

HOUSE CS FOR CS FOR SENATE BILL NO. 18(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 4/14/13

Referred: Today's Calendar

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making, amending, and repealing appropriations, including capital**
2 **appropriations, supplemental appropriations, reappropriations, and other**
3 **appropriations; making appropriations to capitalize funds; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Alaska Rural Communication	5,300,000	5,300,000
11	System- Digital Conversion		
12	(HD 1-40)		
13	General Services	192,300	192,300
14	American's with		
15	Disabilities Act (ADA)		
16	Improvements - Multiple		
17	Locations (HD 1-40)		
18	General Services Douglas	9,000,000	9,000,000
19	Island Building Year 2 of 2		
20	(HD 31-32)		
21	General Services Nome	3,252,170	3,252,170
22	State Office Building and		
23	Courthouse (HD 39)		
24	Retirement and Benefits	350,000	350,000
25	Combined Retirement		
26	System Upgrade Year 4 of 5		
27	(HD 1-40)		
28	Retirement and Benefits	135,000	135,000
29	Document Management		
30	System Year 4 of 4 (HD		
31	1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Retirement and Benefits		749,400	749,400
4	Identity and Security			
5	Governance (HD 1-40)			
6	Retirement and Benefits		880,000	880,000
7	Policy Automation (HD			
8	1-40)			
9	Deferred Maintenance,		10,017,000	7,017,000
10	Renewal, Repair and			3,000,000
11	Equipment			
12	General Services Public	6,250,000		
13	Building Fund Buildings			
14	Deferred Maintenance (HD			
15	1-40)			
16	General Services	767,000		
17	Non-Public Building Fund			
18	Deferred Maintenance (HD			
19	31-32)			
20	State of Alaska	3,000,000		
21	Telecommunications System			
22	(SATS) Deferred			
23	Maintenance, Year 4 of 5			
24	(HD 1-40)			
25	*****			*****
26	***** Department of Commerce, Community and Economic Development *****			
27	*****			*****
28	Alaska Industrial		8,500,000	8,500,000
29	Development and Export			
30	Authority - Ambler Mining			
31	District Access (HD 40)			
32	Alaska Seafood Marketing		300,000	300,000
33	Institute - Canned Salmon,			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Herring and Protein Powder		
4	Project (HD 1-40)		
5	Community Block Grants	6,060,000	60,000
6	(HD 1-40)		6,000,000
7	Nutritional Alaskan Foods	3,000,000	3,000,000
8	for Schools (HD 1-40)		
9	Alaska Energy Authority -		
10	Energy Programs		
11	Alternative Energy and	2,000,000	2,000,000
12	Energy Efficiency Programs		
13	(HD 1-40)		
14	Bulk Fuel Upgrades (HD	6,000,000	4,000,000
15	1-40)		2,000,000
16	Rural Conservation Block	500,000	500,000
17	Grants (HD 1-40)		
18	Rural Power Systems	10,800,000	7,800,000
19	Upgrade (HD 1-40)		3,000,000
20	Alaska Energy Authority -	25,000,000	25,000,000
21	Round VI Renewable Energy		
22	Project Grants (AS		
23	42.45.045)		
24	Tenakee Springs DBA	2,988,000	
25	Tenakee Springs Electric		
26	Department - Indian River		
27	Hydroelectric Project		
28	Construction (HD 31-32)		
29	Kokhanok Electric -	185,000	
30	High-penetration Wind		
31	Energy Project (HD 36)		
32	Lake and Peninsula Borough	60,000	
33	- Egegik Wind Feasibility		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Study (HD 37)			
4	INN Electric Cooperative,	160,000		
5	Inc. - Tazimina			
6	Hydroelectric Project			
7	Capacity Increase (HD 36)			
8	Inside Passage Electric	6,694,000		
9	Cooperative - Gartina Falls			
10	Hydroelectric Project (HD			
11	34)			
12	Mentasta Traditional	460,000		
13	Council - Community			
14	Facilities Woody Biomass			
15	Space Heating Project (HD			
16	39)			
17	Southwest Region School	486,000		
18	District - New Stuyahok			
19	Heat Recovery (HD 36)			
20	G&K Electric Utility -	30,000		
21	Cold Bay Waste Heat			
22	Recovery Project (HD 37)			
23	Alaska Village Electric	1,319,088		
24	Cooperative, Inc. -			
25	Stebbins Heat Recovery			
26	Project (HD 39)			
27	Galena - Community Wood	317,788		
28	Heat Project (HD 39)			
29	Pedro Bay Village Council	290,000		
30	- Knutson Creek			
31	Hydroelectric Project			
32	Design and Permitting (HD			
33	36)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Noorvik - Heat Recovery for	985,805	
4	the Water Treatment Plant		
5	(HD 40)		
6	Native Village of Kwinhagak	668,350	
7	- Heat Recovery for the		
8	Water Treatment Plant and		
9	Washeteria (HD 37)		
10	Lake and Peninsula Borough	10,000	
11	- Levelock Wind		
12	Reconnaissance Study (HD		
13	37)		
14	Alaska Power Company -	132,600	
15	Eagle Solar Array Project		
16	(HD 39)		
17	Savoonga - Heat Recovery	425,701	
18	System - Power Plant to		
19	Water Plant (HD 39)		
20	Marshall - Heat Recovery	183,200	
21	for the Water Treatment		
22	Plant & Community Store		
23	(HD 38)		
24	Atmautluak Traditional	350,000	
25	Council - Atmautluak		
26	Washeteria Heat Recovery		
27	Project (HD 36)		
28	King Cove - Waterfall	2,600,000	
29	Creek Hydroelectric Project		
30	(HD 37)		
31	Sitka - Blue Lake	4,000,000	
32	Hydroelectric Expansion		
33	Project (HD 34)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Interior Regional Housing	168,959	
4	Authority - Biomass		
5	Feasibility Studies in		
6	Public Facilities, Interior		
7	Region 1 (HD 38-39)		
8	Alaska Power & Telephone	400,000	
9	Company - Upper Tanana		
10	Biomass CHP Project 1		
11	(HD 38)		
12	Copper Valley Electric	2,085,509	
13	Association, Inc. - Allison		
14	Creek Project 2 (HD 6)		
15	Grants to Municipalities		
16	(AS 37.05.315)		
17	Adak - Streetlights and	30,000	30,000
18	City Hall Exterior		
19	Lighting (HD 37)		
20	Akhiok - Water and Sewer	955,000	955,000
21	Critical Repairs (HD 35)		
22	Anchorage - 27th Avenue	500,000	500,000
23	Pedestrian Safety -		
24	Minnesota Drive to		
25	Blueberry St (HD 11-27)		
26	Anchorage - 78th Avenue	1,000,000	1,000,000
27	Upgrade/ Jewel Lake Road		
28	to Blackberry Street (HD		
29	11-27)		
30	Anchorage - Autumn Park	225,000	225,000
31	Estates/Spring Acres		
32	Subdivision Repairs and		
33	Drainage (HD 11-27)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Brentwood Drive/	500,000	500,000
4	79th Avenue Area Drainage		
5	(HD 11-27)		
6	Anchorage - Campbell Creek	340,000	340,000
7	Stormwater Mitigation (HD		
8	11-27)		
9	Anchorage - Campbell Creek	160,000	160,000
10	Trail Surface and Safety		
11	Improvements (HD 11-27)		
12	Anchorage - CBERRRSA	1,200,000	1,200,000
13	Sand Storage Building		
14	Phase II (HD 11-27)		
15	Anchorage - CBERRRSA	1,400,000	1,400,000
16	Drainage and Rehabilitation		
17	(HD 11-27)		
18	Anchorage - Chugiak	600,000	600,000
19	Pedestrian Facility Bill		
20	Stephens Drive (HD 7-11)		
21	Anchorage - Chugiak	450,000	450,000
22	Volunteer Fire Department		
