Ottawa (serving LaSalle County)	1,417,200
4	Carroll County	212,600
5	Logan County (with service to Mason County)	566,900
6	Sangamon County (with service to Menard County)	585,600
7	Jersey County with service to Greene & Calhoun	399,300
8	Marshall County with service to Stark County	177,100
9	Douglas County	<u>157,200</u>
10	Total	\$339,820,600

11 Section 235. The sum of \$1,808,600, or so much thereof as
 12 may be necessary, is appropriated from the Downstate Public
 13 Transportation Fund to the Department of Transportation for
 14 audit adjustments in accordance with Sections 2-7 and 2-15 of
 15 the "Downstate Public Transportation Act", as amended (30 ILCS
 16 740/2-7 and 740/2-15), including prior year costs.

17 Section 240. The sum of \$52,000,000, or so much thereof
 18 as may be necessary, is appropriated from the Road Fund to the
 19 Department of Transportation for funding the State's share of
 20 intercity rail passenger service and making necessary
 21 expenditures for services and other program improvements.

1 Section 245. The following named sums, or so much thereof
 2 as may be necessary for the agencies hereinafter named, are
 3 appropriated from the Road Fund to the Department of
 4 Transportation for implementation of the Illinois Highway
 5 Safety Program under provisions of the National Highway Safety
 6 Act of 1966, as amended, and Alcohol Traffic Safety Programs
 7 of Title XXIII of the Surface Transportation Assistance Act of
 8 1982, as amended, and other federal highway safety initiatives
 9 as provided by law:

10 FOR THE DEPARTMENT OF TRANSPORTATION

11	For Personal Services	1,631,800
12	For State Contributions to State Employees'	
13	Retirement System	881,400
14	For State Contributions to Social Security	124,800
15	For Contractual Services	783,200
16	For Travel	71,900
17	For Commodities	210,900
18	For Printing	113,700
19	For Equipment	<u>204,000</u>
20	Total	\$4,021,700

21 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

22 For costs associated with implementation
 23 of the Illinois Highway Safety Program

1 under provisions of the National Highway
 2 Safety Act of 1966, as amended, and Alcohol
 3 Traffic Safety Programs of Title XXIII
 4 of the Surface Transportation Assistance
 5 Act of 1982, as amended, and other
 6 federal highway safety initiatives
 7 as provided by law37,000

FOR THE DEPARTMENT OF NATURAL RESOURCES

8
 9 For costs associated with implementation
 10 of the Illinois Highway Safety Program
 11 under provisions of the National Highway
 12 Safety Act of 1966, as amended, and
 13 Alcohol Traffic Safety Programs of
 14 Title XXIII of the Surface Transportation
 15 Assistance Act of 1982, as amended,
 16 and other federal highway safety initiatives
 17 as provided by law101,900

FOR THE DEPARTMENT OF CORRECTIONS

18
 19 For costs associated with implementation
 20 of the Illinois Highway Safety Program
 21 under provisions of the National Highway
 22 Safety Act of 1966, as amended, and
 23 Alcohol Traffic Safety Programs of

1 Title XXIII of the Surface Transportation
 2 Assistance Act of 1982, as amended,
 3 and other federal highway safety initiatives
 4 as provided by law175,000

FOR THE SECRETARY OF STATE

5
 6 For costs associated with implementation
 7 of the Illinois Highway Safety Program
 8 under provisions of the National Highway
 9 Safety Act of 1966, as amended, and
 10 Alcohol Traffic Safety Programs of
 11 Title XXIII of the Surface Transportation
 12 Assistance Act of 1982, as amended,
 13 and other federal highway safety initiatives
 14 as provided by law 1,286,600

FOR THE DEPARTMENT OF PUBLIC HEALTH

15
 16 For costs associated with implementation
 17 of the Illinois Highway Safety Program
 18 under provisions of the National Highway
 19 Safety Act of 1966, as amended, and
 20 Alcohol Traffic Safety Programs of
 21 Title XXIII of the Surface Transportation
 22 Assistance Act of 1982, as amended,
 23 and other federal highway safety initiatives

1 as provided by law150,000

2 FOR THE DEPARTMENT OF STATE POLICE

3 For costs associated with implementation
4 of the Illinois Highway Safety Program
5 under provisions of the National Highway
6 Safety Act of 1966, as amended, and
7 Alcohol Traffic Safety Programs of
8 Title XXIII of the Surface Transportation
9 Assistance Act of 1982, as amended,
10 and other federal highway safety initiatives
11 as provided by law 6,152,800

13 FOR THE ILLINOIS LAW ENFORCEMENT

14 STANDARDS TRAINING BOARD

15 For costs associated with implementation
16 of the Illinois Highway Safety Program
17 under provisions of the National Highway
18 Safety Act of 1966, as amended, and
19 Alcohol Traffic Safety Programs of
20 Title XXIII of the Surface Transportation
21 Assistance Act of 1982, as amended,
22 and other federal highway safety initiatives
23 as provided by law 405,300

FOR THE ADMINISTRATIVE OFFICE

OF THE ILLINOIS COURTS

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety initiatives

as provided by law70,000

Total \$12,400,300

LUMP SUM AWARDS AND GRANTS

Section 250. The sum of 11,500,000, or so much thereof as
may be necessary, is appropriated from the Road Fund to the
Department of Transportation for local highway safety grants
to county and municipal governments, state and private
universities and other private entities for implementation of
the Illinois Highway Safety Program under provisions of the
National Highway Safety Act of 1966, as amended, and Alcohol
Traffic Safety Programs of Title XXIII of the Surface
Transportation Assistance Act of 1982, as amended, and other
federal highway safety initiatives as provided by law.

1 FOR COMMERCIAL MOTOR CARRIER SAFETY

2 Section 255. The following named sums, or so much thereof
3 as may be necessary for the agencies hereinafter named, are
4 appropriated from the Road Fund to the Department of
5 Transportation for implementation of the Commercial Motor
6 Vehicle Safety Program under provisions of Title IV of the
7 Surface Transportation Assistance Act of 1982, as amended:

8 FOR THE DEPARTMENT OF TRANSPORTATION

9	For Personal Services	3,109,300
10	For State Contributions to State	
11	Employees' Retirement System	1,679,400
12	For State Contributions to Social Security	237,900
13	For Contractual Services	677,600
14	For Travel	154,900
15	For Commodities	68,000
16	For Printing	10,500
17	For Equipment	50,000
18	For Equipment:	
19	Purchase of Cars and Trucks	335,000
20	For Telecommunications Services	72,600
21	For Operation of Automotive Equipment	<u>175,000</u>
22	Total	\$6,570,200

23 FOR THE DEPARTMENT OF STATE POLICE

1	For costs associated with implementation	
2	of the Commercial Motor Vehicle	
3	Safety Program under provisions of	
4	Title IV of the Surface Transportation	
5	Assistance Act of 1982, as amended	<u>10,665,100</u>
6	Total	\$17,235,300

7 MOTOR FUEL TAX ADMINISTRATION

8 Section 260. The following named sums, or so much thereof
9 as may be necessary, are appropriated from the Motor Fuel Tax
10 Fund to the Department of Transportation for the ordinary and
11 contingent expenses incident to the operations and functions
12 of administering the provisions of the "Illinois Highway Code",
13 relating to use of Motor Fuel Tax Funds by the counties,
14 municipalities, road districts and townships:

15 OPERATIONS

16	For Personal Services	9,657,700
17	For State Contributions to State	
18	Employees' Retirement System	5,216,500
19	For State Contributions to Social Security	734,100
20	For Group Insurance	2,712,000
21	For Contractual Services	819,500
22	For Travel	82,600
23	For Commodities	14,600

1	For Printing	36,300
2	For Equipment	7,500
3	For Telecommunications Services	24,500
4	For Operation of Automotive Equipment	<u>6,700</u>
5	Total	\$19,312,000

6 Section 265. The following named sums, or so much thereof
7 as are available for distribution in accordance with Section 8
8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel
9 Tax Fund to the Department of Transportation for the purposes
10 stated:

11 DISTRIBUTIVE ITEMS

12	For apportioning, allotting, and paying	
13	as provided by law:	
14	To Counties	216,825,000
15	To Municipalities	302,375,000
16	To Counties for Distribution to	
17	Road Districts	<u>98,300,000</u>
18	Total	\$617,500,000

19 Section 270. The sum of \$733,100, or so much thereof as may
20 be necessary, is appropriated from the General Revenue Fund to
21 the Department of Transportation for a grant to the Illinois
22 Latino Family Commission for the costs associated with the

1 assisting State agencies in developing programs, services,
2 public policies and research strategies that will expand and
3 enhance the social and economic well-being of Latino children
4 and families.

5 Section 275. The sum of \$17,570,000, or so much thereof
6 as may be necessary, is appropriated from the Road
7 Fund to the Department of Transportation for grants to
8 the Regional Transportation Authority intended to reimburse
9 the Service Boards for providing reduced fares on mass
10 transportation services for students, handicapped persons, and
11 the elderly, to be allocated proportionally among the Service
12 Boards based upon actual costs incurred by each Service
13 Board for such reduced fares.

14 Section 280. The sum of \$3,825,000, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for making a grant to the
17 Regional Transportation Authority for the funding of the
18 Americans with Disabilities Act of 1990 (ADA) paratransit
19 services and for other costs and services.

20 Section 285. No contract shall be entered into or
21 obligation incurred or any expenditure made from an
22 appropriation herein made in:

1 Section 220 SCIP Debt Service I
2 Section 225 SCIP Debt Service II
3 of this Article until after the purpose and the amount of such
4 expenditure has been approved in writing by the Governor.

5 ARTICLE 94

6 DEPARTMENT OF TRANSPORTATION

7 FOR CENTRAL ADMINISTRATION AND PLANNING

8 LUMP SUMS

9 Section 5. The sum of \$2,083,545, or so much thereof as may
10 be necessary, and remains unexpended, at the close of business
11 on June 30, 2017, from the appropriation and reappropriation
12 heretofore made in Article 107, Section 15 and Article 110,
13 Section 10 of Public Act 99-0524, as amended, is reappropriated
14 from the Road Fund to the Department of Transportation for
15 costs associated with hazardous material abatement.

16 FOR HIGHWAY SAFETY PROGRAM

17 AWARDS AND GRANTS

18 Section 10. The sum of \$23,891,641, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2017, from the appropriation and
21 reappropriation heretofore made in Article 107, Section 190,
22 and Article 110 Section 85 of Public Act 99-0524, as amended,
23 is reappropriated from the Road Fund to the Department of

1 Transportation for Illinois Highway Safety Program local
2 highway safety projects by county and municipal governments,
3 state and private universities and other private entities.

4 Section 15. The sum of \$518,994, or so much thereof as may
5 be necessary, and remains unexpended at the close of business
6 on June 30, 2017, less \$418,994 to be lapsed, from the
7 reappropriation heretofore made in Article 110, Section 90 of
8 Public Act 99-0524, as amended, is reappropriated from the Road
9 Fund to the Department of Transportation for implementation of
10 the Commercial Motor Vehicle Safety Program for local highway
11 safety projects by county and municipal governments, state and
12 private universities and other private entities.

13 Section 20. The sum of \$8,532,393, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2017, from the reappropriation heretofore
16 made in Article 110, Section 95 of Public Act 99-0524, as
17 amended, is reappropriated from the Road Fund to the Department
18 of Transportation for implementation of the Section 163
19 Impaired Driving Incentive Grant Program (.08 alcohol) for
20 local highway safety projects by county and municipal
21 governments, state and private universities and other private
22 entities.

1 appropriated from the Federal Mass Transit Trust Fund to the
 2 Department of Transportation for federal reimbursement of costs
 3 associated with safety and Security Oversight as set forth in
 4 the federal transportation bill.

5 Section 40. The sum of \$5,246,894, or so much thereof as
 6 may be necessary, and remains unexpended at the close of
 7 business on June 30, 2017, from the appropriation and
 8 reappropriation heretofore made in Article 107, Section 210 and
 9 Article 108, Section 10 of Public Act 99-0524, as amended, is
 10 reappropriated from the Federal Mass Transit Trust Fund to the
 11 Department of Transportation for federal reimbursement of
 12 transit studies as provided by the federal transportation bill.

13 FOR EQUIPMENT

14 Section 45. The following named sums, or so much thereof
 15 as may be necessary, and remains unexpended at the close of
 16 business on June 30, 2017, from the appropriations and
 17 reappropriations heretofore made in Article 107, Sections 30,
 18 80, 85, 90, 95, 100, 105, 110, 115, 120 and 125 and Article 110
 19 Section 110 of Public Act 99-0524, as amended, is
 20 reappropriated from the Road Fund to the Department of
 21 Transportation for equipment as follows:

22 Central Offices, Administration and Planning

23 For Equipment5,198,669

1	Central Offices, Division of Highways	
2	For Equipment	1,031,488
3	Day Labor	
4	For Equipment	1,282,289
5	District 1, Schaumburg Office	
6	For Equipment	4,537,673
7	District 2, Dixon Office	
8	For Equipment	2,338,595
9	District 3, Ottawa Office	
10	For Equipment	2,532,964
11	District 4, Peoria Office	
12	For Equipment	2,353,228
13	District 5, Paris Office	
14	For Equipment	2,164,856
15	District 6, Springfield Office	
16	For Equipment	2,316,582
17	District 7, Effingham Office	
18	For Equipment	2,500,016
19	District 8, Collinsville Office	
20	For Equipment	3,194,661
21	District 9, Carbondale Office	
22	For Equipment	<u>2,450,847</u>
23	Total	\$31,901,868

24 Section 50. The following named sums, or so much thereof

1 as may be necessary, and remains unexpended at the close of
 2 business on June 30, 2017, from the appropriations and
 3 reappropriations heretofore made in Article 107, Sections 30,
 4 80, 85, 90, 95, 100, 105, 110, 115, 120, and 125 and Article
 5 110, Section 115 of Public Act 99-0524, as amended, is
 6 reappropriated from the Road Fund to the Department of
 7 Transportation for the purchase of Cars and Trucks as follows:

8 Central Offices, Administration and Planning

9 For Purchase of Cars and Trucks422,904

10 Day Labor

11 For Purchase of Cars and Trucks1,689,000

12 District 1, Schaumburg Office

13 For Purchase of Cars and Trucks20,203,400

14 District 2, Dixon Office

15 For Purchase of Cars and Trucks6,385,049

16 District 3, Ottawa Office

17 For Purchase of Cars and Trucks7,171,059

18 District 4, Peoria Office

19 For Purchase of Cars and Trucks5,935,888

20 District 5, Paris Office

21 For Purchase of Cars and Trucks4,419,266

22 District 6, Springfield Office

23 For Purchase of Cars and Trucks8,427,659

24 District 7, Effingham Office

25 For Purchase of Cars and Trucks4,210,259

1	For State Contributions to	
2	Social Security	331,500
3	For Contractual Services	319,300
4	For Travel	57,000
5	For Commodities	9,500
6	For Printing	1,700
7	For Equipment	6,200
8	For Electronic Data Processing	613,200
9	For Telecommunications Services	23,200
10	For Operation of Auto Equipment	<u>7,600</u>
11	Total	\$6,089,600

12

13 Section 10. The amount of \$338,400, or so much thereof as
14 may be necessary, is appropriated from the Amusement Ride and
15 Patron Safety Fund to the Department of Labor for operational
16 expenses associated with the administration of The Amusement
17 Ride and Attraction Safety Act.

18 Section 15. The amount of \$623,100, or so much thereof as
19 may be necessary, is appropriated from the Child Labor and Day
20 and Temporary Labor Services Enforcement Fund to the Department
21 of Labor for operational expenses associated with the
22 administration of The Child Labor Law Act and the Day and
23 Temporary Labor Services Act.

1 Section 20. The amount of \$348,300, or so much thereof as
2 may be necessary, is appropriated from the Employee
3 Classification Fund to the Department of Labor for operational
4 expenses associated with the administration of The Employee
5 Classification Act.

6 Section 25. The amount of \$100,000, or so much thereof as
7 may be necessary, is appropriated from the Wage Theft
8 Enforcement Fund to the Department of Labor for operational
9 expenses associated with the administration of The Illinois
10 Wage Payment and Collection Act.

11 Section 30. The amount of \$2,000,000, or so much thereof
12 as may be necessary, is appropriated from the Department of
13 Labor Federal Trust Fund to the Department of Labor for all
14 costs associated with promoting and enforcing the occupational
15 safety and health administration state program for public
16 sector worksites.

17 Section 35. The amount of \$2,970,000, or so much thereof
18 as necessary, is appropriated from the Federal Industrial
19 Services Fund to the Department of Labor for administrative and
20 other expenses, for the Occupational Safety and Health
21 Administration Program, including refunds and prior year costs.

1 Workers' Compensation Commission:

2 GENERAL OFFICE

3 For Personal Services:

4 Regular Positions8,248,100

5 Arbitrators3,938,600

6 For State Contributions to State

7 Employees' Retirement System4,455,000

8 For Arbitrators' Retirement System2,127,400

9 For State Contributions to Social Security934,700

10 For Group Insurance3,552,000

11 For Contractual Services1,784,100

12 For Travel320,000

13 For Commodities60,000

14 For Printing30,000

15 For Equipment30,000

16 For Telecommunications Services85,000

17 For EDP2,916,400

18 Total \$28,872,300

19 Section 15. The amount of \$2,041,500, or so much thereof

20 as may be necessary, is appropriated from the Illinois Workers'

21 Compensation Commission Operations Fund to Illinois Workers'

22 Compensation Commission for costs associated with the

23 establishment, administration and operations of the Insurance

24 Compliance Division of the workers' compensation anti-fraud

1 program administered by Illinois Workers' Compensation
2 Commission.

3 Section 20. The amount of \$60,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois Workers'
5 Compensation Commission Operations Fund to Illinois Workers'
6 Compensation Commission for costs associated with the
7 establishment of the Medical Fee Schedule and other provisions
8 of the Workers' Compensation Act.

9 ARTICLE 99

10 Section 5. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Abraham Lincoln Presidential Library and Museum for ordinary
13 and contingent expenses including grants:

14 Payable from the General Revenue Fund8,000,600
15 Payable from the Presidential Library
16 and Museum Operating Fund2,500,000

17 ARTICLE 100

18 OPERATIONAL EXPENSES

19 Section 5. In addition to other amounts appropriated, the
20 amount of \$10,064,900, or so much thereof as may be necessary,

1 respectively, is appropriated from the General Revenue Fund to
 2 the Department of Commerce and Economic Opportunity for
 3 operational expenses, awards, grants and permanent improvements
 4 for the fiscal year ending June 30, 2018.

5 Section 10. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Commerce and Economic Opportunity:

8 GENERAL ADMINISTRATION

9 OPERATIONS

10 Payable from the Tourism Promotion Fund:

11 For ordinary and contingent expenses associated
 12 with general administration, grants and
 13 including prior year costs11,000,000

14 Payable from the Intra-Agency Services Fund:

15 For overhead costs related to federal
 16 programs, including prior year costs19,209,200

17 Payable from the Build Illinois Bond Fund:

18 For ordinary and contingent expenses associated
 19 with the administration of the capital program,
 20 including prior year costs2,000,000

21 Section 15. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Commerce and Economic Opportunity:

1	OFFICE OF TOURISM	
2	OPERATIONS	
3	Payable from the Tourism Promotion Fund:	
4	For administrative expenses and grants	
5	for the tourism program, including	
6	prior year costs	4,200,000
7	For administrative and grant expenses	
8	associated with statewide tourism promotion	
9	and development, including prior year costs	4,835,900
10	For advertising and promotion of Tourism	
11	throughout Illinois Under Subsection (2) of	
12	Section 4a of the Illinois Promotion Act,	
13	and grants, including prior year costs	18,660,000
14	For Advertising and Promotion of Illinois	
15	Tourism in International Markets, including	
16	prior year costs	5,240,500
17	For Municipal Convention Center and	
18	Sports Facility Attraction Grants	
19	authorized by Public Act 99-0476	<u>1,800,000</u>
20	Total	\$34,736,400

21 Section 20. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Commerce and Economic Opportunity:

24 OFFICE OF TOURISM

1 GRANTS

2 Payable from the International Tourism Fund:

3 For Grants, Contracts and Administrative Expenses
4 Associated with the International Tourism Program
5 Pursuant to 20 ILCS 605/605-707, including prior
6 year costs5,000,000

7 Payable from the Tourism Promotion Fund:

8 For the Tourism Attraction Development
9 Grant Program Pursuant to 20 ILCS 665/8a1,400,000

10 For Purposes Pursuant to the Illinois
11 Promotion Act, 20 ILCS 665/4a-1 to
12 Match Funds from Sources in the Private
13 Sector1,000,000

14 For the Tourism Matching Grant Program
15 Pursuant to 20 ILCS 665/8-1 for
16 Counties under 1,000,0001,250,000

17 For the Tourism Matching Grant Program
18 Pursuant to 20 ILCS 665/8-1 for
19 Counties over 1,000,000750,000

20 For Grants to Regional Tourism
21 Development Organizations792,000

22 For Grants, Contracts and Administrative
23 Expenses Associated with the Development
24 of the Illinois Grape and Wine Industry,
25 including prior year costs150,000

1 For a grant to the Gateway Motor
 2 Sports Park500,000
 3 Total \$10,842,000

4 The Department, with the consent in writing from the
 5 Governor, may reappropriation not more than ten percent of the
 6 total appropriation of Tourism Promotion Fund, in Section 20
 7 below, among the various purposes therein recommended.

8 Payable from Local Tourism Fund:

9 For grants to Convention and Tourism Bureaus
 10 Bureaus Outside of Chicago13,555,600
 11 For grants, contracts, and administrative
 12 expenses associated with the
 13 Local Tourism and Convention Bureau
 14 Program pursuant to 20 ILCS 605/605-705
 15 including prior year costs308,000
 16 Total \$13,863,600

17 Payable from Tourism Promotion Fund:

18 Choose Chicago2,975,700
 19 For grants, contracts, and administrative
 20 expenses associated with the
 21 Local Tourism and Convention Bureau
 22 Program pursuant to 20 ILCS 605/605-705
 23 including prior year costs1,836,800
 24 Total \$4,812,500

1 Section 25. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Commerce and Economic Opportunity:

4 OFFICE OF EMPLOYMENT AND TRAINING

5 GRANTS

6 Payable from the Federal Workforce Training Fund:

7 For Grants, Contracts and Administrative
 8 Expenses Associated with the Workforce
 9 Innovation and Opportunity Act and other
 10 Workforce training programs, including refunds
 11 and prior year costs275,000,000

12 Section 30. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Commerce and Economic Opportunity:

15 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

16 GRANTS

17 Payable from the General Revenue Fund:

18 For grants, contracts, and administrative
 19 expenses associated with the Illinois
 20 Office of Entrepreneurship, Innovation
 21 and Technology, including prior year costs1,425,000
 22 For costs associated with the development
 23 and operation of a New Business

1 including prior year costs3,000,000
 2 Total \$16,750,000

3 Section 35. The following named amounts, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 Department of Commerce and Economic Opportunity:

6 OFFICE OF BUSINESS DEVELOPMENT

7 OPERATIONS

8 Payable from Economic Research and
 9 Information Fund:

10 For Purposes Set Forth in

11 Section 605-20 of the Civil

12 Administrative Code of Illinois

13 (20 ILCS 605/605-20)150,000

14 Payable from the Historic Property

15 Administrative Fund:

16 For Administrative Expenses in Accordance

17 with the Historic Tax Credit Program Pursuant

18 to 35 ILCS 5/221(b)100,000

19 Section 40. The following named amounts, or so much thereof
 20 as may be necessary, respectively, are appropriated to the
 21 Department of Commerce and Economic Opportunity:

22 OFFICE OF BUSINESS DEVELOPMENT

23 GRANTS

1 Payable from the General Revenue Fund:
2 For the purpose of Grants, Contracts,
3 and Administrative Expenses associated
4 with DCEO Job Training Programs, including
5 prior year costs4,275,000
6 For a grant associated with Job
7 training to the Illinois
8 Manufacturers' Association, including
9 prior year costs1,466,300
10 For a grant associated with Job
11 training to the Chicago Federation
12 of Labor, including prior year costs1,466,300
13 For a grant associated with Job
14 training to the Illinois Manufacturing
15 Excellence Center, including
16 prior year costs977,500
17 For a grant associated with Job
18 training to the Chicagoland
19 Regional College Program,
20 including prior year costs1,955,000
21 For a grant associated with Job
22 training to the New Start, Inc.
23 for basic nurse assistance training
24 program in Latino communities,
25 including prior year costs733,100

1 Payable from the State Small Business Credit
2 Initiative Fund:
3 For the Purpose of Contracts, Grants,
4 Loans, Investments and Administrative
5 Expenses in Accordance with the State
6 Small Business Credit Initiative Program,
7 including prior year costs30,000,000

8 Payable from the Illinois Capital Revolving Loan Fund:
9 For the Purpose of Contracts, Grants,
10 Loans, Investments and Administrative
11 Expenses in Accordance with the Provisions
12 Of the Small Business Development Act
13 Pursuant to 30 ILCS 750/9, including
14 prior year costs20,500,000

15 Payable from the Illinois Equity Fund:
16 For the purpose of Grants, Loans, and
17 Investments in Accordance with the
18 Provisions of the Small Business
19 Development Act300,000

20 Payable from the Large Business Attraction Fund:
21 For the purpose of Grants, Loans,
22 Investments, and Administrative
23 Expenses in Accordance with Article
24 10 of the Build Illinois Act500,000

25 Payable from the Public Infrastructure Construction

1 Loan Revolving Fund:
 2 For the Purpose of Grants, Loans,
 3 Investments, and Administrative
 4 Expenses in Accordance with Article 8
 5 of the Build Illinois Act2,250,000

6 Section 50. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Commerce and Economic Opportunity:

9 ILLINOIS FILM OFFICE

10 Payable from Tourism Promotion Fund:
 11 For Administrative Expenses, Grants,
 12 and Contracts Associated with
 13 Advertising and Promotion, including
 14 prior year costs1,360,000

15 Section 55. The following named amounts, or so much thereof
 16 as may be necessary, are appropriated to the Department of
 17 Commerce and Economic Opportunity:

18 OFFICE OF TRADE AND INVESTMENT

19 OPERATIONS

20 Payable from the International Tourism Fund:
 21 For Grants, Contracts, and Administrative
 22 Expenses associated with the Illinois Office
 23 of Trade and Investment, including

1 prior year costs2,000,000

2 Payable from the International and Promotional Fund:

3 For Grants, Contracts, Administrative

4 Expenses, and Refunds Pursuant to

5 20 ILCS 605/605-25, including

6 prior year costs1,000,000

7 Payable from the Tourism Promotion Fund:

8 For Grants, Contracts, and Administrative

9 Expenses associated with the Illinois Office

10 of Trade and Investment, including

11 prior year costs3,000,000

12 Section 60. The following named amounts, or so much thereof
13 as may be necessary, are appropriated to the Department of
14 Commerce and Economic Opportunity:

15 OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

16 GRANTS

17 Payable from Supplemental Low-Income Energy

18 Assistance Fund:

19 For Grants and Administrative Expenses

20 Pursuant to Section 13 of the Energy

21 Assistance Act of 1989, as Amended,

22 including refunds and prior year costs165,000,000

23 Payable from Energy Administration Fund:

24 For Grants, Contracts and Administrative

1 Expenses associated with DCEO Weatherization
 2 Programs, including refunds and prior
 3 year costs25,000,000

4 Payable from Low Income Home Energy

5 Assistance Block Grant Fund:

6 For Grants, Contracts and Administrative
 7 Expenses associated with the Low Income Home
 8 Energy Assistance Act of 1981, including
 9 refunds and prior year costs330,000,000

10 Payable from the Community Services Block Grant Fund:

11 For Administrative Expenses and Grants to
 12 Eligible Recipients as Defined in the
 13 Community Services Block Grant Act, including
 14 refunds and prior year costs60,000,000

15 Section 65. The following named amounts, or so much thereof
 16 as may be necessary, respectively are appropriated to the
 17 Department of Commerce and Economic Opportunity:

18 OFFICE OF COMMUNITY DEVELOPMENT

19 Payable from the Agricultural Premium Fund:

20 For the Ordinary and Contingent Expenses
 21 of the Rural Affairs Institute at
 22 Western Illinois University160,000

23 Payable from the Community Development/

24 Small Cities Block Grant Fund:

1 For Grants, Contracts and Administrative
2 Expenses related to the Section 108
3 Loan Guarantee Program, including refunds
4 and prior year costs40,000,000
5 For Grants to Local Units of Government
6 or Other Eligible Recipients and for contracts
7 and administrative expenses, as Defined in
8 the Community Development Act of 1974, or by
9 U.S. HUD Notice approving Supplemental allocation
10 For the Illinois CDBG Program, including refunds
11 and prior year costs100,000,000
12 For Administrative and Grant Expenses Relating
13 to Training, Technical Assistance and
14 Administration of the Community Development
15 Assistance Programs, and for Grants to Local
16 Units of Government or Other Eligible
17 Recipients as Defined in the Community
18 Development Act of 1974, as amended,
19 for Illinois Cities with populations
20 under 50,000, including refunds,
21 and prior year costs120,000,000
22 Payable from the General Revenue Fund:
23 For a grant to the Illinois African American
24 Family Commission for the costs associated
25 with assisting State agencies in developing

1	programs, services, public policies and	
2	research strategies that will expand	
3	and enhance the social and economic	
4	well-being of African American children	
5	and families	733,100
6	For grants, contracts, and administrative	
7	expenses associated with the Northeast	
8	DuPage Special Recreation Association	244,400
9	For costs associated with the Education	
10	and Work Center in Hanover Park	<u>225,000</u>
11	Total	\$261,362,500

12 ARTICLE 101

13 Section 5. In addition to any other sums appropriated, the
14 sum of \$225,617,400, or so much thereof as may be necessary,
15 is appropriated from the Title III Social Security and
16 Employment Fund to the Department of Employment Security for
17 operational expenses, awards, grants, and permanent
18 improvements for the fiscal year ending June 30, 2018.

19 Section 10. The following named sums, or so much thereof
20 as may be necessary, are appropriated to the Department of
21 Employment Security:

22 WORKFORCE DEVELOPMENT

1	Payable from Title III Social Security and	
2	Employment Fund:	
3	For expenses related to the	
4	Development of Training Programs	100,000
5	For the expenses related to Employment	
6	Security Automation	7,000,000
7	For expenses related to a Benefit	
8	Information System Redefinition	<u>4,500,000</u>
9	Total	\$11,600,000
10	Payable from the Unemployment Compensation	
11	Special Administration Fund:	
12	For expenses related to Legal	
13	Assistance as required by law	2,000,000
14	For deposit into the Title III	
15	Social Security and Employment	
16	Fund	0
17	For Interest on Refunds of Erroneously	
18	Paid Contributions, Penalties and	
19	Interest	<u>100,000</u>
20	Total	\$2,100,000

21 Section 15. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Employment Security:

24 WORKFORCE DEVELOPMENT

1 Grants-In-Aid
 2 Payable from Title III Social Security
 3 and Employment Fund:
 4 For Tort Claims675,000

5 Section 20. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated to the Department of
 7 Employment Security, for unemployment compensation benefits,
 8 other than benefits provided for in Section 3, to Former State
 9 Employees as follows:

10 TRUST FUND UNIT
 11 Grants-In-Aid
 12 Payable from the Road Fund:
 13 For benefits paid on the basis of wages
 14 paid for insured work for the Department
 15 of Transportation4,000,000
 16 Payable from Title III Social Security
 17 and Employment Fund1,734,300
 18 Payable from the General Revenue Fund22,000,000
 19 Total \$27,734,300

20 ARTICLE 102

21 Section 5. The amount of \$38,678,000, or so much thereof
 22 as may be necessary, is appropriated from the Education

1 Assistance Fund to the Board of Trustees of Eastern Illinois
 2 University to meet its operational expenses for the fiscal year
 3 ending June 30, 2018.

4 Section 10. The sum of \$8,000, or so much thereof as may
 5 be necessary, is appropriated from the State College and
 6 University Trust Fund to the Board of Trustees of Eastern
 7 Illinois University for scholarship grant awards.

8 ARTICLE 103

9 Section 1. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated for the
 11 ordinary and contingent expenses to the Illinois Commerce
 12 Commission:

13 CHAIRMAN AND COMMISSIONER'S OFFICE

14 Payable from Transportation Regulatory Fund:

15	For Personal Services	68,800
16	For State Contributions to State	
17	Employees' Retirement System	37,200
18	For State Contributions to Social Security	5,300
19	For Group Insurance	29,000
20	For Contractual Services	1,000
21	For Travel	1,500
22	For Equipment	500

1	For Telecommunications	4,000
2	For Operation of Auto Equipment	<u>0</u>
3	Total	\$147,300
4	Payable from Public Utility Fund:	
5	For Personal Services	795,000
6	For State Contributions to State	
7	Employees' Retirement System	429,400
8	For State Contributions to Social Security	60,800
9	For Group Insurance	264,000
10	For Contractual Services	27,400
11	For Travel	55,000
12	For Commodities	1,000
13	For Equipment	500
14	For Telecommunications	14,000
15	For Operation of Auto Equipment	<u>500</u>
16	Total	\$1,647,600

17 Section 5. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated from the
19 Public Utility Fund for the ordinary and contingent expenses
20 of the Illinois Commerce Commission.

21 PUBLIC UTILITIES

22	For Personal Services	12,797,900
23	For State Contributions to State	
24	Employees' Retirement System	6,912,500

1	For State Contributions to Social Security	976,900
2	For Group Insurance	3,382,200
3	For Contractual Services	1,752,400
4	For Travel	95,000
5	For Commodities	24,000
6	For Printing	22,000
7	For Equipment	91,300
8	For Electronic Data Processing	758,200
9	For Telecommunications	450,000
10	For Operation of Auto Equipment	50,000
11	For Refunds	<u>26,500</u>
12	Total	\$27,338,900

13 Section 10. The sum of \$150,000, or so much thereof as may
14 be necessary, is appropriated from the Illinois Underground
15 Utility Facilities Damage Prevention Fund to the Illinois
16 Commerce Commission for a grant to the Statewide One-call
17 Notice System, as required in the Illinois Underground Utility
18 Facilities Damage Prevention Act.

19 Section 15. The sum of \$1,000, or so much thereof as may
20 be necessary, is appropriated from the Illinois Underground
21 Utility Facilities Damage Prevention Fund to the Illinois
22 Commerce Commission for refunds.

1 Section 25. The sum of \$5,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Wireless Carrier
 3 Reimbursement Fund to the Illinois Commerce Commission for
 4 reimbursement of wireless carriers for costs incurred in
 5 complying with the applicable provisions of Federal
 6 Communications Commission wireless enhanced 9-1-1 services
 7 mandates and for administrative costs incurred by the Illinois
 8 Commerce Commission related to administering the program.

9 Section 30. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated from the
 11 Transportation Regulatory Fund for ordinary and contingent
 12 expenses to the Illinois Commerce Commission:

13 TRANSPORTATION

14	For Personal Services	6,014,100
15	For State Contributions to State	
16	Employees' Retirement System	3,248,400
17	For State Contributions to Social Security	455,800
18	For Group Insurance	1,652,100
19	For Contractual Services	950,300
20	For Travel	80,000
21	For Commodities	35,000
22	For Printing	54,000
23	For Equipment	114,800
24	For Electronic Data Processing	526,900

1	For Telecommunications	318,000
2	For Operation of Auto Equipment	160,000
3	For Refunds	<u>24,700</u>
4	Total	\$13,634,100

5 Section 35. The sum of \$4,240,000, or so much thereof as
6 may be necessary, is appropriated from the Transportation
7 Regulatory Fund to the Illinois Commerce Commission for (1)
8 disbursing funds collected for the Single State Insurance
9 Registration Program and/or Unified Carrier Registration
10 System; (2) for refunds for overpayments; and (3) for
11 administrative expenses.

12 Section 45. The sum of \$4,400,000, or so much thereof as
13 may be necessary, is appropriated from the Illinois
14 Telecommunications Access Corporation Fund to the Illinois
15 Commerce Commission for administrative costs and for
16 distribution to the Illinois Telecommunications Access
17 Corporation, as required in the Illinois Public Utilities Act,
18 Section 13-703.

19 Section 50. No contract shall be entered into or obligation
20 incurred or any expenditure made from the appropriation herein
21 made in Section 40 of this Article until after the purpose and
22 the amount of such expenditure has been approved in writing by

1 the Governor.

2 ARTICLE 104

3 Section 5. The following named amounts, or so much thereof
4 as may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated from the Education
6 Assistance Fund to the Illinois Community College Board for
7 ordinary and contingent expenses:

8	For Personal Services	1,152,300
9	For State Contributions to Social	
10	Security, for Medicare	15,900
11	For Contractual Services	293,300
12	For Travel	50,000
13	For Commodities	5,000
14	For Printing	5,000
15	For Equipment	5,000
16	For Electronic Data Processing	365,300
17	For Telecommunications	30,900
18	For Operation of Automotive Equipment	<u>5,000</u>
19	Total	\$1,927,700

20 Section 10. The sum of \$958,000, or so much thereof as may
21 be necessary, is appropriated from the Education Assistance
22 Fund to Illinois Community College Board for costs associated

1 with administering high school equivalency tests.

2 Section 15. The sum of \$2,800,000, or so much thereof as
3 may be necessary, is appropriated from the Education Assistance
4 Fund to the Illinois Community College Board for grants to the
5 alternative schools network and other providers for educational
6 purposes or bridge programs.

7 Section 25. The amount of \$500,000, or so much thereof as
8 may be necessary, is appropriated from the Nursing Dedicated
9 and Professionals Fund to the Illinois Community College Board
10 for Career and Technical Education Licensed Practical Nurse and
11 Registered Nurse Preparation.

12 Section 30. The sum of \$60,200, or so much thereof as may
13 be necessary, is appropriated from the Education Assistance
14 Fund to the Illinois Community College Board for awarding
15 scholarships to qualifying graduates of the Lincoln's Challenge
16 Program.

17 Section 35. The sum of \$12,386,000, or so much thereof as
18 may be necessary, is appropriated from the Education Assistance
19 Fund to the Illinois Community College Board for the City
20 Colleges of Chicago for educational-related expenses.

1 Section 40. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated from the
3 Education Assistance Fund to the Illinois Community College
4 Board for distribution to qualifying public community colleges
5 for the purposes specified:

6	Small College Grants	537,600
7	Retirees Health Insurance Grants	0
8	Workforce Development Grants	0
9	Performance Funding Grants	<u>351,900</u>
10	Total	\$889,500

11 Section 45. The sum of \$344,200, or so much thereof as may
12 be necessary, is appropriated from the Education Assistance
13 Fund to the Illinois Community College Board for costs
14 associated with the development, support or administration of
15 the Illinois Longitudinal Data System.

16 Section 50. The sum of \$1,457,900, or so much thereof as
17 may be necessary, is appropriated from the Education Assistance
18 Fund to the Illinois Community College Board for grants to
19 operate an educational facility in the former community college
20 district #541 in East St. Louis.

21 Section 55. The following named amounts, or so much thereof
22 as may be necessary, are appropriated to the Illinois Community

1 College Board for all costs associated with career and
2 technical education activities:

3 From the Education Assistance Fund17,569,400

4 From the Career and Technical Education Fund18,500,000

5 Total \$36,069,400

6 Section 60. The following named amounts, or so much of
7 those amounts as may be necessary, for the objects and purposes
8 named, are appropriated to the Illinois Community College Board
9 for adult education and literacy activities:

10 From the Education Assistance Fund:

11 For payment of costs associated
12 with education and educational-related
13 services to local eligible providers
14 for adult education and
15 literacy21,572,400

16 For payment of costs associated
17 with education and educational-related
18 services to local eligible providers
19 for performance-based awards10,701,600

20 For operational expenses of and
21 for payment of costs associated with
22 education and educational-related
23 services to recipients of Public
24 Assistance, and, if any funds remain,

1 for costs associated with
 2 education and educational-related
 3 services to local eligible providers
 4 for adult education and literacy0

5 From the ICCB Adult Education Fund:

6 For payment of costs associated with
 7 education and educational-related
 8 services to local eligible providers
 9 and to Support Leadership Activities,
 10 as Defined by U.S.D.O.E.
 11 for adult education and literacy
 12 as provided by the United States
 13 Department of Education23,250,000
 14 Total \$55,524,000

15 Section 65. The following amounts, or so much thereof as
 16 may be necessary, respectively, are appropriated to the
 17 Illinois Community College Board for distribution to qualifying
 18 public community colleges for the purposes specified:

19 From the Personal Property Tax Replacement Fund:

20 Base Operating Grants115,000,000

21 From the Education Assistance Fund:

22 Base Operating Grants53,271,500

23 Equalization Grants66,483,400

24 Total \$234,754,900

1 Section 70. The sum of \$300,000, or so much thereof as may
2 be necessary, is appropriated from ICCB Instructional
3 Development and Enhancement Applications Revolving Fund to the
4 Illinois Community College Board for costs associated with
5 maintaining and updating instructional technology.

6 Section 75. The sum of \$500,000, or so much thereof as may
7 be necessary, is appropriated from the High School Equivalency
8 Testing Fund to the Illinois Community College Board for costs
9 associated with administering high school equivalency tests.

10 Section 80. The sum of \$12,500,000, or so much thereof as
11 may be necessary, is appropriated from the Illinois Community
12 College Board Contracts and Grants Fund to the Illinois
13 Community College Board to be expended under the terms and
14 conditions associated with the moneys being received, including
15 prior year expenditures.

16 Section 85. The sum of \$525,000, or so much thereof as may
17 be necessary, is appropriated from the ICCB Federal Trust Fund
18 to the Illinois Community College Board for ordinary and
19 contingency expenses of the Board.

20 Section 90. The sum of \$1,250,000, or so much thereof as

1 may be necessary, is appropriated from the ICCB Adult Education
2 Fund to the Illinois Community College Board for operational
3 expenses associated with administration of adult education and
4 literacy activities.

5 Sec. 95. The sum of \$1,259,300 or so much thereof as may
6 be necessary, is appropriated from the Education Assistance
7 Fund to the Illinois Community College Board to reimburse the
8 following colleges for costs associated with the Illinois
9 Veterans' Grant:

10	Illinois Valley Community College	87,200
11	Southwestern Illinois College	85,300
12	Illinois Central Community College	84,400
13	Southeastern Community College	78,400
14	Kishwaukee Community College	70,800
15	Lincoln Land Community College	66,500
16	Richland Community College	66,500
17	Kankakee Community College	65,700
18	Lewis and Clark Community College	64,400
19	Parkland College	55,500
20	John A. Logan College	53,400
21	Triton College	44,200
22	Black Hawk College	44,200
23	Prairie State College	84,400
24	Spoon River College	70,800

1 training activities3,200,000

2 Section 15. In addition to any other sums appropriated,
3 the sum of \$1,000,000, or so much thereof as may be necessary,
4 is appropriated from the General Revenue Fund to the Illinois
5 Student Assistance Commission for operational expenses during
6 the fiscal year ending June 30, 2018.