23	Engine Replacement (HD		
24	7-11)		
25	Anchorage - Chugiak-Eagle	40,000	40,000
26	River Library Materials and		
27	Technology (HD 11-27)		
28	Anchorage - Chugiak-Eagle	75,000	75,000
29	River Parks & Recreation		
30	Audio, Video and		
31	Teleconference System (HD		
32	11-27)		
33	Anchorage - Design Upgrades	1,900,000	1,900,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	to Yosemite Drive (HD		
4	11-27)		
5	Anchorage - Eagle Academy	1,100	1,100
6	Science Equipment (HD		
7	11-27)		
8	Anchorage - Eagle Academy	40,000	40,000
9	Technology Upgrades (HD		
10	11-27)		
11	Anchorage - Eagle River	1,440,000	1,440,000
12	Parks and Recreation Eagle		
13	River High School Stadium,		
14	Trails, Lighting and		
15	Equipment Improvements		
16	(HD 11-27)		
17	Anchorage - East Anchorage	500,000	500,000
18	Community Town Square		
19	Park Planning (HD 11-27)		
20	Anchorage - Fairview	398,000	398,000
21	Recreation Center Safety		
22	Upgrades (HD 11-27)		
23	Anchorage - Fire	750,000	750,000
24	Department Emergency		
25	Communication and Data		
26	Systems Upgrade (HD 11-27)		
27	Anchorage - Fire	350,000	350,000
28	Department Wildland Fire		
29	Apparatus Replacement (HD		
30	11-27)		
31	Anchorage - Girdwood Road	250,000	250,000
32	Service Area Road and		
33	Drainage Rehabilitation		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 11-27)		
4	Anchorage - Girdwood	5,750,000	5,750,000
5	Volunteer Fire Department		
6	Station 41 Renovation (HD		
7	11-27)		
8	Anchorage - Hightower Road	1,300,000	1,300,000
9	Upgrade Alyeska Highway to		
10	Community Center (HD		
11	11-27)		
12	Anchorage - Intersection	1,500,000	1,500,000
13	Safety and Congestion		
14	Relief Matching Program		
15	(HD 11-27)		
16	Anchorage - Little Tree	600,000	600,000
17	Drive/ 53rd Avenue Sidewalk		
18	- 56th Avenue to Trena		
19	Street (HD 11-27)		
20	Anchorage - Mountain View	1,000,000	1,000,000
21	Drive Pedestrian Lighting		
22	Improvements - Taylor		
23	Street to Boniface Parkway		
24	(HD 11-27)		
25	Anchorage - Muldoon Library	40,000	40,000
26	Materials and Technology		
27	(HD 11-27)		
28	Anchorage - Nunaka Valley	800,000	800,000
29	Area Street and Pedestrian		
30	Upgrades (HD 11-27)		
31	Anchorage - Oceanview	287,500	287,500
32	Streetlight Conversion (HD		
33	11-27)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Pavement Rehab	3,000,000	3,000,000
4	Matching Program (50/50		
5	Local Match) (HD 11-27)		
6	Anchorage - Pioneer Drive	2,400,000	2,400,000
7	Upgrade Muldoon Road to		
8	Resurrection Drive (HD		
9	11-27)		
10	Anchorage - Project 80's	37,000,000	37,000,000
11	Deferred and Critical		
12	Maintenance (HD 11-27)		
13	Anchorage - Senate District	1,000,000	1,000,000
14	F Residential Pavement		
15	Rehabilitation (HD 11-27)		
16	Anchorage - Senate District	1,000,000	1,000,000
17	G Residential Pavement		
18	Rehabilitation (HD 11-27)		
19	Anchorage - Senate District	602,000	602,000
20	I Residential Pavement		
21	Rehabilitation (HD 11-27)		
22	Anchorage - Senate District	1,000,000	1,000,000
23	J Residential Pavement		
24	Rehabilitation (HD 11-27)		
25	Anchorage - Senate District	1,000,000	1,000,000
26	K Residential Pavement		
27	Rehabilitation (HD 11-27)		
28	Anchorage - Senate District	1,500,000	1,500,000
29	L Residential Pavement		
30	Rehabilitation (HD 11-27)		
31	Anchorage - Senate District	2,000,000	2,000,000
32	M Residential Pavement		
33	Rehabilitation (HD 11-27)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Southcentral	5,000,000	5,000,000
4	Law Enforcement Tactical		
5	Range/Construction (HD		
6	11-27)		
7	Anchorage - Sylvan Drive	1,500,000	1,500,000
8	Improvements (HD 11-27)		
9	Anchorage - Toilsome Hill	3,000,000	3,000,000
10	Drive/Glen Alps Road,		
11	Canyon Road Improvements		
12	Phase II (HD 11-27)		
13	Anchorage - U-Med District	20,000,000	20,000,000
14	Northern Access (HD 11-27)		
15	Barrow - Volunteer Search	286,501	286,501
16	and Rescue Building		
17	Renovations (HD 40)		
18	Bethel - Sewer and Water	7,000,000	7,000,000
19	Project Institutional		
20	Corridor (HD 37)		
21	Cordova - Community Center	1,000,000	1,000,000
22	Construction Completion		
23	(HD 35)		
24	Delta Junction - LED	97,500	97,500
25	Lighting Upgrades (HD 6)		
26	Delta Junction - Mid-Sized	175,000	175,000
27	Plow Truck with Sander (HD		
28	6)		
29	Dillingham - E911 Critical	200,000	200,000
30	System Upgrades (HD 36)		
31	Dillingham - Landfill	1,900,000	1,900,000
32	Regulatory Compliance		
33	Improvements (HD 36)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Elim - Community Fire	1,243,000		1,243,000
4	Response and Protection			
5	(HD 39)			
6	Fairbanks - Heavy Duty	625,000		625,000
7	Rescue Apparatus (HD 1-5)			
8	Fairbanks - Local Road	1,000,000		1,000,000
9	Improvements (HD 1-5)			
10	Fairbanks North Star	30,000		30,000
11	Borough - Arctic Light			
12	Elementary School Security			
13	Systems (HD 1-5)			
14	Fairbanks North Star	30,000		30,000
15	Borough - Badger Road			
16	Elementary School Security			
17	Systems (HD 1-5)			
18	Fairbanks North Star	250,000		250,000
19	Borough - Big Dipper PA			
20	and Sound System			
21	Improvements (HD 1-5)			
22	Fairbanks North Star	17,000		17,000
23	Borough - Chinook Charter			
24	School Classroom Digital			
25	Technology Upgrade (HD			
26	1-5)			
27	Fairbanks North Star	35,000		35,000
28	Borough - Hutchison High			
29	School Classroom and			
30	Vocational Technology			
31	Upgrade (HD 1-5)			
32	Fairbanks North Star	30,000		30,000
33	Borough - Ladd Elementary			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	School Security Systems		
4	(HD 1-5)		
5	Fairbanks North Star	300,000	300,000
6	Borough - North Star		
7	Volunteer Fire Department		
8	Fire Engine Replacement		
9	Project (HD 1-5)		
10	Fairbanks North Star	40,000	40,000
11	Borough - North Star		
12	Volunteer Fire Department		
13	Station 3 Driveway Repair		
14	Project (HD 1-5)		
15	Fairbanks North Star	30,000	30,000
16	Borough - Ticasuk Brown		
17	Elementary School Security		
18	Systems (HD 1-5)		
19	Fairbanks North Star	821,100	821,100
20	Borough - Weller		
21	Elementary School Parking		
22	Lot Safety Upgrade (HD		
23	1-5)		
24	Gustavus - Public Use	73,000	73,000
25	Restroom Construction (HD		
26	31-32)		
27	Houston - Cheri Lake Drive	623,253	623,253
28	Improvements (HD 7-11)		
29	Houston - Community	350,000	350,000
30	Impact Assessment (HD		
31	7-11)		
32	Houston - Fire Training	25,000	25,000
33	Facility (HD 7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Houston - School Bus	450,000	450,000
4	Routes Rehabilitation and		
5	Improvements (HD 7-11)		
6	Hughes - Moose Loop	102,596	102,596
7	Subdivision Electrical		
8	Distribution Lines Project		
9	(HD 39)		
10	Juneau - Airport Snow	3,000,000	3,000,000
11	Removal Equipment Facility		
12	(HD 31-32)		
13	Juneau - Phase III Don	500,000	500,000
14	Statter Harbor New Haul		
15	Out Facility (HD 31-32)		
16	Juneau - School District	57,300	57,300
17	Curricular Materials (HD		
18	31-32)		
19	Juneau - Thermal Imaging	35,000	35,000
20	Cameras for Capital City		
21	Fire and Rescue (HD 31-32)		
22	Kenai - Fire/ Rescue Boat	90,000	90,000
23	(HD 28-30)		
24	Kenai - Public Safety	110,000	110,000
25	Building Upgrades (HD		
26	28-30)		
27	Kenai - State Personal Use	150,000	150,000
28	Fishery Capital		
29	Improvements (HD 28-30)		
30	Kenai - Water Storage	2,500,000	2,500,000
31	Reservoir Construction (HD		
32	28-30)		
33	Kenai Peninsula Borough -	50,000	50,000

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Anchor Point Fire and			
4	Emergency Medical Service			
5	Area Sewer System			
6	Replacement (HD 28-30)			
7	Kenai Peninsula Borough -		3,472,619	3,472,619
8	Central Peninsula Landfill			
9	Leachate Thermal			
10	Evaporation Unit (HD			
11	28-30)			
12	Kenai Peninsula Borough -		2,000,000	2,000,000
13	Road Projects (HD 28-30)			
14	Kenai Peninsula Borough -		1,000,000	1,000,000
15	Seward Bear Creek Flood			
16	Mitigation (HD 28-30)			
17	Kenai Peninsula Borough -		1,500,000	1,500,000
18	Soldotna High Schools			
19	Artificial Turf Field (HD			
20	28-30)			
21	Ketchikan - Medical Center		15,000,000	15,000,000
22	Addition and Alterations			
23	Phase I (HD 33)			
24	Kodiak - Monashka		500,000	500,000
25	Pumphouse Upgrades (HD 35)			
26	Kodiak Island Borough -		4,529,000	4,529,000
27	Landfill Leachate			
28	Treatment Plant & Related			
29	Phase III Improvements			
30	(HD 35)			
31	Koyukuk - Heavy Equipment		250,000	250,000
32	(HD 39)			
33	Kwethluk - Aerial		23,435	23,435

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Photography Mapping (HD		
4	36)		
5	Matanuska-Susitna Borough -	45,000	45,000
6	Academy Charter Classroom		
7	Expansion and Library		
8	Funding (HD 7-11)		
9	Matanuska-Susitna Borough -	35,000	35,000
10	American Charter Academy		
11	STEM Equipment and		
12	Materials (HD 7-11)		
13	Matanuska-Susitna Borough -	6,300	6,300
14	Big Lake Elementary School		
15	Digital Literacy and Story		
16	Telling (HD 7-11)		
17	Matanuska-Susitna Borough -	5,000	5,000
18	Big Lake Elementary School		
19	Indoor Physical Education		
20	Equipment (HD 7-11)		
21	Matanuska-Susitna Borough -	8,200,000	8,200,000
22	Bogard Road Extension East		
23	(HD 7-11)		
24	Matanuska-Susitna Borough -	35,000	35,000
25	Butte Elementary School		
26	Portable Labs/ iPads (HD		
27	7-11)		
28	Matanuska-Susitna Borough -	40,000	40,000
29	Butte Elementary School		
30	Sidewalks (HD 7-11)		
31	Matanuska-Susitna Borough -	70,000	70,000
32	Butte Volunteer Fire		
33	Department Mobile		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Treatment Center (HD 7-11)		
4	Matanuska-Susitna Borough -	2,000,000	2,000,000
5	Caswell Lakes Fire Station		
6	13-1 (HD 7-11)		
7	Matanuska-Susitna Borough -	1,000,000	1,000,000
8	Convention and Visitors		
9	Bureau Gateway Center		
10	Project (HD 7-11)		
11	Matanuska-Susitna Borough -	35,000	35,000
12	Cottonwood Creek		
13	Elementary School Outdoor		
14	Signage (HD 7-11)		
15	Matanuska-Susitna Borough -	2,500,000	2,500,000
16	Fisheries and Fish		
17	Protection (HD 7-11)		
18	Matanuska-Susitna Borough -	150,000	150,000
19	Fronteras Charter School		
20	Rural Development		
21	Application Costs (HD		
22	7-11)		
23	Matanuska-Susitna Borough -	45,000	45,000
24	Glacier View School Van		
25	(HD 7-11)		
26	Matanuska-Susitna Borough -	5,000	5,000
27	Goose Bay Elementary		
28	Library & Technology		
29	Upgrade (HD 7-11)		
30	Matanuska-Susitna Borough -	5,000	5,000
31	Knik Elementary School		
32	Library & Technology		
33	Upgrade (HD 7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Matanuska-Susitna Borough -	5,000	5,000
4	Meadow Lakes Elementary		
5	School Library & Technology		
6	Upgrades (HD 7-11)		
7	Matanuska-Susitna Borough -	150,000	150,000
8	Meadow Lakes RSA 27 North		
9	Gunflint Trail Upgrade (HD		
10	7-11)		
11	Matanuska-Susitna Borough -	160,000	160,000
12	Michelle Drive and Gina		
13	Circle Reconstruction (HD		
14	7-11)		
15	Matanuska-Susitna Borough -	25,000	25,000
16	Midnight Sun Family		
17	Learning Crisis		
18	Preparedness (HD 7-11)		
19	Matanuska-Susitna Borough -	40,000	40,000
20	Palmer High School Swim		
21	Dive Team Scoreboard (HD		
22	7-11)		
23	Matanuska-Susitna Borough -	300,000	300,000
24	Permanent Emergency		
25	Operations Center Planning		
26	(HD 7-11)		
27	Matanuska-Susitna Borough -	2,500,000	2,500,000
28	Port MacKenzie Cathodic		
29	Protection (HD 7-11)		
30	Matanuska-Susitna Borough -	25,000,000	25,000,000
31	Rail Extension to Port		
32	MacKenzie (HD 7-11)		
33	Matanuska-Susitna Borough -	2,500,000	2,500,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	River Management (HD 7-11)			
4	Matanuska-Susitna Borough -	750,000	750,000	
5	School District Alaska			
6	Middle College School (HD			
7	7-11)			
8	Matanuska-Susitna Borough -	500,000	500,000	
9	School District Cyber			
10	Centers (HD 7-11)			
11	Matanuska-Susitna Borough -	500,000	500,000	
12	School District Preschool			
13	Program (HD 7-11)			
14	Matanuska-Susitna Borough -	750,000	750,000	
15	School District STEM			
16	Initiative (HD 7-11)			
17	Matanuska-Susitna Borough -	140,000	140,000	
18	Self-Contained Breathing			
19	Apparatus Upgrade (HD			
20	7-11)			
21	Matanuska-Susitna Borough -	75,000	75,000	
22	Shushana Drive			
23	Improvements (HD 7-11)			
24	Matanuska-Susitna Borough -	125,000	125,000	
25	Sitze Road Drainage			
26	Improvements (HD 7-11)			
27	Matanuska-Susitna Borough -	2,500,000	2,500,000	
28	Substandard Roads and			
29	Bridges (HD 7-11)			
30	Matanuska-Susitna Borough -	30,000	30,000	
31	Sutton Elementary School			
32	Carpet Replacement (HD 6)			
33	Matanuska-Susitna Borough -	100,000	100,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Talkeetna Planning Phase		
4	Water and Sewer		
5	Improvements (HD 7-11)		
6	Matanuska-Susitna Borough -	350,000	350,000
7	Warm Storage Fire Station		
8	in the Crystal Lakes Area		
9	(HD 7-11)		
10	This appropriation is contingent on the Warm Storage Fire Station providing a \$150,000		
11	match from sources other than the state.		
12	Matanuska-Susitna Borough -	388,000	388,000
13	Warm Storage Fire Station		
14	on Four Mile Road (HD		
15	7-11)		
16	This appropriation is contingent on the Warm Storage Fire Station providing a \$150,000		
17	match from sources other than the state.		