7 Section 20. The sum of \$364,856,300, or so much thereof
8 as may be necessary, is appropriated to the Illinois Student
9 Assistance Commission from the Education Assistance Fund for
10 grant awards to students eligible for the Monetary Award
11 Program, as provided by law, and for agency administrative and
12 operational costs not to exceed 2 percent of the total
13 appropriation in this Section.

14 Section 25. The sum of \$25,000, or so much thereof as may
15 be necessary, is appropriated from the Nursing Dedicated and
16 Professionals Fund to the Illinois Student Assistance
17 Commission for costs associated with the Veterans' Home Nurses'
18 Loan Repayment Program pursuant to Public Act 95-0576.

19 Section 30. The sum of \$293,300, or so much thereof as may
20 be necessary, is appropriated from the Nursing Dedicated and
21 Professionals Fund to the Illinois Student Assistance

1 Commission for grants to eligible nurse educators to use for
2 payment of their educational loan pursuant to Public Act 94-
3 1020.

4 Section 35. The following named sums, or so much thereof
5 as may be necessary, respectively, are appropriated from the
6 Education Assistance Fund to the Illinois Student Assistance
7 Commission for the following purposes:

8 Grants and Scholarships

9	For the payment of scholarships to students	
10	who are children of policemen or firemen	
11	killed in the line of duty, or who are	
12	dependents of correctional officers killed	
13	or permanently disabled in the line of	
14	duty, as provided by law	1,192,100
15	For payment of Minority Teacher Scholarships	<u>1,900,000</u>
16	Total	\$3,092,100

17 Section 40. The sum of \$6,498,000, or so much thereof as
18 may be necessary, is appropriated from the Education Assistance
19 Fund to the Illinois Student Assistance Commission to the
20 Golden Apple Scholars of Illinois program, as provided by law.

21 Section 45. The sum of \$496,400, or so much thereof as may
22 be necessary, is appropriated from the Education Assistance

1 Fund to the Illinois Student Assistance Commission for the Loan
2 Repayment for Teachers Program.

3 Section 50. The sum of \$300,000, or so much thereof as may
4 be necessary, is appropriated from the ISAC Accounts Receivable
5 Fund to the Illinois Student Assistance Commission for costs
6 associated with the collection of delinquent scholarship awards
7 pursuant to the Illinois State Collection Act of 1986.

8 Section 55. The sum of \$110,000, or so much thereof as may
9 be necessary, is appropriated to the Illinois Student
10 Assistance Commission from the University Grant Fund for
11 payment of grants for the Higher Education License Plate
12 Program, as provided by law.

13 Section 60. The following named sum, or so much thereof
14 as may be necessary, is appropriated from the Illinois Student
15 Assistance Commission Contracts and Grants Fund to the Illinois
16 Student Assistance Commission for the following purpose:

17 To support outreach, research, and
18 training activities10,000,000

19 Section 65. The following named sum, or so much thereof
20 as may be necessary, is appropriated from the Optometric
21 Licensing and Disciplinary Board Fund to the Illinois Student

1 Assistance Commission for the following purpose:

2 Grants and Scholarships

3 For payment of scholarships for the

4 Optometric Education Scholarship

5 Program, as provided by law50,000

6 Section 70. The following named sum, or so much thereof
7 as may be necessary, is appropriated from the National Guard
8 and Naval Militia Grant Fund to the Illinois Student Assistance
9 Commission for the following purpose:

10 Grants and Scholarships

11 For payment of Illinois National Guard and

12 Naval Militia Scholarships

13 at State-controlled universities

14 and public community colleges in

15 Illinois to students eligible to

16 receive such awards, as provided by law20,000

17 Section 75. The sum of \$100,000, or so much thereof as may
18 be necessary, is appropriated from the Golden Apple Scholars
19 of Illinois Fund to the Illinois Student Assistance Commission
20 for the Golden Apple Scholars of Illinois Program, as provided
21 by law.

22 Section 80. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Illinois Student Assistance Commission from the Student Loan
3 Operating Fund for its ordinary and contingent expenses:

4 For Administration

5	For Personal Services	15,538,600
6	For State Contributions to State	
7	Employees Retirement System	8,392,900
8	For State Contributions to	
9	Social Security	1,181,000
10	For State Contributions for	
11	Employees Group Insurance	6,240,000
12	For Contractual Services	12,630,700
13	For Travel	311,000
14	For Commodities	282,200
15	For Printing	501,000
16	For Equipment	540,000
17	For Telecommunications	1,897,900
18	For Operation of Auto Equipment	<u>38,400</u>
19	Total	\$47,553,700

20 Section 85. The sum of \$2,500,000, or so much thereof as
21 may be necessary, is appropriated to the Illinois Student
22 Assistance Commission from the Student Loan Operating Fund for
23 costs associated with Federal Loan System Development and
24 Maintenance.

1 Section 90. The sum of \$1,000,000 or so much thereof as
 2 may be necessary, is appropriated to the Illinois Student
 3 Assistance Commission from the Student Loan Operating Fund for
 4 costs associated with the Illinois Designated Account Purchase
 5 Program.

6 Section 95. The sum of \$13,000,000, or so much thereof as
 7 may be necessary, is appropriated to the Illinois Student
 8 Assistance Commission from the Student Loan Operating Fund for
 9 distribution as necessary for the following: for payment of
 10 collection agency fees associated with collection activities
 11 for Federal Family Education Loans, for Default Aversion Fee
 12 reversals, and for distributions as necessary and provided for
 13 under the Federal Higher Education Act.

14 Section 100. The following named sum, or so much thereof
 15 as may be necessary, is appropriated from the Federal
 16 Congressional Teacher Scholarship Program Fund to the Illinois
 17 Student Assistance Commission for the following purpose:

18 For transferring repayment funds collected
 19 under the Paul Douglas Teacher Scholarship
 20 Program to the U.S. Treasury400,000

21 Section 105. The sum of \$230,000,000, or so much thereof

1 as may be necessary, is appropriated from the Federal Student
2 Loan Fund to the Illinois Student Assistance Commission for
3 distribution when necessary as a result of the following: for
4 guarantees of loans that are uncollectible, for collection
5 payments to the Student Loan Operating Fund as required under
6 agreements with the United States Secretary of Education, for
7 payment to the Student Loan Operating Fund for Default Aversion
8 Fees, for transfers to the U.S. Treasury, or for other
9 distributions as necessary and provided for under the Federal
10 Higher Education Act.

11 Section 110. The sum of \$15,000,000, or so much thereof
12 as may be necessary, is appropriated from the Federal Student
13 Incentive Trust Fund to the Illinois Student Assistance
14 Commission for allowable uses of federal grant funds related
15 to college access, outreach, and training, including but not
16 limited to funds received under the federal Gaining Early
17 Awareness and Readiness for Undergraduate Program.

18 Section 115. The sum of \$300,000, or so much thereof as
19 may be necessary, is appropriated from the Federal Student
20 Incentive Trust Fund to the Illinois Student Assistance
21 Commission for the John R. Justice Student Loan Repayment
22 Program.

1

ARTICLE 106

2 Section 5. The amount of \$65,004,000, or so much thereof
3 as may be necessary, is appropriated from the Education
4 Assistance Fund to the Board of Trustees of Illinois State
5 University to meet its operational expenses for the fiscal year
6 ending June 30, 2018.

7

ARTICLE 107

8 Section 1. The sum of \$192,828,000, or so much thereof as
9 may be necessary, is appropriated from the McCormick Place
10 Expansion Project Fund to the Metropolitan Pier and Exposition
11 Authority for debt service on the Authority's McCormick Place
12 Expansion Project Bonds, issued pursuant to the "Metropolitan
13 Pier and Exposition Authority Act", as amended, and related
14 trustee and legal expenses.

15 Section 5. The sum of \$15,000,000, or so much thereof as
16 may be necessary, is appropriated to the Metropolitan Pier and
17 Exposition Authority from the Metropolitan Pier and Exposition
18 Authority Incentive Fund for Fiscal Year 2018 for certified
19 incentives paid to conventions, meetings and trade shows held
20 at the McCormick Place Convention Center and Navy Pier
21 complexes during Fiscal Year 2018.

1 Employees' Retirement System:

2 SOCIAL SECURITY DIVISION

3	For Personal Services	54,200
4	For State Contributions to	
5	Social Security	4,200
6	For Contractual Services	16,700
7	For Travel	1,200
8	For Commodities	100
9	For Printing	0
10	For Equipment	0
11	For Electronic Data Processing	500
12	For Telecommunications Services	<u>300</u>
13	Total	\$77,200

14 CENTRAL OFFICE

15 For Employee Retirement Contributions

16 Paid by Employer for Prior Fiscal Years0

17 ARTICLE 110

18 Section 1. The sum of \$1,286,248,340, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Trustees of the State Employees' Retirement
21 System of Illinois for the State's contribution, as provided
22 by law.

1 Section 5. The sum of \$136,766,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Board of Trustees of the Judges Retirement System of
4 Illinois for the State's contribution, as provided by law.

5 Section 10. The sum of \$23,679,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Board of Trustees of the General Assembly Retirement
8 System for the State's contribution, as provided by law.

9 ARTICLE 111

10 Section 5. The amount of \$1,176,200, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the State Universities Civil Service System to meet its
13 operational expenses for the fiscal year ending June 30, 2018.

14 ARTICLE 112

15 Section 1. The sum of \$1,306,685,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Board of Trustees of the State Universities
18 Retirement System for the State's contribution, as provided by
19 law.

1 Section 10. The following sum, or so much of that amount
2 as may be necessary, is appropriated from the General Assembly
3 Computer Equipment Revolving Fund to the Legislative
4 Information System:

5 For Purchase, Maintenance, and Rental of General Assembly
6 Electronic Data Processing Equipment and for other
7 operational purposes of the General Assembly1,600,000

8 Section 15. The sum of \$2,160,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Legislative Printing Unit to meet its operational
11 expenses for the fiscal year ending June 30, 2018.

12 Section 30. The sum of \$2,489,400, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Legislative Reference Bureau to meet its operational
15 expenses for the fiscal year ending June 30, 2018.

16 ARTICLE 115

17 Section 1. The sum of \$611,990, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund to
19 the Deaf and Hard of Hearing Commission for operational
20 expenses of the fiscal year ending June 30, 2018.

1 Section 5. The sum of \$200,000, or so much thereof as may
 2 be necessary, is appropriated from the Interpreters for the
 3 Deaf Fund to the Deaf and Hard of Hearing commission for
 4 administration and enforcement of the Interpreter for the Deaf
 5 Licensure Act of 2007.

6 ARTICLE 116

7 Section 1. The sum of \$1,361,500, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Southwestern Illinois Development Authority for
 10 replenishment of a draw on the debt service reserve fund
 11 backing bonds issued on behalf of Laclede Steel-Illinois.

12 ARTICLE 117

13 Section 5. The following named amounts, or so much thereof
 14 as may be necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated from the General Revenue
 16 Fund to the Judicial Inquiry Board to meet its ordinary and
 17 contingent expenses for the fiscal year ending June 30, 2018:

18	For Personal Services	329,500
19	For State Contribution to State Employees'	
20	Retirement System	0

1	For Retirement - Pension pick-up	12,500
2	For State Contribution to Social Security	24,000
3	For Contractual Services	303,600
4	For Travel	7,600
5	For Commodities	1,500
6	For Printing	1,500
7	For Equipment	1,500
8	For EDP	0
9	For Telecommunications	5,300
10	For Operations of Auto Equipment	<u>1,900</u>
11	Total	\$688,900

12 ARTICLE 118

13 Section 5. In addition to other sums appropriated, the sum
14 of \$344,821,200, or so much thereof as may be necessary, is
15 appropriated from the General Revenue Fund to the Supreme Court
16 for operational expenses, awards, grants, permanent
17 improvements and probation reimbursements for the fiscal year
18 ending June 30, 2018.

19 Section 10. The sum of \$29,131,200, or so much thereof as
20 may be necessary, is appropriated from the Mandatory
21 Arbitration Fund to the Supreme Court for Mandatory Arbitration
22 Programs.

1 be necessary, is appropriated from the General Revenue Fund to
2 the Office of the Attorney General for disbursement to the
3 Illinois Equal Justice Foundation for use as provided in the
4 Illinois Equal Justice Act.

5 Section 15. The sum of \$1,000,000, or so much thereof as is
6 available for use by the Attorney General, is appropriated to
7 the Attorney General from the Illinois Gaming Law Enforcement
8 Fund for State law enforcement purposes.

9 Section 20. The sum of \$13,200,000, or so much thereof as may
10 be necessary, is appropriated from the Attorney General Court
11 Ordered and Voluntary Compliance Payment Projects Fund to the
12 Office of the Attorney General for use, subject to pertinent
13 court order or agreement, in the performance of any function
14 pertaining to the exercise of the duties of the Attorney
15 General, including State law enforcement and public education.

16 Section 25. The sum of \$1,700,000, or so much thereof as may
17 be necessary, is appropriated from the Illinois Charity Bureau
18 Fund to the Office of the Attorney General to enforce the
19 provisions of the Solicitation for Charity Act and to gather
20 and disseminate information about charitable trustees and
21 organizations to the public.

1 Section 30. The sum of \$7,000,000, or so much thereof as may
 2 be necessary, is appropriated from the Attorney General
 3 Whistleblower Reward and Protection Fund to the Office of the
 4 Attorney General for ordinary and contingent expenses,
 5 including State law enforcement purposes.

6 Section 35. The sum of \$11,300,000, or so much thereof as may
 7 be necessary, is appropriated from the Attorney General's State
 8 Projects and Court Ordered Distribution Fund to the Attorney
 9 General for payment of interagency agreements, for court-
 10 ordered distributions to third parties, and, subject to
 11 pertinent court order, for performance of any function
 12 pertaining to the exercise of the duties of the Attorney
 13 General, including State law enforcement and public education.

14 Section 40. The following named sums, or so much thereof as
 15 may be necessary, respectively, for the objects and purposes
 16 named in this Section, are appropriated to the Attorney General
 17 to meet the ordinary and contingent expenses of the Attorney
 18 General:

19 OPERATIONS

20 Payable from the Violent Crime Victims Assistance Fund:

21 For Personal Services1,794,500
 22 For State Contribution to State Employees'

1	Retirement System	969,300
2	For State Contribution to Social Security	137,300
3	For Group Insurance	782,000
4	For Operational Expenses, Crime Victims	
5	Services Division	150,000
6	For Operational Expenses, Automated Victim Notification	
7	System	800,000
8	For Awards and Grants under the Violent Crime Victims	
9	Assistance Act	<u>7,000,000</u>
10	Total	\$11,633,100

11 Section 45. The sum of \$1,000,000, or so much thereof as may
12 be necessary, is appropriated from the Attorney General Federal
13 Grant Fund to the Office of the Attorney General for funding for
14 federal grants.

15 Section 50. The sum of \$500,000, or so much thereof as may
16 be necessary, is appropriated to the Office of the Attorney
17 General from the Domestic Violence Fund pursuant to Public Act
18 95-711 for grants to public or private nonprofit agencies for
19 the purposes of facilitating or providing free domestic violence
20 legal advocacy, assistance, or services to victims of domestic
21 violence who are married or formerly married or parties or former
22 parties to a civil union related to order of protection
23 proceedings, or other proceedings for civil remedies for domestic

1 violence.

2 Section 55. The sum of \$2,500,000, or so much thereof as may
3 be necessary, is appropriated from the Attorney General Tobacco
4 Fund to the Office of the Attorney General for the oversight,
5 enforcement, and implementation of the Master Settlement
6 Agreement entered in the case of People of the State of Illinois
7 v. Philip Morris, et al (Circuit Court of Cook County, No.
8 96L13146), for the administration and enforcement of the Tobacco
9 Product Manufacturers' Escrow Act, for the handling of tobacco-
10 related litigation, and for other law enforcement activities of
11 the Attorney General.

12 Section 60. The sum of \$250,000, or so much thereof as maybe
13 necessary, is appropriated from the Attorney General Sex Offender
14 Awareness, Training, and Education Fund to the Office of the
15 Attorney General to administer the I-SORT program and to alert
16 and educate the public, victims, and witnesses of their rights
17 under various victim notification laws and for training law
18 enforcement agencies, State's Attorneys, and medical providers
19 regarding their legal duties concerning the prosecution and
20 investigation of sex offenses.

21 Section 70. The sum of \$1,400,000, or so much thereof as
22 may be necessary, is appropriated from the Access to Justice

1 Fund to the Office of the Attorney General for disbursement to
 2 the Illinois Equal Justice Foundation pursuant to the Access to
 3 Justice Act.

4 ARTICLE 120

5 Section 1. The following named amounts, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated from the Insurance Producer
 8 Administration Fund to the Department of Insurance:

9 PRODUCER ADMINISTRATION

10	For Personal Services	8,222,000
11	For State Contributions to the State	
12	Employees' Retirement System	4,441,000
13	For State Contributions to Social Security	629,000
14	For Group Insurance	2,952,000
15	For Contractual Services	1,850,000
16	For Travel	125,000
17	For Commodities	17,500
18	For Printing	17,500
19	For Equipment	47,500
20	For Electronic Data Processing	2,571,300
21	For Telecommunications Services	230,000
22	For Operation of Auto Equipment	5,000
23	For Refunds	<u>100,000</u>

1 Total \$21,207,800

2 Section 10. The sum of \$1,000,000, or so much thereof as
3 may be necessary, is appropriated from the Insurance Producer
4 Administration Fund to the Department of Insurance for costs
5 and expenses related to or in support of Get Covered Illinois.

6 Section 15. The sum of \$500,000, or so much thereof as may
7 be necessary, is appropriated from the Insurance Producer
8 Administration Fund to the Department of Insurance for costs
9 and expenses related to or in support of the agency's
10 operations.

11 Section 20. The following named amounts, or so much thereof
12 as may be necessary, respectively, for the objects and purposes
13 hereinafter named, are appropriated from the Insurance
14 Financial Regulation Fund to the Department of Insurance:

15 FINANCIAL REGULATION

16	For Personal Services	10,150,000
17	For State Contributions to the State	
18	Employees' Retirement System	5,482,000
19	For State Contributions to Social Security	776,000
20	For Group Insurance	2,880,000
21	For Contractual Services	1,850,000
22	For Travel	150,000

1	For Commodities	17,500
2	For Printing	17,500
3	For Equipment	47,500
4	For Electronic Data Processing	1,391,300
5	For Telecommunications Services	215,000
6	For Operation of Auto Equipment	5,000
7	For Refunds	<u>49,000</u>
8	Total	\$23,030,800

9 Section 25. The sum of \$250,000, or so much thereof as may
10 be necessary, is appropriated from the Insurance Financial
11 Regulation Fund to the Department of Insurance for costs and
12 expenses related to or in support of the agency's operations.

13 Section 30. The sum of \$100,000, or so much thereof as may
14 be necessary, is appropriated from the George Bailey Memorial
15 Fund to the Department of Insurance for grants and expenses
16 related to or in support of the George Bailey Memorial Program.

17 Section 35. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated from the Public Pension
20 Regulation Fund to the Department of Insurance:

21 PENSION DIVISION

22	For Personal Services	962,000
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1 Section 1. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated from the
3 Financial Institution Fund to the Department of Financial and
4 Professional Regulation:

5	For Personal Services	3,691,500
6	For State Contributions to the State	
7	Employees' Retirement System	1,993,900
8	For State Contributions to Social Security	282,400
9	For Group Insurance	984,000
10	For Contractual Services	15,000
11	For Travel	228,300
12	For Refunds	<u>3,400</u>
13	Total	\$7,198,500

14 Section 5. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated from the
16 Credit Union Fund to the Department of Financial and
17 Professional Regulation:

18	CREDIT UNION	
19	For Personal Services	2,175,700
20	For State Contributions to State	
21	Employees' Retirement System	1,175,200
22	For State Contributions to Social Security	166,500
23	For Group Insurance	600,000

1	For Contractual Services	40,000
2	For Travel	240,700
3	For Refunds	<u>1,000</u>
4	Total	\$4,399,100

5 Section 15. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the Bank and Trust
8 Company Fund to the Department of Financial and Professional
9 Regulation:

10	DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION	
11	For Personal Services	9,288,400
12	For State Contribution to State	
13	Employees' Retirement System	5,017,000
14	For State Contributions to Social Security	710,600
15	For Group Insurance	2,304,000
16	For Contractual Services	230,000
17	For Travel	1,008,400
18	For Refunds	2,900
19	For Operational Expenses of the	
20	Division of Banking	250,000
21	For Corporate Fiduciary Receivership	<u>235,000</u>
22	Total	\$19,046,300

23 Section 20. The following named amounts, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
 2 hereinafter named, are appropriated from the Pawnbroker
 3 Regulation Fund to the Department of Financial and Professional
 4 Regulation:

PAWNBROKER REGULATION

6	For Personal Services	108,000
7	For State Contributions to State	
8	Employees' Retirement System	58,400
9	For State Contributions to Social Security	8,300
10	For Group Insurance	24,000
11	For Contractual Services	2,000
12	For Travel	5,000
13	For Refunds	<u>1,000</u>
14	Total	\$206,700

15 Section 25. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated from the
 17 Residential Finance Regulatory Fund to the Department of
 18 Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

20	For Personal Services	1,899,700
21	For State Contributions to State	
22	Employees' Retirement System	1,026,100
23	For State Contributions to Social Security	145,400
24	For Group Insurance	552,000

1	For Contractual Services	60,000
2	For Travel	60,000
3	For Refunds	<u>4,900</u>
4	Total	\$3,748,100

5 Section 30. The sum of \$600,000, or so much thereof as may
6 be necessary, is appropriated from the Savings Bank Regulatory
7 Fund to the Department of Financial and Professional Regulation
8 for the ordinary and contingent expenses of the Department of
9 Financial and Professional Regulation and the Division of
10 Banking, or their successors, in administering and enforcing
11 the Illinois Savings and Loan Act of 1985, the Savings Bank
12 Act, and other laws, rules, and regulations as may apply to the
13 administration and enforcement of the foregoing laws, rules,
14 and regulations, as amended from time to time.

15 Section 35. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated from the
17 Real Estate License Administration Fund to the Department of
18 Financial and Professional Regulation:

19 REAL ESTATE LICENSING AND ENFORCEMENT

20	For Personal Services	3,354,300
21	For State Contributions to State	
22	Employees' Retirement System	1,811,800
23	For State Contributions to Social Security	256,700

1	For Group Insurance	936,000
2	For Contractual Services	40,000
3	For Travel	65,000
4	For Refunds	<u>7,800</u>
5	Total	\$6,471,600

6 Section 40. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated from the
8 Appraisal Administration Fund to the Department of Financial
9 and Professional Regulation:

10 APPRAISAL LICENSING

11	For Personal Services	382,900
12	For State Contributions to State	
13	Employees' Retirement System	206,900
14	For State Contributions to Social Security	29,300
15	For Group Insurance	120,000
16	For Contractual Services	20,000
17	For Travel	11,000
18	For forwarding real estate appraisal fees	
19	to the federal government	330,000
20	For Refunds	<u>2,900</u>
21	Total	\$1,103,000

22 Section 45. The following named amounts, or so much thereof
23 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated from the Home Inspector
2 Administration Fund to the Department of Financial and
3 Professional Regulation:

4 HOME INSPECTOR REGULATION

5	For Personal Services	53,400
6	For State Contributions to State	
7	Employees' Retirement System	28,900
8	For State Contributions to Social Security	4,100
9	For Group Insurance	24,000
10	For Contractual Services	3,000
11	For Travel	2,000
12	For Refunds	<u>1,000</u>
13	Total	\$116,400

14 Section 50. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated from the
16 General Professions Dedicated Fund to the Department of
17 Financial and Professional Regulation:

18 GENERAL PROFESSIONS

19	For Personal Services	1,965,300
20	For State Contributions to State	
21	Employees' Retirement System	1,061,600
22	For State Contributions to Social Security	150,400
23	For Group Insurance	624,000
24	For Contractual Services	150,000

1	For Travel	25,000
2	For Refunds	<u>30,100</u>
3	Total	\$4,006,400

4 Section 55. The following named amounts, or so much thereof
5 as may be necessary, respectively, are appropriated from the
6 Illinois State Dental Disciplinary Fund to the Department of
7 Financial and Professional Regulation:

8	For Personal Services	606,000
9	For State Contributions to State	
10	Employees' Retirement System	327,400
11	For State Contributions to Social Security	46,400
12	For Group Insurance	192,000
13	For Contractual Services	80,000
14	For Travel	9,600
15	For Refunds	<u>2,400</u>
16	Total	\$1,263,800

17 Section 60. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated from the
19 Illinois State Medical Disciplinary Fund to the Department of
20 Financial and Professional Regulation:

21	For Personal Services	2,110,500
22	For State Contributions to State	
23	Employees' Retirement System	1,140,000

1	For State Contributions to Social Security	161,500
2	For Group Insurance	600,000
3	For Contractual Services	300,000
4	For Travel	20,000
5	For Refunds	<u>25,000</u>
6	Total	\$4,357,000

7 Section 65. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated from the
9 Optometric Licensing and Disciplinary Board Fund to the
10 Department of Financial and Professional Regulation:

11	For Personal Services	130,600
12	For State Contributions to State	
13	Employees' Retirement System	70,600
14	For State Contributions to Social Security	10,000
15	For Group Insurance	48,000
16	For Contractual Services	60,000
17	For Travel	5,000
18	For Refunds	<u>2,400</u>
19	Total	\$326,600

20 Section 70. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated from the
22 Design Professionals Administration and Investigation Fund to
23 the Department of Financial and Professional Regulation:

1	For Personal Services	482,800
2	For State Contributions to State	
3	Employees' Retirement System	260,800
4	For State Contributions to Social Security	37,000
5	For Group Insurance	168,000
6	For Contractual Services	70,000
7	For Travel	10,000
8	For Refunds	<u>2,400</u>
9	Total	\$1,031,000

10 Section 75. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated from the
12 Illinois State Pharmacy Disciplinary Fund to the Department of
13 Financial and Professional Regulation:

14	For Personal Services	860,500
15	For State Contributions to State	
16	Employees' Retirement System	464,800
17	For State Contributions to Social Security	65,900
18	For Group Insurance	216,000
19	For Contractual Services	112,500
20	For Travel	10,000
21	For Refunds	<u>11,600</u>
22	Total	\$1,741,300

23 Section 80. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated from the
 2 Illinois State Podiatric Disciplinary Fund to the Department
 3 of Financial and Professional Regulation:

4	For Contractual Services	2,000
5	For Travel	2,000
6	For Refunds	<u>1,000</u>
7	Total	\$5,000

8 Section 85. The sum of \$650,000, or so much thereof as may
 9 be necessary, is appropriated from the Registered Certified
 10 Public Accountants' Administration and Disciplinary Fund to the
 11 Department of Financial and Professional Regulation for the
 12 administration of the Registered CPA Program.

13 Section 90. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated from the
 15 Nursing Dedicated and Professional Fund to the Department of
 16 Financial and Professional Regulation:

17	For Personal Services	979,800
18	For State Contributions to State	
19	Employees' Retirement System	529,300
20	For State Contributions to Social Security	75,000
21	For Group Insurance	288,000
22	For Contractual Services	127,100
23	For Travel	12,000

1	For Refunds	<u>9,700</u>
2	Total	\$2,020,900

3 Section 95. The sum of \$500,000, or so much thereof as may
 4 be necessary, is appropriated from the Nursing Dedicated and
 5 Professional Fund to the Department of Financial and
 6 Professional Regulation for the establishment and operation of
 7 an Illinois Center for Nursing.

8 Section 100. The sum of \$300, or so much thereof as may
 9 be necessary, is appropriated from the Professional Regulation
 10 Evidence Fund to the Department of Financial and Professional
 11 Regulation for all costs associated with conducting covert
 12 activities, including equipment and other operational expenses.

13 Section 105. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 from the Professions Indirect Cost Fund to the Department of
 16 Financial and Professional Regulation:

17	For Personal Services	9,568,100
18	For State Contributions to State	
19	Employees' Retirement System	5,168,100
20	For State Contributions to Social Security	732,000
21	For Group Insurance	3,000,000
22	For Contractual Services	8,492,700

1	For Travel	60,000
2	For Commodities	60,000
3	For Printing	20,000
4	For Equipment	20,000
5	For Electronic Data Processing	0
6	For Telecommunications Services	577,600
7	For Operation of Auto Equipment	50,000
8	For Ordinary and Contingent Expenses	
9	of the Department	<u>7,286,800</u>
10	Total	\$35,035,300

11 Section 110. The sum of \$1,200,000, or so much thereof as
12 may be necessary, is appropriated from the Cemetery Oversight
13 Licensing and Disciplinary Fund to the Department of Financial
14 and Professional Regulation for all costs associated with
15 administration of the Cemetery Oversight Act.

16 Section 115. The sum of \$393,700, or so much thereof as may
17 be necessary, is appropriated from the Community Association
18 Manager Licensing and Disciplinary Fund to the Department of
19 Financial and Professional Regulation for all costs associated
20 with administration of the Community Association Manager
21 Licensing and Disciplinary Act.

22 Section 120. The sum of \$19,000, or so much thereof as may

1 be necessary, is appropriated to the Department of Financial
2 and Professional Regulation from the Real Estate Research and
3 Education Fund for costs associated with the operation of the
4 Office of Real Estate Research at the University of Illinois.

5 Section 125. The sum of \$225,000, or so much thereof as
6 may be necessary, is appropriated from the Athletics
7 Supervision and Regulation Fund to the Department of Financial
8 and Professional Regulation for all costs associated with
9 administration of the Boxing and Full-contact Martial Arts Act.

10 Section 130. The sum of \$1,200,000, or so much thereof as
11 may be necessary, is appropriated from the Compassionate Use
12 of Medical Cannabis Fund to the Department of Financial and
13 Professional Regulation for all costs associated with
14 operational expenses of the department in relation to the
15 regulation of medical marijuana.

16 ARTICLE 122

17 Section 5. The following named amounts, or so much of
18 those amounts as may be necessary, respectively, are
19 appropriated to the Auditor General to meet the ordinary and
20 contingent expenses of the Office of the Auditor General, as
21 provided in the Illinois State Auditing Act:

1 to the Department of Central Management Services for ordinary
 2 and contingent expenses.

3 Section 3. The following named amounts, or so much thereof
 4 as may be necessary, respectively, for the objects and purposes
 5 hereinafter named are appropriated to the Department of Central
 6 Management Services:

7 PAYABLE FROM GENERAL REVENUE FUND

8	For payment of claims, including prior	
9	years claims, under the Representation	
10	and Indemnification	
11	in Civil Lawsuits Act	1,145,300
12	For auto liability, adjusting and	
13	Administration of claims, loss	
14	control and prevention services,	
15	and auto liability claims, including prior	
16	years claims	1,360,200
17	For Wage Claims	1,900,000
18	For Governor's and Vito Marzullo's	
19	Internship programs	572,900
20	For Nurses' Tuition	80,800
21	For State Government Suggestion Box Awards.....	30,000
22	For the Upward Mobility Program	4,750,000
23	For Bureau of Administrative Hearings.....	<u>5,700,000</u>
24	Total	\$15,539,200

1 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

2 For Personal Services700,000

3 For State Contributions to State

4 Employees' Retirement System400,000

5 For State Contributions to Social

6 Security50,000

7 For Group Insurance300,000

8 For Contractual Services70,500

9 For Travel9,000

10 For Commodities1,000

11 For Printing1,000

12 For Electronic Data Processing104,500

13 For Telecommunications9,500

14 For Equipment1,000

15 Total\$1,646,500

16 PAYABLE FROM PROFESSIONAL SERVICES FUND

17 For Professional Services including

18 Administrative and Related Costs45,000,000

19 Section 25. The following named amounts, or so much thereof

20 as may be necessary, respectively, for the objects and purposes

21 hereinafter named are appropriated to the Department of Central

22 Management Services:

23 PAYABLE FROM STATE EMPLOYEES DEFERRED

1 COMPENSATION PLAN FUND
2 For expenses related to the administration
3 of the State Employees' Deferred
4 Compensation Plan1,600,000

5 Section 45. The following named amounts, or so much thereof
6 as may be necessary, is appropriated from the Facilities
7 Management Revolving Fund to the Department of Central
8 Management Services for expenses related to the following:

9 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND
10 For Personal Services21,173,100
11 For State Contributions to State
12 Employees' Retirement System9,845,400
13 For State Contributions to Social
14 Security1,619,600
15 For Group Insurance6,089,600
16 For Contractual Services168,730,400
17 For Travel38,700
18 For Commodities397,900
19 For Printing100
20 For Equipment65,200
21 For Electronic Data Processing622,900
22 For Telecommunications273,500
23 For Operation of Auto Equipment149,000
24 For Lump Sums45,514,000

1 Total \$254,519,400

2 Section 55. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated for the
4 objects and purposes hereinafter named to the Department of
5 Central Management Services:

6 BUREAU OF AGENCY SERVICES

7 PAYABLE FROM STATE GARAGE REVOLVING FUND

8 For Personal Services11,575,600
9 For State Contributions to State
10 Employees' Retirement System5,278,300
11 For State Contributions to Social
12 Security885,600
13 For Group Insurance4,060,000
14 For Contractual Services2,350,000
15 For Travel20,000
16 For Commodities85,000
17 For Printing15,000
18 For Equipment12,946,500
19 For Electronic Data Processing372,500
20 For Telecommunications160,000
21 For Operation of Auto Equipment34,158,700
22 For Refunds1,000
23 Total \$71,908,200

1 as Elected by Eligible Members Per
 2 the State Employees Group Insurance Act
 3 of 19716,000,000,000

4 ARTICLE 126

5 Section 1. The sum of \$416,900, or so much thereof as may
 6 be necessary, is appropriated from the General Revenue Fund to
 7 the State Civil Service Commission to meet its operational
 8 expenses for the fiscal year ending June 30, 2018.

9 ARTICLE 127

10 Section 1. The amount of \$32,165,600, or so much thereof
 11 as may be necessary, is appropriated from the Education
 12 Assistance Fund to the Board of Trustees of Chicago State
 13 University to meet its operational expenses for the fiscal year
 14 ending June 30, 2018.

15 Section 5. The sum of \$1,600,000, or so much thereof as
 16 may be necessary, is appropriated from the Chicago State
 17 University Education Improvement Fund to the Board of Trustees
 18 of Chicago State University for any expenses incurred by the
 19 university.

1 Section 20. The amount of \$480,000,000, or so much thereof
2 as may be necessary, is appropriated from the Build Illinois
3 Bond Retirement and Interest Fund to the Governor's Office of
4 Management and Budget for the purpose of making payments to the
5 Trustee under the Master Indenture as defined by and pursuant
6 to the Build Illinois Bond Act.

7

8

9 Section 25. The amount of \$113,400, or so much thereof as
10 may be necessary, is appropriated from the School
11 Infrastructure Fund to the Governor's Office of Management and
12 Budget for operational expenses related to the School
13 Infrastructure Program.

14 Section 30. The sum of \$14,500,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois Civic
16 Center Bond Retirement and Interest Fund to the Governor's
17 Office of Management and Budget for the principal and interest
18 and premium, if any, on Limited Obligation Revenue bonds issued
19 pursuant to the Metropolitan Civic Center Support Act.

20 Section 35. The sum of \$4,000,000, or so much thereof as
21 may be necessary, is appropriated from the Grant Accountability
22 and Transparency Fund to the Governor's Office of Management
23 and Budget for costs in support of the implementation and

1 administration of the Grant Accountability and Transparency Act
2 and the Budgeting for Results initiative

3 ARTICLE 129

4 Section 5. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated from the General Revenue
7 Fund to the Board of Higher Education to meet ordinary and
8 contingent expenses for the fiscal year ending June 30, 2018:

9	For Personal Services	2,157,600
10	For State Contributions to Social	
11	Security, for Medicare	31,300
12	For Contractual Services	438,400
13	For Travel	48,900
14	For Commodities	10,900
15	For Printing	4,500
16	For Equipment	8,300
17	For Telecommunications	40,000
18	For Operation of Automotive Equipment	<u>3,900</u>
19	Total	\$2,743,800

20 Section 10. The sum of \$315,000, or so much thereof as may
21 be necessary, is appropriated from the General Revenue Fund to
22 the Board of Higher Education for costs and expenses associated

1 with the administration and enforcement associated with the P-
2 20 Longitudinal Education Data System Act.

3 Section 25. The sum of \$415,400, or so much thereof as may
4 be necessary, is appropriated from the Nursing Dedicated and
5 Professionals Fund to the Board of Higher Education for
6 competitive grants for nursing schools to increase the number
7 of graduating nurses.

8 Section 30. The sum of \$6,699,300, or so much thereof as may
9 be necessary, is appropriated from the General Revenue Fund to
10 the Board of Higher Education for costs associated with grants
11 and programs administered by the Board of Higher Education.

12 Section 50. The amount of \$550,000, or so much thereof as
13 may be necessary, is appropriated from the Private Business and
14 Vocational Schools Quality Assurance Fund to the Board of
15 Higher Education as supplemental support for costs and expenses
16 associated with the administration and enforcement of the
17 Private Business and Vocational Schools Act of 2012.

18 Section 55. The sum of \$5,500,000, or so much thereof as
19 may be necessary, is appropriated from the BHE Federal Grants
20 Fund to the Board of Higher Education to be expended under the
21 terms and conditions associated with the federal contracts and

1 grants moneys received.

2 Section 60. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated from the Education
5 Assistance Fund to the Illinois Mathematics and Science Academy
6 to meet ordinary and contingent expenses for the fiscal year
7 ending June 30, 2018:

8	For Personal Services	12,457,100
9	For State Contributions to State	
10	Employees Retirement System	0
11	For Retirement	100
12	For State Contributions to Social	
13	Security, for Medicare	206,700
14	For Contractual Services	4,102,600
15	For Travel	124,600
16	For Commodities	307,300
17	For Equipment	561,300
18	For Electronic Data Processing	122,500
19	For Telecommunications	97,800
20	For Operation of Automotive Equipment	<u>50,800</u>
21	Total	\$18,030,800

22 Section 65. The following named amounts, or so much thereof
23 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated from the IMSA Income Fund
2 to the Illinois Mathematics and Science Academy to meet
3 ordinary and contingent expenses for the fiscal year ending
4 June 30, 2018:

5	For Personal Services	2,261,900
6	For State Contributions to Social	
7	Security, for Medicare	45,900
8	For Contractual Services	569,700
9	For Travel	151,700
10	For Commodities	243,200
11	For Equipment	165,000
12	For Telecommunications	80,000
13	For Operation of Automotive Equipment	5,000
14	For Refunds	<u>27,600</u>
15	Total	\$3,550,000

16 ARTICLE 130

17 Section 5. The amount of \$1,193,600, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Office of the Lieutenant Governor to meet its
20 operational expenses for the fiscal year beginning July 1,
21 2017.

22 Section 10. The amount of \$47,500, or so much thereof as

1 may be necessary, is appropriated from the Agricultural Premium
2 Fund to the Office of the Lieutenant Governor for all costs
3 associated with the Rural Affairs Council including any grants
4 or administrative expenses.

5 ARTICLE 131

6 Section 5. The amount of \$33,208,900, or so much thereof
7 as may be necessary, is appropriated from the Education
8 Assistance Fund to the Board of Trustees of Northeastern
9 Illinois University to meet its operational expenses for the
10 fiscal year ending June 30, 2018.

11 ARTICLE 132

12 Section 5. The sum of \$4,720,600, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Office of the Governor for operational expenses of the
15 fiscal year ending June 30, 2018

16 Section 10. The sum of \$100,000, or so much thereof as may
17 be necessary, is appropriated from the Governor's Grant Fund
18 to the Office of the Governor to be expended in accordance with
19 the terms and conditions upon which such funds were received
20 and in the exercise of the powers or performance of the duties

1 of the Office of the Governor.

2 ARTICLE 133

3 Section 1. The sum of \$456,200, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund to
5 the Procurement Policy Board for its ordinary and contingent
6 expenses.

7 ARTICLE 134

8 Section 5. The amount of \$526,313,900, or so much thereof
9 as may be necessary, is appropriated from the Education
10 Assistance Fund to the Board of Trustees of the University of
11 Illinois to meet its operational expenses for the fiscal year
12 ending June 30, 2018.

13 Section 10. The sum of \$14,803,100, or so much thereof as
14 may be necessary, is appropriated from the Education Assistance
15 Fund to the Board of Trustees of the University of Illinois for
16 costs and expenses related to or in support of the Prairie
17 Research Institute, in accordance with Public Act 95-0728.

18 Section 15. The sum of \$39,588,800, or so much thereof as
19 may be necessary, is appropriated from the Education Assistance

1 Fund to the Board of Trustees of the University of Illinois for
 2 operating costs and expenses related to or in support of the
 3 University of Illinois Hospital.

4 Section 20. The following named amounts, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to the Board of Trustees
 7 of the University of Illinois to meet ordinary and contingent
 8 expenses for the fiscal year ending June 30, 2018:

9 Payable from the Education Assistance Fund:

10 For costs associated with the School of
 11 Labor and Employment Relations:

12	For degree programs	483,800
13	For certificate programs	<u>617,600</u>
14	Total	\$1,101,400

15 Section 25. The amount of \$660,600, or so much thereof as
 16 may be necessary, is appropriated from the Education Assistance
 17 Fund to the Board of Trustees of the University of Illinois for
 18 costs associated with the Hispanic Center for Excellence at the
 19 Chicago campus.

20 Section 30. The sum of \$4,338,700, or so much thereof as
 21 may be necessary, is appropriated from the Fire Prevention Fund
 22 to the Board of Trustees of the University of Illinois for the

1 purpose of maintaining the Illinois Fire Service Institute,
2 paying the Institute's expenses, and providing the facilities
3 and structures incident thereto, including payment to the
4 University for personal services and related costs incurred.

5 Section 35. The sum of \$250,000, or so much thereof as may
6 be necessary, is appropriated from the State College and
7 University Trust Fund to the Board of Trustees of the University
8 of Illinois for scholarship grant awards.

9 Section 40. The sum of \$200,000, or so much thereof as may
10 be necessary, is appropriated from the Emergency Public Health
11 Fund to the University of Illinois for costs and expenses
12 related to or in support of Emergency Mosquito Abatement.