18	Matanuska-Susitna Borough -	2,700,000	2,700,000
19	West Lakes Fire Service		
20	Area Station 7-3 (HD 7-11)		
21	Matanuska-Susitna Borough -	65,000	65,000
22	Willow Community Center		
23	Area Improvements (HD		
24	7-11)		
25	Matanuska-Susitna Borough -	758,000	758,000
26	Willow Elementary School		
27	Roof Replacement (HD 7-11)		
28	Matanuska-Susitna Borough -	100,000	100,000
29	Willow Fire Service Area		
30	Fire Station Addition		
31	Construction (HD 7-11)		
32	Matanuska-Susitna Borough -	470,000	470,000
33	Willow Fire Service Area		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tanker (HD 7-11)		
4	Napaskiak - Replacement	200,000	200,000
5	Generators (HD 36)		
6	Nenana - Totchaket Resource	3,000,000	3,000,000
7	Development Corridor		
8	Construction (HD 38)		
9	Newhalen - Purchase Backhoe/	60,000	60,000
10	Loader (HD 36)		
11	Nome - Location and	300,000	300,000
12	Distribution of Affordable		
13	Energy Sources to Nome and		
14	Other Rural Alaskan		
15	Communities (HD 39)		
16	Nome - Port of Nome	500,000	500,000
17	Improvements (HD 39)		
18	North Pole - 100 Foot	980,000	980,000
19	Aerial Platform (HD 1-5)		
20	North Pole - Ambulance	125,000	125,000
21	(HD 1-5)		
22	North Pole - International	80,000	80,000
23	Federation of Sleddog		
24	Sports World Championships		
25	Hosting Costs (HD 1-5)		
26	North Pole - North Pole	150,000	150,000
27	Archival System (HD 1-5)		
28	North Pole - Police	75,000	75,000
29	Station Heating and Cooling		
30	System (HD 1-5)		
31	North Slope Borough -	1,700,000	1,700,000
32	Critical Infrastructure		
33	Protection (HD 40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Northwest Arctic Borough -	100,000	100,000
4	Kiana Fuel Dispenser		
5	Upgrade (HD 40)		
6	Northwest Arctic Borough -	2,500,000	2,500,000
7	Kivalina Evacuation and		
8	Access Road (HD 40)		
9	Northwest Arctic Borough -	350,000	350,000
10	Kobuk Heavy Equipment (HD		
11	40)		
12	Northwest Arctic Borough -	4,000,000	4,000,000
13	Kotzebue High School		
14	Residential Program and		
15	Northwest Magnet School		
16	(HD 40)		
17	Northwest Arctic Borough -	200,000	200,000
18	Noorvik Dumpster and		
19	Fencing (HD 40)		
20	Northwest Arctic Borough -	350,000	350,000
21	Shungnak Heavy Equipment		
22	(HD 40)		
23	Old Harbor - Airport	4,470,000	4,470,000
24	Improvements (HD 35)		
25	Ouzinkie - Mahoona Lake	1,800,000	1,800,000
26	Dam Repair and Replacement		
27	(HD 35)		
28	Ouzinkie - Ouzinkie Dock	2,500,000	2,500,000
29	Completion (HD 35)		
30	Palmer - Aerial	1,800,000	1,800,000
31	Firefighting Apparatus and		
32	Equipment (HD 7-11)		
33	Palmer - Bogard Waterline	3,500,000	3,500,000

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Extension (HD 7-11)			
4	Palmer - Steel Water Main		1,000,000	1,000,000
5	Replacement (HD 7-11)			
6	Pelican - Fuel Dock and		80,000	80,000
7	Float Repair (HD 34)			
8	Petersburg - Police Station		2,500,000	2,500,000
9	and Jail Facility (HD			
10	31-32)			
11	Port Lions - City Dock and		3,500,000	3,500,000
12	Ferry Terminal Replacement			
13	(HD 35)			
14	Saxman - Mahoney Lake		200,000	200,000
15	Hydroelectric Project Phase			
16	III Pre-Construction (HD			
17	33)			
18	Selawik - Road, Landfill,		340,000	340,000
19	Community Maintenance and			
20	Material Handling (HD 40)			
21	Seward - Lowell Canyon		575,000	575,000
22	Water Tank Refurbishment			
23	(HD 28-30)			
24	Seward - Seward Marine		10,000,000	10,000,000
25	Industrial Center/			
26	Homeport Coastal Villages			
27	Region Fund's Fleet to			
28	Alaska Project (HD 28-30)			
29	Shaktoolik - Heavy		360,500	360,500
30	Equipment (HD 39)			
31	Skagway - Port of Skagway		1,500,000	1,500,000
32	Gateway Project (HD 31-32)			
33	Soldotna - Water Reservoir		2,500,000	2,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Reconstruction,		
4	Infrastructure		
5	Improvements, and		
6	Equipment (HD 28-30)		
7	Tenakee Springs - Indian	312,000	312,000
8	River Hydroelectric Project		
9	(HD 31-32)		
10	Thorne Bay - Manholes and	200,000	200,000
11	Sewer Lines Repairs (HD		
12	33)		
13	Unalaska - Heavy Equipment	1,000,000	1,000,000
14	(HD 37)		
15	Valdez - Senior Center	150,000	150,000
16	Facility and Grounds		
17	Upgrade (HD 6)		
18	Valdez - Small Boat Harbor	1,000,000	1,000,000
19	Expansion and Upland		
20	Development (HD 6)		
21	Wales - Honey Bucket Haul	75,000	75,000
22	Vehicle and Equipment		
23	Upgrade (HD 39)		
24	Wasilla - Gravel Road	1,500,000	1,500,000
25	Paving (HD 7-11)		
26	Wasilla - Sewage Treatment	3,000,000	3,000,000
27	Plant Improvements (HD		
28	7-11)		
29	Whittier - Public Works	500,000	500,000
30	Building (P-12) Roof		
31	Repair (HD 35)		
32	Yakutat - Ocean Cape Dock	500,000	500,000
33	Major Maintenance (HD 35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Grants to Named Recipients		
4	(AS 37.05.316)		
5	Ahtna, Inc. - Public Boat	300,000	300,000
6	Landing Completion (HD 39)		
7	Alaska Air Carriers	500,000	500,000
8	Association, Inc. -		
9	Medallion Foundation (HD		
10	1-40)		
11	Alaska Association of	5,000	5,000
12	Conservation Districts -		
13	Kodiak Soil and Water		
14	Conservation District		
15	Computer Backup System		
16	(HD 35)		
17	Alaska Association of	1,000,000	1,000,000
18	Conservation Districts -		
19	Statewide Soil and Water		
20	Conservation Program		
21	Development and Management		
22	(HD 1-40)		
23	Alaska Aviation Heritage	103,700	103,700
24	Museum and Alaskan		
25	Historical Aircraft Society		
26	- Merrill Field Control		
27	Tower Cab Repair and		
28	Construction (HD 1-40)		
29	Alaska Craftsman Home	250,000	250,000
30	Program, Inc. - Statewide		
31	Energy Efficiency Classes		
32	Program (HD 1-40)		
33	Alaska Family Services,	124,785	124,785

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Inc. - Sexual Assault		
4	Response Team Startup and		
5	Equipment (HD 7-11)		
6	Alaska Fire Chief's	1,682,725	1,682,725
7	Association, Inc. -		
8	Self-Contained Breathing		
9	Apparatus Up-Grade Project		
10	(HD 1-40)		
11	Alaska Gateway School	110,000	110,000
12	District - Districtwide		
13	Energy Efficiency Measures		
14	(HD 39)		
15	Alaska Gateway School	117,000	117,000
16	District - Lighting		
17	Efficiency Upgrade and		
18	Equipment Replacement (HD		
19	39)		
20	Alaska Laborers	3,400,000	3,400,000
21	Construction Industry		
22	Training Fund - Training		
23	Facility Site Work and		
24	Equipment (HD 7-11)		
25	Alaska Medicare Clinic,	200,000	200,000
26	Inc. - Services and Support		
27	for Medicare Population		
28	(HD 11-27)		
29	Alaska Museum of Natural	200,000	200,000
30	History - Building and Lot		
31	Upgrade (HD 11-27)		
32	Alaska Native Heritage	165,000	165,000
33	Center - Mabel Pike		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Educational Center		
4	Classroom and Admin Space		