13 Section 45. The sum of \$200,000, or so much thereof as may
14 be necessary, is appropriated from the Used Tire Management
15 Fund to the University of Illinois for costs and expenses
16 related to or in support of mosquito research and abatement.

17 Section 50. The sum of \$500,000, or so much thereof as may
18 be necessary, is appropriated from the Hazardous Waste Research
19 Fund to the University of Illinois for its ordinary and
20 contingent expenses.

1 ARTICLE 135

2 Section 1. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to the Department of
5 Children and Family Services:

6 ENTIRE AGENCY

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	203,772,600
9	For State Contributions to	
10	Social Security	15,588,700
11	For Contractual Services	24,395,300
12	For Travel	6,550,900
13	For Commodities	454,600
14	For Printing	453,300
15	For Equipment	46,300
16	For Electronic Data Processing	10,263,400
17	For Telecommunications	4,229,200
18	For Operation of Automotive Equipment	<u>170,100</u>
19	Total	\$265,924,400

20 Section 5. The following named amounts, or so much thereof
21 as may be necessary, respectively, for the objects and purposes
22 hereinafter named, are appropriated to the Department of
23 Children and Family Services:

1 CENTRAL ADMINISTRATION
 2 PAYABLE FROM GENERAL REVENUE FUND
 3 For Attorney General Representation
 4 on Child Welfare Litigation Issues463,300

5 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND
 6 For Expenditures of Private Funds
 7 for Child Welfare Improvements1,389,100

8 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 9 For AFCARS/SACWIS Information System26,571,200

10 Section 10. The following named amounts, or so much thereof
 11 as may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated to the Department of
 13 Children and Family Services:

14 REGULATION AND QUALITY CONTROL
 15 PAYABLE FROM GENERAL REVENUE FUND
 16 For Child Death Review Teams104,000

17 Section 15. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Children and Family Services:

20 CHILD WELFARE
 21 PAYABLE FROM GENERAL REVENUE FUND
 22 For Targeted Case Management9,684,800

23 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1 For Independent Living Initiative9,300,000
 2 PAYABLE FROM DCFS FEDERAL PROJECTS FUND
 3 For Federal Child Welfare Projects1,299,000

4 Section 20. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Children and Family Services:

7 CHILD PROTECTION
 8 PAYABLE FROM DCFS FEDERAL PROJECTS FUND
 9 For Federal Child Protection Projects9,695,000

10 Section 25. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Children and Family Services:

13 BUDGET, LEGAL AND COMPLIANCE
 14 PAYABLE FROM GENERAL REVENUE FUND
 15 For Refunds11,200

16 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 17 For Title IV-E Reimbursement
 18 Enhancement4,228,800
 19 For SSI Reimbursement1,513,300
 20 Total \$5,753,300

21 Section 30. The following named amounts, or so much thereof
 22 as may be necessary, respectively, for payments for care of

1 children served by the Department of Children and Family
 2 Services:

3 GRANTS-IN-AID

4 REGIONAL OFFICES

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Foster Homes and Specialized	
7	Foster Care and Prevention	195,614,900
8	For Counseling and Auxiliary Services	8,505,100
9	For Institution and Group Home Care and	
10	Prevention	134,166,700
11	For Services Associated with the Foster	
12	Care Initiative	6,139,900
13	For Purchase of Adoption and	
14	Guardianship Services	108,006,800
15	For Health Care Network	1,624,500
16	For Cash Assistance and Housing	
17	Locator Service to Families in the	
18	Class Defined in the Norman Consent Order	1,313,700
19	For Youth in Transition Program	866,800
20	For MCO Technical Assistance and	
21	Program Development	1,376,100
22	For Pre Admission/Post Discharge	
23	Psychiatric Screening	2,935,900
24	For Assisting in the Development	
25	of Children's Advocacy Centers	1,898,600

1	For Family Preservation Services	<u>2,143,100</u>
2	Total	\$464,592,100
3	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
4	For Foster Homes and Specialized	
5	Foster Care and Prevention	147,551,200
6	For Cash Assistance and Housing Locator	
7	Services to Families in the	
8	Class Defined in the Norman	
9	Consent Order	2,071,300
10	For Counseling and Auxiliary Services	10,547,200
11	For Institution and Group Home Care and	
12	Prevention	69,811,800
13	For Assisting in the development	
14	of Children's Advocacy Centers	1,398,200
15	For Psychological Assessments	
16	Including Operations and	
17	Administrative Expenses	3,010,100
18	For Children's Personal and	
19	Physical Maintenance	2,856,100
20	For Services Associated with the Foster	
21	Care Initiative	1,477,100
22	For Purchase of Adoption and	
23	Guardianship Services	59,263,300
24	For Family Preservation Services	25,098,700
25	For Family Centered Services Initiative	16,489,700

1 For Health Care Network2,361,400
 2 Total \$341,936,100

3 Section 35. The following named amounts, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 Department of Children and Family Services for:

6 GRANTS-IN-AID

7 CENTRAL ADMINISTRATION

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Department Scholarship Program1,212,800

10 Section 40. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Children and Family Services for:

13 GRANTS-IN-AID

14 CHILD PROTECTION

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Protective/Family Maintenance
 17 Day Care23,786,900

18 PAYABLE FROM CHILD ABUSE PREVENTION FUND

19 For Child Abuse Prevention300,000

20 Section 45. The following named amounts, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Department of Children and Family Services for:

1 GRANTS-IN-AID
 2 BUDGET, LEGAL AND COMPLIANCE
 3 PAYABLE FROM GENERAL REVENUE FUND
 4 For Tort Claims73,300
 5 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 6 For Tort Claims2,800,000
 7 For all expenditures related to the
 8 collection and distribution of Title
 9 IV-E reimbursements for counties included
 10 in the Title IV-E Juvenile Justice Program3,000,000

11 Section 50. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Children and Family Services for:

14 GRANTS-IN-AID
 15 CLINICAL SERVICES
 16 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 17 For Foster Care and Adoptive Care Training10,237,000

18 ARTICLE 136

19 Section 1. The sum of \$8,778,600, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue Fund
 21 to the Department of Human Rights for operational expenses of
 22 the Department.

1 Section 5. The sum of \$100,000, or so much thereof as may
 2 be necessary, is appropriated from the Department of Human
 3 Rights Training and Development Fund to the Department of Human
 4 Rights for the purpose of funding expenses associated with
 5 administration.

6 Section 10. The following named sums, or so much thereof
 7 as may be necessary, respectively, are appropriated from the
 8 Special Projects Division Fund:

9	For Personal Services	2,377,600
10	For State Contributions to State	
11	Employees' Retirement System	1,284,200
12	For State Contributions to Social Security	181,900
13	For Group Insurance	464,000
14	For Contractual Services	177,000
15	For Travel	37,000
16	For Commodities	6,800
17	For Printing	9,300
18	For Equipment	0
19	For Telecommunications Services	<u>0</u>
20	Total	\$4,537,800

21 Section 15. The sum of \$929,300, or so much thereof as may
 22 be necessary, is appropriated from the General Revenue Fund to

1 the Department of Human Rights for expenses relating to the
2 investigation and processing of human rights cases, and
3 expenses associated with Elementary and Higher Education
4 processing.

5 Section 20. The sum of \$500,000, or so much thereof as may
6 be necessary, is appropriated from the Department of Human
7 Rights Special Fund to the Department of Human Rights for the
8 purpose of filing expenses associated with the Department of
9 Human Rights.

10 ARTICLE 137

11 Section 5. The sum of \$1,770,300, or so much thereof as may
12 be necessary, is appropriated from the General Revenue Fund to
13 the Human Rights Commission for operational expenses of the
14 Commission.

15 Section 10. The sum of \$294,500, or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund to
17 the Human Rights Commission for the Illinois Torture Inquiry
18 Relief Commission.

19 ARTICLE 138

1 Section 1. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated for the
3 objects and purposes hereinafter named, to meet the ordinary
4 and contingent expenses of the Illinois Council on
5 Developmental Disabilities:

6 Payable from Council on Developmental
7 Disabilities Fund:

8	For Personal Services	842,200
9	For State Contributions to the State	
10	Employees' Retirement System	454,900
11	For State Contributions to	
12	Social Security	64,400
13	For Group Insurance	276,000
14	For Contractual Services	469,700
15	For Travel	43,000
16	For Commodities	30,000
17	For Printing	37,500
18	For Equipment	15,000
19	For Electronic Data Processing	25,000
20	For Telecommunications Services	<u>45,000</u>
21	Total	\$2,302,700

22 Section 5. The amount of \$2,500,000, or so much thereof
23 as may be necessary, is appropriated from the Council on
24 Developmental Disabilities Fund to the Illinois Council on

1 of duties of the office.

2 Section 1-15. The sum of \$50,300, or so much thereof as
3 may be necessary, is appropriated to the State Comptroller from
4 the State Lottery Fund for expenses in connection with the
5 State Lottery.

6 ARTICLE 141

7 Section 5-5. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated to the Office of the State
10 Comptroller for the fiscal year ending June 30, 2018:

11 For Personal Services and Related Lines:

12	Official Court Reporting	26,452,200
13	For Employee Retirement Contributions	
14	Paid by the Employer	0
15	For State Contributions to the State	
16	Employees' Retirement System	0
17	For State Contributions to Social	
18	Security	2,023,600
19	For Travel:	
20	For Official Court Reporting	0
21	For Contractual Services	0
22	For Commodities	0

1	For Printing	0
2	For Equipment	0
3	For Telecommunications	0
4	For Electronic Data Processing	0
5	Total	\$28,475,800

6 Section 5-10. The sum of \$750,000, or so much thereof as
7 may be necessary, is appropriated to the State Comptroller for
8 ordinary and contingent expenses associated with the payment
9 to official court reporters pursuant to law.

10 Section 5-11. The sum of \$34,114,300, or so much thereof
11 as may be necessary, is appropriated from the Personal Property
12 Tax Replacement Fund to the State Comptroller for ordinary and
13 contingent expenses associated with the payment to official
14 Court reporters pursuant to law.

15 ARTICLE 142

16 Section 15-5. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated to
18 the State Comptroller to pay the elected State officers of the
19 Executive Branch of the State Government, at various rates
20 prescribed by law:

21	For the Governor	177,500
----	------------------------	---------

1	For the Lieutenant Governor	135,700
2	For the Secretary of State	156,600
3	For the Attorney General	156,600
4	For the Comptroller	135,700
5	For the State Treasurer	<u>135,700</u>
6	Total	\$897,800

7 Section 15-10. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated to
9 the State Comptroller to pay certain appointed officers of the
10 Executive Branch of the State Government, at the various rates
11 prescribed by law:

12 From General Revenue Fund:

13 Department on Aging

14 For the Director

115,700

15 Department of Agriculture

16 For the Director

0

17 For the Assistant Director

0

18 Department of Central Management Services

19 For the Director

142,400

20 For 2 Assistant Directors

242,100

21 Department of Children and Family Services

22 For the Director

0

23 Department of Corrections

24 For the Director

150,300

1	For the Assistant Director	127,800
2	Department of Commerce and Economic Opportunity	
3	For the Director	142,400
4	For the Assistant Director	121,100
5	Environmental Protection Agency	
6	For the Director	133,300
7	Department of Financial and Professional	
8	Regulation	
9	For the Secretary	0
10	For the Director	0
11	For the Director	0
12	Department of Human Services	
13	For the Secretary	150,300
14	For 2 Assistant Secretaries	255,500
15	Department of Insurance	
16	For the Director	0
17	Department of Juvenile Justice	
18	For the Director	120,400
19	Department of Labor	
20	For the Director	124,100
21	For the Assistant Director	113,200
22	For the Chief Factory Inspector	52,200
23	For the Superintendent of Safety Inspection	
24	and Education	57,400
25	Department of State Police	

1	For the Director	132,600
2	For the Assistant Director	113,200
3	Department of Military Affairs	
4	For the Adjutant General	115,700
5	For two Chief Assistants to the	
6	Adjutant General	197,100
7	Department of Lottery	
8	For the Superintendent	0
9	Department of Natural Resources	
10	For the Director	0
11	For the Assistant Director	0
12	For six Mine Officers	94,000
13	For four Miners' Examining Officers	51,700
14	Illinois Labor Relations Board	
15	For the Chairman	104,400
16	For four State Labor Relations Board	
17	members	375,800
18	For two Local Labor Relations Board	
19	members	187,800
20	For the Local Labor Relations Board Chairman	94,000
21	Department of Healthcare and Family Services	
22	For the Director	142,400
23	For the Assistant Director	121,100
24	Department of Public Health	
25	For the Director	150,300

1	For the Assistant Director	127,800
2	Department of Revenue	
3	For the Director	142,400
4	For the Assistant Director	121,100
5	Property Tax Appeal Board	
6	For the Chairman	64,800
7	For four members	208,800
8	Department of Veterans' Affairs	
9	For the Director	115,700
10	For the Assistant Director	98,600
11	Civil Service Commission	
12	For the Chairman	30,500
13	For four members	101,300
14	Commerce Commission	
15	For the Chairman	134,100
16	For four members	468,200
17	Court of Claims	
18	For the Chief Judge	65,000
19	For the six Judges	359,600
20	State Board of Elections	
21	For the Chairman	58,500
22	For the Vice-Chairman	48,100
23	For six members	225,500
24	Illinois Emergency Management Agency	
25	For the Director	0

1	For the Assistant Director	0
2	Department of Human Rights	
3	For the Director	115,700
4	Human Rights Commission	
5	For the Chairman	52,200
6	For twelve members	563,600
7	Illinois Workers' Compensation Commission	
8	For the Chairman	0
9	For nine members	0
10	Liquor Control Commission	
11	For the Chairman	39,000
12	For six members	204,400
13	For the Secretary	37,600
14	For the Chairman and one member as	
15	designated by law, \$200 per diem	
16	for work on a license appeal	
17	commission	55,000
18	Executive Ethics Commission	
19	For nine members	338,200
20	Illinois Power Agency	
21	For the Director	0
22	Pollution Control Board	
23	For the Chairman	121,100
24	For four members	468,200
25	Prisoner Review Board	

1	For the Chairman	95,900
2	For fourteen members of the	
3	Prisoner Review Board	1,202,500
4	Secretary of State Merit Commission	
5	For the Chairman	0
6	For four members	51,700
7	Educational Labor Relations Board	
8	For the Chairman	104,400
9	For four members	375,800
10	Department of State Police	
11	For five members of the State Police	
12	Merit Board, \$237 per diem,	
13	whichever is applicable in accordance	
14	with law, for a maximum of 100	
15	days each	118,500
16	Department of Transportation	
17	For the Secretary	0
18	For the Assistant Secretary	0
19	Office of Small Business Utility Advocate	
20	For the small business utility advocate	<u>0</u>
21	Total	\$10,242,100

22 Section 15-15. The following named sums, or so much thereof
 23 as may be necessary, respectively, are appropriated to the
 24 State Comptroller to pay certain officers of the Legislative

1 Branch of the State Government, at the various rates prescribed
2 by law:

3 Office of Auditor General

4 For the Auditor General149,100

5 For two Deputy Auditor Generals213,200

6 Total \$272,300

7 Officers and Members of General Assembly

8 For salaries of the 118 members

9 of the House of Representatives at

10 a base salary of \$67,8367,766,100

11 For salaries of the 59 members

12 of the Senate at a base salary of \$67,8363,947,800

13 Total \$11,713,900

14 For additional amounts, as prescribed

15 by law, for party leaders in both

16 chambers as follows:

17 For the Speaker of the House,

18 the President of the Senate and

19 Minority Leaders of both Chambers104,900

20 For the Majority Leader of the House22,200

21 For the eleven assistant majority and

22 minority leaders in the Senate216,800

23 For the twelve assistant majority

24 and minority leaders in the House206,900

25 For the majority and minority

1	caucus chairmen in the Senate	39,500
2	For the majority and minority	
3	conference chairmen in the House	34,500
4	For the two Deputy Majority and the two	
5	Deputy Minority leaders in the House	75,600
6	For chairmen and minority spokesmen of	
7	standing committees in the Senate	
8	except the Committee on	
9	Assignments	532,000
10	For chairmen and minority	
11	spokesmen of standing and select	
12	committees in the House	<u>906,400</u>
13	Total	\$2,138,800
14	For per diem allowances for the	
15	members of the Senate, as	
16	provided by law	400,000
17	For per diem allowances for the	
18	members of the House, as	
19	provided by law	800,000
20	For mileage for all members of the	
21	General Assembly, as provided	
22	by law	<u>450,000</u>
23	Total	\$1,650,000

24 Section 15-20. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 State Comptroller to pay certain appointed officers of the
3 Executive Branch of the State Government, at the various rates
4 prescribed by law:

5 Department of Agriculture

6 For the Director

7 From Weights and Measures Fund133,300

8 For the Assistant Director

9 From Weights and Measures Fund113,200

10 Department of Children and Family Services

11 For the Director

12 From DCFS Children's Services Fund150,300

13 Illinois Emergency Management Agency

14 For the Director

15 From Nuclear Safety Emergency

16 Preparedness Fund129,000

17 For the Assistant Director

18 From Radiation Protection Fund115,700

19 Department of Financial and Professional

20 Regulation

21 From the Professions Indirect Cost Fund

22 For the Secretary135,100

23 For the Director115,700

24 For the Director124,100

25 From the Real Estate License Administration Fund

1	For the Director	124,100
2	Illinois Power Agency	
3	For the Director	
4	From the Illinois Power Agency Operations Fund	103,800
5	Department of Insurance	
6	For the Director	
7	From Insurance Producer Administration Fund	135,100
8	Department of Lottery	
9	For the Superintendent	
10	From State Lottery Fund	142,000
11	Department of Natural Resources	
12	Payable from Park and Conservation Fund	
13	For the Director	133,300
14	For the Assistant Director	124,600
15	Payable from Coal Mining Regulatory Fund	
16	For six Mine Officers	0
17	For four Miners' Examining Officers	0
18	Department of Transportation	
19	Payable from Road Fund	
20	For the Secretary	150,300
21	For the Assistant Secretary	127,800
22	Illinois Workers' Compensation Commission	
23	Payable from IWCC Operations Fund	
24	For the Chairman	125,300
25	For nine members	1,078,600

1 Office of the State Fire Marshal
2 For the State Fire Marshal:
3 From Fire Prevention Fund115,700
4 Illinois Racing Board
5 For eleven members of the Illinois
6 Racing Board, \$300 per diem to a
7 maximum \$12,527 as prescribed by law:
8 From the Horse Racing Fund137,800
9 Department of Employment Security
10 Payable from Title III Social Security and
11 Employment Service Fund:
12 For the Director142,400
13 For five members of the Board
14 of Review75,000
15 Department of Financial and Professional Regulation
16 Payable from Bank and Trust Company Fund:
17 For the Director136,300
18 Department of Innovation and Technology
19 Payable from the Technology Management Revolving Fund
20 For the Secretary150,300
21 Subtotals:
22 Weights and Measures.246,500
23 DCFS Children's Services Fund.150,300
24 Nuclear Safety Emergency Preparedness Fund.129,000
25 Radiation Protection Fund.115,700

1	Professions Indirect Cost Fund.	374,900
2	Illinois Power Agency Operations Fund.	103,800
3	Insurance Producer Administration Fund.	135,100
4	State Lottery Fund.	142,000
5	Park and Conservation Fund.	257,900
6	Coal Mining Regulatory Fund.	0
7	Road Fund.	278,100
8	IWCC Operations Fund.	1,203,900
9	Fire Prevention.	115,700
10	Horse Racing.	137,800
11	Bank and Trust Company Fund.	136,300
12	Title III Social Security and	
13	Employment Service Fund.	217,400
14	Technology Management Revolving Fund.	150,300
15	Real Estate License Administration Fund.	<u>124,100</u>
16	Total	\$4,018,800

17

18 Section 15-25. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to the State
21 Comptroller in connection with the payment of salaries for
22 officers of the Executive and Legislative Branches of State
23 Government:

24 For State Contribution to State Employees'

1	Retirement System:	
2	From Horse Racing Fund	58,400
3	From Fire Prevention Fund	49,000
4	From Bank and Trust Company Fund	57,700
5	From Title III Social Security	
6	and Employment Service Fund	92,100
7	From Weights and Measures.	104,400
8	From DCFS Children's Services Fund	63,700
9	From Nuclear Safety Emergency Preparedness Fund	54,600
10	From Radiation Protection Fund.	49,000
11	From Professions Indirect Cost Fund.	158,700
12	From Illinois Power Agency Operations Fund.	44,000
13	From Insurance Producer Administration Fund.	57,200
14	From State Lottery Fund.	60,200
15	From Park and Conservation Fund.	109,200
16	From Coal Mining Regulatory Fund.	0
17	From Road Fund.	117,700
18	From IWCC Operations Fund.	509,700
19	From Technology Management Revolving Fund	81,200
20	From Real Estate License Administration Fund	<u>67,100</u>
21	Total	\$1,733,900
22	For State Contribution to Social Security:	
23	From General Revenue Fund	1,167,500
24	From Horse Racing Fund	10,600
25	From Fire Prevention Fund	8,900

1	From Bank and Trust Company Fund	9,300
2	From Title III Social Security	
3	and Employment Service Fund	15,100
4	From Weights and Measures.	17,900
5	From DCFS Children's Services Fund	9,500
6	From Nuclear Safety Emergency Preparedness Fund	9,200
7	From Radiation Protection Fund.	8,900
8	From Professions Indirect Cost Fund.	27,200
9	From Illinois Power Agency Operations Fund.	8,000
10	From Insurance Producer Administration Fund.	9,300
11	From State Lottery Fund.	9,400
12	From Park and Conservation Fund.	18,300
13	From Coal Mining Regulatory Fund.	0
14	From Road Fund.	18,600
15	From IWCC Operations Fund.	90,000
16	From Technology Management Revolving Fund	11,500
17	From Real Estate License Administration Fund	<u>9,500</u>
18	Total	\$1,458,700
19	For Group Insurance:	
20	From Fire Prevention Fund	23,000
21	From Bank and Trust Company Fund	23,000
22	From Title III Social Security and	
23	Employment Service Fund	23,000
24	From Weights and Measures.	46,000
25	From DCFS Children's Services Fund	23,000

1	From Nuclear Safety Emergency Preparedness Fund	23,000
2	From Radiation Protection Fund.	23,000
3	From Professions Indirect Cost Fund.	69,000
4	From Illinois Power Agency Operations Fund.	23,000
5	From Insurance Producer Administration Fund.	23,000
6	From State Lottery Fund.	23,000
7	From Park and Conservation Fund.	46,000
8	From Coal Mining Regulatory Fund.	0
9	From Road Fund.	46,000
10	From IWCC Operations Fund.	230,000
11	From Technology Management Revolving Fund	24,000
12	From Real Estate License Administration Fund	<u>24,000</u>
13	Total	\$692,000

14 Section 15-30. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated to
 16 the State Comptroller to pay certain appointed officers of the
 17 Executive Branch of the State Government, at the various rates
 18 prescribed by law:

19 Executive Inspector Generals

20	For the Executive Inspector General for the	
21	Office of the Governor	150,200
22	For the Executive Inspector General for the	
23	Office of the Attorney General	106,500
24	For the Executive Inspector General for the	

1	Office of the Secretary of State	115,600
2	For the Executive Inspector General for the	
3	Office of the Comptroller	101,100
4	For the Executive Inspector General for the	
5	Office of the Treasurer	<u>106,000</u>
6	Total	\$579,400

7 Section 15-35. The amount of \$1,603,000, or so much thereof
8 as may be necessary, is appropriated to the State Comptroller
9 for contingencies in the event that any amounts appropriated
10 in Sections 5 through 30 of this Article are insufficient and
11 other expenses associated with the administration of Sections
12 15-5 through 15-30.

13 ARTICLE 143

14 Section 5. The sum of \$13,091,050, or so much thereof as
15 may be necessary, respectively, is appropriated to the
16 President of the Senate and the Speaker of the House of
17 Representatives for furnishing the items provided in Section 4
18 of the General Assembly Compensation Act to members of their
19 respective houses throughout the year in connection with their
20 legislative duties and responsibilities and not in connection
21 with any political campaign as prescribed by law. Of this
22 amount, 37.436% is appropriated to the President of the Senate

1 for such expenditures and 62.564% is appropriated to the
2 Speaker of the House for such expenditures.

3 Section 10. Payments from the sums appropriated in Section
4 5 hereof shall be made only upon the delivery of a voucher
5 approved by the member to the State Comptroller. The voucher
6 shall also be approved by the President of the Senate or the
7 Speaker of the House of Representatives as the case may be.

8 Section 15. The sum of \$19,573,230, or so much thereof as
9 may be necessary, respectively, is appropriated to meet the
10 ordinary and incidental expenses of the Senate legislative
11 leadership and legislative staff assistants and the House
12 Majority and Minority leadership staff, general staff and
13 office operations. Of this amount, 25.7% is appropriated to the
14 President of the Senate for such expenditures, 25.7% is
15 appropriated to the Senate Minority Leader for such
16 expenditures and 24.8% is appropriated to the Speaker of the
17 House for such expenditures, and 23.8% is appropriated to the
18 House Minority Leader for such expenditures.

19 Section 20. The sum of \$9,387,995, or so much thereof as
20 may be necessary, respectively, is appropriated to the
21 President of the Senate and the Speaker of the House of
22 Representatives for the ordinary and incidental expenses of

1 committees, the general staff and operations, per diem
2 employees, special and standing committees, expenses incurred
3 in transcribing and printing of debates. Of this amount,
4 43.018% is appropriated to the President of the Senate for such
5 expenditures and 56.982% is appropriated to the Speaker of the
6 House for such expenditures.

7 Section 25. The sum of \$309,200, or so much thereof as may
8 be necessary, respectively, is appropriated to the President
9 of the Senate and the Speaker of the House of Representatives
10 for the ordinary and incidental expenses, also including the
11 purchasing on contract as required by law of printing, binding,
12 printing paper, stationery and office supplies. For the House,
13 no part of which shall be expended for expenses of purchasing,
14 handling or distributing such supplies and against which no
15 indebtedness shall be incurred without the written approval of
16 the Speaker of the House of Representatives. Of this amount,
17 69.277% is appropriated to the President of the Senate for such
18 expenditures and 30.723% is appropriated to the Speaker of the
19 House for such expenditures.

20 Section 30. The sum of \$6,483,050, or so much thereof as
21 may be necessary, respectively, is appropriated to the
22 President of the Senate for the use of standing committees for
23 expert witnesses, technical services, consulting assistance and

1 other research assistance associated with special studies and
2 long range research projects which may be requested by the
3 standing committees and the Speaker of the House of
4 Representatives for Standing House Committees pursuant to the
5 Legislative Commission Reorganization Act of 1984. Of this
6 amount, 46.862% is appropriated to the President of the Senate
7 for such expenditures and 53.138% is appropriated to the
8 Speaker of the House for such expenditures.

9 Section 35. The sum of \$167,000, or so much thereof as may
10 be necessary, respectively, is appropriated to the President
11 of the Senate and the Senate Minority Leader for allowances for
12 the particular and additional services appertaining to or
13 entailed by the respective officers of the Senate. Of this
14 amount, 50% is appropriated to the President of the Senate for
15 such expenditures and 50% is appropriated to the Senate
16 Minority Leader for such expenditures.

17 Section 40. The sum of \$88,100, or so much thereof as may
18 be necessary, respectively, is appropriated to the President
19 of the Senate and the Speaker of the House of Representatives
20 for travel, including expenses to Springfield of members on
21 official legislative business during weeks when the General
22 Assembly is not in Session. Of this amount, 65.5% is
23 appropriated to the President of the Senate for such

1 expenditures and 34.5% is appropriated to the Speaker of the
2 House for such expenditures.

3 Section 45. The sum of \$341,600, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund to
5 the General Assembly to meet ordinary and contingent expenses.
6 Any use of funds appropriated under this Section must be
7 approved jointly by the Clerk of the House of Representatives
8 and the Secretary of the Senate.

9 Section 50. As used in Section 15 hereof, except where the
10 approval of the Speaker of the House of Representatives is
11 expressly required for the expenditure of or the incurring of
12 indebtedness against an appropriation for certain purchases on
13 contract, "Speaker" means the leader of the party having the
14 largest number of members of the House of Representatives as
15 of January 9, 2015, and "Minority Leader" means the leader of
16 the party having the second largest number of members of the
17 House of Representatives as of January 9, 2015.

18 Section 60. The sum of \$113,700, or so much thereof as may
19 be necessary, is appropriated for the ordinary and contingent
20 expenses of the Senate Operations Commission including the
21 planning costs, construction costs, moving expenses and all
22 other costs associated with the construction and reconstruction

1 of Senate offices in the Capitol Complex area.

2 Section 65. The sum of \$500,000, or so much thereof as may
3 be necessary, respectively, is appropriated from the General
4 Assembly Operations Revolving Fund to the President of the
5 Senate and the Speaker of the House of Representatives to meet
6 ordinary and contingent expenses. Of this amount, 50% is
7 appropriated to the President of the Senate for such
8 expenditures and 50% is appropriated to the Speaker of the
9 House for such expenditures.

10 Section 70. The following named sums, or so much thereof
11 as may be necessary and remain unexpended from an appropriation
12 hereto made for such purposes in Section 75 of Article 21 of
13 Public Act 98-0064, as amended, are re-appropriated from the
14 General Revenue Fund for expenses in connection with the
15 planning and preparation of redistricting of Legislative and
16 Representative Districts as required by Article IV, Section 3
17 of the Illinois Constitution of 1970:

18	To the Senate President	500,000
19	To the Senate Minority Leader	<u>500,000</u>
20	Total	\$1,000,000

21 Section 75. The following named sums, or so much thereof
22 as may be necessary and remain unexpended from an appropriation

1 hereto made for such purposes in Section 80 of Article 21 of
 2 Public Act 98-0064, as amended, are re-appropriated from the
 3 General Revenue Fund for expenses in connection with the
 4 planning and preparation of redistricting of Legislative and
 5 Representative Districts as required by Article IV, Section 3
 6 of the Illinois Constitution of 1970:

7	To the House Speaker	500,000
8	To the House Minority Leader	<u>500,000</u>
9	Total	\$1,000,000

10 Section 80. The sum of \$441,600, or so much thereof as may
 11 be necessary and remains unexpended from an appropriation
 12 heretofore made for such purposes in Section 45 of Article 21
 13 of Public Act 98-0064, as amended, is reappropriated to the
 14 Speaker of the House for expenses in connection with the
 15 planning and preparation of redistricting of legislative and
 16 representative districts as required by Article IV, Section 3
 17 of the Illinois Constitution on 1970.

18 ARTICLE 144

19 Section 5. The following named amounts, or so much thereof
 20 as may be necessary, respectively, are appropriated for the
 21 ordinary and contingent expenses of the Department on Aging:

22 ENTIRE AGENCY

1 Payable from General Revenue Fund:

2 For Personal Services4,381,305

3 For State Contributions to Social Security327,750

4 For Contractual Services2,222,500

5 For Travel280,300

6 For Commodities22,500

7 For Printing40,700

8 For Electronic Data Processing3,107,545

9 For Equipment19,000

10 For Telecommunications253,100

11 For Operation of Automotive Equipment9,500

12 Total \$10,664,200

13 Section 10. The following named amounts, or so much thereof

14 as may be necessary, respectively, are appropriated for the

15 ordinary and contingent expenses of the Department on Aging:

16 DIVISION OF FINANCE AND ADMINISTRATION

17 Payable from Services for Older Americans Fund:

18 For Personal Services298,000

19 For State Contributions to State

20 Employees' Retirement System161,000

21 For State Contributions to Social Security22,800

22 For Group Insurance177,800

23 For Contractual Services100,000

24 For Travel65,000

1	For Commodities	6,500
2	For Printing	0
3	For Equipment	10,000
4	For Electronic Data Processing	0
5	For Telecommunications	100,000
6	For Operations of Auto Equipment	<u>10,000</u>
7	Total	\$951,100

8 Section 15. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated for the
 10 ordinary and contingent expenses of the Department on Aging:

11 DIVISION OF HOME AND COMMUNITY SERVICES

12 Payable from Services for Older

13 Americans Fund:

14	For Personal Services	438,000
15	For State Contributions to State	
16	Employees' Retirement System	236,600
17	For State Contributions to Social Security	33,500
18	For Group Insurance	144,000
19	For Contractual Services	50,000
20	For Travel	100,000
21	For Printing	0
22	For Telecommunications	<u>0</u>
23	Total	\$1,002,100

1 Section 20. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated for the
3 ordinary and contingent expenses of the Department on Aging:

4 DISTRIBUTIVE ITEMS

5 OPERATIONS

6 Payable from General Revenue Fund:

7 For Expenses of the Provisions of
8 the Statewide Centralized Abuse,
9 Neglect, Financial Exploitation and

10 Self-Neglect Act22,600,000

11 For Expenses of the Senior Employment

12 Specialist Program190,300

13 For Expenses of the Grandparents

14 Raising Grandchildren Program300,000

15 For Program Development and Training475,000

16 For Expenses of the Illinois Department

17 on Aging for Monitoring and Support

18 Services182,000

19 For Expenses of the Illinois

20 Council on Aging28,000

21 For Administrative Expenses of the

22 Senior Meal Program40,000

23 For Benefits, Eligibility, Assistance

24 and Monitoring419,400

25 For the expenses of the Senior Helpline2,608,700

1	Total	\$26,843,400
2	Payable from the Senior Health Insurance	
3	Program Fund:	
4	For the Senior Health Insurance Program	2,500,000
5	Payable from the Long Term Care Ombudsman Fund:	
6	For Expenses of the Long Term Care	
7	Ombudsman Program	2,600,000
8	Payable from Services for Older	
9	Americans Fund:	
10	For Expenses of Senior Meal Program	120,300
11	For Older Americans Training	100,000
12	For Ombudsman Training and	
13	Conference Planning	150,000
14	For Expenses of the Discretionary	
15	Government Projects	<u>4,000,000</u>
16	Total	\$4,370,300
17	Payable from Services for Older Americans Fund:	
18	For Administrative Expenses of	
19	Title V Services	300,000
20	Payable from the General Revenue Fund:	
21	For Expenses associated with Home Delivered	
22	Meals (formula and non-formula)	21,800,000
23	Payable from the Department on Aging	
24	State Projects Fund:	
25	For Expenses of Private Partnership	

1 Projects345,000

2 Section 25. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated for the
4 ordinary and contingent expenses of the Department on Aging:

5 DISTRIBUTIVE ITEMS

6 GRANTS-IN-AID

7 Payable from General Revenue Fund:

8 For Grants for Retired Senior

9 Volunteer Program551,800

10 For Grants for the Foster

11 Grandparents Program241,400

12 For Expenses to the Area Agencies

13 on Aging for Long-Term Care Systems

14 Development273,800

15 For the Ombudsman Program4,000,000

16 Grants for Community Based Services for

17 Equal Distribution to each of the 13

18 Area Agencies on Aging1,751,200

19 Total \$6,818,200

20 Payable from the General Revenue Fund:

21 For Planning and Service Grants to Area

22 Agencies on Aging7,548,300

23 Payable from the Tobacco Settlement

24 Recovery Fund:

1	For Grants and Administrative	
2	Expenses of Senior Health	
3	Assistance Programs	1,800,000
4	Payable from Services for Older Americans Fund:	
5	For Child and Adult Food Care Program	200,000
6	For Title V Employment Services	4,000,000
7	For Title III C-1 Congregate Meals Program	18,000,000
8	For Title III C-2 Home Delivered	
9	Meals Program	14,000,000
10	For Title III Social Services	22,000,000
11	For National Lunch Program	2,000,000
12	For National Family Caregiver	
13	Support Program	7,000,000
14	For Title VII Prevention of Elder	
15	Abuse, Neglect and Exploitation	500,000
16	For Title VII Long-Term Care	
17	Ombudsman Services for Older Americans	1,000,000
18	For Title III D Preventive Health	1,000,000
19	For Nutrition Services Incentive Program	7,000,000
20	For Additional Title V Grant	<u>0</u>
21	Total	\$76,700,000

22 Section 30. The following named amounts, or so much thereof
 23 as may be necessary, respectively, are appropriated for the
 24 ordinary and contingent expenses of the Department on Aging:

1 ARTICLE 145

2 Section 1. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Healthcare and Family Services for the purposes
5 hereinafter named:

6 PROGRAM ADMINISTRATION

7 Payable from General Revenue Fund:

8	For Personal Services	13,164,200
9	For State Contributions to	
10	Social Security	1,007,000
11	For Contractual Services	2,062,545
12	For Travel	133,000
13	For Commodities	0
14	For Printing	0
15	For Equipment	0
16	For Electronic Data Processing	9,395,400
17	For Telecommunications Services	0
18	For Operation of Auto Equipment	38,000
19	For Deposit into the Public Aid	
20	Recoveries Trust Fund	<u>4,500,000</u>
21	Total	\$30,300,145

22 Payable from Public Aid Recoveries Trust Fund:

23	For Personal Services	273,500
24	For State Contributions to State	

1	Employees' Retirement System	147,800
2	For State Contributions to	
3	Social Security	20,900
4	For Group Insurance	124,800
5	For Contractual Services	5,294,400
6	For Commodities	227,900
7	For Printing	351,100
8	For Equipment	873,900
9	For Electronic Data Processing	2,432,200
10	For Telecommunications Services	1,155,000
11	For Costs Associated with Information	
12	Technology Infrastructure	<u>47,447,000</u>
13	Total	\$58,348,500

14 OFFICE OF INSPECTOR GENERAL

15 Payable from General Revenue Fund:

16	For Personal Services	4,056,900
17	For State Contributions to	
18	Social Security	310,500
19	For Contractual Services	0
20	For Travel	20,000
21	For Equipment	<u>0</u>
22	Total	\$4,387,400

23 Payable from Public Aid Recoveries Trust Fund:

24	For Personal Services	8,399,700
25	For State Contributions to State	

1	Employees' Retirement System	4,536,900
2	For State Contributions to	
3	Social Security	642,600
4	For Group Insurance	2,398,000
5	For Contractual Services	4,018,500
6	For Travel	78,800
7	For Commodities	0
8	For Printing	0
9	For Equipment	0
10	For Telecommunications Services	<u>0</u>
11	Total	\$20,074,500
12	Payable from Long-Term Care Provider Fund:	
13	For Administrative Expenses	233,000
14	CHILD SUPPORT SERVICES	
15	Payable from General Revenue Fund:	
16	For Deposit into the Child Support	
17	Administrative Fund	27,000,000
18	Payable from Child Support Administrative Fund:	
19	For Personal Services	51,110,900
20	For Employee Retirement Contributions	
21	Paid by Employer	20,800
22	For State Contributions to State	
23	Employees' Retirement System	27,606,500
24	For State Contributions to	
25	Social Security	3,909,900

1 For Equipment3,300

2 Total \$1,161,400

3 PUBLIC AID RECOVERIES

4 Payable from Public Aid Recoveries Trust Fund:

5 For Personal Services6,966,700

6 For State Contributions to State

7 Employees' Retirement System3,762,900

8 For State Contributions to

9 Social Security533,000

10 For Group Insurance2,073,900

11 For Contractual Services13,650,000

12 For Travel67,200

13 For Commodities0

14 For Printing0

15 For Equipment0

16 For Telecommunications Services0

17 Total \$27,053,700

18 MEDICAL

19 Payable from General Revenue Fund:

20 For Expenses Related to Community Transitions

21 and Long-Term Care System Rebalancing,

22 Including Grants, Services and Related

23 Operating and Administrative Costs11,500,000

24 For Deposit into the Healthcare Provider

25 Relief Fund664,232,900

1	For Deposit into the Medical Special	
2	Purposes Trust Fund	<u>14,000,000</u>
3	Total	\$689,732,900
4	Payable from Provider Inquiry Trust Fund:	
5	For Expenses Associated with	
6	Providing Access and Utilization	
7	of Department Eligibility Files	1,700,000
8	Payable from Public Aid Recoveries Trust Fund:	
9	For Personal Services	5,186,300
10	For State Contributions to State	
11	Employees' Retirement System	2,801,300
12	For State Contributions to	
13	Social Security	396,800
14	For Group Insurance	1,420,800
15	For Contractual Services	42,000,000
16	For Commodities	0
17	For Printing	0
18	For Equipment	0
19	For Telecommunications Services	0
20	For Costs Associated with the	
21	Development, Implementation and	
22	Operation of a Data Warehouse	<u>6,259,100</u>
23	Total	\$58,064,300
24	Payable from Healthcare Provider Relief Fund:	
25	For Operational Expenses	53,361,800

1 For Payments in Support of the
 2 Operation of the Illinois
 3 Poison Center3,000,000

4 Section 5. In addition to any amounts heretofore
 5 appropriated, the following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Healthcare and Family Services for Medical
 8 Assistance and Administrative Expenditures:

9 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 10 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 11 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM
 12 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,
 13 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY
 14 PUBLIC ACT 99-479

15 Payable from General Revenue Fund:

16 For Medical Assistance Providers and
 17 Related Operating and Administrative
 18 Costs\$6,366,932,700

19 In addition to any amounts heretofore appropriated, the
 20 following named amounts, or so much thereof as may be necessary,
 21 are appropriated to the Department of Healthcare and Family
 22 Services for Medical Assistance under the Illinois Public Aid
 23 Code, the Children's Health Insurance Program Act, the Covering

1 ALL KIDS Health Insurance Act, and the Long Term Acute Care
 2 Hospital Quality Improvement Transfer Program Act for
 3 reimbursement or coverage of prescribed drugs, other pharmacy
 4 products, and payments to managed care organizations as defined
 5 in Section 5-30.1 of the Illinois Public Aid Code including
 6 related administrative and operation costs:

7 Payable from Drug Rebate Fund980,000,000

8 In addition to any amounts heretofore appropriated, the
 9 following named amounts, or so much thereof as may be necessary,
 10 are appropriated to the Department of Healthcare and Family
 11 Services for costs related to the operation of the Health
 12 Benefits for Workers with Disabilities Program:

13 Payable from Medicaid Buy-In Program
 14 Revolving Fund636,900

15 Section 15. In addition to any amount heretofore
 16 appropriated, the amount of \$70,000,000, or so much thereof as
 17 may be necessary, is appropriated to the Department of
 18 Healthcare and Family Services from the Medical Interagency
 19 Program Fund for i) Medical Assistance payments on behalf of
 20 individuals eligible for Medical Assistance programs
 21 administered by the Department of Healthcare and Family
 22 Services, and ii) pursuant to an interagency agreement, medical
 23 services and other costs associated with programs administered

1 by another agency of state government, including operating and
2 administrative costs.