5	Addition (HD 11-27)		
6	Alaska Native Tribal	1,750,000	1,750,000
7	Health Consortium - Alaska		
8	Rural Utilities		
9	Collaborative Expansion		
10	(HD 1-40)		
11	Alaska Public	277,000	277,000
12	Telecommunications, Inc. -		
13	Mobile Video and Production		
14	Upgrade (HD 11-27)		
15	Alaska SeaLife Center -	450,000	450,000
16	Critical Building and		
17	Equipment Repairs,		
18	Upgrades and Replacements		
19	(HD 28-30)		
20	Alaska Special Olympics -	500,000	500,000
21	Training Center and Campus		
22	Expansion Development (HD		
23	1-40)		
24	Alaska Works Partnership,	500,000	500,000
25	Inc. - Pipeline Coating		
26	Facility and Equipment		
27	Shop (HD 1-5)		
28	Alaska Zoo - Polar Bear	1,000,000	1,000,000
29	Transition Facility (HD		
30	1-40)		
31	Alliance for Support of	875,000	875,000
32	American Legion Baseball		
33	in Anchorage, Inc. -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Bartlett High Safety		
4	Improvements and Handicap		
5	Accessibility (HD 11-27)		
6	Alliance for Support of	850,000	850,000
7	American Legion Baseball		
8	in Anchorage, Inc. -		
9	Statewide Program Field		
10	Renovation and Development		
11	(HD 1-40)		
12	American Legion Auke Bay	40,000	40,000
13	Post #25 - American Legion		
14	Building Roof Replacement/		
15	Repair (HD 31-32)		
16	Anchorage Community YMCA	6,000,000	6,000,000
17	- Facility Expansion (HD		
18	11-27)		
19	Anchorage Neighborhood	90,000	90,000
20	Health Center, Inc. -		
21	Interim Patient Access and		
22	Mobility Initiative (HD		
23	11-27)		
24	Anchorage Park Foundation -	210,000	210,000
25	Balto Seppala Park		
26	Neighborhood Park Safety		
27	Upgrades and Field Repair		
28	(HD 11-27)		
29	Anchorage Park Foundation -	150,000	150,000
30	Campbell Creek Estuary		
31	(HD 11-27)		
32	Anchorage Park Foundation -	25,000	25,000
33	Creekside Park Little		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	League Field (HD 11-27)		
4	Anchorage Park Foundation -	60,000	60,000
5	Jewel Lake Park Fishing		
6	Dock ADA Access (HD		
7	11-27)		
8	Anchorage Park Foundation -	160,000	160,000
9	Oceanview Park Safety		
10	Upgrades (HD 11-27)		
11	Anchorage Park Foundation -	50,000	50,000
12	Pena Park Safety and Field		
13	Upgrades (HD 11-27)		
14	Anchorage Park Foundation -	160,000	160,000
15	Stephenson Park Safety		
16	Upgrades and Equipment (HD		
17	11-27)		
18	Anchorage School District -	8,000	8,000
19	Abbott Loop Elementary		
20	School Classroom		
21	Technology (HD 11-27)		
22	Anchorage School District -	2,000	2,000
23	Abbott Loop Elementary		
24	School Computer Lab		
25	Headphones (HD 11-27)		
26	Anchorage School District -	7,000	7,000
27	Abbott Loop Elementary		
28	School Computers (HD		
29	11-27)		
30	Anchorage School District -	14,000	14,000
31	Abbott Loop Elementary		
32	School Touch Technology for		
33	Teachers (HD 11-27)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage School District -	52,500	52,500
4	Aurora Elementary School		
5	Classroom Computers (HD		
6	11-27)		
7	Anchorage School District -	5,000	5,000
8	Aurora Elementary School		
9	Leveled Reading Room (HD		
10	11-27)		
11	Anchorage School District -	215,000	215,000
12	Bartlett High School		
13	Security System		
14	Enhancement (HD 11-27)		
15	Anchorage School District -	2,000	2,000
16	Bayshore Elementary School		
17	Laminator (HD 11-27)		
18	Anchorage School District -	40,000	40,000
19	Bayshore Elementary School		
20	Mobile Computer Labs (HD		
21	11-27)		
22	Anchorage School District -	24,000	24,000
23	Bayshore Elementary School		
24	Student Furniture (HD		
25	11-27)		
26	Anchorage School District -	16,000	16,000
27	Bayshore Elementary School		
28	Touch Technology (HD		
29	11-27)		
30	Anchorage School District -	20,000	20,000
31	Begich Middle School -		
32	Touch Technology for Health		
33	and Fitness Classes (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	11-27)		
4	Anchorage School District -	73,500	73,500
5	Begich Middle School		
6	Mobile Touch Technology		
7	Labs (HD 11-27)		
8	Anchorage School District -	25,000	25,000
9	Begich Middle School Music		
10	Materials & Supplies (HD		
11	11-27)		
12	Anchorage School District -	27,500	27,500
13	Begich Middle School		
14	Subscription to Media		
15	Library and Touch		
16	Technology (HD 11-27)		
17	Anchorage School District -	75,000	75,000
18	Birchwood ABC Elementary		
19	School Gymnasium Expansion		
20	(HD 11-27)		
21	Anchorage School District -	52,500	52,500
22	Bowman Elementary School		
23	Classroom Technology for		
24	Teachers (HD 11-27)		
25	Anchorage School District -	31,500	31,500
26	Bowman Elementary School		
27	Computer Lab Software (HD		
28	11-27)		
29	Anchorage School District -	650,000	650,000
30	Bowman Elementary School		
31	Pedestrian Improvements		
32	(HD 11-27)		
33	Anchorage School District -	500,000	500,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Career Technical Education			
4	STEM Training and			
5	Equipment (HD 11-27)			
6	Anchorage School District -	5,000	5,000	
7	Chinook Elementary School			
8	Front Entrance Gate (HD			
9	11-27)			
10	Anchorage School District -	10,000	10,000	
11	Chinook Elementary School			
12	Permanent Teacher Work			
13	Station (HD 11-27)			
14	Anchorage School District -	135,000	135,000	
15	Chugiak High School Fire			
16	Suppression System (HD			
17	11-27)			
18	Anchorage School District -	45,000	45,000	
19	Creekside Park Elementary			
20	School Furniture (HD			
21	11-27)			
22	Anchorage School District -	90,000	90,000	
23	Creekside Park Elementary			
24	School Security System			
25	Enhancement (HD 11-27)			
26	Anchorage School District -	35,000	35,000	
27	Creekside Park Elementary			
28	School Voice Amplification			
29	Systems (HD 11-27)			
30	Anchorage School District -	22,000	22,000	
31	Dimond High School ADA			
32	Ramp Installation (HD			
33	11-27)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage School District -	300,000	300,000
4	Dimond High School Heated		
5	Sidewalk (HD 11-27)		
6	Anchorage School District -	20,400	20,400
7	Fire Lake Elementary		
8	School Cafeteria Tables		
9	(HD 11-27)		
10	Anchorage School District -	6,000	6,000
11	Fire Lake Elementary		
12	School Radio Equipment		
13	(HD 11-27)		
14	Anchorage School District -	220,000	220,000
15	Gladys Wood Elementary		
16	School - Replace Carpet in		
17	all Classrooms and Relos		
18	(HD 11-27)		
19	Anchorage School District -	50,000	50,000
20	Goldenview Middle School		
21	Exercise Equipment (HD		
22	11-27)		
23	Anchorage School District -	242,261	242,261
24	Goldenview Middle School		
25	Existing Ventilation		
26	System Upgrade (HD 11-27)		
27	Anchorage School District -	65,000	65,000
28	Goldenview Middle School		
29	Stage Rigging Replacement		
30	(HD 11-27)		
31	Anchorage School District -	104,000	104,000
32	Hanshew Middle School		