3 Section 25. In addition to any amounts heretofore
4 appropriated, the following named amounts, or so much thereof
5 as may be necessary, respectively, are appropriated to the
6 Department of Healthcare and Family Services for Medical
7 Assistance and Administrative Expenditures:

8 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
9 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
10 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
11 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

12 Payable from Care Provider Fund for Persons

13 with a Developmental Disability:

14 For Administrative Expenditures191,500

15 Payable from Long-Term Care Provider Fund:

16 For Skilled, Intermediate, and Other Related

17 Long-Term Care Services550,000,000

18 For Administrative Expenditures1,090,500

19 Total \$551,090,500

20 Payable from Hospital Provider Fund:

21 For Hospitals, Capitated Managed Care

22 Organizations as described in subsections

23 (s) and (t) of Section 5A-12.2 of the

24 Illinois Public Aid Code, and Related

1 overpayments of assessments or inter-governmental transfers
2 made by providers during the period from July 1, 1991 through
3 June 30, 2017:

4 Payable from:

5	Care Provider Fund for Persons	
6	with a Developmental Disability	1,000,000
7	Long-Term Care Provider Fund	2,750,000
8	Hospital Provider Fund	5,000,000
9	County Provider Trust Fund	<u>1,000,000</u>
10	Total	\$9,750,000

11 Section 40. The amount of \$12,000,000, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Healthcare and Family Services from the Trauma Center Fund for
14 adjustment payments to certain Level I and Level II trauma
15 centers.

16 Section 45. The amount of \$375,000,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Healthcare and Family Services from the University of Illinois
19 Hospital Services Fund to reimburse the University of Illinois
20 Hospital for medical services.

21 Section 50. The amount of \$1,000,000, or so much thereof
22 as may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Juvenile Rehabilitation
2 Services Medicaid Matching Fund for payments to the Department
3 of Juvenile Justice and counties for court-ordered juvenile
4 behavioral health services under the Illinois Public Aid Code
5 and the Children's Health Insurance Program Act.

6 Section 55. The amount of \$10,000,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Healthcare and Family Services from the Medical Special
9 Purposes Trust Fund for medical demonstration projects and
10 costs associated with the implementation of federal Health
11 Insurance Portability and Accountability Act mandates.

12 Section 60. The amount of \$50,000,000, or so much thereof
13 as may be necessary, is appropriated to the Department of
14 Healthcare and Family Services from the Medical Special
15 Purposes Trust Fund for costs associated with the development,
16 implementation and operation of an eligibility verification and
17 enrollment system as required by Public Act 96-1501 and the
18 federal Patient Protection and Affordable Care Act, including
19 grant expenditures, operating and administrative costs and
20 related distributive purposes.

21 Section 65. The amount of \$200,000,000, or so much thereof
22 as may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Special Education
2 Medicaid Matching Fund for payments to local education agencies
3 for medical services and other costs eligible for federal
4 reimbursement under Title XIX or Title XXI of the federal Social
5 Security Act.

6 Section 70. In addition to any amounts heretofore
7 appropriated, the amount of \$11,000,000, or so much thereof as
8 may be necessary, is appropriated to the Department of
9 Healthcare and Family Services from the Money Follows the
10 Person Budget Transfer Fund for costs associated with long-
11 term care, including related operating and administrative
12 costs. Such costs shall include, but not necessarily be limited
13 to, those related to long-term care rebalancing efforts,
14 institutional long-term care services, and, pursuant to an
15 interagency agreement, community-based services administered
16 by another agency of state government.

17 Section 75. The sum of \$100,000,000, or so much thereof
18 as may be necessary, is appropriated to the Department of
19 Healthcare and Family Services from the Electronic Health
20 Record Incentive Fund for the purpose of payments to qualifying
21 health care providers to encourage the adoption and use of
22 certified electronic health records technology pursuant to
23 paragraph 1903 (t)(1) of the Social Security Act.

1

ARTICLE 146

2

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named for the Fiscal Year ending June 30, 2018:

3

Payable from the General Revenue Fund:

4

For Personal Services37,820,900

5

For State Contributions

6

to Social Security2,885,800

7

For Operational Expenses15,347,200

8

Total\$56,053,900

9

DIRECTOR'S OFFICE

10

Payable from the Public Health Services Fund:

11

For Expenses Associated with the Implementation

12

of the Illinois Health Insurance

13

Marketplace and Related Activities5,000,000

14

For Expenses Associated with

15

Support of Federally Funded Public

16

Health Programs300,000

17

For Operational Expenses to Support

18

Refugee Health Care514,000

19

For Grants for the Development of

20

Refugee Health Care1,950,000

1 Total \$7,764,000

2 Payable from the Public Health Special

3 State Projects Fund:

4 For Expenses of Public Health Programs750,000

5 Section 10. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated to the Department of
 7 Public Health for the objects and purposes hereinafter named:

8 OFFICE OF FINANCE AND ADMINISTRATION

9 Payable from the Public Health Services Fund:

10 For Personal Services271,700

11 For State Contributions to State

12 Employees' Retirement System146,800

13 For State Contributions to Social Security21,100

14 For Group Insurance80,000

15 For Contractual Services485,000

16 For Travel20,000

17 For Commodities6,000

18 For Printing21,000

19 For Equipment80,000

20 For Telecommunications Services250,000

21 For Operational Expenses of Maintaining

22 the Vital Records System400,000

23 Total \$1,781,600

24 Payable from the Lead Poisoning Screening,

1 Prevention, and Abatement Fund:
2 For Operational Expenses for
3 Maintaining Billings and Receivables
4 for Lead Testing110,000
5 Payable from Death Certificate
6 Surcharge Fund:
7 For Expenses of Statewide Database
8 of Death Certificates and Distributions
9 of Funds to Governmental Units,
10 Pursuant to Public Act 91-03822,500,000
11 Payable from the Illinois Adoption Registry
12 and Medical Information Exchange Fund:
13 For Expenses Associated with the
14 Adoption Registry and Medical Information
15 Exchange200,000
16 Payable from the Public Health Special
17 State Projects Fund:
18 For Operational Expenses of Regional and
19 Central Office Facilities750,000
20 Payable from the Metabolic Screening
21 and Treatment Fund:
22 For Operational Expenses for Maintaining
23 Laboratory Billings and Receivables80,000

24 Section 15. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Public Health as follows:

3 REFUNDS

4	Payable from the General Revenue Fund	13,800
5	Payable from the Public Health Services Fund	75,000
6	Payable from the Maternal and Child	
7	Health Services Block Grant Fund	5,000
8	Payable from the Preventive Health and	
9	Health Services Block Grant Fund	<u>5,000</u>
10	Total	\$98,800

11 Section 20. The following named amounts, or so much thereof
12 as may be necessary, are appropriated to the Department of
13 Public Health for the objects and purposes hereinafter named:

14 DIVISION OF INFORMATION TECHNOLOGY

15 Payable from the General Revenue Fund:

16	For Expenses Associated with the Childhood	
17	Immunization Program	145,500

18 Payable from the Public Health Services Fund:

19	For Expenses Associated	
20	with Support of Federally	
21	Funded Public Health Programs	1,450,000

22 Payable from the Public Health Special

23 State Projects Fund:

24 For Expenses of EPSDT and Other

1 Public Health Programs200,000

2 Section 25. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Public Health for the objects and purposes hereinafter named:

5 OFFICE OF POLICY, PLANNING AND STATISTICS

6 Payable from the General Revenue Fund:

7 For Expenses of the Adverse Pregnancy

8 Outcomes Reporting Systems (APORS) Program

9 and the Adverse Health Care Event

10 Reporting and Patient Safety Initiative1,038,500

11 For Expenses of State Cancer Registry,

12 Including Matching Funds for National

13 Cancer Institute Grants155,100

14 For Expenses Associated with Opioid

15 Overdose Prevention1,000,000

16 Total \$2,193,600

17 Payable from the Rural/Downstate Health Access Fund:

18 For Expenses Related to the J1 Waiver

19 Applications100,000

20 Payable from the Public Health Services Fund:

21 For Expenses Related to Epidemiological

22 Health Outcomes Investigations and

23 Database Development12,110,000

24 For Expenses for Rural Health Center to

1 Expand the Availability of Primary
2 Health Care2,000,000
3 For Operational Expenses to Develop a
4 Health Care Provider Recruitment and
5 Retention Program300,000
6 For Grants to Develop a Health
7 Care Provider Recruitment and
8 Retention Program450,000
9 For Grants to Develop a Health Professional
10 Educational Loan Repayment Program1,364,600
11 Total \$16,224,600
12 Payable from the Hospital Licensure Fund:
13 For Expenses Associated with
14 the Illinois Adverse Health
15 Care Events Reporting Law for an
16 Adverse Health Care Event Reporting System1,500,000
17 Payable from Community Health Center Care Fund:
18 For Expenses for Access to Primary Health
19 Care Services Program per Family Practice
20 Residency Act350,000
21 Payable from Illinois Health Facilities Planning Fund:
22 For Expenses of the Health Facilities
23 And Services Review Board1,200,000
24 For Department Expenses in Support
25 of the Health Facilities and Services

1	Review Board	<u>2,500,000</u>
2	Total	\$3,700,000
3	Payable from Nursing Dedicated and Professional Fund:	
4	For Expenses of the Nursing Education	
5	Scholarship Law	2,000,000
6	Payable from the Long-Term Care Provider Fund:	
7	For Expenses of Identified Offenders	
8	Assessment and Other Public Health and	
9	Safety Activities	2,000,000
10	Payable from the Regulatory Evaluation and Basic	
11	Enforcement Fund:	
12	For Expenses of the Alternative Health Care	
13	Delivery Systems Program	75,000
14	Payable from the Public Health Federal	
15	Projects Fund:	
16	For Expenses of Health Outcomes,	
17	Research, Policy and Surveillance	612,000
18	Payable from the Preventive Health and Health	
19	Services Block Grant Fund:	
20	For Expenses of Preventive Health and Health	
21	Services Needs Assessment	1,600,000
22	Payable from Public Health Special State Projects Fund:	
23	For Expenses Associated with Health	
24	Outcomes Investigations and	
25	Other Public Health Programs	2,500,000

1 Payable from Illinois State Podiatric Disciplinary Fund:
 2 For Expenses of the Podiatric Scholarship
 3 and Residency Act100,000
 4 Payable from the Tobacco Settlement Recovery Fund:
 5 For Grants for the Community Health Center
 6 Expansion Program and Healthcare
 7 Workforce Providers in Health
 8 Professional Shortage Areas (HPSAs)
 9 in Illinois1,364,600

10 Section 30. The following named amounts, or so much thereof
 11 as may be necessary, are appropriated to the Department of
 12 Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

13
 14 Payable from the General Revenue Fund:
 15 For expenses of Sudden Infant Death Syndrome
 16 (SIDS) Program.....244,400
 17 Payable from the Public Health Services Fund:
 18 For Personal Services1,427,300
 19 For State Contributions to State
 20 Employees' Retirement System771,000
 21 For State Contributions to Social Security109,200
 22 For Group Insurance381,000
 23 For Contractual Services650,000
 24 For Travel160,000

1	For Commodities	13,000
2	For Printing	44,000
3	For Equipment	50,000
4	For Telecommunications Services	<u>65,000</u>
5	Total	\$3,670,500
6	Payable from the Public Health Services Fund:	
7	For Grants for Public Health Programs,	
8	Including Operational Expenses	9,530,000
9	Payable from the General Revenue Fund:	
10	For Expenses for the University of	
11	Illinois Sickle Cell Clinic	483,900
12	For Prostate Cancer Awareness	146,600
13	For Grants to Children's Memorial Hospital	
14	for the Illinois Violent Death Reporting	
15	System to Analyze Data, Identify Risk	
16	Factors and Develop Prevention Efforts	76,700
17	For Grants for Vision and Hearing	
18	Screening Programs	<u>341,700</u>
19	Total	\$1,048,900
20	Payable from the Compassionate Use of Medical Cannabis Fund:	
21	For Expenditures to Implement the Medical	
22	Cannabis Program	5,000,000
23	Payable from the Alzheimer's Disease Research Fund:	
24	For Grants for Pursuant to the Alzheimer's	
25	Disease Research Act.	250,000

1 Payable from the Maternal and Child
2 Health Services Block Grant Fund:
3 For Operational Expenses of Maternal and
4 Child Health Programs500,000
5 Payable from the Preventive Health
6 and Health Services Block Grant Fund:
7 For Expenses of Preventive Health and
8 Health Services Programs1,226,800
9 Payable from the Public Health Special
10 State Projects Fund:
11 For Expenses for Public Health Programs1,500,000
12 Payable from the Metabolic Screening
13 and Treatment Fund:
14 For Operational Expenses for Metabolic
15 Screening Follow-up Services3,297,000
16 Payable from the Hearing Instrument
17 Dispenser Examining and Disciplinary Fund:
18 For Expenses Pursuant to the Hearing
19 Aid Consumer Protection Act100,000
20 Payable from the Childhood Cancer Research Fund:
21 For Grants for Childhood Cancer Research75,000
22 Payable from the Diabetes Research Checkoff Fund:
23 For Grants for Diabetes Research250,000
24 Payable from the DHS Private Resources Fund:
25 For Expenses of Diabetes Research Treatment

1	and Programs	700,000
2	Payable from the Tobacco Settlement Recovery Fund:	
3	For Certified Local Health Department	
4	Grants for Anti-Smoking Programs	5,000,000
5	For Grants and Administrative Expenses for	
6	the Tobacco Use Prevention Program,	
7	BASUAH Program, and Asthma Prevention	<u>1,000,000</u>
8	Total	\$6,000,000
9	Payable from the Maternal and Child Health	
10	Services Block Grant Fund:	
11	For Grants for Maternal and Child Health	
12	Programs	495,000
13	Payable from the Preventive Health and Health	
14	Services Block Grant Fund:	
15	For Grants for Prevention Initiative Programs	
16	Including Operational Expenses	1,000,000
17	Payable from the Metabolic Screening and	
18	Treatment Fund:	
19	For Grants for Metabolic Screening	
20	Follow-up Services	3,250,000
21	For Grants for Free Distribution of Medical	
22	Preparations and Food Supplies	<u>2,875,000</u>
23	Total	\$6,125,000
24	Payable from the Autoimmune Disease Research Fund:	
25	For Grants for Autoimmune Disease	

1 Research and Treatment50,000
2 Payable from the Prostate Cancer Research Fund:
3 For Grants to Public and Private Entities
4 in Illinois for Prostate
5 Cancer Research30,000
6 Payable from the Multiple Sclerosis Research Fund:
7 For Grants to Conduct Multiple
8 Sclerosis Research2,500,000

9 Section 35. In addition to any amounts previously
10 appropriated, the sum of \$3,100,000, or so much thereof as may
11 be necessary, is appropriated from the Tobacco Settlement
12 Recovery Fund to the American Lung Association for operations
13 of the Quitline.

14 Section 45. The sum of \$400,000, or so much thereof as may
15 be necessary, is appropriated from the Healthy Smiles Fund to
16 the Department of Public Health for expenses of the Healthy
17 Smiles Program.

18 Section 50. The sum of \$30,000, or so much thereof as may
19 be necessary, is appropriated from the Epilepsy Treatment and
20 Education Grants-in-Aid Fund to the Department of Public Health
21 for Expenses of the Education and Treatment of Epilepsy.

1 Section 55. The following named amounts, or so much thereof
2 as may be necessary, are appropriated to the Department of
3 Public Health for the objects and purposes hereinafter named:

4 OFFICE OF HEALTH CARE REGULATION

5 Payable from the Public Health Services Fund:

6	For Personal Services	9,348,000
7	For State Contributions to State Employees'	
8	Retirement System	5,049,100
9	For State Contributions to Social Security	708,600
10	For Group Insurance	2,476,900
11	For Contractual Services	1,000,000
12	For Travel	1,100,000
13	For Commodities	8,200
14	For Printing	10,000
15	For Equipment	440,000
16	For Telecommunications	48,500
17	For Electronic Data Processing	148,800
18	For Expenses of Monitoring in Long-Term	
19	Care Facilities	<u>2,000,000</u>
20	Total	\$22,338,100

21 Payable from the Long-Term Care

22 Monitor/Receiver Fund:

23	For Expenses, Including Refunds,	
24	Related to Appointment of Long-Term Care	
25	Monitors and Receivers	28,000,000

1 Payable from the Home Care Services Agency
2 Licensure Fund:
3 For expenses of Home Care Services
4 Agency Licensure1,400,000
5 Payable from the Regulatory Evaluation
6 and Basic Enforcement Fund:
7 For Expenses of the Alternative Health
8 Care Delivery Systems Program75,000
9 Payable from the Health Facility Plan
10 Review Fund:
11 For Expenses of Health Facility
12 Plan Review Program and Hospital
13 Network System, Including Refunds2,227,000
14 Payable from the Hospice Fund:
15 For Grants for Hospice Services as
16 Defined in the Hospice Program
17 Licensing Act30,000
18 Payable from Assisted Living and Shared
19 Housing Regulatory Fund:
20 For operational expenses of the
21 Assisted Living and Shared
22 Housing Program, pursuant to
23 Public Act 91-0656950,000
24 Payable from the Public Health Special State
25 Projects Fund:

1 For Health Care Facility Regulation900,000
 2 Payable from Equity in Long-Term Care
 3 Quality Fund:
 4 For Grants to Assist Residents of
 5 Facilities Licensed Under the
 6 Nursing Home Care Act3,500,000
 7 Payable from the Hospital Licensure Fund:
 8 For Expenses Associated with
 9 Hospital Inspections.....900,000

10 Section 60. The following named amounts, or so much thereof
 11 as may be necessary, are appropriated to the Department of
 12 Public Health for the objects and purposes hereinafter named:

13 OFFICE OF HEALTH PROTECTION

14 Payable from the General Revenue Fund:
 15 For Expenses Incurred for the Rapid
 16 Investigation and Control of
 17 Disease or Injury472,100
 18 For Expenses of Environmental Health
 19 Surveillance and Prevention
 20 Activities, Including Mercury
 21 Hazards and West Nile Virus314,900
 22 For Expenses for Expanded Lab Capacity
 23 and Enhanced Statewide Communication
 24 Capabilities Associated with

1	Homeland Security	339,500
2	For Deposit into the Lead Poisoning	
3	Screening, Prevention, and	
4	Abatement Fund	<u>679,000</u>
5	Total	\$1,805,500
6	Payable from the Public Health Services Fund:	
7	For Personal Services	5,789,600
8	For State Contributions to State	
9	Employees' Retirement System	3,127,200
10	For State Contributions to Social Security	438,900
11	For Group Insurance	1,202,000
12	For Contractual Services	3,182,800
13	For Travel	345,700
14	For Commodities	405,000
15	For Printing	70,800
16	For Equipment	365,000
17	For Telecommunications Services	286,800
18	For Operation of Auto Equipment	40,000
19	For Electronic Data Processing	290,500
20	For Expenses of Implementing Federal	
21	Awards, Including Services Performed	
22	by Local Health Providers	<u>5,795,000</u>
23	Total	\$21,339,300
24	Payable from the Food and Drug Safety Fund:	
25	For Expenses of Administering	

1 the Food and Drug Safety
2 Program, Including Refunds2,000,000
3 Payable from the Safe Bottled Water Fund:
4 For Expenses for the Safe Bottled
5 Water Program50,000
6 Payable from the Facility Licensing Fund:
7 For Expenses, including Refunds, of
8 Environmental Health Programs3,000,000
9 Payable from the Illinois School Asbestos
10 Abatement Fund:
11 For Expenses, Including Refunds, of
12 Administering and Executing
13 the Asbestos Abatement Act and
14 the Federal Asbestos Hazard Emergency
15 Response Act of 1986 (AHERA)1,200,000
16 Payable from the Emergency Public Health Fund:
17 For Expenses of Mosquito Abatement in an
18 Effort to Curb the Spread of West
19 Nile Virus and other Vector Borne Diseases5,100,000
20 Payable from the Public Health Water Permit Fund:
21 For Expenses, Including Refunds,
22 of Administering the Groundwater
23 Protection Act100,000
24 Payable from the Used Tire Management Fund:
25 For Expenses of Vector Control Programs,

1 Including Mosquito Abatement500,000
2 Payable from the Tattoo and Body Piercing
3 Establishment Registration Fund:
4 For Expenses of Administering of
5 Tattoo and Body Piercing Establishment
6 Registration Program300,000
7 Payable from the Lead Poisoning Screening,
8 Prevention, and Abatement Fund:
9 For Expenses of the Lead Poisoning
10 Screening, Prevention, and
11 Abatement Program, Including Refunds6,997,100
12 Payable from the Tanning Facility Permit Fund:
13 For Expenses to Administer the
14 Tanning Facility Permit Act,
15 Including Refunds300,000
16 Payable from the Plumbing Licensure
17 and Program Fund:
18 For Expenses to Administer and Enforce
19 the Illinois Plumbing License Law,
20 Including Refunds3,950,000
21 Payable from the Pesticide Control Fund:
22 For Public Education, Research,
23 and Enforcement of the Structural
24 Pest Control Act420,000
25 Payable from the Pet Population Control Fund:

1 For Expenses Associated with the
2 Illinois Public Health and Safety
3 Animal Population Control Act250,000
4 Payable from the Public Health Special
5 State Projects Fund:
6 For Expenses of Conducting EPSDT
7 and Other Health Protection Programs14,200,000
8 Payable from the General Revenue Fund:
9 For Grants for Immunizations and
10 Outreach Activities4,157,100
11 Payable from the Personal Property Tax Replacement Fund:
12 For Local Health Protection Grants
13 to Certified Local Health Departments
14 for Health Protection Programs Including,
15 but not Limited to, Infectious
16 Diseases, Food Sanitation,
17 Potable Water and Private Sewage18,098,500
18 Payable from the Lead Poisoning Screening,
19 Prevention, and Abatement Fund:
20 For Grants for the Lead Poisoning Screening
21 and Prevention Program1,500,000
22 Payable from the Private Sewage Disposal
23 Program Fund:
24 For Expenses of Administering the
25 Private Sewage Disposal Program250,000

1 Section 65. The sum of \$4,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Renewable Energy
 3 Resources Trust Fund to the Department of Public Health for
 4 deposit into the Lead Poisoning Screening, Prevention, and
 5 Abatement Fund.

6 Section 70. The following named amounts, or so much thereof
 7 as may be necessary, are appropriated to the Department of
 8 Public Health for expenses of programs related to Acquired
 9 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
 10 Virus (HIV):

11 OFFICE OF HEALTH PROTECTION: AIDS/HIV

12 Payable from the General Revenue Fund:

13 For Expenses of AIDS/HIV Education,
 14 Drugs, Services, Counseling, Testing,
 15 Outreach to Minority Populations, Costs
 16 Associated with Correctional Facilities
 17 Referral and Partner Notification
 18 (CTRPN), and Patient and Worker
 19 Notification Pursuant to Public
 20 Act 87-76318,000,000

21 Payable from the Public Health Services Fund:

22 For Expenses of Programs for Prevention
 23 of AIDS/HIV6,250,000

1 For Expenses for Surveillance Programs and
 2 Seroprevalence Studies of AIDS/HIV1,750,000
 3 For Expenses Associated with the
 4 Ryan White Comprehensive AIDS
 5 Resource Emergency Act of
 6 1990 (CARE) and other AIDS/HIV services55,000,000
 7 Total \$63,000,000

8 Payable from the General Revenue Fund:

9 For grants and other expenses for
 10 the prevention and treatment of
 11 HIV/AIDS and the creation of an HIV/AIDS
 12 service delivery system to reduce the
 13 disparity of HIV infection and AIDS cases
 14 between African-Americans and other
 15 population groups1,218,000

16 Payable from the African-American

17 HIV/AIDS Response Fund:

18 For Grants and Other Expenses for
 19 the Prevention and Treatment of
 20 HIV/AIDS and the Creation of an HIV/AIDS
 21 Service Delivery System to Reduce the
 22 Disparity of HIV Infection and AIDS Cases
 23 Between African-Americans and Other
 24 Population Groups200,000

25 Payable from the Quality of Life Endowment Fund:

1 For Grants and Expenses Associated
 2 with HIV/AIDS Prevention and Education1,500,000

3 Section 75. The following named amounts, or so much thereof
 4 as may be necessary, are appropriated to the Department of
 5 Public Health for the objects and purposes hereinafter named:

6 PUBLIC HEALTH LABORATORIES

7 Payable from the General Revenue Fund:

8 For Operational Expenses to Provide
 9 Clinical and Environmental Public
 10 Health Laboratory Services3,338,700

11 Payable from the Public Health Services Fund:

12 For Personal Services1,635,800
 13 For State Contributions to State
 14 Employees' Retirement System883,500
 15 For State Contributions to Social Security125,200
 16 For Group Insurance315,700
 17 For Contractual Services535,000
 18 For Travel27,000
 19 For Commodities1,624,900
 20 For Printing10,000
 21 For Equipment500,000
 22 For Telecommunications Services9,500

23 Total \$5,666,600

24 Payable from the Public Health Laboratory

1 Services Revolving Fund:
 2 For Expenses, Including
 3 Refunds, to Administer Public
 4 Health Laboratory Programs and
 5 Services5,000,000

6 Payable from the Lead Poisoning
 7 Screening, Prevention, and Abatement Fund:
 8 For Expenses, Including
 9 Refunds, of Lead Poisoning Screening,
 10 Prevention and Abatement Program1,398,100

11 Payable from the Public Health Special State
 12 Projects Fund:
 13 For Operational Expenses of Regional and
 14 Central Office Facilities2,200,000

15 Payable from the Metabolic Screening
 16 and Treatment Fund:
 17 For Expenses, Including
 18 Refunds, of Testing and Screening
 19 for Metabolic Diseases9,983,800

20 Section 80. The following named amounts, or as much thereof
 21 as may be necessary, are appropriated to the Department of
 22 Public Health for the objects and purposes hereinafter named:

23 OFFICE OF WOMEN'S HEALTH

24 Payable from the General Revenue Fund:

1	For Expenses for Breast and Cervical	
2	Cancer Screenings, Minority Outreach,	
3	and Other Related Activities	9,000,000
4	For Expenses of the Women's Health	
5	Promotion Programs	485,000
6	For Expenses associated with School Health	
7	Centers	1,151,100
8	For Grants to Family Planning Programs	
9	for Contraceptive Services	423,400
10	For Grants for the Extension and Provision	
11	of Perinatal Services for Premature	
12	and High-Risk Infants and their Mothers	<u>1,002,700</u>
13	Total	\$9,062,200
14	Payable from the Public Health Services Fund:	
15	For Personal Services	710,100
16	For State Contributions to State	
17	Employees' Retirement System	383,500
18	For State Contributions to	
19	Social Security	54,400
20	For Group Insurance	250,000
21	For Contractual Services	500,000
22	For Travel	50,000
23	For Commodities	53,200
24	For Printing	34,500
25	For Equipment	50,000

1	For Telecommunications Services	10,000
2	For Expenses of Federally Funded Women's	
3	Health Program	<u>3,000,000</u>
4	Total	\$5,095,700
5	Payable from the Public Health Special	
6	State Projects Fund:	
7	For Expenses of Women's Health Programs	200,000
8	Payable from the Penny Severns Breast, Cervical,	
9	and Ovarian Cancer Research Fund:	
10	For Grants for Breast and Cervical	
11	Cancer Research	600,000
12	Payable from the Public Health Services Fund:	
13	For Grants for Breast and Cervical	
14	Cancer Screenings in Fiscal Year 2018	
15	and All Prior Fiscal Years	7,000,000
16	Payable from the Carolyn Adams Ticket	
17	For The Cure Grant Fund:	
18	For Grants and Related Expenses to	
19	Public or Private Entities in Illinois	
20	for the Purpose of Funding Research	
21	Concerning Breast Cancer and for	
22	Funding Services for Breast Cancer Victims	2,000,000
23	Payable from the Public Health Services Fund:	
24	For Expenses associated with Maternal and	
25	Child Health Programs	15,000,000

1	Payable from Tobacco Settlement Recovery Fund:	
2	For Costs Associated with	
3	Children's Health Programs	1,229,700
4	Payable from the Maternal and Child Health	
5	Services Block Grant Fund:	
6	For Expenses Associated with Maternal and	
7	Child Health Programs	6,250,000
8	For Grants to the Chicago Department of	
9	Health for Maternal and Child Health	
10	Services	5,000,000
11	For Grants to the Board of Trustees of the	
12	University of Illinois, Division of	
13	Specialized Care for Children	7,000,000
14	For Grants for the Extension and Provision	
15	of Perinatal Services for Premature and	
16	High-risk Infants and their Mothers	<u>2,500,000</u>
17	Total	\$20,750,000

18 Section 95. The following named amount, or so much thereof
19 as may be necessary, is appropriated to the Department of Public
20 Health for the objects and purposes hereinafter named:

21 OFFICE OF PREPAREDNESS AND RESPONSE

22 Payable from the Public Health Services Fund:
23 For Expenses Associated with Community,
24 Service and Volunteer activities,

1 Including Prior Year Costs15,000,000
2 Payable from the Heartsaver AED Fund:
3 For Expenses Associated with the
4 Heartsaver AED Program50,000
5 Payable from the Trauma Center Fund:
6 For Expenses of Administering the
7 Distribution of Payments to
8 Trauma Centers7,000,000
9 Payable from the Public Health Services Fund:
10 For Expenses of Federally Funded
11 Bioterrorism Preparedness
12 Activities and Other Public Health
13 Emergency Preparedness70,000,000
14 Payable from the Stroke Data Collection Fund:
15 For Expenses Associated with
16 Stroke Data Collection150,000
17 Payable from the EMS Assistance Fund:
18 For Expenses of Administering the
19 Distribution of Payments from the
20 EMS Assistance Fund, Including Refunds1,500,000
21 Payable from the Spinal Cord Injury Paralysis
22 Cure Research Trust Fund:
23 For Grants for Spinal Cord Injury Research800,000
24 Payable from the Public Health Special
25 Projects Fund:

1 For All Costs Associated with Public
 2 Health Preparedness Including First-
 3 Aid Stations and Anti-viral Purchases450,000

4 ARTICLE 147

5 Section 1. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated for the
 7 objects and purposes hereinafter named, to meet the ordinary
 8 and contingent expenses of the Property Tax Appeal Board:

9 Payable from the Personal Property Tax Replacement Fund:

10 For Personal Services2,858,700
 11 For Contributions to the State
 12 Employees' Retirement System1,544,100
 13 For State Contributions to
 14 Social Security218,700
 15 For Group Insurance864,000
 16 For Contractual Services67,900
 17 For Travel30,000
 18 For Commodities9,600
 19 For Printing4,200
 20 For Equipment4,400
 21 For Electronic Data Processing142,800
 22 For Telecommunication Services30,000
 23 For Operation of Auto Equipment6,000

1	For Refunds	200
2	For Costs Associated with the Appeal	
3	Process and the Reestablishment of a	
4	Cook County Office	<u>200,000</u>
5	Total	\$6,010,800

6 ARTICLE 148

7 Section 1. The sum of \$60,942,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois Sports
9 Facilities Fund to the Illinois Sports Facilities Authority for
10 its corporate purposes.

11 ARTICLE 149

12 Section 1. The following named amounts, or so much thereof
13 as may be necessary, are appropriated from the Personal
14 Property Tax Replacement Fund to the Illinois Educational Labor
15 Relations Board for the objects and purposes hereinafter named:

16 OPERATIONS

17	For Personal Services	823,600
18	For State Contributions to State	
19	Employees' Retirement System	445,000
20	For State Contributions to	
21	Social Security	63,000

1	For Group Insurance	264,000
2	For Contractual Services	128,600
3	For Travel	10,400
4	For Commodities	3,000
5	For Printing	2,000
6	For Equipment	1,000
7	For Electronic Data Processing	1,800
8	For Telecommunications Services	17,000
9	For Operation of Automotive Equipment	<u>1,000</u>
10	Total	\$1,777,800

11 ARTICLE 150

12 Section 5. The following named sums, or so much of those
 13 amounts as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to the Office of
 15 the Secretary of State to meet the ordinary, contingent, and
 16 distributive expenses of the following organizational units of
 17 the Office of the Secretary of State:

18 EXECUTIVE GROUP

19 For Personal Services:

20 For Regular Positions:

21 Payable from General Revenue Fund5,497,600

22 For Extra Help:

23 Payable from General Revenue Fund65,700

1 For Employee Contribution to State
2 Employees' Retirement System:
3 Payable from General Revenue Fund110,800
4 Payable from Road Fund0
5 For State Contribution to
6 Social Security:
7 Payable from General Revenue Fund368,000
8 For Contractual Services:
9 Payable from General Revenue Fund406,700
10 For Travel Expenses:
11 Payable from General Revenue Fund29,500
12 For Commodities:
13 Payable from General Revenue Fund24,400
14 For Printing:
15 Payable from General Revenue Fund3,100
16 For Equipment:
17 Payable from General Revenue Fund7,100
18 For Telecommunications:
19 Payable from General Revenue Fund52,200
20 GENERAL ADMINISTRATIVE GROUP
21 For Personal Services:
22 For Regular Positions:
23 Payable from General Revenue Fund47,373,200
24 Payable from Road Fund0
25 Payable from Lobbyist Registration Fund531,300

1	Payable from Registered Limited	
2	Liability Partnership Fund	89,000
3	Payable from Securities Audit	
4	and Enforcement Fund	4,494,300
5	Payable from Department of Business Services	
6	Special Operations Fund	6,165,000
7	For Extra Help:	
8	Payable from General Revenue Fund	641,400
9	Payable from Road Fund	0
10	Payable from Securities Audit	
11	and Enforcement Fund	13,200
12	Payable from Department of Business Services	
13	Special Operations Fund	131,400
14	For Employee Contribution to State	
15	Employees' Retirement System:	
16	Payable from General Revenue Fund	958,600
17	Payable from Lobbyist Registration Fund	10,600
18	Payable from Registered Limited	
19	Liability Partnership Fund	1,800
20	Payable from Securities Audit	
21	and Enforcement Fund	93,800
22	Payable from Department of Business Services	
23	Special Operations Fund	125,000
24	For State Contribution to	
25	State Employees' Retirement System:	

1	Payable from Road Fund	0
2	Payable from Lobbyist Registration Fund	287,000
3	Payable from Registered Limited	
4	Liability Partnership Fund	48,100
5	Payable from Securities Audit	
6	and Enforcement Fund	2,434,600
7	Payable from Department of Business Services	
8	Special Operations Fund	3,400,900
9	For State Contribution to	
10	Social Security:	
11	Payable from General Revenue Fund	3,692,600
12	Payable from Road Fund	0
13	Payable from Lobbyist Registration Fund	42,000
14	Payable from Registered Limited	
15	Liability Partnership Fund	6,600
16	Payable from Securities Audit	
17	and Enforcement Fund	309,800
18	Payable from Department of Business Services	
19	Special Operations Fund	472,400
20	For Group Insurance:	
21	Payable from Lobbyist Registration Fund	155,500
22	Payable from Registered Limited	
23	Liability Partnership Fund	45,600
24	Payable from Securities Audit	
25	and Enforcement Fund	1,413,600

1	Payable from Department of Business	
2	Services Special Operations Fund	1,985,300
3	For Contractual Services:	
4	Payable from General Revenue Fund	16,450,900
5	Payable from Road Fund	0
6	Payable from Motor Fuel Tax Fund	1,300,000
7	Payable from Lobbyist Registration Fund	125,500
8	Payable from Registered Limited	
9	Liability Partnership Fund	600
10	Payable from Securities Audit	
11	and Enforcement Fund	1,050,400
12	Payable from Department of Business Services	
13	Special Operations Fund	757,200
14	For Travel Expenses:	
15	Payable from General Revenue Fund	129,600
16	Payable from Road Fund	0
17	Payable from Lobbyist Registration Fund	4,500
18	Payable from Securities Audit	
19	and Enforcement Fund	9,700
20	Payable from Department of Business Services	
21	Special Operations Fund	5,000
22	For Commodities:	
23	Payable from General Revenue Fund	817,400
24	Payable from Road Fund	0
25	Payable from Lobbyist Registration Fund	2,200

1	Payable from Registered Limited	
2	Liability Partnership Fund	900
3	Payable from Securities Audit	
4	and Enforcement Fund	10,900
5	Payable from Department of Business Services	
6	Special Operations Fund	11,000
7	For Printing:	
8	Payable from General Revenue Fund	407,000
9	Payable from Road Fund	0
10	Payable from Lobbyist Registration Fund	5,500
11	Payable from Securities Audit	
12	and Enforcement Fund	5,000
13	Payable from Department of Business Services	
14	Special Operations Fund	40,000
15	For Equipment:	
16	Payable from General Revenue Fund	339,200
17	Payable from Road Fund	0
18	Payable from Lobbyist Registration Fund	7,000
19	Payable from Registered Limited	
20	Liability Partnership Fund	0
21	Payable from Securities Audit	
22	and Enforcement Fund	100,000
23	Payable from Department of Business Services	
24	Special Operations Fund	15,000
25	For Electronic Data Processing:	

1	Payable from Road Fund	0
2	Payable from the Secretary of State	
3	Special Services Fund	6,000,000
4	For Telecommunications:	
5	Payable from General Revenue Fund	321,800
6	Payable from Road Fund	0
7	Payable from Lobbyist Registration Fund	6,700
8	Payable from Registered Limited	
9	Liability Partnership Fund	600
10	Payable from Securities Audit	
11	and Enforcement Fund	32,500
12	Payable from Department of Business Services	
13	Special Operations Fund	55,000
14	For Operation of Automotive Equipment:	
15	Payable from General Revenue Fund	314,600
16	Payable from Securities Audit	
17	and Enforcement Fund	192,500
18	Payable from Department of Business Services	
19	Special Operations Fund	95,000
20	For Refunds:	
21	Payable from General Revenue Fund	9,500
22	Payable from Road Fund	2,500,000
23	MOTOR VEHICLE GROUP	
24	For Personal Services:	
25	For Regular Positions:	

1	Payable from General Revenue Fund	106,614,400
2	Payable from Road Fund	0
3	Payable from the Secretary of State	
4	Special License Plate Fund	751,400
5	Payable from Motor Vehicle Review	
6	Board Fund	145,000
7	Payable from Vehicle Inspection Fund	1,287,400
8	For Extra Help:	
9	Payable from General Revenue Fund	6,950,700
10	Payable from Road Fund	0
11	Payable from Vehicle Inspection Fund	43,600
12	For Employee Contribution to	
13	State Employees' Retirement System:	
14	Payable from General Revenue Fund	2,315,100
15	Payable from the Secretary of State	
16	Special License Plate Fund	15,000
17	Payable from Motor Vehicle Review Board Fund	2,900
18	Payable from Vehicle Inspection Fund	26,600
19	For State Contribution to	
20	State Employees' Retirement System:	
21	Payable from Road Fund	0
22	Payable from the Secretary of State	
23	Special License Plate Fund	405,900
24	Payable from Motor Vehicle Review Board Fund	78,300
25	Payable from Vehicle Inspection Fund	718,900

1 For State Contribution to
2 Social Security:
3 Payable from General Revenue Fund8,267,000
4 Payable from Road Fund0
5 Payable from the Secretary of State
6 Special License Plate Fund58,100
7 Payable from Motor Vehicle Review
8 Board Fund11,100
9 Payable from Vehicle Inspection Fund107,600
10 For Group Insurance:
11 Payable from the Secretary of State
12 Special License Plate Fund338,600
13 Payable From Motor Vehicle Review
14 Board Fund0
15 Payable from Vehicle Inspection Fund485,000
16 For Contractual Services:
17 Payable from General Revenue Fund15,574,200
18 Payable from Road Fund0
19 Payable from CDLIS/AAMVAnet/NMVTIS
20 Trust Fund1,351,000
21 Payable from the Secretary of State
22 Special License Plate Fund643,000
23 Payable from Motor Vehicle Review
24 Board Fund35,000
25 Payable from Vehicle Inspection Fund945,600

1 For Travel Expenses:

2 Payable from General Revenue Fund256,700

3 Payable from Road Fund0

4 Payable from CDLIS/AAMVAnet/NMVTIS

5 Trust Fund1,400

6 Payable from the Secretary of State

7 Special License Plate Fund19,000

8 Payable from Motor Vehicle Review

9 Board Fund0

10 Payable from Vehicle Inspection Fund0

11 For Commodities:

12 Payable from General Revenue Fund211,100

13 Payable from Road Fund0

14 Payable from CDLIS/AAMVAnet/NMVTIS

15 Trust Fund4,020,000

16 Payable from the Secretary of State

17 Special License Plate Fund1,000,000

18 Payable from Motor Vehicle

19 Review Board Fund0

20 Payable from Vehicle Inspection Fund25,000

21 For Printing:

22 Payable from General Revenue Fund1,204,100

23 Payable from Road Fund0

24 Payable from the Secretary of State

25 Special License Plate Fund1,200,000

1	Payable from Motor Vehicle Review	
2	Board Fund	0
3	Payable from Vehicle Inspection Fund	0
4	For Equipment:	
5	Payable from General Revenue Fund	380,000
6	Payable from Road Fund	0
7	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund	100,000
8	Payable from the Secretary of State	
9	Special License Plate Fund	100,000
10	Payable from Motor Vehicle Review	
11	Board Fund	0
12	Payable from Vehicle Inspection Fund	0
13	For Telecommunications:	
14	Payable from General Revenue Fund	1,732,000
15	Payable from Road Fund	0
16	Payable from the Secretary of State	
17	Special License Plate Fund	300,000
18	Payable from Motor Vehicle Review	
19	Board Fund	500
20	Payable from Vehicle Inspection Fund	30,000
21	For Operation of Automotive Equipment:	
22	Payable from General Revenue Fund	478,800
23	Payable from Road Fund	0

24 Section 10. The following named sum, or so much thereof

1 as may be necessary, is appropriated to the Office of the
 2 Secretary of State for any operations, alterations,
 3 rehabilitation, and nonrecurring repairs and maintenance of the
 4 interior and exterior of the various buildings and facilities
 5 under the jurisdiction of the Office of the Secretary of State,
 6 including sidewalks, terraces, and grounds and all labor,
 7 materials, and other costs incidental to the above work:

8 From General Revenue Fund425,000

9 Section 15. The sum of \$1,000,000, or so much thereof as
 10 may be necessary, is appropriated from the Capital Development
 11 Fund to the Office of the Secretary of State for new
 12 construction and alterations, and maintenance of the interiors
 13 and exteriors of the various buildings and facilities under the
 14 jurisdiction of the Office of the Secretary of State.