33	Instruments (HD 11-27)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage School District -	100,000	100,000
4	Hanshew Middle School		
5	Security System		
6	Enhancements (HD 11-27)		
7	Anchorage School District -	35,000	35,000
8	Huffman Elementary School		
9	Sound System Update (HD		
10	11-27)		
11	Anchorage School District -	35,000	35,000
12	Kasuun Elementary School		
13	Computer Lab Upgrade (HD		
14	11-27)		
15	Anchorage School District -	11,500	11,500
16	Kasuun Elementary School		
17	Front Entrance Modification		
18	(HD 11-27)		
19	Anchorage School District -	20,000	20,000
20	Kincaid Elementary School		
21	PE Equipment (HD 11-27)		
22	Anchorage School District -	325,000	325,000
23	Mears Middle School		
24	Lighting Replacement (HD		
25	11-27)		
26	Anchorage School District -	80,000	80,000
27	Mears Middle School Mobile		
28	Computer Lab (HD 11-27)		
29	Anchorage School District -	2,500	2,500
30	Mears Middle School		
31	Replacement Bulbs for		
32	Interactive Displays (HD		
33	11-27)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage School District -	33,600	33,600
4	Mount Spurr Elementary		
5	School Technology Upgrade		
6	(HD 11-27)		
7	Anchorage School District -	38,000	38,000
8	Muldoon Elementary School		
9	- Purchase of Touch		
10	Technology Lab (HD 11-27)		
11	Anchorage School District -	119,000	119,000
12	Muldoon Elementary School		
13	Furniture (HD 11-27)		
14	Anchorage School District -	12,500	12,500
15	Muldoon Elementary School		
16	Promoting Literacy (HD		
17	11-27)		
18	Anchorage School District -	88,000	88,000
19	Muldoon Elementary School		
20	Security Camera System		
21	Enhancement (HD 11-27)		
22	Anchorage School District -	42,000	42,000
23	O'Malley Elementary School		
24	Classroom Technology (HD		
25	11-27)		
26	Anchorage School District -	53,000	53,000
27	O'Malley Elementary School		
28	Furniture and Equipment		
29	(HD 11-27)		
30	Anchorage School District -	26,500	26,500
31	Orion Elementary School		
32	Touch Technology (HD		
33	11-27)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage School District -	15,000	15,000
4	Sand Lake Elementary		
5	School Leadership Program		
6	(HD 11-27)		
7	Anchorage School District -	200,000	200,000
8	Scenic Park Elementary		
9	School Hockey Rink		
10	Replacement (HD 11-27)		
11	Anchorage School District -	75,000	75,000
12	South High School Data		
13	Port Switches (HD 11-27)		
14	Anchorage School District -	111,000	111,000
15	South High School Intercom		
16	System Upgrade (HD 11-27)		
17	Anchorage School District -	24,000	24,000
18	Spring Hill Elementary		
19	School Cafeteria Tables		
20	(HD 11-27)		
21	Anchorage School District -	50,000	50,000
22	Spring Hill Elementary		
23	School Classroom Furniture		
24	(HD 11-27)		
25	Anchorage School District -	21,500	21,500
26	Spring Hill Elementary		
27	School Mobile Computer Lab		
28	(HD 11-27)		
29	Anchorage School District -	24,000	24,000
30	Trailside Elementary		
31	School Technology, Literacy		
32	and Physical Education		
33	Program Improvements (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	11-27)		
4	Anchorage Youth Court -	60,000	60,000
5	Efficiency and Savings		
6	Measurement (HD 11-27)		
7	Arctic Power! - Arctic	250,000	250,000
8	Energy Issues (HD 1-40)		
9	Arctic Winter Games Team	485,000	485,000
10	Alaska - State		
11	Participation Grant (HD		
12	1-40)		
13	Association of Alaska	500,000	500,000
14	School Boards - Consortium		
15	of Digital Learning -		
16	Leveling the Playing Field		
17	(HD 1-40)		
18	Beaver Traditional Council	100,000	100,000
19	- Washeteria Energy		
20	Efficiency Upgrade and		
21	Renovations (HD 39)		
22	Big Brothers Big Sisters	1,000,000	1,000,000
23	of Alaska - Mentoring for		
24	Educational Success (HD		
25	1-40)		
26	Big Lake Chamber of	27,000	27,000
27	Commerce - Fish Creek		
28	Park Pavilion (HD 7-11)		
29	Big Lake Chamber of	10,000	10,000
30	Commerce - Jordan Lake		
31	Park Upgrade (HD 7-11)		
32	Big Lake Chamber of	5,000	5,000
33	Commerce - Mat-Su Kids		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ice Fishing Program (HD		
4	7-11)		
5	Big Lake Lions Club -	500,000	500,000
6	Community and Recreational		
7	Center (HD 7-11)		
8	Blood Bank of Alaska -	7,000,000	7,000,000
9	Facilities and Services		
10	Expansion Project (HD		
11	1-40)		
12	Boys & Girls Clubs of	778,000	778,000
13	Southcentral Alaska -		
14	Mountain View Clubhouse and		
15	Community Center		
16	Renovation, Security		
17	Improvements (HD 11-27)		
18	Boys & Girls Clubs of	47,500	47,500
19	Southcentral Alaska -		
20	Northeast Clubhouse		
21	Program and Storage		
22	Equipment (HD 11-27)		
23	Boys & Girls Clubs of	1,500,000	1,500,000
24	Southcentral Alaska -		
25	Woodland Park Clubhouse		
26	Roof and Window		
27	Replacement (HD 11-27)		
28	Catholic Community Service	25,000	25,000
29	- Building Design and		
30	Renovation for Children's		
31	Behavioral Health and		
32	Family Services (HD 31-32)		
33	Catholic Social Services -	450,000	450,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Clare House Roof		
4	Replacement (HD 11-27)		
5	Chalkyitsik Traditional	150,000	150,000
6	Council - New Landfill and		
7	Dump Closure (HD 39)		
8	Child Care Connection,	15,000	15,000
9	Inc. - Anchorage		
10	Imagination Library Books		
11	and Postage (HD 11-27)		
12	Chugiak Senior Citizens,	45,000	45,000
13	Inc. - Elevator Addition		
14	(HD 7-11)		
15	Circle Traditional Council	75,000	75,000
16	- Circle Clinic		
17	Rehabilitation (HD 39)		
18	Cold Climate Housing	750,000	750,000
19	Research Center - Cold		
20	Climate Housing Research		
21	Center Project Funding (HD		
22	1-40)		
23	Cook Inlet Tribal Council,	500,000	500,000
24	Inc. - CITC Dena'ina		
25	Academy Fab Lab		
26	Demonstration Project (HD		
27	11-27)		
28	Cooper Landing Emergency	340,000	340,000
29	Services - Fire Tanker (HD		
30	28-30)		
31	Copper River Basin Child	50,000	50,000
32	Advocacy Center, Inc. -		
33	Heating System (HD 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Copper River Native	2,000,000	2,000,000
4	Association - Copper River		
5	Region's Multi-Disciplinary		
6	Combined Facility (HD 39)		
7	Copper Valley Development	50,000	50,000
8	Association - Biomass		
9	Heating System and Gro		
10	(HD 6)		
11	Copper Valley Electric	2,000,000	2,000,000
12	Association, Inc. - Allison		
13	Creek Hydroelectric Project		
14	Construction (HD 6)		
15	Council of Athabaskan	100,000	100,000
16	Tribal Governments - Yukon		
17	Flats Health Center		
18	Ambulance Garage (HD 39)		
19	Council of Athabaskan	115,000	115,000
20	Tribal Governments - Yukon		
21	Flats Health Center		
22	Provider Housing (HD 39)		
23	Crossroads Medical Center -	229,020	229,020
24	Biomass Boiler Project		
25	(HD 6)		
26	Edzeno' Native Village	200,000	200,000