15 Section 20. The sum of \$1,995,035, or so much thereof as
 16 may be necessary and remains unexpended at the close of business
 17 on June 30, 2017, from appropriations heretofore made for such
 18 purpose in Article 158, Section 15 and Section 20 of Public Act
 19 99-0524, is reappropriated from the Capital Development Fund
 20 to the Office of the Secretary of State for new construction
 21 and alterations, and maintenance of the interiors and exteriors
 22 of the various buildings and facilities under the jurisdiction
 23 of the Office of the Secretary of State.

1 Section 25. The sum of \$300,000, or so much thereof as may
 2 be necessary, is appropriated from the State Parking Facility
 3 Maintenance Fund to the Secretary of State for the maintenance
 4 of parking facilities owned or operated by the Secretary of
 5 State.

6 Section 30. The following named sums, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Office of the Secretary of State for the following purposes:

9 For annual equalization grants, per capita and
 10 area grants to library systems, and per
 11 capita grants to public libraries, under
 12 Section 8 of the Illinois Library System
 13 Act. This amount is in addition to any
 14 amount otherwise appropriated to the Office
 15 of the Secretary of State:

16 From General Revenue Fund12,482,400
 17 From Live and Learn Fund16,004,200

18 Section 35. The following named sums, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Office of the Secretary of State for library services for the
 21 blind and physically handicapped:

22 From General Revenue Fund865,400

1 From Live and Learn Fund300,000
 2 From Accessible Electronic Information
 3 Service Fund0

4 Section 40. The following named sums, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Office of the Secretary of State for the following purposes:

7 For annual per capita grants to all school
 8 districts of the State for the establishment
 9 and operation of qualified school libraries
 10 or the additional support of existing
 11 qualified school libraries under Section 8.4
 12 of the Illinois Library System Act.

13 This amount is in addition to any
 14 amount otherwise appropriated to the
 15 Office of the Secretary of State:

16 From General Revenue Fund225,000
 17 From Live and Learn Fund1,145,000

18 Section 45. The following named sums, or so much thereof
 19 as may be necessary, is appropriated to the Office of the
 20 Secretary of State for grants to library systems for library
 21 computers and new technologies to promote and improve
 22 interlibrary cooperation and resource sharing programs among
 23 Illinois libraries:

1 From Live and Learn Fund0
 2 From Secretary of State Special
 3 Services Fund0

4 Section 50. The following named sums, or so much thereof
 5 as may be necessary, are appropriated to the Office of the
 6 Secretary of State for annual library technology grants and for
 7 direct purchase of equipment and services that support library
 8 development and technology advancement in libraries statewide:

9 From General Revenue Fund0
 10 From Live and Learn Fund580,000
 11 From Secretary of State Special
 12 Services Fund1,826,000
 13 Total \$2,406,000

14 Section 55. The following named sum, or so much thereof as
 15 may be necessary, is appropriated to the Office of the Secretary
 16 of State from the Live and Learn Fund for the purpose of making
 17 grants to libraries for construction and renovation as provided
 18 in Section 8 of the Illinois Library System Act. This amount
 19 is in addition to any amount otherwise appropriated to the
 20 Office of the Secretary of State:

21 From Live and Learn Fund870,800

22 Section 60. The following named sum, or so much thereof as

1 may be necessary, respectively, are appropriated to the Office
 2 of the Secretary of State for the following purposes: For
 3 library services under the Federal Library Services and
 4 Technology Act, P.L. 104-208, as amended; and the National
 5 Foundation on the Arts and Humanities Act of 1965, P.L. 89-
 6 209. These amounts are in addition to any amounts otherwise
 7 appropriated to the Office of the Secretary of State:

8 From Federal Library Services Fund7,000,000

9 Section 65. The following named sums, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Office of the Secretary of State for support and expansion of
 12 the Literacy Programs administered by education agencies,
 13 libraries, volunteers, or community based organizations or a
 14 coalition of any of the above:

15 From General Revenue Fund3,718,300

16 From Live and Learn Fund750,000

17 From Federal Library Services Fund:

18 From LSTA Title IA0

19 From Secretary of State Special
 20 Services Fund1,300,000

21 Section 70. The following named sum, or so much thereof
 22 as may be necessary, is appropriated to the Office of the
 23 Secretary of State for tuition and fees and other expenses

1 related to the program for Illinois Archival Depository System

2 Interns:

3 From General Revenue Fund0

4 Section 75. The sum of \$0, or so much thereof as may be
5 necessary, is appropriated from the General Revenue Fund to the
6 Office of Secretary of State for the Penny Severns Summer Family
7 Literacy Grants.

8 Section 80. In addition to any other sums appropriated for
9 such purposes, the sum of \$1,288,800, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Office of the Secretary of State for a grant to the Chicago
12 Public Library.

13 Section 85. The sum of \$0, or so much thereof as may be
14 necessary, is appropriated from the General Revenue Fund to the
15 Office of the Secretary of State for all expenditures and grants
16 to libraries for the Project Next Generation Program.

17 Section 90. The following named sum, or so much thereof as
18 may be necessary, is appropriated to the Office of the Secretary
19 of State from the Live and Learn Fund for the purpose of
20 promotion of organ and tissue donations:

21 From Live and Learn Fund1,750,000

1 Section 95. The sum of \$50,000, or so much thereof as may
2 be necessary, is appropriated from the Secretary of State
3 Special License Plate Fund to the Office of the Secretary of
4 State for grants to benefit Illinois Veterans Home libraries.

5 Section 100. The sum of \$43,000, or so much thereof as may
6 be necessary, is appropriated to the Office of the Secretary
7 of State from the Master Mason Fund to provide grants to
8 Illinois Masonic Charities Fund, a not-for-profit corporation,
9 for charitable purposes.

10 Section 105. The sum of \$75,000, or so much thereof as may
11 be necessary, is appropriated to the Secretary of State from
12 the Illinois Pan Hellenic Trust Fund to provide grants for
13 charitable purposes sponsored by African-American fraternities
14 and sororities.

15 Section 110. The sum of \$27,000, or so much thereof as may
16 be necessary, is appropriated to the Secretary of State from
17 the Park District Youth Program Fund to provide grants for the
18 Illinois Association of Park Districts: After School
19 Programming.

20 Section 115. The sum of \$180,000, or so much thereof as may

1 be necessary, is appropriated to the Secretary of State from
2 the Illinois Route 66 Heritage Project Fund to provide grants
3 for the development of tourism, education, preservation and
4 promotion of Route 66.

5 Section 120. The sum of \$180,000, or so much thereof as may
6 be necessary, is appropriated from the Police Memorial
7 Committee Fund to the Office of the Secretary of State for
8 grants to the Police Memorial Committee for maintaining a
9 memorial statue, holding an annual memorial commemoration, and
10 giving scholarships to children of police officers killed in
11 the line of duty.

12 Section 125. The sum of \$130,000, or so much thereof as may
13 be necessary, is appropriated from the Mammogram Fund to the
14 Office of the Secretary of State for grants to the Susan G.
15 Komen Foundation for breast cancer research, education,
16 screening, and treatment.

17 Section 130. The following named sum, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Office of the Secretary of State for such purposes in Section
20 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to
21 the Regional Organ Bank of Illinois and to Mid-America
22 Transplant Services for the purpose of promotion of organ and

1 tissue donation awareness. These amounts are in addition to any
2 amounts otherwise appropriated to the Office of the Secretary
3 of State:

4 From Organ Donor Awareness Fund160,000

5 Section 135. The sum of \$45,000, or so much thereof as may
6 be necessary, is appropriated to the Secretary of State from
7 the Chicago Police Memorial Foundation Fund for grants to the
8 Chicago Police Memorial Foundation for maintenance of a
9 memorial and park, holding an annual memorial commemoration,
10 giving scholarships to children of police officers killed or
11 catastrophically injured in the line of duty, providing
12 financial assistance to police officers and their families when
13 a police officer is killed or injured in the line of duty, and
14 paying the insurance premiums for police officers who are
15 terminally ill.

16 Section 140. The sum of \$140,000, or so much thereof as may
17 be necessary, is appropriated to the Secretary of State from
18 the U.S. Marine Corps Scholarship Fund to provide grants for
19 scholarships for Higher Education.

20 Section 145. The sum of \$500,000, or so much thereof as may
21 be necessary, is appropriated from the SOS Federal Projects
22 Fund to the Office of the Secretary of State for the payment

1 of any operational expenses relating to the cost incident to
2 augmenting the Illinois Commercial Motor Vehicle safety program
3 by assuring and verifying the identity of drivers prior to
4 licensure, including CDL operators; for improved security for
5 Drivers Licenses and Personal Identification Cards; and any
6 other related program deemed appropriate by the Office of the
7 Secretary of State.

8 Section 150. The sum of \$1,500,000, or so much thereof as
9 may be necessary, is appropriated to the Office of the Secretary
10 of State from the Securities Investors Education Fund for any
11 expenses used to promote public awareness of the dangers of
12 securities fraud.

13 Section 155. The sum of \$5,000, or so much thereof as may
14 be necessary, is appropriated to the Office of the Secretary
15 of State from the Secretary of State Evidence Fund for the
16 purchase of evidence, for the employment of persons to obtain
17 evidence, and for the payment for any goods or services related
18 to obtaining evidence.

19 Section 160. The sum of \$225,000, or so much thereof as may
20 be necessary, is appropriated from the Alternate Fuels Fund to
21 the Office of Secretary of State for the cost of administering
22 the Alternate Fuels Act.

1 Section 165. The sum of \$16,000,000, or so much thereof as
2 may be necessary, is appropriated from the Secretary of State
3 Special Services Fund to the Office of the Secretary of State
4 for office automation and technology.

5 Section 170. The sum of \$16,000,000, or so much thereof as
6 may be necessary, is appropriated from the Motor Vehicle
7 License Plate Fund to the Office of the Secretary of State for
8 the cost incident to providing new or replacement plates for
9 motor vehicles.

10 Section 175. The sum of \$2,500,000, or so much thereof as
11 may be necessary, is appropriated from the Secretary of State
12 DUI Administration Fund to the Office of Secretary of State for
13 operation of the Department of Administrative Hearings of the
14 Office of Secretary of State and for no other purpose.

15 Section 180. The sum of \$15,000, or so much thereof as may
16 be necessary, is appropriated from the Secretary of State
17 Police DUI Fund to the Secretary of State for the payments of
18 goods and services that will assist in the prevention of
19 alcohol-related criminal violence throughout the State.

20 Section 185. The sum of \$700,000, or so much thereof as may

1 be necessary, is appropriated from the Secretary of State
2 Police Services Fund to the Secretary of State for purposes as
3 indicated by the grantor or contractor or, in the case of money
4 bequeathed or granted for no specific purpose, for any purpose
5 as deemed appropriate by the Director of Police, Secretary of
6 State in administering the responsibilities of the Secretary
7 of State Department of Police.

8 Section 190. The sum of \$300,000, or so much thereof as may
9 be necessary, is appropriated from the Office of the Secretary
10 of State Grant Fund to the Office of the Secretary of State to
11 be expended in accordance with the terms and conditions upon
12 which such funds were received.

13 Section 195. The sum of \$24,300, or so much thereof as may
14 be necessary, is appropriated to the Office of the Secretary
15 of State from the State Library Fund to increase the collection
16 of books, records, and holdings; to hold public forums; to
17 purchase equipment and resource materials for the State
18 Library; and for the upkeep, repair, and maintenance of the
19 State Library building and grounds.

20 Section 200. The following sum, or so much thereof as may
21 be necessary, is appropriated to the Office of the Secretary
22 of State for any operations, alterations, rehabilitations, new

1 construction, and maintenance of the interior and exterior of
2 the various buildings and facilities under the jurisdiction of
3 the Secretary of State to enhance security measures in the
4 Capitol Complex:

5 From General Revenue Fund3,700,000

6 Section 205. The sum of \$13,500,000, or so much thereof
7 as may be necessary, is appropriated from the Secretary of
8 State Identification Security and Theft Prevention Fund to the
9 Office of Secretary of State for all costs related to
10 implementing identification security and theft prevention
11 measures.

12 Section 210. The sum of \$1,000,000, or so much thereof as
13 may be necessary, is appropriated to the Office of the Secretary
14 of State from the Driver Services Administration Fund for the
15 payment of costs related to the issuance of temporary visitor's
16 driver's licenses, and other operational costs, including
17 personnel, facilities, computer programming, and data
18 transmission.

19 Section 215. The sum of \$2,200,000, or so much thereof as
20 may be necessary, is appropriated from the Monitoring Device
21 Driving Permit Administration Fee Fund to the Office of the
22 Secretary of State for all Secretary of State costs associated

1 with administering Monitoring Device Driving Permits per Public
2 Act 95-0400.

3 Section 220. The sum of \$300,000, or so much thereof as
4 may be necessary, is appropriated from the Indigent BAIID Fund
5 to the Office of the Secretary of State to reimburse ignition
6 interlock device providers per Public Act 95-0400, including
7 reimbursements submitted in prior years.

8 Section 225. The sum of \$75,000, or so much thereof as may
9 be necessary, is appropriated to the Secretary of State from
10 the Illinois Professional Golfers Association Junior Golf Fund
11 for grants to the Illinois Professional Golfers Association
12 Foundation to help Association members expose Illinois
13 youngsters to the game of golf.

14 Section 230. The sum of \$125,000, or so much thereof as
15 may be necessary, is appropriated to the Secretary of State
16 from the Agriculture in the Classroom Fund for grants to support
17 Agriculture in the Classroom programming for public and private
18 schools within Illinois.

19 Section 235. The sum of \$30,000, or so much thereof as may
20 be necessary, is appropriated to the Secretary of State from
21 the Boy Scout and Girl Scout Fund for grants to the Illinois

1 divisions of the Boy Scouts of America and the Girl Scouts of
2 the U.S.A.

3 Section 240. The sum of \$75,000, or so much thereof as may
4 be necessary, is appropriated to the Secretary of State from
5 the Support Our Troops Fund for grants to Illinois Support Our
6 Troops, Inc. for charitable assistance to the troops and their
7 families in accordance with its Articles of Incorporation.

8 Section 245. The sum of \$4,000, or so much thereof as may
9 be necessary, is appropriated to the Office of the Secretary
10 of State from the Rotary Club Fund for grants for charitable
11 purposes sponsored by the Rotary Club.

12 Section 250. The sum of \$15,000, or so much thereof as may
13 be necessary, is appropriated to the Office of the Secretary
14 of State from the Ovarian Cancer Awareness Fund for grants to
15 the National Ovarian Cancer Coalition, Inc. for ovarian cancer
16 research, education, screening, and treatment.

17 Section 255. The sum of \$6,000, or so much thereof as may
18 be necessary, is appropriated to the Office of the Secretary
19 of State from the Sheet Metal Workers International Association
20 of Illinois Fund for grants for charitable purposes sponsored
21 by Illinois chapters of the Sheet Metal Workers International

1 Association.

2 Section 260. The sum of \$100,000, or so much thereof as
3 may be necessary, is appropriated to the Office of the Secretary
4 of State from the Illinois Police Association Fund for
5 providing death benefits for the families of police officers
6 killed in the line of duty, and for providing scholarships, for
7 graduate study, undergraduate study, or both, to children and
8 spouses of police officers killed in the line of duty.

9 Section 265. The sum of \$5,000, or so much thereof as may
10 be necessary, is appropriated to the Secretary of State from
11 the International Brotherhood of Teamsters Fund for grants to
12 the Teamsters Joint Council 25 Charitable Trust for religious,
13 charitable, scientific, literary, and educational purposes.

14 Section 270. The sum of \$15,000, or so much thereof as may
15 be necessary, is appropriated to the Office of the Secretary
16 of State from the Fraternal Order of Police Fund for grants to
17 the Illinois Fraternal Order of Police to increase the
18 efficiency and professionalism of law enforcement officers in
19 Illinois, to educate the public about law enforcement issues,
20 to more firmly establish the public confidence in law
21 enforcement, to create partnerships with the public, and to
22 honor the service of law enforcement officers.

1 Section 275. The sum of \$45,000, or so much thereof as may
2 be necessary, is appropriated to the Secretary of State from
3 the Share the Road Fund for grants to the League of Illinois
4 Bicyclists, a not for profit corporation, for educational
5 programs instructing bicyclists and motorists how to legally
6 and more safely share the roadways.

7 Section 280. The sum of \$3,500, or so much thereof as may
8 be necessary, is appropriated to the Office of the Secretary
9 of State from the St. Jude Children's Research Fund for grants
10 to St. Jude Children's Research Hospital for pediatric
11 treatment and research.

12 Section 285. The sum of \$20,000, or so much thereof as may
13 be necessary, is appropriated to the Office of the Secretary
14 of State from the Ducks Unlimited Fund for grants to Ducks
15 Unlimited, Inc. to fund wetland protection, enhancement, and
16 restoration projects in the State of Illinois, to fund
17 education and outreach for media, volunteers, members, and the
18 general public regarding waterfowl and wetlands conservation
19 in the State of Illinois, and to cover reasonable cost for
20 Ducks Unlimited plate advertising and administration of the
21 wetland conservation projects and education program.

1 Section 290. The sum of \$200,000, or so much thereof as may
2 be necessary, is appropriated to the Secretary of State from
3 the Family Responsibility Fund for all costs associated with
4 enforcement of the Family Financial Responsibility Law.

5 Section 295. The sum of \$20,000, or so much thereof as may
6 be necessary, is appropriated to the Office of the Secretary
7 of State from the Illinois State Police Memorial Park Fund for
8 grants to the Illinois State Police Heritage Foundation, Inc.
9 for building and maintaining a memorial and park, holding an
10 annual memorial commemoration, giving scholarships to children
11 of State police officers killed or catastrophically injured in
12 the line of duty, and providing financial assistance to police
13 officers and their families when a police officer is killed
14 or injured in the line of duty.

15 Section 300. The sum of \$1,000, or so much thereof as may
16 be necessary, is appropriated to the Office of the Secretary
17 of State from the Illinois Sheriffs' Association Scholarship
18 and Training Fund for grants to the Illinois Sheriffs'
19 Association for scholarships obtained in a competitive process
20 to attend the Illinois Teen Institute or an accredited college
21 or university, for programs designed to benefit the elderly and
22 teens, and for law enforcement training.

1 Section 305. The sum of \$15,000, or so much thereof as may
2 be necessary, is appropriated to the Office of the Secretary
3 of State from the Alzheimer's Awareness Fund for grants to the
4 Alzheimer's Disease and Related Disorders Association, Greater
5 Illinois Chapter, for Alzheimer's care, support, education, and
6 awareness programs.

7 Section 310. The sum of \$40,000, or so much thereof as may
8 be necessary, is appropriated to the Office of the Secretary
9 of State from the Illinois Nurses Foundation Fund for grants
10 to the Illinois Nurses Foundation, to promote the health of the
11 public by advancing the nursing profession in this State.

12 Section 315. The sum of \$30,000, or so much thereof as may
13 be necessary, is appropriated to the Office of the Secretary
14 of State from the Hospice Fund for grants to a statewide
15 organization whose primary membership consists of hospice
16 programs.

17 Section 320. The sum of \$50, or so much thereof as may be
18 necessary, is appropriated to the Office of the Secretary of
19 State from the Illinois Police Benevolent and Protective
20 Association Fund for grants to the Illinois Police Benevolent
21 and Protective Association for the purposes of providing death
22 benefits for the families of police officers killed in the line

1 of duty, providing scholarships for undergraduate study to
2 children and spouses of police officers killed in the line of
3 duty, and educating the public and police officers regarding
4 policing and public safety.

5 Section 325. The sum of \$550, or so much thereof as may
6 be necessary, is appropriated to the Office of the Secretary
7 of State from the American Red Cross Fund for grants to the
8 American Red Cross or to charitable entities designated by the
9 American Red Cross.

10 Section 330. The sum of \$925, or so much thereof as may
11 be necessary, is appropriated to the Office of the Secretary
12 of State from the Illinois Police K-9 Memorial Fund for grants
13 to the Northern Illinois K-9 Police Memorial for the creation,
14 operation and maintenance of a police K-9 memorial monument.

15 ARTICLE 151

16 Section 1. The amount of \$21,526,400, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois State Board of Education to meet its
19 operational expenses.

20 Section 5. The following amounts, or so much thereof as

1 may be necessary, are appropriated to the Illinois State Board
2 of Education for Evidence-Based Funding, provided for in
3 Section 18-8.15 of the School Code:

4	Payable from the Education Assistance Fund	243,349,300
5	Payable from the Common School Fund	3,611,012,300
6	Payable from the General Revenue Fund	1,713,481,200
7	Payable from the Fund for the Advancement	
8	of Education:	619,000,000

9 Section 10. The following amounts or so much thereof as
10 may be necessary, which shall be used by the Illinois State
11 Board of Education exclusively for the foregoing purposes and
12 not, under any circumstances, for personal services
13 expenditures or other operational or administrative costs, are
14 appropriated to the Illinois State Board of Education for the
15 fiscal year beginning July 1, 2017:

16	Payable from the General Revenue Fund:	
17	For Blind/Dyslexic Persons	846,000
18	For Disabled Student Transportation	
19	Reimbursement	450,500,000
20	For Disabled Student Tuition,	
21	Private Tuition	233,000,000
22	For District Consolidation Costs/	
23	Supplemental Payments to School Districts	3,100,000
24	For Autism Training & Technical	

1	Assistance	100,000
2	For Reimbursement for the Free Breakfast/ Lunch Program	9,000,000
3	For Transportation-Regular/Vocational Common School Transportation Reimbursement, 29-5 of the School Code	205,808,900
4	For Visually Impaired/Educational Materials Coordinating Unit, 14-11.01 of the School Code	1,421,100
5	For Regular Education Reimbursement Per 18-3 of the School Code	19,600,000
6	For Special Education Reimbursement Per 14-7.03 of the School Code	94,100,000
7	For Career and Technical Education	38,062,100
8	For Truant Alternative and Optional Education Program	11,500,000
9	For Tax-Equivalent Grants, 18-4.4	222,600
10	For all costs associated with Alternative Education/Regional Safe Schools	6,300,000
11	For Philip J. Rock Center and School	3,577,800
12	For grants to Local Education Agencies to conduct Agricultural Education Programs	2,300,000
13	For After School Matters	2,443,800
14	For Advanced Placement Classes	500,000
15	For costs associated with Teach For America	977,500

1 For National Board Certified Teachers1,000,000
 2 For Arts and Foreign Language500,000
 3 For Lowest Performing Schools1,002,800

4 Payable from the Education Assistance Fund:

5 Section 15. The following amounts, or so much thereof as
 6 may be necessary, are appropriated to the Illinois State Board
 7 of Education for the fiscal year beginning July 1, 2017:

8 Payable from the General Revenue Fund:

9 For Early Childhood Education428,738,100
 10 For Technology for Success2,443,800

11

12 Section 16. The amount of \$579,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue Fund
 14 to the Illinois state Board of Education for all costs
 15 associated with the Community Residential Services Authority.

16 Section 17. The amount of \$179,900, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue Fund
 18 to the Illinois state Board of Education for all costs
 19 associated with Educator Misconduct Investigations.

20 Section 18. The amount of \$51,000,000, or so much thereof
 21 as may be necessary, is appropriated from the General Revenue
 22 Fund to the Illinois State Board of Education for Student
 23 Assessments.

1 under any circumstances, for personal services expenditures or
 2 other operational or administrative costs, are appropriated to
 3 the Illinois State Board of Education for the fiscal year
 4 beginning July 1, 2017:

5 Payable from the School District Emergency

6 Financial Assistance Fund:

7 For Emergency Financial Assistance, 1B-8

8 of the School Code1,000,000

9 Payable from the Drivers Education Fund:

10 For Drivers Education18,750,000

11 Payable from the Charter Schools Revolving Loan Fund:

12 For Charter Schools Loans200,000

13 Payable from the School Technology Revolving Loan Fund:

14 For School Technology Loans, 2-3.117a

15 of the School Code7,500,000

16 Section 5. The following amounts or so much thereof as may
 17 be necessary, are appropriated to the Illinois State Board of
 18 Education for the fiscal year beginning July 1, 2017:

19 Payable from the SBE Federal Department

20 of Agriculture Fund:

21 For Child Nutrition1,062,500,000

22 Payable from the SBE Federal Department

23 of Education Fund:

24 For Title I1,090,000,000

1	For Title II, Teacher/Principal Training	160,000,000
2	For Title III, English Language	
3	Acquisition	50,400,000
4	For Title IV, 21st Century/Community	
5	Service Programs	200,000,000
6	For Title VI, Rural and Low Income	
7	Students	2,000,000
8	For Title X, Homeless Education	5,000,000
9	For Individuals with Disabilities Act,	
10	Deaf/Blind	500,000
11	For Individuals with Disabilities Act,	
12	IDEA	754,000,000
13	For Individuals with Disabilities Act,	
14	Improvement Program	5,000,000
15	For Individuals with Disabilities Act,	
16	Pre-School	29,200,000
17	For Grants for Vocational	
18	Education - Basic	55,000,000
19	For Advanced Placement Fee	3,300,000
20	For Math/Science Partnerships	18,800,000
21	For Longitudinal Data System	5,200,000
22	For Special Federal Congressional Projects	5,000,000
23	For Charter Schools	21,100,000
24	For Preschool Expansion	<u>35,000,000</u>
25	Total	\$2,439,500,000

1 Section 10. The amount of \$600,000, or so much thereof as
2 may be necessary, is appropriated from the School
3 Infrastructure Fund to the Illinois State Board of Education
4 for its ordinary and contingent expenses.

5 Section 15. The amount of \$1,000,000, or so much thereof
6 as may be necessary, is appropriated from the Temporary
7 Relocation Expenses Revolving Grant Fund for use by the State
8 Board of Education as provided in Section 2-3.77 of the School
9 Code.

10 Section 20. The amount of \$2,208,900, or so much thereof
11 as may be necessary, is appropriated from the ISBE Teacher
12 Certificate Institute Fund to the Illinois State Board of
13 Education for Teacher Certificates.

14 Section 25. The amount of \$750,000, or so much thereof as
15 may be necessary, is appropriated from the Teacher Certificate
16 Fee Revolving Fund to the Illinois State Board of Education for
17 Teacher Mentoring Programs.

18 Section 30. The amount of \$6,000,000, or so much thereof
19 as may be necessary, is appropriated from the Teacher
20 Certificate Fee Revolving Fund to the Illinois State Board of

1 Education for Teacher Certificate Processing.

2 Section 35. The amount of \$8,484,800, or so much of that
3 amount as may be necessary, is appropriated from the State
4 Board of Education Special Purpose Trust Fund to the State
5 Board of Education for expenditures by the Board in accordance
6 with grants, gifts or donations that the Board has received or
7 may receive from any source, public or private, in support of
8 projects that are within the lawful powers of the Board.

9 Section 40. The amount of \$7,015,200, or so much of that
10 amount as may be necessary, is appropriated from the State
11 Board of Education Special Purpose Trust Fund for ordinary and
12 contingent expenses of the State Board of Education from
13 indirect costs drawn from the Federal government.

14 Section 45. The amount of \$200,000, or so much of that
15 amount as may be necessary, is appropriated from the After-
16 School Rescue Fund to the State Board of Education for its
17 ordinary and contingent expenses.

18 Section 50. The following amounts or so much thereof as
19 may be necessary, are appropriated to the Illinois State Board
20 of Education for the fiscal year beginning July 1, 2017:

21 Payable from the State Charter School Commission Fund:

1	For State Charter School Commission	1,000,000
2	Payable from the Personal Property Tax Replacement Fund:	
3	For Bus Driver Training - Regional	
4	Superintendents' Services	70,000
5	For Regional Superintendents' Services	6,970,000
6	For Regional Superintendents' and	
7	Assistants' Compensation	<u>10,800,000</u>
8	Total	\$17,840,000

9 Section 55. The amount of \$35,000,000, or so much thereof
10 as may be necessary, is appropriated from the SBE Federal
11 Department of Education Fund to the Illinois State Board of
12 Education for all costs associated with related activities for
13 the Early Learning Challenge for the fiscal year beginning July
14 1, 2017.

15 Section 60. The following amounts, or so much of those
16 amounts as may be necessary, respectively, for the objects and
17 purposes named, are appropriated to the Illinois State Board
18 of Education for the fiscal year ending June 30, 2017:

19 FISCAL SUPPORT SERVICES

20	Payable from the SBE Federal Department of Agriculture Fund:	
21	For Personal Services	334,800
22	For Employee Retirement Contributions	
23	Paid by Employer	5,300

1	For Retirement Contributions	133,900
2	For Social Security Contributions	30,900
3	For Group Insurance	128,800
4	For Contractual Services	2,100,000
5	For Travel	400,000
6	For Commodities	85,000
7	For Printing	156,300
8	For Equipment	310,000
9	For Telecommunications	<u>50,000</u>
10	Total	\$3,735,000
11	Payable from the SBE Federal Agency Services Fund:	
12	For Contractual Services	26,500
13	For Travel	30,000
14	For Commodities	40,000
15	For Printing	700
16	For Equipment	11,000
17	For Telecommunications	<u>9,000</u>
18	Total	\$117,200
19	Payable from the SBE Federal Department of Education Fund:	
20	For Personal Services	2,133,400
21	For Employee Retirement Contributions	
22	Paid by Employer	10,900
23	For Retirement Contributions	793,100
24	For Social Security Contributions	160,300
25	For Group Insurance	692,200

1	For Contractual Services	3,150,000
2	For Travel	1,600,000
3	For Commodities	305,000
4	For Printing	341,000
5	For Equipment	679,000
6	For Telecommunications	<u>400,000</u>
7	Total	\$10,264,900

8 INTERNAL AUDIT

9 Payable from the SBE Federal Department of Education Fund:

10 For Contractual Services210,000

11 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

12 Payable from the SBE Federal Department of Agriculture Fund:

13 For Personal Services3,496,200

14 For Employee Retirement Contributions

15 Paid by Employer11,500

16 For Retirement Contributions1,472,900

17 For Social Security Contributions160,300

18 For Group Insurance1,028,800

19 For Contractual Services10,000,000

20 Total \$ 16,169,700

21 Payable from the SBE Federal Department of Education Fund:

22 For Personal Services507,300

23 For Employee Retirement Contributions

24 Paid by Employer6,400

25 For Retirement Contributions198,400

1	For Social Security Contributions	80,100
2	For Group Insurance	113,100
3	For Contractual Services	<u>1,575,000</u>
4	Total	\$2,480,300

5 SPECIAL EDUCATION SERVICES

6 Payable from the SBE Federal Department of Education Fund:

7	For Personal Services	5,502,600
8	For Employee Retirement Contributions	
9	Paid by Employer	26,500
10	For Retirement Contributions	2,832,500
11	For Social Security Contributions	310,800
12	For Group Insurance	1,670,000
13	For Contractual Services	<u>4,200,000</u>
14	Total	\$14,542,400

15 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

16 Payable from the SBE Federal Agency Services Fund:

17	For Personal Services	200,000
18	For Employee Retirement Contributions	
19	Paid by Employer	5,000
20	For Retirement Contributions	56,700
21	For Social Security Contributions	5,400
22	For Group Insurance	75,000
23	For Contractual Services	<u>918,500</u>
24	Total	\$1,260,600

25 Payable from the SBE Federal Department of Education Fund:

1	For Personal Services	5,815,900
2	For Employee Retirement Contributions	
3	Paid by Employer	54,300
4	For Retirement Contributions	2,245,200
5	For Social Security Contributions	511,500
6	For Group Insurance	1,544,900
7	For Contractual Services	<u>12,235,000</u>
8	Total	\$22,406,800

9 Section 65. The amount of \$35,000,000, or so much thereof
10 as may be necessary, is appropriated from the SBE Federal
11 Department of Education Fund to the Illinois State Board of
12 Education for Student Assessments.

13 Section 70. The amount of \$5,300,000, or so much thereof
14 as may be necessary, is appropriated from the SBE Federal Agency
15 Services Fund to the Illinois State Board of Education for all
16 costs associated with the Substance Abuse and Mental Health
17 Services.

18 Section 75. The amount of \$500,000, or so much thereof as
19 may be necessary, is appropriated from the SBE Federal Agency
20 Services Fund to the Illinois State Board of Education for all
21 costs associated with Adolescent Health Programs.

1 Section 80. The amount of \$5,600,000, or so much thereof
2 as may be necessary, is appropriated from the SBE Federal Agency
3 Services Fund to the Illinois State Board of Education for all
4 costs associated with Abstinence Education Grants.

5 ARTICLE 153

6 Section 1. The sum of \$3,869,252,674, or so much thereof
7 as may be necessary, is appropriated from the Common School
8 Fund to the Teachers' Retirement System of the State of Illinois
9 for the State's contribution, as provided by law.

10 Section 5. The sum of \$700,000, or so much thereof as may
11 be necessary, is appropriated from the Education Assistance
12 Fund to the Teachers' Retirement System of the State of Illinois
13 for additional costs due to the establishment of minimum
14 retirement allowances pursuant to Sections 16-136.2 and 16-
15 136.3 of the Illinois Pension Code, as amended.

16 Section 10. The sum of \$130,000, or so much thereof as may
17 be necessary, is appropriated from the Common School Fund to
18 the Illinois Teachers' Retirement System for the employer
19 contributions required by the State as an employer of teachers
20 described under subsection (e) of Section 16-158 of the
21 Illinois Pension Code.

1 Section 20. The amount of \$221,000,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Public School Teachers' Pension and Retirement Fund
4 of Chicago for the state's contribution for retirement
5 contributions under subsection (d) of Section 17-127 of the
6 Illinois Pension Code for the fiscal year beginning July 1,
7 2017.

8 Section 25. The amount of \$12,466,000, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Public School Teachers' Pension and Retirement Fund
11 of Chicago for the State's contribution for retirement
12 contributions under Section 17-127 of the Illinois Pension Code
13 for the fiscal year beginning July 1, 2017.

14 Section 30. The sum of \$200,000, or so much thereof as may
15 be necessary, is appropriated from the Common School Fund to
16 the Illinois Teachers' Retirement System for the employer
17 contributions required by the State as an employer of teachers
18 described under subsection (f) of Section 16-158 of the
19 Illinois Pension Code.

20 Section 35. The amount of \$114,167,713, or so much thereof
21 as may be necessary, is appropriated from the General Revenue

1 Fund to the Teachers' Retirement System of the State of Illinois
 2 for deposit into the Teacher Health Insurance Security Fund as
 3 the state's contribution for teachers' health insurance.

4 ARTICLE 154

5 Section 1. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenditures of the Department of Human Services:

9 Payable from General Revenue Fund:

10	For Personal Services	335,739,300
11	For State Contributions to Social Security	26,079,200
12	For Operational Expenses	188,510,100

13 Section 5. The following named amounts, or so much thereof
 14 as may be necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated to the Department of Human
 16 Services for income assistance and related distributive
 17 purposes, including such Federal funds as are made available
 18 by the Federal Government for the following purposes:

19 DISTRIBUTIVE ITEMS

20 GRANTS-IN-AID

21 Payable from General Revenue Fund:

22 For Aid to Aged, Blind or Disabled

1 under Article III28,504,700
2 For Temporary Assistance for Needy
3 Families under Article IV
4 and other social services including
5 Emergency Assistance for families
6 with Dependent Children143,771,200
7 For Refugees1,126,700
8 For Funeral and Burial Expenses under
9 Articles III, IV, and V, including
10 prior year costs 9,271,600
11 For Grants Associated with Child Care
12 Services, Including Operating and
13 Administrative Costs533,264,200
14 For Grants and for Administrative
15 Expenses associated with Refugee
16 Social Services204,000
17 For costs associated with the
18 Illinois Welcoming Centers 1,499,000
19 For Grants and Administrative
20 Expenses associated with Immigrant
21 Integration Services and for other
22 Immigrant Services pursuant to 305 ILCS
23 5/12-4.34.....6,035,000
24 Payable from Employment and Training Fund:
25 For Temporary Assistance for Needy

1 Families under Article IV
 2 and other social services including
 3 Emergency Assistance for families
 4 with Dependent Children in accordance with
 5 applicable laws and regulations
 6 for the State portion of federal
 7 funds made available by the American
 8 Recovery and Reinvestment Act
 9 of 200920,000,000

10 The Department, with the consent in writing from the
 11 Governor, may reappropriation not more than ten percent of the
 12 total appropriation of General Revenue Funds in Section 5 above
 13 "For Income Assistance and Related Distributive Purposes" among
 14 the various purposes therein enumerated.

15 Section 10. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and purposes
 17 hereinafter named, are appropriated to meet the ordinary and
 18 contingent expenditures of the Department of Human Services:

19 ADMINISTRATIVE AND PROGRAM SUPPORT

20 Payable from General Revenue Fund:

21 For expenses of indirect costs100

22 Payable from Vocational Rehabilitation Fund:

23 For Personal Services4,331,800

1	For Retirement Contributions	2,339,800
2	For State Contributions to Social Security	331,400
3	For Group Insurance	1,560,000
4	For Contractual Services	831,000
5	For Contractual Services:	
6	For Leased Property Management	5,076,200
7	For Travel	61,000
8	For Commodities	136,500
9	For Printing	37,000
10	For Equipment	48,600
11	For Telecommunications Services	1,226,500
12	For Operation of Auto Equipment	<u>28,500</u>
13	Total	\$16,008,300
14	For Contractual Services:	
15	For Leased Property Management:	
16	Payable from Prevention and Treatment of Alcoholism	
17	and Substance Abuse Block Grant Fund	0
18	Payable from DHS Special Purposes Trust Fund	200,000
19	Payable from Old Age Survivors Insurance Fund	2,878,600
20	Payable from USDA Women, Infants and	
21	Children Fund	80,000
22	Payable from Local Initiative Fund	25,000
23	Payable from Maternal and Child	
24	Health Services Block Grant Fund	40,000
25	Payable from Community Mental Health Services	

1	Block Grant Fund	0
2	Payable from DHS Recoveries Trust Fund	<u>300,000</u>
3	Total	\$3,523,600
4	Payable from DHS Private Resources Fund:	
5	For Grants and Costs associated with Human	
6	Services Activities funded by Grants or	
7	Private Donations	10,000
8	Payable from Mental Health Fund:	
9	For Costs associated with Mental Health and	
10	Developmental Disabilities Special Projects	6,000,000
11	For costs associated with DHS inter-agency	
12	Support Services	3,000,000
13	Payable from the Federal National Community	
14	Services Grant Fund:	
15	For Deposit into the Public Health	
16	Services Fund	500,000
17	Payable from the DHS State Projects Fund:	
18	For expenses associated with Energy	
19	Conservation and Efficiency programs	1,000,000
20	Payable from DHS Recoveries Trust Fund:	
21	For ordinary and contingent expenses	
22	associated with the Grant Accountability	
23	efforts	5,000,000
24	For ordinary and contingent expenses	16,263,000

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ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund	451,300
Payable from Vocational Rehabilitation Fund	<u>10,000</u>
Total	\$461,300

For Reimbursement of Employees for Work-Related Personal Property Damages:

Payable from General Revenue Fund	10,400
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For Grants and administrative expenses associated with the Open Door Project:

Payable from DHS Private Resources Fund	315,500
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PERMANENT IMPROVEMENTS

Section 20. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction,

1 improvements, repairs and installation of capital facilities,
 2 cost of planning, supplies, materials, and all other expenses
 3 required for roof and other types of repairs and maintenance,
 4 capital improvements and demolition.

5 No contract shall be entered into or obligations incurred
 6 for any expenditures from appropriations made in this Section
 7 of the Article until after the purposes and amounts have been
 8 approved in writing by the Governor.

9 For Repair, Maintenance and other Capital

10 Improvements at various facilities1,457,600

11 Section 25. The following named sums, or so much thereof
 12 as may be necessary, are appropriated to the Department of
 13 Human Services as follows:

14 REFUNDS

15 Payable from Mental Health Fund2,000,000

16 Payable from Vocational Rehabilitation Fund5,000

17 Payable from Drug Treatment Fund5,000

18 Payable from Sexual Assault Services Fund400

19 Payable from Early Intervention

20 Services Revolving Fund300,000

21 Payable from DHS Federal Projects Fund25,000

22 Payable from USDA Women, Infants and Children Fund200,000

23 Payable from Maternal and Child Health

24 Services Block Grant Fund5,000

1 Payable from Youth Drug Abuse Prevention Fund30,000
 2 Total \$2,570,400

3 Section 27. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and purposes
 5 hereinafter named, are appropriated to the Department of Human
 6 Services for ordinary and contingent expenses:

7 INTER-AGENCY SUPPORT SERVICES

8 Payable from DHS Technology Initiative Fund:
 9 For Expenses of the Framework Project10,000,000

10 Section 30. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated to the Department of Human
 13 Services for ordinary and contingent expenses:

14 MANAGEMENT INFORMATION SERVICES

15 Payable from Mental Health Fund:
 16 For costs related to the provision
 17 of MIS support services provided to
 18 Departmental and Non-Departmental
 19 organizations6,636,600

20 Payable from Vocational Rehabilitation Fund:
 21 For Personal Services316,900
 22 For Retirement Contributions171,200
 23 For State Contributions to Social Security24,200

1	For Group Insurance	72,000
2	For Contractual Services	705,000
3	For Contractual Services:	
4	For Information Technology Management	2,280,700
5	For Travel	10,000
6	For Commodities	30,600
7	For Printing	5,800
8	For Equipment	50,000
9	For Telecommunications Services	1,550,000
10	For Operation of Auto Equipment	<u>2,800</u>
11	Total	\$5,219,200
12	Payable from USDA Women, Infants and Children Fund:	
13	For Personal Services	236,800
14	For Retirement Contributions	127,900
15	For State Contributions to Social Security	18,100
16	For Group Insurance	48,000
17	For Contractual Services	25,400
18	For Contractual Services:	
19	For Information Technology Management	11,900
20	For Electronic Data Processing	<u>0</u>
21	Total	\$468,100
22	Payable from Maternal and Child Health Services	
23	Block Grant Fund:	
24	For Operational Expenses Associated with	
25	Support of Maternal and Child Health	

1 Programs458,100

2 Section 35. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Human Services:

5 BUREAU OF DISABILITY DETERMINATION SERVICES

6 Payable from Old Age Survivors Insurance Fund:

7	For Personal Services	35,753,400
8	For Retirement Contributions	19,311,500
9	For State Contributions to Social Security	3,347,100
10	For Group Insurance	11,040,000
11	For Contractual Services	11,601,800
12	For Travel	198,000
13	For Commodities	379,100
14	For Printing	384,000
15	For Equipment	1,600,900
16	For Telecommunications Services	1,404,700
17	For Operation of Auto Equipment	<u>100</u>
18	Total	\$85,020,600

19 Section 40. The following named amounts, or so much thereof
20 as may be necessary, are appropriated to the Department of
21 Human Services:

22 BUREAU OF DISABILITY DETERMINATION SERVICES

23 GRANTS-IN-AID

1 For Services to Disabled Individuals:

2 Payable from Old Age Survivors Insurance Fund25,000,000

3 Section 45. The following named amount, or so much thereof
4 as may be necessary, is appropriated to the Department of Human
5 Services:

6 HOME SERVICES PROGRAM

7 GRANTS-IN-AID

8 For Purchase of Services of the
9 Home Services Program, pursuant
10 to 20 ILCS 2405/3, including
11 operating, administrative, and
12 prior year costs:

13 Payable from General Revenue Fund388,183,600

14 Payable from the Home Services

15 Medicaid Trust Fund246,000,000

16 Total \$634,183,600

17 Section 50. The following named amount, or so much thereof
18 as may be necessary, is appropriated to the Department of Human
19 Services:

20 HOME SERVICES PROGRAM

21 GRANTS-IN-AID

22 For all costs and administrative expenses
23 associated with Community Reintegration program:

1 Payable from General Revenue Fund1,262,700

2 Section 55. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Human Services:

5 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

6 Payable from Community Mental Health Services

7 Block Grant Fund:

8 For Personal Services512,000

9 For Retirement Contributions276,600

10 For State Contributions to Social Security39,200

11 For Group Insurance120,000

12 For Contractual Services119,400

13 For Travel10,000

14 For Commodities5,000

15 For Equipment5,000

16 Total \$1,087,200

17 Section 60. The sum of \$215,854,900, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Human Services for costs associated
20 with the operation of State Operated Mental Health Facilities
21 or the costs associated with services for the transition of
22 State Operated Mental Health Facilities residents to
23 alternative community settings.