27	Council (Nikolai) - New		
28	Health Clinic Match (HD		
29	38)		
30	Fairbanks Community Food	65,000	65,000
31	Bank Service, Inc. -		
32	Vehicle Replacement (HD		
33	1-5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks Counseling and	100,000	100,000
4	Adoption - Critical Needs		
5	Transition Funding (HD		
6	1-5)		
7	Fairbanks Montessori	180,000	180,000
8	Association - School		
9	Renovation Phase III (HD		
10	1-5)		
11	Faith Bible Fellowship of	10,000	10,000
12	Big Lake - Big Lake		
13	Community Food Bank (HD		
14	7-11)		
15	Faith Bible Fellowship of	15,000	15,000
16	Big Lake - Emergency		
17	Shelter Generator (HD		
18	7-11)		
19	Federation of Community	7,500	7,500
20	Councils - Birchwood		
21	Community Council		
22	Community Patrol Support		
23	(HD 7-11)		
24	Filipino Community, Inc. -	80,000	80,000
25	Filipino Community		
26	Historic Building Repair		
27	and Maintenance (HD 31-32)		
28	First City Players -	125,000	125,000
29	Ketchikan Performing Arts		
30	Center (HD 33)		
31	Food Bank of Alaska -	600,000	600,000
32	Essential Equipment		
33	Upgrades (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fox Lions Club - Fox	250,000	250,000
4	Community Park (HD 1-5)		
5	Gakona Volunteer Fire	30,200	30,200
6	Department - Deferred		
7	Maintenance, Upgrades, and		
8	Misc. Equipment (HD 39)		
9	Galena City School	257,000	257,000
10	District - Student		
11	Residential Hall Roof		
12	Replacement (HD 1-40)		
13	Girdwood Health Clinic	219,084	219,084
14	Inc. - Medical Equipment,		
15	Records System and		
16	Planning (HD 11-27)		
17	GlennRich Fire Rescue -	100,000	100,000
18	New Fire Station (HD 6)		
19	Grayling IRA Council -	200,000	200,000
20	Multi-Purpose Community		
21	Services Center Completion		
22	(HD 38)		
23	Great Alaska Council, Boy	100,000	100,000
24	Scouts of America - Camp		
25	Carlquist Septic System		
26	(HD 7-11)		
27	Greater Copper Valley	48,452	48,452
28	Chamber of Commerce -		
29	Deferred Maintenance for		
30	the Visitor Information		
31	Center in Glennallen (HD		
32	6)		
33	Greater Copper Valley Fire	26,250	26,250

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chiefs Association - Fire		
4	Detection and Suppression		
5	Equipment (HD 6)		
6	Gulf of Alaska Keeper -	1,000,000	1,000,000
7	Japan Tsunami Marine		
8	Debris Removal (HD 1-40)		
9	Gulkana Village Council -	75,000	75,000
10	Biomass Pellet Plant (HD		
11	39)		
12	Haven House - Phase II	50,000	50,000
13	Planning for Reentry and		
14	Transitional Housing		
15	Program (HD 31-32)		
16	Homer Electric Association,	250,000	250,000
17	Inc. - Replacement of		
18	Seldovia Emergency		
19	Generators (HD 28-30)		
20	Homer Society of Natural	250,000	250,000
21	History dba Pratt Museum -		
22	Museum Building		
23	Construction (HD 28-30)		
24	Hope Community Resources,	200,000	200,000
25	Inc. - Kodiak and Kenai		
26	Capital Grant (HD 1-40)		
27	Hope Community Resources,	1,300,000	1,300,000
28	Inc. - Statewide Capital		
29	Grant (HD 1-40)		
30	Hospice of the Central	10,000	10,000
31	Peninsula - Replacement of		
32	Durable Medical Equipment		
33	for the Community Loan		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Closet (HD 28-30)		
4	Ilisagvik College -	85,000	85,000
5	Equipment for Workforce		
6	Development Programs (HD		
7	40)		
8	Interior Alaska Center for	48,000	48,000
9	Non-Violent Living -		
10	Improvement and Repairs of		
11	Supportive Housing Units		
12	(HD 1-5)		
13	Juneau Shooting Sports	20,000	20,000
14	Foundation - Northern		
15	Southeast Middle School		
16	Firearm Safety and		
17	Competitive Shooting		
18	Programs (HD 31-32)		
19	Juneau Youth Services -	30,000	30,000
20	Purchase Two Youth		
21	Transportation Vans (HD		
22	31-32)		
23	Junior Achievement of	75,000	75,000
24	Alaska - Statewide K-12		
25	Business Education Program		
26	(HD 1-40)		
27	Kaltag Traditional Council	447,308	447,308
28	- Fish Processing Plant		
29	Renovation (HD 39)		
30	Kenai Peninsula Fair	100,000	100,000
31	Association -		
32	Weatherization, Renovation		
33	and Facility Upgrades (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	28-30)		
4	Kenai Peninsula	100,000	100,000
5	Opportunities, Inc. -		
6	Facility Upgrade and		
7	Repairs (HD 28-30)		
8	King Island Native	100,000	100,000
9	Corporation - King Island		
10	Native Community Building		
11	Expansion (HD 39)		
12	Kodiak Area Native	1,500,000	1,500,000
13	Association - Facility		
14	Expansion and Renovation		
15	(HD 35)		
16	Kodiak Historical Society -	7,750	7,750
17	Building Meaning Creating		
18	Additional Museum		
19	Collections Storage (HD		
20	35)		
21	Kodiak Regional Aquaculture	3,300,000	3,300,000
22	Association - Kitoi Bay		
23	Hatchery Deferred		
24	Maintenance and Upgrades		
25	(HD 35)		
26	Life Alaska Donor Services,	70,000	70,000
27	Inc. - Donor Program (HD		
28	1-40)		
29	Maniilaq Association -	100,000	100,000
30	Mammography and Ultrasound		
31	Equipment (HD 40)		
32	Marine Exchange of Alaska -	500,000	500,000
33	Alaska Vessel Tracking		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	System Upgrades and		
4	Expansion (HD 1-40)		
5	Marine Exchange of Alaska -	1,000,000	1,000,000
6	Marine Exchange Building		
7	(HD 1-40)		
8	Mat-Su Trails Council,	25,000	25,000
9	Inc. - Purinton Creek		
10	Trail Remediation (HD 6)		
11	Meadow Lakes Community	30,000	30,000
12	Development, Inc. -		
13	Community Campus Sports		
14	Fields Phase V (HD 7-11)		
15	Mentasta Lake Village	170,000	170,000
16	Council - Clinic		
17	Replacement Matching Funds		
18	(HD 39)		
19	Midnight Sun Council, Inc.	428,000	428,000
20	Boy Scouts of America -		
21	Lost Lake Scout Camp and		
22	Northern Lights High		
23	Adventure Base Construction		
24	(HD 1-5)		
25	Minto Traditional Council -	200,000	200,000
26	Multi-Purpose Community		
27	Center (HD 38)		
28	Native Village of Gakona -	363,594	363,594
29	Gakona Gathering Place (HD		
30	39)		
31	Native Village of	50,000	50,000
32	Kluti-Kaah - Old Copper		
33	Center School Level 1 Site		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Study (HD 39)		
4	Native Village of Koyuk -	50,000	50,000
5	Koyuk Head Start Remodel		
6	(HD 39)		
7	Native Village of	150,000	150,000
8	Nunapitchuk - Machine Shop		
9	(HD 36)		
10	Native Village of Tanacross	250,000	250,000
11	- New Health Clinic		
12	Completion (HD 39)		
13	NAMI-Juneau - VEST	7,163	7,163
14	Tools & Equipment (HD		
15	31-32)		
16	Nenana Native Council -	100,000	100,000
17	Mitch Demientieff Tribal		
18	Hall Renovation (HD 38)		
19	Nordic Skiing Association	950,000	950,000
20	of Anchorage, Inc. - Trail,		
21	Equipment, and Facility		
22	Upgrades (HD 11-27)		
23	North Slope Borough School	1,580,500	1,580,500
24	District - School District		
25	Curriculum, Alignment,		
26	Integration and Mapping		