1 Section 65. The sum of \$44,592,900, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Department of Human Services for grants and
4 administrative expenses associated with the Department's
5 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
6 support of the Department's efforts to expand home and
7 community-based services, including rebalancing and transition
8 costs associated with compliance with consent decrees.

9 Section 75. The following named sums, or so much thereof
10 as may be necessary, respectively, for the purposes hereinafter
11 named, are appropriated to the Department of Human Services for
12 Grants-In-Aid and Purchased Care in its various regions
13 pursuant to Sections 3 and 4 of the Community Services Act and
14 the Community Mental Health Act:

15 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

16 GRANTS-IN-AID AND PURCHASED CARE

17 For all costs and administrative expenses for Community
18 Service Programs for Persons with Mental Illness; Child
19 and Adolescent Mental Health Programs; Community Hospital
20 Inpatient & Psych Services; Evaluation Determination,
21 Disposition, & Assessment; Jail Data Link Project;
22 Juvenile Justice Trauma Program; Regions Special Consumer
23 Supports & Mental Health Services; Rural Behavioral Health

1 Access; Supported Residential; the Living Room;
2 and all other Services to
3 persons with Mental Illness:
4 Payable from General Revenue Fund136,488,100
5 For costs and administrative expenses
6 for Evaluation Determination, Disposition,
7 & Assessment
8 Payable from General Revenue Fund1,200,000
9 For Community Service Grant Programs for
10 Persons with Mental Illness:
11 Payable from Community Mental Health
12 Services Block Grant Fund18,025,400
13 For Mental Health Treatment:
14 Payable from Mental Health Reporting
15 Fund2,000,000
16 For Community Service Grant Programs for
17 Persons with Mental Illness including
18 administrative costs:
19 Payable from DHS Federal Projects Fund16,036,100
20 Payable from the Department of Human
21 Services Community Services Fund15,000,000
22 Payable from General Revenue Fund:
23 For costs associated with the Purchase and
24 Disbursement of Psychotropic Medications
25 for Mentally Ill Clients in the Community1,881,800

1 For costs associated with
2 Supportive MI Housing15,915,800
3 Payable from Community Mental Health
4 Medicaid Trust Fund:
5 For all costs and administrative
6 expenses associated with Medicaid
7 Services and Community Services for
8 Persons with Mental Illness, including
9 prior year costs92,902,400
10 For Community Service Grant Programs for
11 Children and Adolescents with Mental Illness:
12 Payable from Community Mental Health Services
13 Block Grant Fund4,341,800

14 The Department, with the consent in writing from the
15 Governor, may reappropriation not more than 10 percent of the total
16 appropriation of General Revenue Funds in Section 75 above
17 among the various purposes therein enumerated.

18 Section 85. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Department of Human Services:

21 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

22 Payable from the DHS State Projects Fund:

23 For costs associated with state

1 operated facility special projects
 2 including but not limited to permanent
 3 improvements10,000,000

4 Section 90. The sum of \$269,698,900, or so much thereof
 5 as may be necessary, is appropriated from the General Revenue
 6 Fund to the Department of Human Services for costs associated
 7 with the operation of State Operated Developmental Centers or
 8 the costs associated with services for the transition of State
 9 Operated Developmental Center residents to alternative
 10 community settings.

11 Section 95. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the purposes hereinafter
 13 named, are appropriated to the Department of Human Services for
 14 Grants-In-Aid and Purchased Care in its various regions
 15 pursuant to Sections 3 and 4 of the Community Services Act and
 16 the Community Mental Health Act:

17 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

18 GRANTS-IN-AID AND PURCHASED CARE

19 For all costs associated with
 20 Community Based Services for
 21 Persons with Developmental Disabilities
 22 and for Intermediate Care Facilities
 23 for the Mentally Retarded and

1 Alternative Community Programs
2 Payable from General Revenue Fund1,170,113,200
3 For rate increases to organizations
4 providing community-based services
5 for persons with developmental
6 disabilities and for intermediate care
7 facilities for the developmentally
8 disabled and alternative community
9 programs to pay for wage increases for
10 front-line personnel, including, but not
11 limited to, direct support persons,
12 aides, front-line supervisors,
13 qualified intellectual disabilities
14 professionals, nurses, and
15 non-administrative support staff:
16 Payable from General Revenue Fund35,000,000
17 For costs associated with Community
18 Based Services for persons with
19 Developmental disabilities and system
20 rebalancing initiatives
21 Payable from the Department of Human
22 Services Community Services Fund27,000,000
23 For Intermediate Care Facilities
24 for the Mentally Retarded and
25 Alternative Community Programs

1 including prior year costs
2 Payable from Care Provider Fund for Persons
3 with a Developmental Disability45,000,000
4 For Community Based Services for
5 Persons with Developmental
6 Disabilities at the approximate
7 cost set forth below:
8 Payable from Mental Health Fund9,965,600
9 Payable from Community Developmental
10 Disability Services Medicaid Trust Fund75,000,000
11 Payable from General Revenue Fund:
12 For costs associated with the provision
13 of Specialized Services to Persons with
14 Developmental Disabilities7,667,100
15 For a grant to the Autism Program for an
16 Autism Diagnosis Education Program
17 for Individuals4,300,000
18 For a Grant to Best Buddies977,500
19 For a grant to the ARC of Illinois
20 for the Life Span Project471,400
21 For Epilepsy Services\$2,023,100
22 For costs associated with Developmental
23 Disability Quality Assurance Waiver480,600
24 For costs associated with Developmental
25 Disability Community Transitions or

1 State Operated Facilities5,201,600
 2 For costs associated with young adults
 3 Transitioning from the Department of
 4 Children and Family Services to the
 5 Developmental Disability Service
 6 System2,471,600
 7 Payable from Special Olympics Illinois Fund:
 8 For the costs associated with Special Olympics100,000
 9 Payable from the Autism Care Fund:
 10 For grants to the Autism Society of Illinois100,000
 11 Payable from the Special Olympics
 12 Illinois and Special Children's Charities Fund:
 13 For grants to Special Olympics
 14 Illinois and Special Children's Charities2,000,000

15 Section 105. The sum of \$23,700,000, or so much thereof
 16 as may be necessary, is appropriated to the Department of Human
 17 Services from the Health and Human Services Medicaid Trust Fund
 18 for grants and all costs associated with developmental
 19 disabilities and/or mental health programs.

20 Section 110. The following named amount, or so much thereof
 21 as may be necessary, is appropriated to the Department of Human
 22 Services for Payments to Community Providers and Administrative
 23 Expenditures, including such Federal funds as are made

1 available by the Federal Government for the following purpose:

2 Payable from Autism Research Checkoff Fund:

3 For costs associated with autism research100,000

4 Payable from Autism Awareness Fund:

5 For costs associated with autism awareness100,000

6 Section 115. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated for
8 the objects and purposes hereinafter named, to the Department
9 of Human Services:

10 ADDICTION TREATMENT

11 Payable from Prevention and Treatment of Alcoholism
12 and Substance Abuse Block Grant Fund:

13 For Personal Services2,787,200

14 For Retirement Contributions1,505,500

15 For State Contributions to Social Security236,900

16 For Group Insurance672,000

17 For Contractual Services1,227,700

18 For Travel200,000

19 For Commodities53,800

20 For Printing35,000

21 For Equipment14,300

22 For Electronic Data Processing300,000

23 For Telecommunications Services117,800

24 For Operation of Auto Equipment20,000

1	For Expenses Associated with the Administration	
2	of the Alcohol and Substance Abuse Prevention	
3	and Treatment Programs	<u>215,000</u>
4	Total	\$7,385,200

5 Section 125. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated for
7 the objects and purposes hereinafter named, to the Department
8 of Human Services:

9 ADDICTION TREATMENT

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:

12	For Costs Associated with Community Based	
13	Addiction Treatment to Medicaid Eligible	
14	and AllKids clients, Including Prior	
15	Year Costs	43,379,700

16 Section 130. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated for
18 the objects and purposes hereinafter named, to the Department
19 of Human Services:

20 ADDICTION TREATMENT

21 GRANTS-IN-AID

22 Payable from General Revenue Fund:

23 For costs associated with Community

1	Based Addiction Treatment Services	38,676,000
2	For Addiction Treatment Services for	
3	DCFS clients	7,365,100
4	For costs associated with Addiction	
5	Treatment Services for Special Populations	<u>5,824,700</u>
6	Total	\$51,865,800
7	Payable from State Gaming Fund:	
8	For Costs Associated with Treatment of	
9	Individuals who are Compulsive Gamblers	1,029,500
10	For Addiction Treatment and Related Services:	
11	Payable from Prevention and Treatment	
12	of Alcoholism and Substance Abuse	
13	Block Grant Fund	60,000,000
14	Payable from Youth Drug Abuse	
15	Prevention Fund	530,000
16	For Grants and Administrative Expenses Related	
17	to Addiction Treatment and Related Services:	
18	Payable from Drunk and Drugged Driving	
19	Prevention Fund	3,212,200
20	Payable from Drug Treatment Fund	5,105,800
21	Payable from Alcoholism and Substance	
22	Abuse Fund	31,000,000
23	For underwriting the cost of housing	
24	for groups of recovering individuals:	
25	Payable from Group Home Loan	

1 Revolving Fund200,000
 2 For Grants and Administrative Expenses Related
 3 to the Tobacco Enforcement Program:
 4 Payable from Dram Shop Fund1,000,000

5 The Department, with the consent in writing from the
 6 Governor, may reappropriation not more than two percent of the
 7 total appropriation of General Revenue Funds in Section 130
 8 above "Addiction Treatment" among the purposes therein
 9 enumerated.

10 Section 135. The Sum of \$500,000 or as much thereof is
 11 necessary is appropriated from the General Revenue Fund to the
 12 Department of Human Services for a pilot program to study uses
 13 and effects of medication assisted treatments for addiction and
 14 for the prevention of relapse to opioid dependence in publicly-
 15 funded treatment program.

16 Section 140. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated to
 18 the Department of Human Services:

19 REHABILITATION SERVICES BUREAUS

20 Payable from Illinois Veterans' Rehabilitation Fund:
 21 For Personal Services1,952,300
 22 For Retirement Contributions1,054,500

1	For State Contributions to Social Security	149,400
2	For Group Insurance	528,000
3	For Travel	12,200
4	For Commodities	5,600
5	For Equipment	7,000
6	For Telecommunications Services	<u>19,500</u>
7	Total	\$3,728,500
8	Payable from Vocational Rehabilitation Fund:	
9	For Personal Services	40,854,200
10	For Retirement Contributions	22,066,600
11	For State Contributions to Social Security	3,225,800
12	For Group Insurance	12,763,200
13	For Contractual Services	8,689,800
14	For Travel	1,455,900
15	For Commodities	313,200
16	For Printing	150,100
17	For Equipment	669,900
18	For Telecommunications Services	1,493,200
19	For Operation of Auto Equipment	5,700
20	For Support Services In-Service Training	366,700
21	For Administrative Expenses of the	
22	Statewide Deaf Evaluation Center	<u>0</u>
23	Total	\$92,054,300

24 Section 145. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated to
2 the Department of Human Services:

3 REHABILITATION SERVICES BUREAUS

4 GRANTS-IN-AID

5 For Case Services to Individuals:

6 Payable from General Revenue Fund8,950,900

7 Payable from Illinois Veterans'

8 Rehabilitation Fund2,413,700

9 Payable from Vocational Rehabilitation Fund,

10 including prior year costs55,000,000

11 For grants and expenses of supported

12 employment programs:

13 Payable from General Revenue Fund102,000

14 For Implementation of Title VI, Part C of the

15 Vocational Rehabilitation Act of 1973 as

16 Amended--Supported Employment:

17 Payable from Vocational Rehabilitation Fund1,900,000

18 For all costs associated with the

19 Small Business Enterprise Program:

20 Payable from Vocational Rehabilitation Fund3,527,300

21 For Grants to Independent Living Centers:

22 Payable from General Revenue Fund4,296,500

23 Payable from Vocational Rehabilitation Fund2,077,200

24 For Grants to the Illinois Coalition

25 of Citizens with Disabilities:

1 Payable from Vocational Rehabilitation Fund0

2 For Independent Living Older Blind Grants

3 and administrative costs:

4 Payable from Vocational Rehabilitation Fund1,745,500

5 Payable from General Revenue Fund134,100

6 For Independent Living Older Blind Formula:

7 Payable from Vocational Rehabilitation Fund0

8 For all costs associated with the Project for

9 Individuals of All Ages with Disabilities:

10 Payable from Vocational Rehabilitation Fund1,050,000

11 For Case Services to Migrant Workers:

12 Payable from Vocational Rehabilitation Fund210,000

13 Section 150. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated to
15 the Department of Human Services:

16 CLIENT ASSISTANCE PROJECT

17 Payable from Vocational Rehabilitation Fund:

18 For grants and administrative costs

19 associated with the Client Assistance

20 Project1,179,200

21 Section 160. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated to
23 the Department of Human Services:

1 DIVISION OF REHABILITATION SERVICES PROGRAM
 2 AND ADMINISTRATIVE SUPPORT
 3 Payable from Rehabilitation Services
 4 Elementary and Secondary Education Act Fund:
 5 For Federally Assisted Programs1,384,100

6 Section 165. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated to meet the ordinary and
 9 contingent expenditures of the Department of Human Services:

10 CENTRAL SUPPORT AND CLINICAL SERVICES
 11 Payable from Mental Health Fund:
 12 For Costs Related to Provision of Support
 13 Services Provided to Departmental and Non-
 14 Departmental Organizations9,043,800
 15 For Drugs and Costs associated
 16 with Pharmacy Services12,300,000
 17 For all costs associated with
 18 Medicare Part D1,507,900
 19 Payable from Mental Health Reporting Fund:
 20 For Expenses related to Implementing the
 21 Firearm Concealed Carry Act2,500,000
 22 Payable from DHS Federal Projects Fund:
 23 For Federally Assisted Programs6,004,200

1 Section 170. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Human Services:

5 SEXUALLY VIOLENT PERSONS PROGRAM

6 Payable from General Revenue Fund:

7 For Sexually Violent Persons Program\$2,269,400

8 Section 175. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated to
 10 the Department of Human Services:

11 ILLINOIS SCHOOL FOR THE DEAF

12 Payable from General Revenue Fund:

13 For Student, Member or Inmate Compensation17,300

14 Payable from Vocational Rehabilitation Fund:

15 For Secondary Transitional Experience
 16 Program50,000

17 Section 180. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated to
 19 the Department of Human Services:

20 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

21 Payable from General Revenue Fund:

22 For Student, Member or Inmate Compensation13,900

23 Payable from Vocational Rehabilitation Fund:

1 For Secondary Transitional Experience Program42,900

2 Section 190. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated to
4 the Department of Human Services:

5 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

6 Payable from General Revenue Fund:

7 For Student, Member or Inmate Compensation1,700

8 Payable from Vocational Rehabilitation Fund:

9 For Secondary Transitional Experience Program60,000

10 Section 195. The following named sums, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Human Services for the purposes hereinafter
13 named:

14 FAMILY AND COMMUNITY SERVICES

15 Payable from DHS Special Purposes Trust Fund:

16 For Operation of Federal

17 Employment Programs10,783,700

18 Payable from the DHS State Projects Fund:

19 For Operational Expenses for Public

20 Health Programs368,000

21 Payable from the Maternal and Child

22 Health Services Block Grant Fund:

23 For Grants and Administrative costs

1 Associated with the Maternal and
 2 Child Health Programs9,401,200
 3 Payable from Youth Alcoholism and Substance
 4 Abuse Prevention Fund:
 5 For community-based alcohol and
 6 other drug abuse prevention services150,000

7 Section 200. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 hereinafter named, are appropriated to the Department of Human
 10 Services for Family and Community Services and related
 11 distributive purposes, including such Federal funds as are made
 12 available by the Federal government for the following purposes:

13 FAMILY AND COMMUNITY SERVICES

14 GRANTS-IN-AID

15 Payable from General Revenue Fund:
 16 For Emergency Food Program,
 17 including Operating and
 18 Administrative Costs215,400
 19 For Employability Development Services
 20 Including Operating and Administrative
 21 Costs and Related Distributive Purposes9,145,700
 22 For Food Stamp Employment and Training
 23 including Operating and Administrative
 24 Costs and Related Distributive Purposes3,651,000

1 For a grant to Children's Place for costs
 2 associated with specialized child care
 3 for families affected by HIV/AIDS381,200
 4 For Grants and administrative expenses
 5 of Programs to Reduce
 6 Infant Mortality, provide
 7 Case Management and Outreach
 8 Services, and for the
 9 Intensive Prenatal Performance Project33,965,000
 10 For Grants and all Costs Associated
 11 with the Domestic Violence Shelters
 12 and Services Program18,635,000
 13 For Grants for Community Services, including
 14 operating and administrative costs5,518,400
 15 For Grants and Administrative Expenses
 16 of the Westside Health Authority Crisis
 17 Intervention293,300
 18 For Grants and Administrative Expenses 6
 19 of Addiction Prevention and related services1,003,800
 20 For Grants and Administrative Expenses
 21 of Supportive Housing Services13,429,400
 22 For Grants and Administrative Expenses
 23 of the Comprehensive Community-Based
 24 Services to Youth16,546,400
 25 For Grants and Administrative Expenses

1 of Redeploy Illinois4,885,100
2 For all costs associated with
3 Homeless Youth Services4,550,000
4 For grants to provide Assistance to Sexual
5 Assault Victims and for Sexual Assault
6 Prevention Activities6,159,700
7 For Grants and Administrative Expenses
8 for After School Youth Support
9 Programs13,489,500
10 For Grants and Administrative Expenses
11 Related to the Healthy Families Program10,040,000
12 For Early Intervention96,691,900
13 For all costs associated with the
14 Parents Too Soon Program6,870,300
15 Payable from Assistance to the Homeless Fund:
16 For costs related to Providing Assistance
17 to the Homeless including Operating and
18 Administrative Costs and Grants300,000
19 Payable from the Specialized Services
20 for Survivors of Human Trafficking Fund:
21 For Grants to Organizations to Prevent
22 Prostitution and Human Trafficking100,000
23 Payable from the Illinois Affordable Housing Trust Fund:
24 For Homeless Youth Services1,000,000
25 For Homelessness Prevention4,000,000

1 For Emergency and Transitional Housing9,383,700
2 Payable from Employment and Training Fund:
3 For grants associated with Employment
4 and Training Programs, income assistance
5 and other social services including
6 operating, administrative and
7 prior year costs485,000,000
8 Payable from the Health and Human
9 Services Medicaid Trust Fund:
10 For grants for Supportive Housing Services3,382,500
11 Payable from DHS Special Purposes Trust Fund:
12 For Emergency Food Program
13 Transportation and Distribution,
14 including grants and operations5,163,800
15 For Federal/State Employment Programs and
16 Related Services5,000,000
17 For Grants Associated with the Great
18 START Program, Including Operation
19 and Administrative Costs5,200,000
20 For Grants Associated with Child
21 Care Services, Including Operation,
22 Administrative and
23 Prior year costs215,800,000
24 For Grants Associated with Migrant
25 Child Care Services, Including Operation

1 and Administrative Costs3,422,400
2 For Refugee Resettlement Purchase
3 of Service, Including Operation
4 and Administrative Costs10,611,200
5 For Grants Associated with the Head Start
6 State Collaboration, Including
7 Operating and Administrative Costs500,000
8 For SSI Advocacy Services administrative costs:
9 Payable from General Revenue Fund1,286,500
10 Payable from DHS Special Purposes Trust Fund1,009,400
11 Payable from DHS Special Purposes Trust Fund:
12 For Community Grants7,257,800
13 For costs associated with Family
14 Violence Prevention Services5,018,200
15 For grants and administrative
16 costs associated with MIEC
17 Home Visiting Program14,006,800
18 Payable from Local Initiative Fund:
19 For Purchase of Services under the
20 Donated Funds Initiative Program, Including
21 Operating and Administrative Costs22,729,400
22 Payable from Hunger Relief Fund:
23 For Grants for food banks for the
24 purchase of food and related supplies for
25 low income persons300,000

1 Payable from Sexual Assault Services Fund:
2 For Grants Related to the
3 Sexual Assault Services Program100,000
4 Payable from Domestic Violence Abuser
5 Services Fund:
6 For Domestic Violence Abuser Services100,000
7 Payable from the DHS Federal Projects Fund:
8 For Grants and all costs associated
9 with implementing Public Health Programs10,742,300
10 Payable from USDA Women, Infants and Children Fund:
11 For Grants to Public and Private Agencies for
12 costs of administering the USDA Women, Infants,
13 and Children (WIC) Nutrition Program70,049,000
14 For Grants for the Federal
15 Commodity Supplemental Food Program1,400,000
16 For Grants and Administrative Expenses
17 of the USDA Farmer's Market
18 Nutrition Program500,000
19 For Grants for Free Distribution of Food
20 Supplies and for Grants for Nutrition
21 Program Food Centers under the
22 USDA Women, Infants, and Children
23 (WIC) Nutrition Program251,000,000
24 Payable from the DHS Special Purposes Trust Fund:
25 For Grants and all costs associated

1 with the Race to the Top Program16,000,000
2 For Grants and all costs associated
3 with SNAP Education18,000,000
4 For Grants and all costs associated
5 with SNAP Outreach2,000,000
6 For Grants and all costs associated with
7 the JTED-SNAP Pilot Employment and
8 Training Program21,857,600
9 Payable from DHS Federal Projects Fund:
10 For Grants and Administrative Expenses
11 for Partnership for Success Program5,000,000
12 For all costs associated with the Emergency
13 Solutions Grants Program12,000,000
14 Payable from the Juvenile Accountability
15 Incentive Block Grant Fund:
16 For all costs associated with the Juvenile
17 Accountability Block Grant (JABG)5,000,000
18 Payable from Tobacco Settlement Recovery Fund:
19 For a Grant to the Coalition for Technical
20 Assistance and Training250,000
21 For all costs associated with
22 Children's Health Programs, including
23 grants, contracts, equipment, vehicles
24 and administrative expenses1,138,800
25 Payable from Domestic Violence Shelter

1 and Service Fund:
2 For Domestic Violence Shelters and
3 Services Program952,200
4 Payable from Gaining Early Awareness
5 and Readiness for Undergraduate
6 Programs Fund:
7 For Grants and administrative expenses
8 Of G.E.A.R.U.P3,516,800
9 Payable from DHS Special Purposes Trust Fund:
10 For Parents Too Soon Program,
11 including grants and operations2,505,000
12 Payable from the Sexual Assault Services
13 and Prevention Fund:
14 For Grants and administrative expenses
15 of the Sexual Assault Services
16 and Prevention Program600,000
17 Payable from the Children's Wellness Charities Fund:
18 For Grants to Children's Wellness Charities100,000
19 Payable from the Housing for Families Fund:
20 For Grants for Housing for Families100,000
21 Payable from the Farmers' Market
22 Technology Improvement Fund:
23 For Farmers' Market Technology1,000,000
24 Payable from Early Intervention
25 Services Revolving Fund:

1 For Grants and administrative expenses
 2 associated with the Early
 3 Intervention Services Program, including
 4 prior years costs180,000,000

5 For Grants and Administrative Expenses
 6 of Addiction Prevention and Related
 7 Services:

8 Payable from Youth Alcoholism and
 9 Substance Abuse Prevention Fund1,050,000

10 Payable from Alcoholism and
 11 Substance Abuse Fund2,500,000

12 Payable from Prevention and Treatment
 13 of Alcoholism and Substance Abuse
 14 Block Grant Fund16,000,000

15 Payable from the Juvenile Justice

16 Trust Fund:

17 For Grants and administrative costs
 18 associated with Juvenile Justice
 19 Planning and Action Grants for Local
 20 Units of Government and Non-Profit
 21 Organizations including Prior Year Costs4,000,000

22 Section 202. The sum of \$15,000,000, or so much thereof as
 23 may be necessary, is appropriated from the General Revenue Fund
 24 to the Department of Human Services for grants to community

1 providers and local governments for youth employment programs.

2 Section 204. The sum of \$12,187,500, or so much thereof as
3 may be necessary and remains unexpended at the close of business
4 on June 30, 2017, from appropriations heretofore made in
5 Article 220, Section 55 of Public Act 99-0524, is
6 reappropriated from the Commitment to Human Services Fund to
7 the Department of Human Services for grants to community
8 providers and local governments for youth employment programs.

9 Section 205. The Department, with the consent in writing
10 from the Governor, may reapportion General Revenue Funds in
11 Section 45 above "For Home Services Program Grants-in-Aid"
12 among Section 75 "For Mental Health Grants-in-Aid and Purchased
13 Care" and Section 95 "For Developmental Disabilities Grants and
14 Program Support Grants-in-Aid and Purchased Care" as a result
15 of transferring clients to the appropriate community based
16 service system.

17 ARTICLE 155

18

19 Section 1. It is the intent of the State that all or a
20 portion of the costs of projects funded by appropriations made
21 in this Act from the Capital Development Fund, the School
22 Construction Fund, the Anti-Pollution Fund, the Transportation

1 Bond Series A Fund, the Transportation Bond Series B Fund, the
2 Coal Development Fund, the Transportation Bond Series D Fund,
3 and the Build Illinois Bond Fund will be paid or reimbursed
4 from the proceeds of tax-exempt bonds subsequently issued by
5 the State.

6 ARTICLE 156

7 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

8 Section 1. The sum of \$11,475,000, or so much thereof as
9 may be necessary and remain unexpended at the close of business
10 on June 30, 2017, from a reappropriation heretofore made for
11 such purpose in Article 163.5, Section 5 of Public Act 99-0524,
12 is reappropriated from the Build Illinois Bond Fund to the
13 Department of Commerce and Economic Opportunity for grants to
14 local governments for capital improvements to civic centers.

15 Section 5. No contract shall be entered into or obligation
16 incurred or any expenditure made from any appropriation herein
17 made in this Article until after the purpose and amounts have
18 been approved in writing by the Governor.

19 ARTICLE 157

20 DEPARTMENT OF NATURAL RESOURCES

21 Section 5. The sum of \$34,057,184, or so much thereof as
22 may be necessary, and as remains unexpended at the close of

1 business on June 30, 2017, from a new appropriation heretofore
 2 made for such purpose in Article 163, Section 95, of Public Act
 3 99-0524, as amended, is reappropriated from the Open Space
 4 Lands Acquisition and Development Fund to the Department of
 5 Natural Resources for expenses connected with and to make
 6 grants to local governments as provided in the "Open Space
 7 Lands Acquisition and Development Act".

8 Section 10. The following named sum, or so much thereof
 9 as may be necessary, and as remains unexpended at the close of
 10 business on June 30, 2017, from new appropriations heretofore
 11 made for such purpose in Article 163, Section 105 and Section
 12 110, of Public Act 99-0524, as amended, made either
 13 independently or in cooperation with the Federal Government or
 14 any agency thereof, any municipal corporation, or political
 15 subdivision of the State, or with any public or private
 16 corporation, organization, or individual, is reappropriated to
 17 the Department of Natural Resources for refunds and the
 18 purposes stated:

19 Payable from Land and Water Recreation Fund:
 20 For Outdoor Recreation Programs\$17,432,351

21 Section 15. The sum of \$42,186,212, or so much thereof as
 22 may be necessary, and remains unexpended at the close of
 23 business on June 30, 2017, from new appropriation heretofore

1 made for such a purpose in Article 163, Section 100 of Public
2 Act 99-0524 as amended, is reappropriated from the Build
3 Illinois Bond Fund to the Department of Natural Resources for
4 capital grants to parks or recreational units for permanent
5 improvements.

6 Section 20. The sum of \$291,213, or so much thereof as may
7 be necessary, and remains unexpended at the close of business
8 on June 30, 2017, from a reappropriation heretofore made for
9 such purpose in Article 163, Section 85, of Public Act 99-0524,
10 as amended, is reappropriated from the State Parks Fund to the
11 Department of Natural Resources, in coordination with the
12 Capital Development Board, for the development of the World
13 Shooting and Recreation Complex including all construction and
14 debt service expenses required to comply with this
15 appropriation. Provided further, to the extent that revenues
16 are received for such purposes, said revenues must come from
17 non-State sources.

18 Section 25. The sum of \$4,177,497, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2017, from a new appropriation heretofore
21 made for such purpose in Article 163, Section 90 of Public Act
22 99-0524, as amended, is reappropriated from the Capital
23 Development Fund to the Department of Natural Resources for

1 expenditure by the Office of Water Resources for water
2 development projects at the approximate cost set forth below:

3 Flood Hazard Mitigation - for
4 Olive Branch in Alexander County -
5 For cost sharing to acquire flood
6 prone structures, to implement
7 flood hazard mitigation plans, and
8 to acquire mitigation sites
9 associated with flood control projects \$4,177,497

10 Section 30. No contract shall be entered into or obligation
11 incurred or any expenditure made from a reappropriation herein
12 made in Sections 15 and 25 of this Article until after the
13 purpose and amount of such expenditure has been approved in
14 writing by the Governor.

15 ARTICLE 158

16 CAPITAL DEVELOPMENT BOARD

17 Section 15. The sum of \$39,335,000, or so much thereof as
18 may be necessary and remains unexpended at the close of business
19 on June 30, 2017, from a reappropriation heretofore made in
20 Article 168, Section 15 of Public Act 99-0524, is
21 reappropriated from the Capital Development Fund to the Capital
22 Development Board for emergencies, remobilization, escalation

1 costs and other capital improvements by the State, its
 2 departments, authorities, public corporations, commissions and
 3 agencies, and for higher education projects, in addition to
 4 funds previously appropriated, as authorized by Section 3 (e)
 5 of the General Obligation Bond Act.

6 Section 20. The following named sums, or so much thereof
 7 as may be necessary and remain unexpended at the close of
 8 business on June 30, 2017, from reappropriations heretofore
 9 made in Article 168, Section 20 of Public Act 99-0524, are
 10 reappropriated from the Capital Development Fund to the Capital
 11 Development Board for the Department of Agriculture for the
 12 projects hereinafter enumerated:

13 ILLINOIS STATE FAIRGROUNDS - DUQUOIN

14 For replacing roofs, and other
 15 capital improvements14,000

16 Section 40. The following named sums, or so much thereof
 17 as may be necessary and remain unexpended at the close of
 18 business on June 30, 2017, from reappropriations heretofore
 19 made in Article 168, Section 40 of Public Act 99-0524, are
 20 reappropriated from the Capital Development Fund to the Capital
 21 Development Board for the Department of Central Management
 22 Services for the projects hereinafter enumerated:

23 ELGIN REGIONAL OFFICE BUILDING

1 For upgrading the HVAC
 2 system, and other capital improvements992,885

3 Section 50. The following named sums, or so much thereof
 4 as may be necessary and remain unexpended at the close of
 5 business on June 30, 2017, from reappropriations heretofore
 6 made in Article 168, Section 50 of Public Act 99-0524, are
 7 reappropriated from the Capital Development Fund to the Capital
 8 Development Board for the Department of Natural Resources for
 9 the projects hereinafter enumerated:

10 I & M Canal - CHANNAHON - GRUNDY COUNTY
 11 For repair of the spillway, and
 12 other capital improvements, in addition
 13 to funds previously appropriated564,320

14 MORAINE HILLS STATE PARK - MCHENRY COUNTY
 15 For replacing yellow-head marshy dam
 16 culverts, and other capital improvements400,000

17 Section 55. The following named sums, or so much thereof
 18 as may be necessary and remain unexpended at the close of
 19 business on June 30, 2017, from reappropriations heretofore
 20 made in Article 168, Section 55 of Public Act 99-0524, are
 21 reappropriated from the Capital Development Fund to the Capital
 22 Development Board for the Department of Juvenile Justice for
 23 the projects hereinafter enumerated:

1 ILLINOIS YOUTH CENTER - HARRISBURG
 2 For upgrading electrical primary and emergency generators,
 3 and other capital improvements2,924,652

4 ILLINOIS YOUTH CENTER - ST. CHARLES
 5 For renovating Intake Building
 6 and other capital improvements4,198,900
 7 For replacing water distribution system
 8 and other capital improvements1,228,853
 9 For renovating multiple building roofing
 10 and building envelopes and
 11 other capital improvements3,755,000

12 Section 60. The following named sums, or so much thereof
 13 as may be necessary and remain unexpended at the close of
 14 business on June 30, 2017, from reappropriations heretofore
 15 made in Article 168, Section 60 of Public Act 99-0524, are
 16 reappropriated from the Capital Development Fund to the Capital
 17 Development Board for the Department of Corrections for the
 18 projects hereinafter enumerated:

19 DECATUR CORRECTIONAL CENTER
 20 For replacing the cooling tower, and other capital
 21 improvements2,610,000

22 GRAHAM CORRECTIONAL CENTER
 23 For replacing roofing systems, and other capital
 24 improvements560,000

1 LOGAN CORRECTIONAL CENTER
 2 For replacing roofing systems,
 3 and other capital improvements650,000

4 MENARD CORRECTIONAL CENTER - CHESTER
 5 For repairs and upgrades to replace roofing systems, and
 6 other capital improvements550,000

7 PONTIAC CORRECTIONAL CENTER
 8 For renovation of showers and replace plumbing, and other
 9 capital improvements800,000
 10 For renovation inmate kitchen and cold storage, and other
 11 capital improvements6,637,812

12 SHAWNEE CORRECTIONAL CENTER
 13 For replacing Roofing systems, and other capital
 14 improvements3,200,000

15 STATEVILLE CORRECTIONAL CENTER - JOLIET
 16 For repair and replace steam lines,
 17 and other capital improvements500,000

18 VIENNA CORRECTIONAL CENTER
 19 For replacing roofing systems,
 20 security systems and replace windows,
 21 and other capital improvements2,365,087
 22 For replacing roofing systems
 23 and other upgrades at Building 197,448,750

24 Section 65. The following named sums, or so much thereof

1 as may be necessary and remain unexpended at the close of
 2 business on June 30, 2017, from reappropriations heretofore
 3 made in Article 168, Section 65 of Public Act 99-0524, are
 4 reappropriated from the Build Illinois Bond Fund to the Capital
 5 Development Board for the Department of Corrections for the
 6 projects hereinafter enumerated

7 For demolition of buildings at
 8 Menard Correctional Center275,000

9 Section 85. The following named sums, or so much thereof
 10 as may be necessary and remain unexpended at the close of
 11 business on June 30, 2017, from reappropriations heretofore
 12 made in Article 168, Section 85 of Public Act 99-0524, are
 13 reappropriated from the Build Illinois Bond Fund to the Capital
 14 Development Board for the Historic Preservation Agency for the
 15 projects hereinafter enumerated:

16 PULLMAN HISTORIC SITE

17 For all costs associated with the
 18 stabilization and restoration
 19 of the Pullman Historic Site,
 20 and other capital improvements1,774,902

21 Section 90. The following named sums, or so much thereof
 22 as may be necessary and remain unexpended at the close of
 23 business on June 30, 2017, from reappropriations heretofore

1 made in Article 168, Section 90 of Public Act 99-0524, are
 2 reappropriated from the Capital Development Fund to the Capital
 3 Development Board for the Department of Human Services for the
 4 projects hereinafter enumerated:

5 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

6 For life/safety improvements, and other
 7 capital improvements3,161,206
 8 For upgrading building automation system,
 9 and other capital improvements1,554,020

10 CHESTER MENTAL HEALTH CENTER

11 For replacing roofing systems, and other capital
 12 improvements3,915,471

13 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

14 For renovating Unit J-East for
 15 forensic use, and other capital
 16 improvements in addition to funds
 17 previously appropriated3,557,340

18 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

19 For life/safety improvements facility wide, and other
 20 capital improvements10,336,188
 21 For replacing roofing systems, and other capital
 22 improvements600,000

23 ELGIN MENTAL HEALTH CENTER - KANE COUNTY

24 For replacing chiller, and other capital
 25 improvements740,274

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Section 105. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 105 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

STATEWIDE

- For capital improvements to the Lincoln's Challenge Academy, and other capital improvement28,531,657
- For constructing an army aviation support facility at Kankakee, and other capital improvements6,971,355

Section 115. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 115 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Revenue for the projects hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

- For upgrade building security, and

1 other capital improvements3,195,998

2 Section 125. The following named sums, or so much thereof
3 as may be necessary and remain unexpended at the close of
4 business on June 30, 2017, from reappropriations heretofore
5 made in Article 168, Section 125 of Public Act 99-0524, are
6 reappropriated from the Capital Development Fund to the Capital
7 Development Board for the Department of State Police for the
8 projects hereinafter enumerated:

9 JOLIET DISTRICT 5

10 For Replace Roofing System,
11 and other capital improvements175,000

12 Section 130. The following named sums, or so much thereof
13 as may be necessary and remain unexpended at the close of
14 business on June 30, 2017, from reappropriations heretofore
15 made in Article 168, Section 130 of Public Act 99-0524, are
16 reappropriated from the Capital Development Fund to the Capital
17 Development Board for the Department of Veterans' Affairs for
18 the projects hereinafter enumerated:

19 STATEWIDE

20 For the construction of a 200-bed
21 veterans' home facility, and other capital
22 improvements in addition
23 to funds previously appropriated74,910,966

1 Section 160. The sum of \$254,656,910, or so much thereof as
 2 may be necessary and remains unexpended at the close of business
 3 on June 30, 2017, from a reappropriation heretofore made in
 4 Article 168, Section 160 of Public Act 99-0524, is
 5 reappropriated from the School Construction Fund to the Capital
 6 Development Board for grants to school districts for school
 7 construction projects authorized by the School Construction
 8 Law, and other capital improvements.

9 Section 165. The sum of \$286,381, or so much of that amount
 10 as may be necessary and remains unexpended at the close of
 11 business on June 30, 2017, from a reappropriation heretofore
 12 made in Article 168, Section 165 of Public Act 99-0524, is
 13 reappropriated from the School Construction Fund to the Capital
 14 Development Board for Fiscal Year 2002 School Construction
 15 Program grant recipients, and other capital improvements as
 16 follows:

17 Westmont Community Unit School District 201286,381

18 Section 185. The sum of \$18,000,000, or so much thereof
 19 as may be necessary and remains unexpended at the close of
 20 business on June 30, 2017, from a reappropriation heretofore
 21 made in Article 168, Section 185 of Public Act 99-0524, is
 22 reappropriated from the School Construction Fund to the Capital

1 Development Board for grants to school districts for school
2 improvement projects authorized by the School Construction Law,
3 and other capital improvements.

4 Section 195. The following named sums, or so much thereof
5 as may be necessary and remain unexpended at the close of
6 business on June 30, 2017, from reappropriations heretofore
7 made in Article 168, Section 195 of Public Act 99-0524, are
8 reappropriated from the Capital Development Fund to the Capital
9 Development Board for the Illinois Community College Board for
10 the projects hereinafter enumerated:

11 RICHLAND COMMUNITY COLLEGE

12 For Renovation of the Student
13 Success Center and Construction
14 of an Addition to the Student
15 Success Center4,156,419

16 COLLEGE OF LAKE COUNTY

17 For Construction of a Classroom Building
18 at the Grayslake Campus12,751,872
19 For upgrading HVAC and Electrical
20 Systems, Install Fire Suppression
21 system at the Grayslake Campus2,229,468

22 OLIVE HARVEY COLLEGE

23 For Construction of a New Building7,370,474

24 SPOON RIVER COLLEGE

1 For Construction of a Multi-Purpose Building2,316,435

2 Section 270. The following named sums, or so much thereof
3 as may be necessary and remain unexpended at the close of
4 business on June 30, 2017, from reappropriations heretofore
5 made in Article 168, Section 270 of Public Act 99-0524, are
6 reappropriated from the Capital Development Fund to the Capital
7 Development Board for the Illinois Board of Higher Education
8 for the projects hereinafter enumerated:

9 CHICAGO STATE UNIVERSITY

10 For renovating and replacement of electrical systems, in
11 addition to funds previously appropriated, and
12 other capital improvements9,400,000
13 For upgrades to utility tunnel
14 Electrical systems1,200,000

15 NORTHEASTERN ILLINOIS UNIVERSITY

16 For replacing roof and repair wall932,250
17 For replacing roof and repair wall,
18 buildings H, J and BBH300,000

19 NORTHERN ILLINOIS UNIVERSITY

20 For renovating and expanding Stevens Building,
21 and other capital improvements15,044,149

22 SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

23 For renovating and constructing
24 a Science Laboratory, in addition

1 to funds previously appropriated21,905,323

2 SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

3 For upgrading fire alarm systems1,439,076

4 UNIVERSITY OF ILLINOIS AT CHICAGO

5 For upgrading elevators700,000

6 For College of Dentistry, upgrade

7 campus infrastructure and building

8 renovations, and other capital improvements16,646,446

9 UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

10 For renovating Vet Medical Large

11 Animal Clinic, and other

12 capital improvements3,243,155

13 For Health/Life Safety upgrades

14 campus wide, and other

15 capital improvements2,206,940

16 For constructing an Integrated

17 Bioresearch Laboratory,

18 and other capital improvements24,746,946

19 Section 275. The following named sum, or so much thereof
20 as may be necessary and remain unexpended at the close of
21 business on June 30, 2017, from a reappropriation heretofore
22 made for such purpose in Article 167, Section 235 of Public Act
23 99-0524, is reappropriated from the Capital Development Fund
24 to the Capital Development Board for the Board of Higher

1 Education for the project hereinafter enumerated:

2 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

3 To plan and begin construction of a
 4 space for the delivery of teacher
 5 training and development and student
 6 enrichment programs108,843

7 Section 280. The following named sums, or so much thereof
 8 as may be necessary and remain unexpended at the close of
 9 business on June 30, 2017, from reappropriations heretofore
 10 made in Article 167, Section 272 of Public Act 99-0524, are
 11 reappropriated from the Capital Development Fund to the Capital
 12 Development Board for the Illinois Board of Higher Education
 13 for the projects hereinafter enumerated:

14 ILLINOIS MATH AND SCIENCE ACADEMY

15 For residence hall rehabilitation
 16 and main building addition93,662
 17 For "A" wing laboratories remodeling918,805

18 Section 285. No contract shall be entered into or
 19 obligation incurred for any expenditure made from any
 20 appropriation herein made in this Article until after the
 21 purpose and amounts have been approved in writing by the
 22 Governor.

1

ARTICLE 159

2

CAPITAL DEVELOPMENT BOARD

3

Section 5. The sum of \$8,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated for Olive Harvey College to construct a New Building.

8

Section 10. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated for Northern Illinois University for renovating and expanding Stevens Building, and other capital improvements.

14

Section 15. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated for Richland Community College for renovation of the Student Success Center and Construction of an Addition to the Student Success Center.

20

Section 20. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

21

1 Fund to the Capital Development Board, in addition to funds
2 previously appropriated for Menard Correctional Center to
3 demolish a building, and other capital improvements.

4 Section 25. The sum of \$7,500,000, or so much thereof as
5 may be necessary, is appropriated from the Capital Development
6 Bond Fund to the Capital Development Board, in addition to
7 funds previously appropriated to complete projects that were
8 stopped in construction near completion, and other capital
9 improvements.

10 Section 30. The sum of \$1,750,000, or so much thereof as
11 may be necessary, is appropriated from the Capital Development
12 Bond Fund to the Capital Development Board, in addition to
13 funds previously appropriated for the Department of Natural
14 Resources to repair the spillway at the I & M Canal, and other
15 capital improvements.

16

17 Section 35. The sum of \$2,000,000, or so much thereof as
18 may be necessary, is appropriated from the Capital Development
19 Bond Fund to the Capital Development Board, in addition to
20 funds previously appropriated for the University of Illinois -
21 Chicago to upgrade the campus infrastructure and building
22 renovations at the College of Dentistry, and other capital
23 improvements.

1 ARTICLE 160

2 CAPITAL DEVELOPMENT BOARD

3 Section 10. The sum of \$25,000,000, or so much thereof as
4 may be necessary, is appropriated from the Capital Development
5 Bond Fund to the Capital Development Board for capital
6 improvements to state facilities as authorized by subsection
7 (e) of Section 3 of the General Obligation Bond Act including,
8 but not limited to improvements related to housing seriously
9 mentally ill inmates associated with the Rasho v. Walker case.

10 Section 15. The sum of \$150,000,000, or so much thereof
11 as may be necessary, is appropriated from the Capital
12 Development Fund to the Capital Development Board capital
13 improvements to state facilities as authorized by subsection
14 (e) of Section 3 of the General Obligation Bond Act including,
15 but not limited to a new facility for housing seriously mentally
16 ill inmates and other improvements associated with the Rasho
17 v. Walker case.

18 ARTICLE 161

19 CAPITAL DEVELOPMENT BOARD

20 Section 0.5. Appropriations similar to the reappropriations
21 in this Article were established in fiscal years 2016 and 2017

1 pursuant to agreed orders related to the Rasho v. Walker case.
 2 The reappropriations in this Article are intended to be
 3 reappropriations of those two appropriations established agreed
 4 orders related to the Rasho v. Walker case.

5 Section 1. The following named sums, or so much thereof
 6 as may be necessary and remain unexpended at the close of
 7 business on June 30, 2017, from reappropriations heretofore
 8 made for such purposes pursuant to agreed orders related to the
 9 Rasho v. Walker case, are reappropriated from the Capital
 10 Development Fund to the Capital Development Board for the
 11 Department of Corrections for the projects hereinafter
 12 enumerated:

13 STATEWIDE

14 For planning, design, construction, equipment
 15 and all other necessary costs for a
 16 security facility, and other capital
 17 improvements31,262,021

18 Section 5. The sum of \$73,161,705, or so much thereof as
 19 may be necessary and remains unexpended at the close of business
 20 on June 30, 2017, from a reappropriations heretofore made for
 21 such purposes pursuant to agreed orders related to the Rasho
 22 v. Walker case, is reappropriated from the Capital Development
 23 Fund to the Capital Development Board for correctional purposes

1 at State prison and correctional centers, and other capital
2 improvements as authorized by subsection (b) of Section 3 of
3 the General Obligation Bond Act.

4
5 ARTICLE 162

6 ENVIRONMENTAL PROTECTION AGENCY

7 Section 1. The sum of \$5,973,646, or so much therefore as
8 may be necessary, is appropriated from the Anti-Pollution Fund
9 to the Environmental Protection Agency, in addition to funds
10 previously appropriated for grants or loans to units of local
11 government for the planning, financing, and construction of
12 municipal sewage treatment works and solid waste disposal
13 facilities and for making of deposits into the Water Revolving
14 Fund and for other purposes under subsection (a) of Section 6
15 of the General Obligation Bond Act including, but not limited
16 to, a grant for the Spring Valley Wastewater Treatment Plant.

17 Section 5. The sum of \$9,619,599, or so much thereof as may
18 be necessary, is appropriated from the Build Illinois Bond Fund
19 to the Environmental Protection Agency, in addition to funds
20 previously appropriated for the protection, preservation,
21 restoration and conservation of environmental and natural
22 resources, for deposits into the Water Revolving Fund, and for
23 any other purposes authorized in subsection (d) of Section 4
24 of the Build Illinois Bond Act and for grants to State agencies

1 for such purposes.

2 Section 10. The sum of \$5,000,000, or so much thereof as
3 may be necessary, is appropriated from the Build Illinois Bond
4 Fund to the Environmental Protection Agency, in addition to
5 funds previously appropriated for grants to units of local
6 government and privately owned community water supplies for
7 sewer systems, wastewater treatment facilities and drinking
8 water infrastructure projects.

9 Section 15. The sum of \$500,000, or so much thereof as may
10 be necessary, is appropriated from the Capital Development Fund
11 to the Environmental Protection Agency, in addition to funds
12 previously appropriated for financial assistance to
13 municipalities with designated River Edge Redevelopment Zones
14 for brownfields redevelopment in accordance with Section 58.13
15 of the Environmental Protection Act, including costs in prior
16 years.

17 Section 20. The sum of \$1,307,099,935, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2017, from appropriations heretofore made
20 in Article 170, Section 5 of Public Act 99-0524 and Article
21 171, Section 5 of Public Act 99-0524, as amended, is
22 reappropriated from the Water Revolving Fund to the

1 Environmental Protection Agency for financial assistance to
2 units of local government for sewer systems and wastewater
3 treatment facilities pursuant to rules defining the Water
4 Pollution Control Revolving Loan program and for transfer of
5 funds to establish reserve accounts, construction accounts or
6 any other necessary funds or accounts in order to implement a
7 leveraged loan program.

8 Section 25. The sum of \$35,000,000, or so much thereof as
9 may be necessary and remains unexpended at the close of business
10 on June 30, 2017, from appropriations heretofore made in
11 Article 173, Section 25 of Public Act 99-0524 and Article 171,
12 Section 5 of Public Act 99-0524, as amended, is reappropriated
13 from the Build Illinois Bond Fund to the Environmental
14 Protection Agency for grants to units of local government and
15 privately owned community water supplies for sewer systems,
16 wastewater treatment facilities and drinking water
17 infrastructure projects.

18 Section 30. The sum of \$4,488,099, or so much thereof as
19 may be necessary and remains unexpended and remains unexpended
20 at the close of business on June 30, 2017, from a new
21 appropriation made for such purpose in Article 173, Section 5
22 of PA 99-524, as amended, is reappropriated from the Capital
23 Development Fund to the Environmental Protection Agency for

1 financial assistance to municipalities with designated River
2 Edge Redevelopment Zones for brownfields redevelopment in
3 accordance with Section 58.13 of the Environmental Protection
4 Act, including costs in prior years.

5 Section 35. The sum of \$4,776,725, or so much thereof as
6 may be necessary and remains unexpended at the close of business
7 on June 30, 2017, from a new appropriation made for such purpose
8 in Article 173, Section 20 of PA 99-524, as amended, is
9 reappropriated from the Build Illinois Bond Fund to the
10 Environmental Protection Agency for financial assistance to
11 municipalities with designated River Edge Redevelopment Zones
12 for brownfields redevelopment in accordance with Section 58.13
13 of the Environmental Protection Act, including costs in prior
14 years.

15

16 Section 40. The sum of \$854,711,093, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2017, from appropriations heretofore made
19 in Article 170, Section 10 of Public Act 99-0524 and Article
20 171, Section 10 of Public Act 99-0524, as amended, is
21 reappropriated from the Water Revolving Fund to the
22 Environmental Protection Agency for financial assistance to
23 units of local government and privately owned community water
24 supplies for drinking water infrastructure projects pursuant

1 to the Safe Drinking Water Act, as amended, and for transfer
2 of funds to establish reserve accounts, construction accounts
3 or any other necessary funds or accounts in order to implement
4 a leveraged loan program.

5 Section 45. The sum of \$8,081,352, or so much thereof as
6 may be necessary and remains unexpended at the close of business
7 on June 30, 2017, from appropriations heretofore made for such
8 purpose in Article 170, Section 15 of Public Act 99-0524, is
9 reappropriated from the Water Revolving Fund to the
10 Environmental Protection Agency for grants and contracts to
11 address nonpoint source water quality issues.

12 Section 50. The sum of \$100,000,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2017, from appropriations heretofore made
15 for such purpose in Article 170, Section 20 of Public Act 99-
16 0524, is reappropriated from the Water Revolving Fund to the
17 Environmental Protection Agency for financial assistance to
18 local governments for stormwater and other nonpoint source
19 infrastructure projects.

20 Section 55. The sum of \$20,000,000, or so much thereof as
21 may be necessary and remains unexpended at the close of business
22 on June 30, 2017, from appropriations heretofore made for such

1 purpose in Article 170, Section 25 of Public Act 99-0524 and
2 Article 173, Section 40 of Public Act 99-0524, is
3 reappropriated from the Water revolving Fund to the
4 Environmental protection Agency for financial assistance for
5 small community water supplies compliance grants.

6 Section 60. The sum of \$43,000,260, or so much thereof as
7 may be necessary and remains unexpended at the close of business
8 on June 30, 2017, from a reappropriation heretofore made for
9 such purpose in Article 171, Section 15, of Public Act 99-0524,
10 is reappropriated from the Anti-Pollution Fund to the
11 Environmental Protection Agency for reimbursements to eligible
12 owners/operators of Leaking Underground Storage Tanks,
13 including claims submitted in prior years and for costs
14 associated with site remediation and grants and contracts
15 associated with safe drinking water and water quality
16 activities.

17 Section 65. The sum of \$6,440,420, or so much therefore
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2017, from a reappropriation heretofore
20 made for such purpose in Article 171, Section 20 of Public Act
21 99-0524, as amended, is reappropriated from the Anti-Pollution
22 Fund to the Environmental Protection Agency for grants or loans
23 to units of local government for the planning, financing, and

1 construction of municipal sewage treatment works and solid
2 waste disposal facilities and for making of deposits into the
3 Water Revolving Fund and for other purposes under subsection
4 (a) of Section 6 of the General Obligation Bond Act including,
5 but not limited to, a grant for the Spring Valley Wastewater
6 Treatment Plant.

7 Section 70. The sum of \$53,566, or so much thereof as may
8 be necessary and remains unexpended at the close of business
9 on June 30, 2017, from a reappropriation heretofore made for
10 such purpose in Article 171, Section 25 of Public Act 99-0524,
11 as amended, is reappropriated from the Build Illinois Bond Fund
12 to the Environmental Protection Agency for the protection,
13 preservation, restoration and conservation of environmental and
14 natural resources, for deposits into the Water Revolving Fund,
15 and for any other purposes authorized in subsection (d) of
16 Section 4 of the Build Illinois Bond Act and for grants to
17 State agencies for such purposes.

18 Section 75. The sum of \$3,978,704, or so much thereof as
19 may be necessary and remains unexpended at the close of business
20 on June 30, 2017, from a reappropriation heretofore made for
21 such purpose in Article 171, Section 30 of Public Act 99-0524,
22 as amended, is reappropriated from the Build Illinois Bond Fund
23 to the Environmental Protection Agency for the protection,

1 preservation, restoration and conservation of environmental and
2 natural resources, for deposits into the Water Revolving Fund,
3 and for any other purposes authorized in subsection (d) of
4 Section 4 of the Build Illinois Bond Act and for grants to
5 State Agencies for such purposes.

6 Section 80. The sum of \$2,506,388, or so much thereof as
7 may be necessary and remains unexpended at the close of business
8 on June 30, 2017, from a new appropriation made for such purpose
9 in Article 173, Section 10 of PA 99-524, as amended, is
10 reappropriated from the Anti-Pollution Fund to the
11 Environmental Protection Agency for grants to units of local
12 government for wastewater facilities, pursuant to provisions
13 of the Anti-Pollution Bond Act.

14 Section 85. The sum of \$6,037,578, or so much thereof as
15 may be necessary and remains unexpended at the close of business
16 on June 30, 2017, from a new appropriation made for such purpose
17 in Article 173, Section 15 of PA 99-524, as amended, is
18 reappropriated from the Build Illinois Bond Fund to the
19 Environmental Protection Agency for deposit into the Hazardous
20 Waste Fund for use pursuant to Section 22.2 of the Environmental
21 Protection Act.

22 Section 90. The sum of \$2,041,453, or so much thereof as

1 may be necessary and remains unexpended at the close of business
2 on June 30, 2017, from new appropriation made for such purpose
3 in Article 173, Section 35 of PA 99-0524, as amended, is
4 reappropriated from the Water Revolving Fund to the
5 Environmental Protection Agency for a small community water
6 supply financial assistance program to address compliance
7 problems.

8 Section 95. The sum of \$2,016,749, or so much thereof as
9 may be necessary and remains unexpended at the close of business
10 on June 30, 2017, from new appropriation made for such purpose
11 in Article 173, Section 30 of PA 99-0524, as amended, is
12 reappropriated from the Water Revolving Fund to the
13 Environmental Protection Agency for a green infrastructure
14 financial assistance program to address water quality issues.

15 Section 100. No contract shall be entered into or
16 obligation incurred for any expenditure made from
17 appropriations or reappropriations in this Article until after
18 the purpose and amounts have been approved in writing by the
19 Governor.

20 ARTICLE 163

21 ILLINOIS STATE BOARD OF EDUCATION

22 Section 5. The sum of \$4,391,137, or so much thereof as

1 may be necessary and remains unexpended at the close of business
2 on June 30, 2017, from a reappropriation heretofore made for
3 such purpose in Article 169, Section 5 of Public Act 99-0524,
4 as amended, is reappropriated from the School Construction Fund
5 to the Illinois State Board of Education for school districts
6 for maintenance projects authorized by School Construction Law.

7 Section 15. No contract shall be entered into or obligation
8 incurred or any expenditures made from appropriations in this
9 Article until after the purposes and amounts have been approved
10 in writing by the Governor.

11 ARTICLE 164

12 CENTRAL MANAGEMENT SERVICES

13 Section 1. The sum of \$400,000,000, or so much thereof as
14 may be necessary, appropriated from the Capital Development
15 Fund to the Department of Central Management Services for
16 information technology including, but not limited to Enterprise
17 Resource Planning, and for use by the State, its departments,
18 authorities, public corporations, commissions and agencies as
19 authorized by subsection (e) of Section 3 of the General
20 Obligation Bond Act.

21 Section 5. No contract shall be entered into or obligation
22 incurred or any expenditure made from any appropriation herein

1 made in this Article until after the purpose and amounts have
2 been approved in writing by the Governor.

3 ARTICLE 165

4 Section 5. The sum of \$10,000,000, or so much thereof as
5 may be necessary, is appropriated from the Capital Development
6 Fund to the Capital Development Board for a grant to Joliet
7 Junior College for costs associated with construction of the
8 City Center campus.

9 Section 10. The sum of \$14,633,402, or so much thereof as
10 may be necessary, is appropriated from the Capital Development
11 Fund to the Capital Development Board for grants and other
12 capital improvements awarded under the Community Health Center
13 Construction Act.

14 Section 15. The following named sums, or so much thereof
15 as may be necessary, are appropriated from the Capital
16 Development Fund to the Capital Development Board for the
17 Illinois Community College Board for the projects hereinafter
18 enumerated:

19 ROCK VALLEY COLLEGE

20 For the renovation or expansion
21 of classroom space, and

1 other capital improvements11,000,000

2 South Suburban College

3 For the planning and beginning

4 of construction of an Allied

5 Health Addition and other capital

6 improvements15,860,000

7 William Rainey Harper College

8 For replacement of hospitality facility4,370,000

9 For construction of a

10 One Stop/Admissions and

11 Campus/Student Life Center,

12 and other capital improvements42,000,000

13 Prairie State College - Chicago Heights

14 For costs associated with

15 capital improvements at

16 Prairie State College2,900,000

17 Section 20. The sum of \$450,000, or so much thereof as may
18 be necessary, is appropriated from the Capital Development Fund
19 to the Capital Development Board for a grant to Morton Community
20 College for costs associated with a classroom addition to
21 Building C, and other capital improvements

22 Section 25. The following named sums, or so much
23 thereof as may be necessary, are appropriated from the Build

1 Illinois Bond Fund to the Department of Commerce and Economic
2 Opportunity for a grant to the Rockford District 205 for the
3 project hereinafter enumerated:

4 CICS ROCKFORD CHARTER PATRIOTS CENTER

5 For acquisition, construction,
6 rehabilitation, and renovation500,000

7
8 Section 30. The sum of \$3,000,000, or so much thereof as
9 may be necessary, is appropriated from the Build Illinois Bond
10 Fund to the Department of Commerce and Economic Opportunity for
11 a grant to Crossing Healthcare for costs associated with
12 capital improvements.

13 Section 35. The sum of \$2,000,000, or so much thereof as
14 may be necessary, is appropriated from the Build Illinois Bond
15 Fund to the Department of Commerce and Economic Opportunity for
16 a grant awarded to Lawndale Christian Health Center for costs
17 associated with capital improvements.

18 Section 40. The sum of \$13,000,000, or so much thereof as
19 may be necessary, is appropriated to the Department of Natural
20 Resources from the Abandoned Mined Lands Reclamation Council
21 Federal Trust Fund for grants and contracts to conduct
22 research, planning and construction to eliminate hazards
23 created by abandoned mines, and any other expenses necessary

1 for emergency response.

2 Section 45. The sum of \$22,260,390, or so much thereof as
 3 may be necessary, is appropriated to the Department of Natural
 4 Resources from the Abandoned Mined Lands Reclamation Council
 5 Federal Trust Fund for grants and contracts to conduct
 6 research, planning and construction to eliminate hazards
 7 created by abandoned mines, and any other expenses necessary
 8 for emergency response.

9 Section 50. The sum of \$24,541,832, or so much thereof as
 10 may be necessary, is appropriated from the Capital Development
 11 Fund to the Department of Natural Resources for expenditure by
 12 the Office of Water Resources for projects at the approximate
 13 cost set forth below:

14 Flood Hazard Mitigation - Statewide -
 15 For cost sharing to acquire flood
 16 prone structures, to implement
 17 flood hazard mitigation plans, and
 18 to acquire mitigation sites
 19 associated with flood control projects12,128,927
 20 Flood Hazard Mitigation - For implementation
 21 of flood hazard mitigation plans, and
 22 acquisition of wetland and tree mitigation
 23 sites for state and local joint

1 flood control projects in
2 cooperation with federal agencies, state
3 agencies, and units of local government,
4 in various counties8,079,294
5 Flood Mitigation - Disaster
6 Declaration Areas 4,333,611

7 Section 55. The sum of \$25,602,298, or so much thereof as
8 may be necessary, is appropriated from the Capital Development
9 Fund to the Department of Natural Resources for expenditure by
10 the Office of Water Resources for improvements needed at
11 publicly-owned Dams for upgrading and rehabilitation of dams,
12 spillways and supporting facilities, including dam removals and
13 the required geotechnical investigations, preparation of plans
14 and specifications, and the construction of the proposed
15 rehabilitation to ensure reduced risk of injury to the public,
16 and for needed repairs and improvements on and to waterways and
17 infrastructure.

18 Section 60. The sum of \$7,034,360, or so much thereof as
19 may be necessary, is appropriated from the Capital Development
20 Fund to the Department of Natural Resources for expenditure by
21 the Office of Water Resources for improvements needed at
22 publicly-owned Dams for upgrading and rehabilitation of dams,
23 spillways and supporting facilities, including dam removals and

1 the required geotechnical investigations, preparation of plans
2 and specifications, and the construction of the proposed
3 rehabilitation to ensure reduced risk of injury to the public,
4 and for needed repairs and improvements on and to waterways and
5 infrastructure.

6 Section 65. The sum of \$1,545,949, or so much thereof as
7 may be necessary, is appropriated from the Wildlife and Fish
8 Fund to the Department of Natural Resources for expenses of
9 subgrantee payments.

10 Section 70. The sum of \$26,746,068, or so much thereof as
11 may be necessary, is appropriated from the Wildlife and Fish
12 Fund to the Department of Natural Resources for (i)
13 reallocation of Wildlife and Fish grant reimbursements, (ii)
14 wildlife conservation and restoration plans and programs from
15 federal and/or state funds provided for such purposes or (iii)
16 both purposes.

17 Section 75. The sum of \$4,258,907, or so much thereof as
18 may be necessary, is appropriated from the Wildlife and Fish
19 Fund to the Department of Natural Resources for expenses of
20 subgrantee payments.

21 Section 80. The sum of \$10,110,139, or so much thereof as

1 may be necessary, is appropriated from the Build Illinois Bond
2 Fund to the Secretary of State for capital grants to public
3 libraries for permanent improvements.

4 Section 85. No contract shall be entered into or obligation
5 incurred or any expenditure made from any appropriation herein
6 made in this Article until after the purpose and amounts have
7 been approved in writing by the Governor.

8 ARTICLE 166

9 DEPARTMENT OF TRANSPORTATION

10 Section 5. The sum of \$2,000,000, or so much thereof as
11 may be necessary, is appropriated from the Working Capital
12 Revolving Loan Fund to the Department of Transportation for the
13 purpose of making loans to disadvantaged business enterprises
14 certified by IDOT for participation on IDOT-procured
15 construction and construction-related projects under the
16 provisions of the Disadvantaged Business Revolving Loan Program
17 pursuant to Section 610 of the Department of Transportation
18 Law.

19 Section 10. The sum of \$37,500,000, or so much thereof as
20 may be necessary, is appropriated from the Road Fund to the
21 Department of Transportation for Transportation Enhancement,
22 Congestion Mitigation, Air Quality, High Priority and Scenic

1 By-way Projects not eligible for inclusion in the Highway
2 Improvement Program Appropriation provided expenditures do not
3 exceed funds made available by the federal government.
4 Expenditures for this purpose may be made by the Department of
5 Transportation without regard to the fiscal year in which the
6 service was rendered or cost incurred.

7 PERMANENT IMPROVEMENTS

8 Section 15. The sum of \$16,660,000, or so much thereof as
9 may be necessary, is appropriated from the Road Fund to the
10 Department of Transportation for Permanent Improvements to
11 Illinois Department of Transportation facilities, including but
12 not limited to the purchase of land, construction, repair,
13 alterations and improvements to maintenance and traffic
14 facilities, district and central headquarters facilities,
15 storage facilities, grounds, parking areas and facilities,
16 fencing and underground drainage, including plans,
17 specifications, utilities and fixed equipment installed and all
18 costs and charges incident to the completion thereof at various
19 locations.

20 OTHER LUMP SUMS

21 Office of Highway Project Implementation

22 Section 20. The following named amounts, or so much thereof
23 as may be necessary, are appropriated from the Road Fund to the

1 Department of Transportation for the objects and purposes
 2 hereinafter named. Expenditures for these purposes may be made
 3 by the Department of Transportation without regard to the
 4 fiscal year in which the service was rendered or cost incurred:

5 For costs associated with the identification,
 6 corrective action, and disposal of hazardous
 7 materials at storage facilities6,600,000

8 For Maintenance, Traffic and Physical
 9 Research Purposes (A)79,600,000

10 For repair of damages by motorists to
 11 highway guardrails, fencing, lighting
 12 units, bridges, underpasses, signs, traffic
 13 signals, crash attenuators, landscaping,
 14 roadside shelters, rest areas, fringe
 15 parking facilities, sanitary facilities,
 16 maintenance facilities including salt
 17 storage buildings, vehicle weight enforcement
 18 facilities including scale houses, and
 19 other highway appurtenances, provided such
 20 amount shall not exceed funds to be made
 21 available from collections from claims
 22 filed by the Department to recover the
 23 costs of such damages16,500,000

24 For Maintenance, Traffic and Physical
 25 Research Purposes (B)14,000,000

1 Total \$116,700,000

2 GRANTS AND AWARDS

3 Section 25. The following named amounts, or so much thereof
4 as may be necessary, are appropriated from the Road Fund to the
5 Department of Transportation for the objects and purposes
6 hereinafter named:

7 For apportionment to counties for
8 construction of township bridges 20
9 feet or more in length as provided in
10 Section 6-901 through 6-906 of the
11 "Illinois Highway Code"15,000,000

12 For apportionment to needy Townships
13 and Road Districts, as determined by
14 the Department in consultation with
15 the County Superintendents of Highways,
16 Township Highway Commissioners, or Road
17 District Highway Commissioners10,014,300

18 For apportionment to high-growth cities
19 over 5,000 in population, as determined
20 by the Department in consultation
21 with the Illinois Municipal League4,000,000

22 For apportionment to counties under
23 1,000,000 in population, \$8,000,000 of
24 the total apportioned in equal amounts to

1 each eligible county, and \$13,800,000
 2 apportioned to each eligible county in
 3 proportion to the amount of motor vehicle
 4 license fees received from the residents
 5 of eligible counties21,800,000
 6 Total \$50,814,300

CONSTRUCTION AND LAND ACQUISITION

8 Section 30. The sum of \$1,081,000,000, or so much thereof
 9 as may be necessary, is appropriated from the Road Fund to the
 10 Department of Transportation for preliminary engineering and
 11 construction engineering and contract costs of construction,
 12 including reconstruction, extension and improvement of state
 13 highways, arterial highways, roads, access areas, roadside
 14 shelters, rest areas, fringe parking facilities and sanitary
 15 facilities, and such other purposes as provided by the
 16 "Illinois Highway Code"; for purposes allowed or required by
 17 Title 23 of the U.S. Code; for bikeways as provided by Public
 18 Act 78-850; for land acquisition and signboard removal and
 19 control, junkyard removal and control and preservation of
 20 natural beauty; and for capital improvements which directly
 21 facilitate an effective vehicle weight enforcement program,
 22 such as scales (fixed and portable), scale pits and scale
 23 installations and scale houses, in accordance with applicable
 24 laws and regulations for the state portion of the Road

1 Improvement Program as approximated below:

2	District 1, Schaumburg	247,828,800
3	District 2, Dixon	121,381,000
4	District 3, Ottawa	41,474,400
5	District 4, Peoria	69,332,300
6	District 5, Paris	18,690,900
7	District 6, Springfield	35,118,900
8	District 7, Effingham	34,683,100
9	District 8, Collinsville	56,829,900
10	District 9, Carbondale	23,628,700
11	Statewide (including refunds)	260,955,000
12	Engineering	<u>171,077,000</u>
13	Total	\$1,081,000,000

14 Section 35. The sum of \$606,185,700, or so much thereof
15 as may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for preliminary engineering and
17 construction engineering and contract costs of construction,
18 including reconstruction, extension and improvement of state
19 and local roads and bridges, fringe parking facilities and such
20 other purposes as provided by the "Illinois Highway Code"; for
21 purposes allowed or required by Title 23 of the U.S. Code; for
22 bikeways as provided by Public Act 78-850; for land acquisition
23 and signboard removal and control and preservation of natural

1 beauty, in accordance with applicable laws and regulations for
2 the local portion of the Road Improvement Program as
3 approximated below:

4	District 1, Schaumburg	362,880,000
5	District 2, Dixon	27,103,000
6	District 3, Ottawa	20,956,000
7	District 4, Peoria	21,080,000
8	District 5, Paris	12,783,000
9	District 6, Springfield	19,768,000
10	District 7, Effingham	16,454,000
11	District 8, Collinsville	23,223,000
12	District 9, Carbondale	11,446,000
13	Statewide (including refunds)	<u>90,492,700</u>
14	Total	\$606,185,700

15 Section 40. The sum of \$462,000,000, or so much thereof
16 as may be necessary, is appropriated from the State
17 Construction Account Fund to the Department of Transportation
18 for preliminary engineering and construction engineering and
19 contract costs of construction, including reconstruction,
20 extension and improvement of State highways, arterial highways,
21 roads, access areas, roadside shelters, rest areas fringe
22 parking facilities and sanitary facilities and such other
23 purposes as provided by the "Illinois Highway Code"; for

1 purposes allowed or required by Title 23 of the U.S. Code; for
 2 bikeways as provided by Public Act 78-850; for land acquisition
 3 and signboard removal and control, junkyard removal and control
 4 and preservation of natural beauty; and for capital
 5 improvements which directly facilitate an effective vehicle
 6 weight enforcement program, such as scales (fixed and
 7 portable), scale pits and scale installations and scale houses,
 8 in accordance with applicable laws and regulations for the Road
 9 Improvement Program as approximated below:

10	District 1, Schaumburg	176,429,200
11	District 2, Dixon	86,411,000
12	District 3, Ottawa	29,525,600
13	District 4, Peoria	49,357,700
14	District 5, Paris	13,306,100
15	District 6, Springfield	25,001,100
16	District 7, Effingham	24,690,900
17	District 8, Collinsville	40,457,100
18	District 9, Carbondale	<u>16,821,300</u>
19	Total	\$462,000,000

20 Section 45. The sum of \$18,000,000, or so much thereof as
 21 may be necessary, is appropriated from Road Fund to the
 22 Department of Transportation for any costs associated with the
 23 procurement of public private partnership agreements.

1 Section 50. The sum of \$10,000,000, or so much thereof as
2 may be necessary, is appropriated from Road Fund to the
3 Department of Transportation for all costs associated with the
4 procurement of agreements that enable managed lanes to be
5 developed, financed, constructed, managed, or operated in an
6 entrepreneurial and business-like manner.

7 GRADE CROSSING PROTECTION

8 Section 55. The sum of \$39,000,000 or so much thereof as
9 may be necessary, is appropriated from the Grade Crossing
10 Protection Fund to the Department of Transportation for the
11 installation of grade crossing protection or grade separations
12 at places where a public highway crosses a railroad at grade,
13 as ordered by the Illinois Commerce Commission, as provided by
14 law.

15 AERONAUTICS

16 Section 60. The sum of \$4,000,000, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for such purposes as are described
19 in Sections 31 and 34 of the Illinois Aeronautics Act, as
20 amended and to leverage federal funds for the airport
21 improvement program.

1 Section 65. The sum of \$100,000,000 or so much thereof as
2 may be necessary, is appropriated from the Federal/State/Local
3 Airport Fund to the Department of Transportation for funding
4 airport improvement projects, including reimbursements and/or
5 refunds, undertaken pursuant to pertinent state or federal
6 laws.

7 Section 70. The sum of \$1,000,000, or so much thereof as
8 may be necessary, is appropriated from the South Suburban
9 Airport Improvement Fund to the Department of Transportation
10 for costs associated with the development, financing, and
11 operation of the South Suburban Airport as authorized under the
12 Public-Private Agreements for the South Suburban Airport Act.

13 INTERMODAL PROJECT IMPLEMENTATION

14 Section 75. The sum of \$30,000,000, or so much thereof as
15 may be necessary, is appropriated from the Downstate Transit
16 Improvement Fund to the Department of Transportation for making
17 competitive capital grants pursuant to Section 2-15 of the
18 Downstate Public Transportation Act (30 ILCS 740/2-15).

19 Section 80. The sum of \$20,000,000, or so much thereof as
20 may be necessary, is appropriated from the Federal Mass Transit
21 Trust Fund to the Department of Transportation for the federal
22 share of capital, operating, consultant services, and technical

1 assistance grants, as well as state administration and
2 interagency agreements, provided such amounts shall not exceed
3 funds to be made available from the Federal Government.

4 Section 85. The sum of \$1,700,000, or so much thereof as
5 may be necessary, is appropriated from the State Rail Freight
6 Loan Repayment Fund to the Department of Transportation for
7 funding the State Rail Freight Loan Repayment Program created
8 by Section 49.25g-1 of the Civil Administrative Code of
9 Illinois.

10 Section 90. The sum of \$250,000, or so much thereof as may
11 be necessary, is appropriated from the Rail Freight Loan
12 Repayment Fund to the Department of Transportation for the Rail
13 Freight Service Assistance Program, created by Section 49.25a
14 through 49.25g-1 of the Civil Administrative Code of Illinois.

15 Section 95. The sum of \$20,000,000, or so much thereof as
16 may be necessary, is appropriated from the Road Fund to the
17 Department of Transportation for high speed rail track
18 maintenance.

19 Section 100. No contract shall be entered into or
20 obligation incurred or any expenditure made from an
21 appropriation herein made in

1 Section 15 Permanent Improvements
2 Section 85 State Rail Freight Loan Repayment
3 Section 90 Federal Rail Freight Loan Repayment

4 of this Article until after the purpose and the amount of such
5 expenditure has been approved in writing by the Governor.

6 ARTICLE 167

7 DEPARTMENT OF TRANSPORTATION

8 PERMANENT IMPROVEMENTS

9 Section 5. The sum of \$42,531,260, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2017, from the appropriation and
12 reappropriation heretofore made in Article 165, Section 10 and
13 Article 166, Section 5 of Public Act 99-0524, as amended, is
14 reappropriated from the Road Fund to the Department of
15 Transportation for Permanent Improvements to Illinois
16 Department of Transportation facilities, including but not
17 limited to the purchase of land, construction, repair,
18 alterations and improvements to maintenance and traffic
19 facilities, district and central headquarters facilities,
20 storage facilities, grounds, parking areas and facilities,
21 fencing and underground drainage, including plans,
22 specifications, utilities and fixed equipment installed and all

1 costs and charges incident to the completion thereof at various
2 locations.

3 Section 10. The sum of \$12,000,000, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2017, from the appropriation heretofore
6 made in Article 172, Section 5 of Public Act 99-0524, as
7 amended, is reappropriated from the Road Fund to the Department
8 of Transportation for Permanent Improvements to Illinois
9 Department of Transportation facilities, including but not
10 limited to the purchase of land, construction, repair,
11 alterations and improvements to maintenance and traffic
12 facilities, district and central headquarters facilities,
13 storage facilities, grounds, parking areas and facilities,
14 fencing and underground drainage, including plans,
15 specifications, utilities and fixed equipment installed and all
16 costs and charges incident to the completion thereof at various
17 locations.

18 CONSULTANT AND PRELIMINARY ENGINEERING

19 Section 15. The sum of \$4,216,065, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2017, from the reappropriation heretofore
22 made in Article 166, Section 10 of Public Act 99-0524, as
23 amended, is reappropriated from the Road Fund to the Department

1 of Transportation for Highways Engineering and Consultant
2 Contracts only.

3 Section 20. The sum of \$4,225,933, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2017, from the reappropriation heretofore
6 made in Article 166, Section 15 of Public Act 99-0524, as
7 amended, is reappropriated from the State Construction Account
8 Fund to the Department of Transportation for Highway
9 Engineering and Consultant Contracts only.

10 OTHER LUMP SUMS

11 Section 25. The sum of \$16,165,341, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2017, less \$13,665,341 to be lapsed, from
14 the appropriation and reappropriation heretofore made in
15 Article 165, Section 5 and Article 166, Section 20 of Public
16 Act 99-0524, as amended, is reappropriated from the Working
17 Capital Revolving Loan Fund to the Department of Transportation
18 for the purpose of making loans to disadvantaged business
19 enterprises certified by IDOT for participation on IDOT-
20 procured construction and construction-related projects under
21 the provisions of the Disadvantaged Business Revolving Loan
22 Program pursuant to Section 610 of the Department of
23 Transportation Law.

HIGHWAY CONSTRUCTION AND LAND ACQUISITION

AWARDS AND GRANTS

Section 30. The sum of \$37,048,726, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 165, Section 20 and Article 166, Section 40 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for apportionment to counties for construction of township bridges 20 feet or more in length as provided in Section 6-901 through 6-906 of the "Illinois Highway Code".

Section 35. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 45 of Public Act 99-0524, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY04 federal earmarks provided in Conference Report 108-401 which accompanies Public Law 108-199. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

US 51, Christian/Shelby Counties116,412

1 Section 40. The following named sums or so much thereof
 2 as may be necessary and remain unexpended at the close of
 3 business on June 30, 2017, from the reappropriations heretofore
 4 made in Article 166, Section 50 of Public Act 99-0524, as
 5 amended, are reappropriated to the Department of Transportation
 6 from the Road Fund for the FY05 federal earmarks provided in
 7 Conference Report 108-792 which accompanies Public Law 108-
 8 447. Expenditures shall not exceed funds to be made available
 9 by the federal government.

10 Bridge Discretionary

11	Cicero Avenue lighting in University Park	104,146
12	I-290 Cap, Oak Park	938,426
13	U.S. 41/I-176 Interchange improvements	
14	Phase I study	<u>262,206</u>
15	Total	\$1,304,778

16 Section 45. The sum of \$35,969,006, or so much thereof as
 17 may be necessary, and remains unexpended at the close of
 18 business on June 30, 2017, from the reappropriation heretofore
 19 made in Article 166, Section 55 of Public Act 99-0524, as
 20 amended, is reappropriated from the Road Fund to the Department
 21 of Transportation for preliminary engineering and construction
 22 engineering and contract costs of construction, including
 23 reconstruction, extension and improvement of state highways,
 24 arterial highways, roads, access areas, roadside shelters, rest

1 areas, fringe parking facilities and sanitary facilities, and
2 such other purposes as provided by the "Illinois Highway Code";
3 for purposes allowed or required by Title 23 of the U.S. Code;
4 for bikeways as provided by Public Act 78-850; for land
5 acquisition and signboard removal and control, junkyard removal
6 and control and preservation of natural beauty; and for capital
7 improvements which directly facilitate an effective vehicle
8 weight enforcement program, such as scales (fixed and
9 portable), scale pits and scale installations and scale houses,
10 in accordance with applicable laws and regulations.

11 Section 50. The sum of \$77,543,619, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2017, from the reappropriation heretofore
14 made in Article 166, Section 65 of Public Act 99-0524, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for High Priority Projects (HPP) and
17 Transportation Improvement Projects (TI) pertaining to local
18 governments as designated in Public Law 109-59, Title I,
19 Subtitle G, Section 1702 and Subtitle I, Section 1934 of the
20 federal reauthorization act entitled SAFETEA-LU; provided such
21 amounts do not exceed funds made available by the federal
22 government through Congressional designations, annual
23 allocations, obligation limitations, or any other federal
24 limitations. Specific project approximations appear in Article

1 101, Section 25 of Public Act 94-0798.

2 Section 55. The sum of \$6,464,296, or so much thereof as
3 may be necessary and remains unexpended at the close of business
4 on June 30, 2017, from the reappropriation heretofore made in
5 Article 166, Section 70 of Public Act 99-0524, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for Transportation, Community and System
8 Preservation (TCSP), Discretionary Interstate Maintenance and
9 Surface Transportation Priorities earmarks pertaining to state
10 and local governments as designated in the Consolidated
11 Appropriation Act, 2008, Division K, Public Law 110-161;
12 provided such amounts do not exceed funds made available by the
13 federal government through Congressional designations, annual
14 allocations, obligation limitations, or any other federal
15 limitations, as approximated in Article 35, Section 20 of
16 Public Act 95-0734.

17 Section 60. The sum of \$9,613,060, or so much thereof as
18 may be necessary and remains unexpended at the close of business
19 on June 30, 2017, from the reappropriation heretofore made in
20 Article 166, Section 75 of Public Act 99-0524, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for Transportation, Community and System
23 Preservation (TCSP), Discretionary Interstate Maintenance,

1 Federal Lands Highway Discretionary, and Surface Transportation
2 Priorities earmarks pertaining to state and local governments
3 as designated in the Omnibus Appropriations Act, 2009, Public
4 Law 111-8; provided such amounts do not exceed funds made
5 available by the federal government through Congressional
6 designations, annual allocations, obligation limitations, or
7 any other federal limitations, as approximated in Article 2,
8 Section 20 of Public Act 96-0039.

9 Section 65. The sum of \$4,225,093, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2017, from the reappropriation heretofore
12 made in Article 166, Section 80 of Public Act 99-0524, as
13 amended, is reappropriated from the Road Fund to the Department
14 of Transportation, for Transportation, Community and System
15 Preservation (TCSP), Discretionary Interstate Maintenance, and
16 Surface Transportation Priorities earmarks pertaining to state
17 and local governments as designated in the Consolidated
18 Appropriations Act, 2010, Public Law 111-11 117; provided such
19 amounts do not exceed funds made available by the federal
20 government through Congressional designations, annual
21 allocations, obligation limitations, or any other federal
22 limitations.

23 Section 70. The sum of \$7,541,934, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2017, from the reappropriation heretofore
3 made in Article 166, Section 85 of Public Act 99-0524, as
4 amended, is reappropriated from the Road Fund to the Department
5 of Transportation for Federal Discretionary Program Awards
6 provided for in the "Department of Defense and Full-Year
7 Continuing Appropriations Act, 2011" - Public Law 112-10 (H.R.
8 1473) provided such amounts do not exceed funds made available
9 by the federal government through Congressional designations,
10 annual allocations, obligation limitations, or any other
11 federal limitations. Specific project approximations appear in
12 Article 20, Section 25 of Public Act 97-0725.

13 Section 75. The sum of \$6,007,780, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2017, from the reappropriation heretofore
16 made in Article 166, Section 95 of Public Act 99-0524, as
17 amended is reappropriated from the Road Fund to the Department
18 of Transportation for Federal Discretionary Projects identified
19 in Article 20, Section 26 of Public Act 97-0725 provided such
20 amounts do not exceed funds made available by the federal
21 government through Congressional designations, annual
22 allocations obligations limitations or any other federal
23 limitations (These amounts are in additional to amounts
24 appropriated elsewhere.)

1 Section 80. The sum of \$84,611,284, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2017, from the appropriation and reappropriation
4 heretofore made in Article 164, Section 5, and Article 166,
5 Section 100 of Public Act 99-0524, as amended, for statewide
6 purposes, is reappropriated from the Transportation Bond Series
7 A Fund to the Department of Transportation for preliminary
8 engineering and construction engineering and contract costs of
9 construction, including reconstruction, extension and
10 improvement of state highways, arterial highways, roads, access
11 areas, roadside shelters, rest areas, and fringe parking
12 facilities and sanitary facilities, and such other purposes as
13 provided by the "Illinois Highway Code"; for purposes allowed
14 or required by Title 23 of the U.S. Code; for bikeways as
15 provided by Public Act 78-850; for land acquisition and
16 signboard removal and control and preservation of natural
17 beauty; and for capital improvements which directly facilitate
18 an effective vehicle weight enforcement program, such as scales
19 (fixed and portable), scale pits and scale installations and
20 scale houses, in accordance with applicable laws and
21 regulations for the state portion of the Road Improvement
22 Program.

23 Section 85. The sum of \$554,581,454, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2017, from the appropriation and
3 reappropriation heretofore made in Article 164, Section 10 and
4 Article 166, Section 105 of Public Act 99-0524, as amended, for
5 statewide purposes, is reappropriated from the Transportation
6 Bond Series D Fund to the Department of Transportation for
7 preliminary engineering and construction engineering and
8 contract costs of construction, including reconstruction,
9 extension and improvement of state highways, arterial highways,
10 roads, access areas, roadside shelters, rest areas, and fringe
11 parking facilities and sanitary facilities, and such other
12 purposes as provided by the "Illinois Highway Code"; for
13 purposes allowed or required by Title 23 of the U.S. Code; for
14 bikeways as provided by Public Act 78-850; for land acquisition
15 and signboard removal and control and preservation of natural
16 beauty; and for capital improvements which directly facilitate
17 an effective vehicle weight enforcement program, such as scales
18 (fixed and portable), scale pits and scale installations and
19 scale houses, in accordance with applicable laws and
20 regulations for the state portion of the Road Improvement
21 Program.

22 Section 90. The sum of \$407,240,277, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2017, from the reappropriation heretofore

1 made in Article 166, Section 110 of Public Act 99-0524, as
2 amended, for statewide purposes, is reappropriated from the
3 Transportation Bond Series D Fund to the Department of
4 Transportation for preliminary engineering and construction
5 engineering and contract costs of construction, including
6 reconstruction, extension and improvement of state highways,
7 arterial highways, roads, access areas, roadside shelters, rest
8 areas, and fringe parking facilities and sanitary facilities,
9 and such other purposes as provided by the "Illinois Highway
10 Code"; for purposes allowed or required by Title 23 of the U.S.
11 Code; for bikeways as provided by Public Act 78-850; for land
12 acquisition and signboard removal and control and preservation
13 of natural beauty; and for capital improvements which directly
14 facilitate an effective vehicle weight enforcement program,
15 such as scales (fixed and portable), scale pits and scale
16 installations and scale houses, in accordance with applicable
17 laws and regulations for the state portion of the Road
18 Improvement Program.

19 Section 95. The sum of \$200,258, or so much thereof as may
20 be necessary, and remains unexpended at the close of business
21 on June 30, 2017, from the reappropriation heretofore made in
22 Article 166, Section 115 of Public Act 99-0524, as amended, are
23 reappropriated from the State Construction Account Fund to the
24 Department of Transportation for all expenses related to Phase

1 II of the I-57/294 interchange in the County of Cook.

2 Section 100. The sum of \$71,756,822, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2017, from the reappropriations heretofore
5 made in Article 166, Section 120 and Section 125 of Public Act
6 99-0524, as amended, are reappropriated from the State
7 Construction Account Fund to the Department of Transportation
8 for preliminary engineering and construction engineering and
9 contract costs of construction, including reconstruction,
10 extension and improvement of state highways, arterial highways,
11 roads, access areas, roadside shelters, rest areas, fringe
12 parking facilities and sanitary facilities, and such other
13 purposes as provided by the "Illinois Highway Code"; for
14 purposes allowed or required by Title 23 of the U.S. Code; for
15 bikeways as provided by Public Act 78-0850; for land
16 acquisition and signboard removal and control, junkyard removal
17 and control and preservation of natural beauty; and for capital
18 improvements which directly facilitate an effective vehicle
19 weight enforcement program, such as scales (fixed and
20 portable), scale pits and scale installations, and scale
21 houses, in accordance with applicable laws and regulations.

22 Section 105. The sum of \$25,723,150, or so much thereof
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2017, from the reappropriation heretofore
2 made in Article 166, Section 130 of Public Act 99-0524, as
3 amended, are reappropriated from the State Construction Account
4 Fund to the Department of Transportation for preliminary
5 engineering and construction engineering and contract costs of
6 construction, including reconstruction, extension and
7 improvement of state highways, arterial highways, roads, access
8 areas, roadside shelters, rest areas, fringe parking facilities
9 and sanitary facilities, and such other purposes as provided
10 by the "Illinois Highway Code"; for purposes allowed or
11 required by Title 23 of the U.S. Code; for bikeways as provided
12 by Public Act 78-0850; for land acquisition and signboard
13 removal and control, junkyard removal and control and
14 preservation of natural beauty; and for capital improvements
15 which directly facilitate an effective vehicle weight
16 enforcement program, such as scales (fixed and portable), scale
17 pits and scale installations, and scale houses, in accordance
18 with applicable laws and regulations.

19 Section 110. The sum of \$163,852,398, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2017, from the reappropriation heretofore
22 made in Article 166, Section 135 of Public Act 99-0524, as
23 amended, is reappropriated from the State Construction Account
24 Fund to the Department of Transportation for preliminary

1 engineering and construction engineering and contract costs of
2 construction, including reconstruction, extension and
3 improvement of state highways, arterial highways, roads, access
4 areas, roadside shelters, rest areas, fringe parking facilities
5 and sanitary facilities, and such other purposes as provided
6 by the "Illinois Highway Code"; for purposes allowed or
7 required by Title 23 of the U.S. Code; for bikeways as provided
8 by Public Act 78-0850; for land acquisition and signboard
9 removal and control, junkyard removal and control and
10 preservation of natural beauty; and for capital improvements
11 which directly facilitate an effective vehicle weight
12 enforcement program, such as scales (fixed and portable), scale
13 pits and scale installations, and scale houses, in accordance
14 with applicable laws and regulations.

15 Section 115. The sum of \$566,925,295, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2017, from the reappropriation heretofore
18 made in Article 166, Section 140 of Public Act 99-0524, as
19 amended, is reappropriated from the State Construction Account
20 Fund to the Department of Transportation for preliminary
21 engineering and construction engineering and contract costs of
22 construction, including reconstruction, extension and
23 improvement of state highways, arterial highways, roads, access
24 areas, roadside shelters, rest areas, fringe parking facilities

1 and sanitary facilities, and such other purposes as provided
2 by the "Illinois Highway Code"; for purposes allowed or
3 required by Title 23 of the U.S. Code; for bikeways as provided
4 by Public Act 78-0850; for land acquisition and signboard
5 removal and control, junkyard removal and control and
6 preservation of natural beauty; and for capital improvements
7 which directly facilitate an effective vehicle weight
8 enforcement program, such as scales (fixed and portable), scale
9 pits and scale installations, and scale houses, in accordance
10 with applicable laws and regulations.

11 Section 120. The sum of \$466,152,874, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2017, from the appropriation heretofore
14 made in Article 165, Section 35 of Public Act 99-0524, as
15 amended, is reappropriated from the State Construction Account
16 Fund to the Department of Transportation for preliminary
17 engineering and construction engineering and contract costs of
18 construction, including reconstruction, extension and
19 improvement of state highways, arterial highways, roads, access
20 areas, roadside shelters, rest areas, fringe parking facilities
21 and sanitary facilities, and such other purposes as provided
22 by the "Illinois Highway Code"; for purposes allowed or
23 required by Title 23 of the U.S. Code; for bikeways as provided
24 by Public Act 78-0850; for land acquisition and signboard

1 removal and control, junkyard removal and control and
2 preservation of natural beauty; and for capital improvements
3 which directly facilitate an effective vehicle weight
4 enforcement program, such as scales (fixed and portable), scale
5 pits and scale installations, and scale houses, in accordance
6 with applicable laws and regulations.

7 Section 125. The sum of \$18,000,000, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2017, from the appropriation heretofore
10 made in Article 165, Section 40 of Public Act 99-0524, as
11 amended, is reappropriated from Road Fund to the Department of
12 Transportation for all costs associated with the procurement
13 of agreements that enable managed lanes to be developed,
14 financed, constructed, managed, or operated in an
15 entrepreneurial and business-like manner.

16 Section 130. The sum of \$22,000,000, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2017, from the appropriation heretofore
19 made in Article 165, Section 45 of Public Act 99-0524, as
20 amended, is reappropriated from Road Fund to the Department of
21 Transportation for the purpose of funding various street
22 rehabilitation projects on core transit corridors in Champaign
23 County pursuant to a grant from the Transportation Investment

1 Generating Economic Recovery VI (TIGER VI) Program awards as
2 provided in Title VIII of Division F of the Consolidated and
3 Further Continuing Appropriations Act, 2013 (Public Law 113-
4 6). Such expenditures shall not exceed the amounts made
5 available to the Department from a combination of federal and
6 local reimbursements.

7 Section 135. The sum of \$18,760,000, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2017, from the appropriation heretofore
10 made in Article 165, Section 50 of Public Act 99-0524, as
11 amended, is reappropriated from Road Fund to the Department of
12 Transportation for the purpose of funding the construction of
13 the 41st Street pedestrian bridge (Bronzeville Bridge) that
14 will connect Lake Park Crescent to the City of Chicago's
15 Lakefront pursuant to a grant from the Transportation
16 Investment Generating Economic Recovery VI (TIGER VI) Program
17 awards as provided in Title VIII of Division F of the
18 Consolidated and Further Continuing Appropriations Act, 2013
19 (Public Law 113-6). Such expenditures shall not exceed the
20 amounts made available to the Department from the federal
21 reimbursements.

22 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

23 LUMP SUMS

1 Section 140. The sum of \$2,647,810, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2017, from the reappropriation heretofore
4 made in Article 166, Section 145 of Public Act 99-0524, as
5 amended, is reappropriated from the Road Fund to the Department
6 of Transportation for all costs associated with the procurement
7 of public private agreements.

8 Section 145. The sum of \$30,404,465, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2017, from the reappropriation heretofore
11 made in Article 166, Section 150 of Public Act 99-0524, is
12 reappropriated from the Road Fund to the Department of
13 Transportation for the local match of all other non-federally
14 reimbursed expenses associated with the High Priority Projects
15 (HPP) and Transportation Improvement Projects (TI) specifically
16 identified in Article 101, Section 25 of Public Act 94-0798,
17 provided that such amounts do not exceed funds made available
18 and paid into the Road Fund by local governments.

19 Section 150. The sum of \$763,397, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2017, from the reappropriation heretofore
22 made in Article 166, Section 155 of Public Act 99-0524, is
23 reappropriated from the Road Fund to the Department of

1 Transportation for the local match of all other non-federally
2 reimbursed expenses associated with the Transportation,
3 Community and System Preservation (TCSP) and Discretionary
4 Interstate Maintenance earmarks specifically identified in
5 Article 35, Section 20a of Public Act 95-0734, provided that
6 such amounts do not exceed funds made available and paid into
7 the Road Fund by local governments.

8 Section 155. The sum of \$25,011,641, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2017, from the reappropriation heretofore
11 made in Article 166, Section 160 of Public Act 99-0524, is
12 reappropriated from the Road Fund to the Department of
13 Transportation for preliminary engineering and construction
14 engineering and contract costs of construction, including
15 reconstruction, extension and improvement of state and local
16 roads and bridges, fringe parking facilities and such other
17 purposes as provided by the "Illinois Highway Code"; for
18 purposes allowed or required by Title 23 of the U.S. Code; for
19 bikeways as provided by Public Act 78-850; for land acquisition
20 and signboard removal and control and preservation of natural
21 beauty, in accordance with applicable laws and regulations.
22 (Emergency Repair Program)

23 Section 160. The sum of \$1,829,109, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2017, from the reappropriation heretofore
3 made in Article 166, Section 165 of Public Act 99-0524, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for the local match of all other non-federally
6 reimbursed expenses associated with the Transportation,
7 Community and System Preservation (TCSP) and Discretionary
8 Interstate Maintenance earmarks specifically identified in
9 Article 2, Section 20 of Public Act 96-0039, provided that such
10 amounts do not exceed funds made available and paid into the
11 Road Fund by local governments.

12 Section 165. The sum of \$391,060, or so much thereof as may
13 be necessary, and remains unexpended at the close of business
14 on June 30, 2017, from the reappropriation heretofore made in
15 Article 166, Section 170 of Public Act 99-0524, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation, for the local match of all other non-federally
18 reimbursed expenses associated with the Transportation,
19 Community and System Preservation (TCSP) and Discretionary
20 Interstate Maintenance earmarks specifically identified in
21 Article 50, Section 16 of Public Act 96-0035, provided that
22 such amounts do not exceed funds made available and paid into
23 the Road Fund by local governments.

1 Section 170. The sum of \$901,717, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2017, from the reappropriation heretofore
4 made in Article 166, Section 175 of Public Act 99-0524, as
5 amended, is reappropriated from the Road Fund to the Department
6 of Transportation for Transportation Investment Generating
7 Economic Recovery II (TIGER II) awards designated in Division
8 A of the Consolidated Appropriations Act, 2010, Public Law 111-
9 117 as identified and approximated in Article 10, Section 20
10 of Public Act 97-0076; provided such amounts do not exceed
11 funds made available by the federal government through
12 Congressional designations, annual allocations, obligation
13 limitations, or any other federal limitations.

14 Section 175. The sum of \$717,232, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2017, from the reappropriation heretofore
17 made in Article 166, Section 180 of Public Act 99-0524, as
18 amended, is reappropriated from the Road Fund to the Department
19 of Transportation for the local match of all other non-
20 federally reimbursed expenses associated with the
21 Transportation Investment Generating Economic Recovery II
22 (TIGER II) awards specifically identified in Article 10,
23 Section 20 of Public Act 97-0076, provided such amounts do not
24 exceed funds made available and paid in to the Road Fund by

1 local governments.

2 Section 180. The sum of \$491,722, or so much thereof as may
3 be necessary, and remains unexpended at the close of business
4 on June 30, 2017, from the reappropriation heretofore made in
5 Article 166, Section 185 of Public Act 99-0524, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for the local match of all other non-federally
8 reimbursed expenses associated with the Federal Discretionary
9 Program Awards provided for in the "Department of Defense and
10 Full-Year Continuing Appropriations Act, 2011" - Public Law
11 112-10 (H.R. 1473) earmarks specifically identified in Article
12 20 Section 25 of Public Act 97-0725, provided such amounts do
13 not exceed funds made available and paid in to the Road Fund
14 by local governments.

15 Section 185. The sum of \$689,442, or so much thereof as may
16 be necessary, and remains unexpended at the close of business
17 on June 30, 2017, from the reappropriation heretofore made in
18 Article 166, Section 190 of Public Act 99-0524, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for the local match of all other non-federally
21 reimbursed expenses associated with the Federal Discretionary
22 Projects (specifically identified in Article 20 Section 26 of
23 Public Act 97-0725), provided that such amounts do not exceed

1 funds made available and paid into the Road Fund by local
2 governments. (These amounts are in addition to amounts
3 appropriated elsewhere.)

4 Section 190. The sum of \$28,658,055, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2017, from the reappropriation heretofore
7 made in Article 166, Section 195 of Public Act 99-0524, as
8 amended, is reappropriated from the Road Fund to the Department
9 of Transportation for land acquisition, construction
10 engineering and construction of the Milburn Bypass (US 45 from
11 north of Milburn Road to north of Grass lake Road) provided
12 that such amounts do not exceed amounts reimbursed by the local
13 agency using Lake County Challenge bonds.

14 Section 195. The sum of \$294,924,799, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2017, from the reappropriations heretofore
17 made in Article 166, Section 200 and Section 205 of Public Act
18 99-0524, as amended, is reappropriated from the Road Fund to
19 the Department of Transportation for preliminary engineering
20 and construction engineering and contract costs of
21 construction, including reconstruction, extension and
22 improvement of state highways, arterial highways, roads, access
23 areas, roadside shelters, rest areas, fringe parking facilities

1 and sanitary facilities, and such other purposes as provided
2 by the "Illinois Highway Code"; for purposes allowed or
3 required by Title 23 of the U.S. Code; for bikeways as provided
4 by Public Act 78-850; for land acquisition and signboard
5 removal and control, junkyard removal and control and
6 preservation of natural beauty; and for capital improvements
7 which directly facilitate an effective vehicle weight
8 enforcement program, such as scales (fixed and portable), scale
9 pits and scale installations and scale houses, in accordance
10 with applicable laws and regulations for the state portion of
11 the Road Improvement Program, including refunds.

12 Section 200. The sum of \$96,124,297, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2017, from the reappropriation heretofore
15 made in Article 166, Section 210 of Public Act 99-0524, as
16 amended, is reappropriated from the Road Fund to the Department
17 of Transportation for preliminary engineering and construction
18 engineering and contract costs of construction, including
19 reconstruction, extension and improvement of state highways,
20 arterial highways, roads, access areas, roadside shelters, rest
21 areas, fringe parking facilities and sanitary facilities, and
22 such other purposes as provided by the "Illinois Highway Code";
23 for purposes allowed or required by Title 23 of the U.S. Code;
24 for bikeways as provided by Public Act 78-850; for land

1 acquisition and signboard removal and control, junkyard removal
2 and control and preservation of natural beauty; and for capital
3 improvements which directly facilitate an effective vehicle
4 weight enforcement program, such as scales (fixed and
5 portable), scale pits and scale installations and scale houses,
6 in accordance with applicable laws and regulations for the
7 state portion of the Road Improvement Program, including
8 refunds.

9 Section 205. The sum of \$86,594,751, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2017, from the reappropriation heretofore
12 made in Article 166, Section 215 of Public Act 99-0524, as
13 amended, is reappropriated from the Road Fund to the Department
14 of Transportation for preliminary engineering and construction
15 engineering and contract costs of construction, including
16 reconstruction, extension and improvement of state highways,
17 arterial highways, roads, access areas, roadside shelters, rest
18 areas, fringe parking facilities and sanitary facilities, and
19 such other purposes as provided by the "Illinois Highway Code";
20 for purposes allowed or required by Title 23 of the U.S. Code;
21 for bikeways as provided by Public Act 78-850; for land
22 acquisition and signboard removal and control, junkyard removal
23 and control and preservation of natural beauty; and for capital
24 improvements which directly facilitate an effective vehicle

1 weight enforcement program, such as scales (fixed and
2 portable), scale pits and scale installations and scale houses,
3 in accordance with applicable laws and regulations for the
4 state portion of the Road Improvement Program, including
5 refunds.

6 Section 210. The sum of \$58,033,365, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2017, from the reappropriation heretofore
9 made in Article 166, Section 220 of Public Act 99-0524, as
10 amended, is reappropriated from the Road Fund to the Department
11 of Transportation for preliminary engineering and construction
12 engineering and contract costs of construction, including
13 reconstruction, extension and improvement of state highways,
14 arterial highways, roads, access areas, roadside shelters, rest
15 areas, fringe parking facilities and sanitary facilities, and
16 such other purposes as provided by the "Illinois Highway Code";
17 for purposes allowed or required by Title 23 of the U.S. Code;
18 for bikeways as provided by Public Act 78-850; for land
19 acquisition and signboard removal and control, junkyard removal
20 and control and preservation of natural beauty; and for capital
21 improvements which directly facilitate an effective vehicle
22 weight enforcement program, such as scales (fixed and
23 portable), scale pits and scale installations and scale houses,
24 in accordance with applicable laws and regulations for the

1 state portion of the Road Improvement Program, including
2 refunds.

3 Section 215. The sum of \$840,188,270, or so much thereof
4 as may be necessary, and remains unexpended, at the close of
5 business on June 30, 2017, from the appropriation heretofore
6 made in Article 165, Section 25 of Public Act 99-0524, as
7 amended, is reappropriated from the Road Fund to the Department
8 of Transportation for preliminary engineering and construction
9 engineering and contract costs of construction, including
10 reconstruction, extension and improvement of state and local
11 roads and bridges, fringe parking facilities and such other
12 purposes as provided by the "Illinois Highway Code"; for
13 purposes allowed or required by Title 23 of the U.S. Code; for
14 bikeways as provided by Public Act 78-850; for land acquisition
15 and signboard removal and control and preservation of natural
16 beauty, in accordance with applicable laws and regulations for
17 the State and local portions of the Road Improvement Program,
18 including refunds.

19 Section 220. The sum of \$198,806,964, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2017, from the reappropriations heretofore
22 made in Article 166, Section 225 and Section 230 of Public Act
23 99-0524, as amended, is reappropriated from the Road Fund to

1 the Department of Transportation for preliminary engineering
2 and construction engineering and contract costs of
3 construction, including reconstruction, extension and
4 improvement of state and local roads and bridges, fringe
5 parking facilities and such other purposes as provided by the
6 "Illinois Highway Code"; for purposes allowed or required by
7 Title 23 of the U.S. Code; for bikeways as provided by Public
8 Act 78-850; for land acquisition and signboard removal and
9 control and preservation of natural beauty, in accordance with
10 applicable laws and regulations for the local portion of the
11 Road Improvement Program, including refunds.

12 Section 225. The sum of \$66,593,110, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2017, from the reappropriation heretofore
15 made in Article 166, Section 235 of Public Act 99-0524, as
16 amended, is reappropriated from the Road Fund to the Department
17 of Transportation for preliminary engineering and construction
18 engineering and contract costs of construction, including
19 reconstruction, extension and improvement of state and local
20 roads and bridges, fringe parking facilities and such other
21 purposes as provided by the "Illinois Highway Code"; for
22 purposes allowed or required by Title 23 of the U.S. Code; for
23 bikeways as provided by Public Act 78-850; for land acquisition
24 and signboard removal and control and preservation of natural

1 beauty, in accordance with applicable laws and regulations for
2 the local portion of the Road Improvement Program, including
3 refunds.

4 Section 230. The sum of \$171,617,204, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2017, from the reappropriation heretofore
7 made in Article 166, Section 240 of Public Act 99-0524, as
8 amended, is reappropriated from the Road Fund to the Department
9 of Transportation for preliminary engineering and construction
10 engineering and contract costs of construction, including
11 reconstruction, extension and improvement of state and local
12 roads and bridges, fringe parking facilities and such other
13 purposes as provided by the "Illinois Highway Code"; for
14 purposes allowed or required by Title 23 of the U.S. Code; for
15 bikeways as provided by Public Act 78-850; for land acquisition
16 and signboard removal and control and preservation of natural
17 beauty, in accordance with applicable laws and regulations for
18 the local portion of the Road Improvement Program, including
19 refunds.

20 Section 235. The sum of \$311,322,054, or so much thereof
21 as may be necessary, and remains unexpended at the close of
22 business on June 30, 2017, from the reappropriation heretofore
23 made in Article 166, Section 245 of Public Act 99-0524, as

1 amended, is reappropriated from the Road Fund to the Department
2 of Transportation for preliminary engineering and construction
3 engineering and contract costs of construction, including
4 reconstruction, extension and improvement of state and local
5 roads and bridges, fringe parking facilities and such other
6 purposes as provided by the "Illinois Highway Code"; for
7 purposes allowed or required by Title 23 of the U.S. Code; for
8 bikeways as provided by Public Act 78-850; for land acquisition
9 and signboard removal and control and preservation of natural
10 beauty, in accordance with applicable laws and regulations for
11 the local portion of the Road Improvement Program, including
12 refunds.

13 Section 240. The sum of \$573,510,396, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2017, from the appropriation heretofore
16 made in Article 165, Section 30 of Public Act 99-0524, as
17 amended, is reappropriated from the Road Fund to the Department
18 of Transportation for preliminary engineering and construction
19 engineering and contract costs of construction, including
20 reconstruction, extension and improvement of state and local
21 roads and bridges, fringe parking facilities and such other
22 purposes as provided by the "Illinois Highway Code"; for
23 purposes allowed or required by Title 23 of the U.S. Code; for
24 bikeways as provided by Public Act 78-850; for land acquisition

1 and signboard removal and control and preservation of natural
2 beauty, in accordance with applicable laws and regulations for
3 the local portion of the Road Improvement Program including
4 refunds.

5 GRADE CROSSING PROTECTION

6 Section 245. The sum of \$92,486,970, or so much thereof
7 as may be necessary and remains unexpended, at the close of
8 business on June 30, 2017, less \$10,000,000 to be lapsed, from
9 the appropriation and reappropriation heretofore made in
10 Article 165, Section 60 and Article 166, Section 250 of Public
11 Act 99-0524, as amended, is reappropriated from the Grade
12 Crossing Protection Fund to the Department of Transportation
13 for the installation of grade crossing protection or grade
14 separations at places where a public highway crosses a railroad
15 at grade, as ordered by the Illinois Commerce Commission, as
16 provided by law.

17 AERONAUTICS

18 AWARDS AND GRANTS

19 Section 250. The sum of \$5,464,029, or so much thereof as
20 may be necessary, and as remains unexpended at the close of
21 business on June 30, 2017, from the appropriations heretofore
22 made in Article 165, Section 65 and Article 172, Section 20 of
23 Public Act 99-0524, as amended, is reappropriated from the Road

1 Fund to the Department of Transportation for such purposes as
2 are described in Sections 31 and 34 of the Illinois Aeronautics
3 Act, as amended and to leverage federal funds for the airport
4 improvement program.

5 Section 255. The sum of \$747,752,460, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2017, less \$591,247,397 to be lapsed, from
8 the appropriation and reappropriation heretofore made in
9 Article 165, Section 70 and Article 166, Section 255 of Public
10 Act 99-0524, as amended, is reappropriated from the
11 Federal/State/Local Airport Fund to the Department of
12 Transportation for funding the local or federal share of
13 airport improvement projects, including reimbursements and/or
14 refunds, undertaken pursuant to pertinent state or federal
15 laws, provided such amounts shall not exceed funds available
16 from federal and/or local sources.

17 Section 260. The sum of \$11,714,283, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2017, from the reappropriation heretofore
20 made in Article 166, Section 260 of Public Act 99-0524, as
21 amended, is reappropriated from the Transportation Bond Series
22 B Fund to the Department of Transportation for such purposes
23 as are described Section 34 of the Illinois Aeronautics Act,

1 as amended, and Section 72 of the Illinois Aeronautics Act, as
2 amended, for airport improvements.

3 Section 265. The sum of \$11,000,000, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2017, from the appropriation heretofore
6 made in Article 164, Section 15 of Public Act 99-0524, as
7 amended, is reappropriated from the Transportation Bond Series
8 B Fund to the Department of Transportation for the State's
9 share of costs related to facility improvements associated with
10 Airports as defined in Section 6 of the Illinois Aeronautics
11 Act, as amended, or Air Navigation Facilities as described in
12 Section 9 of the Illinois Aeronautics Act, as amended.

13 CONSTRUCTION

14 Section 270. The sum of \$29,734,131, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2017, from the reappropriation heretofore
17 made in Article 166, Section 265 of Public Act 99-0524, as
18 amended, is reappropriated from the Transportation Bond Series
19 B Fund to the Department of Transportation for expenses
20 associated with land acquisition for the South Suburban
21 Airport.

22 PUBLIC AND INTERMODAL TRANSPORTATION

AWARDS AND GRANTS

1
2 Section 275. The sum of \$368,962, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2017, from the reappropriation heretofore
5 made in Article 166, Section 270 of Public Act 99-0524, as
6 amended, is reappropriated from the Transportation Bond Series
7 B Fund to the Department of Transportation for construction
8 costs, making grants and providing project assistance to
9 municipalities, special transportation districts, private non-
10 profit carriers, mass transportation carriers, and the
11 Intercity Rail Program for the acquisition, construction,
12 extension, reconstruction, and improvement of mass
13 transportation facilities, including rapid transit, intercity
14 rail, bus and other equipment used in connection therewith, as
15 provided by law, for the counties of Cook, DuPage, Kane, Lake,
16 McHenry and Will, pursuant to Section 4(b)(2) of the General
17 Obligation Bond Act, as amended.

18 Section 280. The following named sums, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2017, from the reappropriations heretofore
21 made in Article 166, Section 275 of Public Act 99-0524, as
22 amended, are reappropriated from the Transportation Bond Series
23 B Fund to the Department of Transportation for construction
24 costs, making grants and providing project assistance to

1 municipalities, special transportation districts, private non-
 2 profit carriers, mass transportation carriers, and the
 3 Intercity Rail Program for the acquisition, construction,
 4 extension, reconstruction, and improvement of mass
 5 transportation facilities, including rapid transit, intercity
 6 rail, bus and other equipment used in connection therewith, as
 7 provided by law, as follows:

8	Pursuant to Section 4(b) (1) of the	
9	General Obligation Bond Act,	
10	as amended	13,134,608
11	For the counties of the State outside	
12	the counties of Cook, DuPage, Kane, McHenry,	
13	and Will, pursuant to Section 4(b) (1) of	
14	the General Obligation Bond	
15	Act, as amended	600,327
16	For the Department of Transportation's	
17	Operation Greenlight Program pursuant to	
18	Section 4(b) (1) of the General	
19	Obligation Bond Act, as amended	<u>5,521,013</u>
20	Total	\$19,255,948

21 Section 285. The sum of \$11,104,725, or so much thereof as
 22 may be necessary, and remains unexpended at the close of
 23 business on June 30, 2017, from the reappropriation heretofore

1 made in Article 166, Section 285 of Public Act 99-0524, as
2 amended, is reappropriated from the Transportation Bond Series
3 B Fund to the Department of Transportation for construction
4 costs, making grants and providing project assistance to
5 municipalities, special transportation districts, private non-
6 profit carriers, mass transportation carriers and the Intercity
7 rail program for the acquisition, construction, extension,
8 reconstruction, and improvement of mass transportation
9 facilities, including rapid transit, intercity rail, bus and
10 other equipment used in connection therewith, as provided by
11 law, pursuant to Section 4(b)(1) of the General Obligation Bond
12 Act, as amended.

13 Section 290. The sum of \$713,385,621, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2017, from the reappropriation heretofore
16 made in Article 166, Section 290 of Public Act 99-0524, as
17 amended, is reappropriated from the Transportation Bond Series
18 B Fund to the Department of Transportation for construction
19 costs, making grants and providing project assistance to the
20 Regional Transportation Authority.

21 Section 295. The sum of \$100,000,000, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2017, from the reappropriation heretofore

1 made in Article 166, Section 295 of Public Act 99-0524, as
2 amended, is reappropriated from the Transportation Bond Series
3 B Fund to the Department of Transportation for construction
4 costs, making grants and providing project assistance to
5 municipalities, special transportation districts, private non-
6 profit carriers, mass transportation carriers and the Intercity
7 rail program for the acquisition, construction, extension,
8 reconstruction, and improvement of mass transportation
9 facilities, including rapid transit, intercity rail, bus and
10 other equipment used in connection therewith, as provided by
11 law, for the purpose of downstate public transit systems.

12 Section 300. The sum of \$476,579,477, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2017, from the reappropriation heretofore
15 made in Article 166, Section 300 of Public Act 99-0524, as
16 amended, is reappropriated from the Transportation Bond Series
17 B Fund to the Department of Transportation for construction
18 costs, making grants and providing project assistance to the
19 Regional Transportation Authority.

20 Section 303. The sum of \$20,000,000 or so much thereof as
21 may be necessary, is appropriated from the Transportation Bond
22 Series B Fund to the Department of Transportation for a grant
23 to the Regional Transportation Authority for costs associated

1 with construction of a Metra Station located at the
2 intersection of 79th Street and Lowe Avenue in Chicago.

3 Section 305. The sum of \$152,236,040, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2017, from the reappropriation heretofore
6 made in Article 166, Section 305 of Public Act 99-0524, as
7 amended, is reappropriated from the Transportation Bond Series
8 B Fund to the Department of Transportation for construction
9 costs, making grants and providing project assistance to
10 municipalities, special transportation districts, private non-
11 profit carriers, mass transportation carriers and the Intercity
12 rail program for the acquisition, construction, extension,
13 reconstruction, and improvement of mass transportation
14 facilities, including rapid transit, intercity rail, bus and
15 other equipment used in connection therewith, as provided by
16 law, for the purpose of downstate public transit systems.

17 Section 310. The sum of \$96,000,540, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2017, from the appropriation heretofore
20 made in Article 164, Section 20 of Public Act 99-0524, as
21 amended, is reappropriated from the Transportation Bond Series
22 B Fund to the Department of Transportation for purposes
23 authorized under Section 4(b)(1) of the General obligation Bond

1 Act, as amended (30 ILCS 330/4(b)(1)).

2 Section 315. The sum of 103,002,309, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2017, less \$64,440,501 to be lapsed, from
5 the appropriation and reappropriation heretofore made in
6 Article 165, Section 80 and Article 166, Section 310 of Public
7 Act 99-0524, as amended, is reappropriated from the Downstate
8 Transit Improvement Fund to the Department of Transportation
9 for making competitive capital grants pursuant to Section 2-15
10 of the Downstate Public Transportation Act. (30 ILCS 740/2-15)

11 Section 320. The sum of \$68,485,209, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2017, from the appropriation and
14 reappropriation heretofore made in Article 165, Section 85 and
15 Article 166, Section 315 of Public Act 99-0524, as amended, is
16 reappropriated from the Federal Mass Transit Trust Fund to the
17 Department of Transportation for the federal share of capital,
18 operating, consultant services, and technical assistance
19 grants, as well as state administration and interagency
20 agreements, provided such amounts shall not exceed funds to be
21 made available from the Federal Government.

22

LUMP SUMS

1 Section 325. The sum of \$4,000,000, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2017, from the appropriation heretofore
4 made in Article 165, Section 90 of Public Act 99-0524, as
5 amended, is reappropriated from the Road Fund to the Department
6 of Transportation for grants, road construction and all other
7 costs relating to the Chicago Region Environmental and
8 Transportation Efficiency (CREATE) program.

9 Section 330. The sum of \$9,731,124, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2017, from the reappropriation heretofore
12 made in Article 166, Section 320 of Public Act 99-0524, as
13 amended, is reappropriated from the Road Fund to the Department
14 of Transportation for grants, road construction and all other
15 costs relating to the Chicago Region Environmental and
16 Transportation Efficiency (CREATE) program, provided such
17 amounts not exceed funds made available by the federal
18 government for this program.

19 Section 335. The sum of, \$5,922,681, or so much thereof as
20 may be necessary, and remains unexpended, at the close of
21 business on June 30, 2017, from the reappropriation heretofore
22 made in Article 166, Section 325 of Public Act 99-0524, as
23 amended, is reappropriated from the Road Fund to the Department

1 of Transportation for grants, road construction and all other
2 costs relating to the Chicago Region Environmental and
3 Transportation Efficiency (CREATE) program, as awarded from the
4 Transportation Investment Generating Economic Recovery (TIGER)
5 IV, as provided for in the "consolidated and Further
6 Continuing Appropriations Act of 2012" - P.L. 112-055, provided
7 such amounts do not exceed funds made available by the Federal
8 government.

9 Section 340. The sum of \$189,864,091, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2017, from the reappropriation heretofore
12 made in Article 166, Section 330 of Public Act 99-0524, as
13 amended, is reappropriated from the Transportation Bond Series
14 B Fund to the Department of Transportation for grants, road
15 construction and all other costs relating to the Chicago Region
16 Environmental and Transportation Efficiency (CREATE) program.

17 RAIL PASSENGER AND RAIL FREIGHT

18 Section 345. The sum of \$10,000,000, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2017, from the reappropriation heretofore
21 made in Article 166, Section 335 of Public Act 99-0524 as
22 amended, is reappropriated from the Road Fund to the Department
23 of Transportation for grants, construction, and all other costs

1 relating to rail projects, provided such amounts not exceed
2 funds made available by the federal government for this
3 purpose.

4 Section 350. The sum of \$5,000,000, or so much thereof as
5 may be necessary and remains unexpended, and remains unexpended
6 at the close of business on June 30, 2017, from the
7 appropriation heretofore made in Article 172, Section 25 of
8 Public Act 99-0524 as amended, is reappropriated from the Road
9 Fund to the Department of Transportation for construction and
10 all other costs relating to projects associated with high speed
11 rail projects, provided such amounts not exceed funds made
12 available by entities other than the federal government for
13 this purpose.

14 Section 355. The sum of \$21,665,463, or so much thereof
15 as may be necessary, and remains unexpended, at the close of
16 business on June 30, 2017, from the appropriation and
17 reappropriation heretofore made in Article 165, Section 95 and
18 Article 166, Section 340 of Public Act 99-0524, as amended, is
19 reappropriated from the State Rail Freight Loan Repayment Fund
20 to the Department of Transportation for funding the State Rail
21 Freight Loan Repayment Program created by Section 49.25g-1 of
22 the Civil Administrative Code of Illinois.

1 Section 360. The sum of \$964,880,567, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2017, from the reappropriation heretofore
4 made in Article 166, Section 345 of Public Act 99-0524, as
5 amended, is reappropriated from the Federal High Speed Rail
6 Trust Fund to the Department of Transportation for grants,
7 construction, and all other costs relating to high speed rail
8 projects, provided such amounts not exceed funds made available
9 by the federal government for this purpose.

10 Section 365. The sum of \$10,139,357, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2017, from the reappropriation heretofore
13 made in Article 166, Section 350 of Public Act 99-0524, as
14 amended, is reappropriated from the Transportation Bond Series
15 B Fund to the Department of Transportation, pursuant to Section
16 4(b)(1) of the General Obligation Bond Act, for track and signal
17 improvements, AMTRAK station improvements, rail passenger
18 equipment, and rail freight facility improvements.

19 Section 370. The sum of \$99,938,552, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2017, from the reappropriation heretofore
22 made in Article 166, Section 355 of Public Act 99-0524, as
23 amended, is reappropriated from the Transportation Bond Series

1 B Fund to the Department of Transportation for track and signal
2 improvements, AMTRAK station improvements, rail passenger
3 equipment, and rail freight facility improvements.

4 Section 375. The sum of \$176,376,596, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2017, from the reappropriation heretofore
7 made in Article 166, Section 360 of Public Act 99-0524, as
8 amended, is reappropriated from the Transportation Bond Series
9 B Fund to the Department of Transportation to leverage federal
10 funding in accordance with the Department of Transportation's
11 Federal Railroad Administration's Capital Assistance for High
12 Speed Rail Corridors and Intercity Passenger Rail Service
13 Program and any other federal grant programs made available for
14 capital and operating improvements for intercity passenger
15 rail.

16 Section 380. The sum of \$5,262,749, or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2017, from the appropriation and reappropriation
19 concerning the federal share of the Rail Freight Loan Repayment
20 Program heretofore made in Article 165, Section 100 and Article
21 166, Section 365 of Public Act 99-0524, as amended, is
22 reappropriated from the Rail Freight Loan Repayment Fund to the
23 Department of Transportation for the Rail Freight Service

1 Assistance Program, created by Section 49.25a through 49.25g-
2 1 of the Civil Administrative Code of Illinois.

3 Section 385. The sum of \$1,300,000, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2017, from the reappropriation heretofore
6 made in Article 166, Section 370 of Public Act 99-0524, as
7 amended, is reappropriated from the Road Fund to the Department
8 of Transportation for costs associated with the relocation of
9 locally-owned utilities along federally-designated High Speed
10 Rail Corridors in Illinois, provided that such amounts do not
11 exceed funds to be made available and paid into the Road Fund
12 pursuant to agreements executed between the Department of
13 Transportation and the affected local governments.

14 Section 390. The sum of \$10,000,000, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2017, from the appropriation heretofore
17 made in Article 165, Section 105 of Public Act 99-0524, as
18 amended, is reappropriated from the Road Fund to the Department
19 of Transportation for high speed rail track maintenance.

20 STIMULUS

21 RAIL

22 Section 395. The sum of \$19,859,629, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2017, from the reappropriation heretofore
3 made in Article 166, Section 375 of Public Act 99-0524, as
4 amended, is reappropriated from the Road Fund to the Department
5 of Transportation for grants, road construction and all other
6 costs relating to the Chicago Region Environmental and
7 Transportation Efficiency (CREATE) program, provided such
8 amounts not exceed federal funds made available by the American
9 Recovery and Reinvestment Act of 2009.

10 Section 400. The sum of \$423,736,360, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2017, from the reappropriation heretofore
13 made in Article 166, Section 380 of Public Act 99-0524, as
14 amended, is reappropriated from the Federal High Speed Rail
15 Trust Fund to the Department of Transportation for grants,
16 construction, and all other costs relating to high speed rail
17 projects in compliance with the American Recovery and
18 Reinvestment Act of 2009, provided such amounts not exceed
19 funds made available by the federal government for this
20 purpose.

21 Section 405. No contract shall be entered into or
22 obligation incurred or any expenditure made from a
23 reappropriation herein made in:

1 Section 5 Permanent Improvements
2 Section 80 Series A - Road Program
3 Section 85 Series D - Road Program
4 Section 90 Series D - Road Program
5 Section 260 Series B - Aeronautics
6 Section 265 Series B - Aeronautics
7 Section 270 Series B - Land Acquisition 3rd Airport
8 Section 275 Series B - Transit
9 Section 280 Series B - Transit
10 Section 285 Series B - Transit
11 Section 290 Series B - Transit
12 Section 295 Series B - Transit
13 Section 300 Series B - Transit
14 Section 305 Series B - Transit
15 Section 310 Series B - Transit
16 Section 340 Series B - Transit
17 Section 355 State Rail Freight Loan Repayment
18 Section 365 Series B - Rail
19 Section 370 Series B - Rail
20 Section 375 Series B - Rail
21 Section 380 Federal Rail Freight Loan Repayment
22 of this Article until after the purpose and the amount of such
23 expenditure has been approved in writing by the Governor.