27	(CAIM) Initiative (HD 40)		
28	North Star Imagination	50,000	50,000
29	Library - Reading Campaign		
30	(HD 1-5)		
31	Northern Susitna Institute	150,000	150,000
32	- Campus Property Purchase		
33	(HD 7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Northway Traditional	100,000	100,000
4	Council - Cultural Center		
5	Project (HD 39)		
6	Norton Sound Health	400,000	400,000
7	Corporation - Feasibility,		
8	Planning, and Preliminary		
9	Design Work for		
10	Construction of Assisted		
11	Living Facility (HD 39)		
12	Partners for Progress -	600,000	600,000
13	Reducing Criminal		
14	Recidivism in Anchorage: A		
15	Multi-Agency Transitional		
16	Housing Model (HD 11-27)		
17	Partners for Progress in	1,000,000	1,000,000
18	Delta, Inc. - Career		
19	Advancement Center		
20	Expansion (HD 6)		
21	Pioneers of Alaska Women's	16,000	16,000
22	Igloo #6 - Juneau Pioneers'		
23	Home New Piano		
24	Replacement (HD 31-32)		
25	Pleasant Valley Community	95,000	95,000
26	Association - Community		
27	Center (HD 1-5)		
28	Presbyterian Hospitality	100,000	100,000
29	House - Clear and Develop		
30	Site Plan for a Family		
31	Training Center and		
32	Administrative Office (HD		
33	1-5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ruby Tribal Council -	170,000	170,000
4	Multi-Purpose Community		
5	Services Center Project		
6	(HD 38)		
7	Rural Alaska Community	45,000	45,000
8	Action Program, Inc. -		
9	Kodiak Head Start Bus		
10	Acquisition (HD 35)		
11	Russian Orthodox Sacred	230,000	230,000
12	Sites in Alaska -		
13	Preservation of the Holy		
14	Assumption Russian		
15	Orthodox Church in Kenai		
16	(HD 28-30)		
17	Safe & Fear-Free	42,500	42,500
18	Environment, Inc. -		
19	Facility Repairs & Upgrades		
20	(HD 36)		
21	Salcha Fire and Rescue,	250,000	250,000
22	Inc. - Fire Station 1 Two		
23	Bay Addition (HD 1-5)		
24	Salcha Fire and Rescue,	22,000	22,000
25	Inc. - Off Road Vehicle		
26	(HD 1-5)		
27	Senior Citizens of Kodiak,	27,400	27,400
28	Inc. - Drainage and		
29	Accessibility Improvements		
30	at Senior Center Entrance		
31	(HD 35)		
32	Soldotna Area Senior	58,000	58,000
33	Citizens, Inc. - Backup		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Emergency Generator (HD		
4	28-30)		
5	Soldotna Area Senior	15,417	15,417
6	Citizens, Inc. - Remodel		
7	and Upgrade Bathrooms to		
8	ADA Compliancy (HD 28-30)		
9	Soldotna Little League -	45,000	45,000
10	Replacement of Field		
11	Maintenance Equipment (HD		
12	28-30)		
13	Southeast Alaska Guidance	50,000	50,000
14	Association - Vehicle and		
15	Safety Equipment (HD		
16	31-32)		
17	Southeast Alaska	10,400	10,400
18	Independent Living, Inc.		
19	(SAIL) - Purchase of		
20	Ramp-Equipped ADA Taxi		
21	(HD 31-32)		
22	Southern Southeast Regional	500,000	500,000
23	Aquaculture Assoc. - Water		
24	Supply Infrastructure (HD		
25	31-34)		
26	Stevens Village IRA	205,000	205,000
27	Council - Landfill Heavy		
28	Equipment (HD 39)		
29	Tanana Valley State Fair -	47,000	47,000
30	Livestock Pole Barn (HD		
31	1-5)		
32	Tanana Valley State Fair	245,000	245,000
33	Association - ADA Upgrades		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	for Existing Fairgrounds		
4	Restroom Facilities (HD		
5	1-5)		
6	Tanana Valley State Fair	46,800	46,800
7	Association - Sewer and		
8	Water Line Replacement		
9	(HD 1-5)		
10	Tetlin IRA Council -	100,000	100,000
11	Village Roads Drainage and		
12	Improvements (HD 39)		
13	This Generation Ministries	75,000	75,000
14	- Camp Nahshii Land		
15	Acquisition and		
16	Improvements (HD 39)		
17	Tlingit & Haida Community	195,000	195,000
18	Council - Replace Roof,		
19	Siding and Gutters (HD		
20	31-32)		
21	Treadwell Historic	25,000	25,000
22	Preservation and		
23	Restoration Society, Inc. -		
24	Treadwell Building		
25	Preservation (HD 31-32)		
26	Tundra Women's Coalition -	35,000	35,000
27	Sewer Line (HD 36-37)		
28	Unalaskans Against Sexual	24,400	24,400
29	Assault & Family Violence		
30	- Shelter Siding		
31	Replacement (HD 37)		
32	Venetie Traditional Council	200,000	200,000
33	- New Landfill and Dump		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Closure (HD 39)		
4	Voznesenka Community	100,000	100,000
5	Council, Inc. - Voznesenka		
6	Loop Improvements (HD		
7	28-30)		
8	Waldron's Pond Community	111,775	111,775
9	Memorial Park, Inc. -		
10	Service Road, Parking Lot		
11	and Trails (HD 7-11)		
12	Wellspring Revival	150,000	150,000
13	Ministries - Joel's Place		
14	Weatherization (HD 1-5)		
15	Yakutat Regional	100,000	100,000
16	Aquaculture Association,		
17	Inc. - Comprehensive		
18	Salmon Plan Update,		
19	Planning, Data Gathering		
20	and Office Set Up (HD 35)		
21	Yukon Koyukuk School	120,000	120,000
22	District - Classroom		
23	Technology (HD 39)		
24	Grants to Unincorporated		
25	Communities (AS 37.05.317)		
26	Atmautluak - Public Safety	114,680	114,680
27	Vehicles and Equipment (HD		
28	36)		
29	Chenega Bay - Electric	150,000	150,000
30	System Rehabilitation &		
31	Equipment (HD 35)		
32	Funny River - Natural Gas	1,300,000	1,300,000
33	Pipeline (HD 28-30)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Hollis - Volunteer Fire	15,711	15,711
4	Department Emergency Radio		
5	Communication Equipment		
6	(HD 33)		
7	Levelock - VPSO & Health	50,000	50,000
8	Aide Housing (HD 36)		
9	Ninilchik - Completion of	225,000	225,000
10	Ninilchik Emergency		
11	Services Fire Station (HD		
12	28-30)		
13	Port Alsworth - Fire Hall	50,000	50,000
14	Completion (HD 36)		
15	Port Graham - Search &	110,000	110,000
16	Rescue Equipment (HD 36)		
17	Port Protection - Repair	18,000	18,000
18	and Maintain Existing		
19	Community Boardwalk (HD		
20	33)		
21	*****	*****	
22	***** Department of Corrections *****		
23	*****	*****	
24	Annual Facilities	1,000,000	1,000,000
25	Maintenance and Repairs		
26	(HD 1-40)		
27	Regional and Community	225,000	225,000
28	Jails Repairs, Renovations		
29	and Equipment (HD 1-40)		
30	Yukon-Kuskokwim	500,000	500,000
31	Correctional Center Water		
32	System Upgrade (HD 37)		
33	Deferred Maintenance,	4,840,000	4,840,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Renewal, Repair and			
4	Equipment			
5	Bethel - Yukon-Kuskokwim	1,000,000		
6	Correctional Center			
7	Deferred Maintenance (HD			
8	37)			
9	Juneau - Lemon Creek	775,000		
10	Correctional Center			
11	Deferred Maintenance (HD			
12	31-32)			
13	Ketchikan - Ketchikan	1,090,000		
14	Correctional Center			
15	Deferred Maintenance (HD			
16	33)			
17	Palmer - Matanuska-Susitna	250,000		
18	Correctional Deferred			
19	Maintenance (HD 7-11)			
20	Seward - Spring Creek	1,525,000		
21	Correctional Center			
22	Deferred Maintenance (HD			
23	28-30)			
24	Sutton - Palmer	200,000		
25	Correctional Center			
26	Deferred Maintenance (HD			
27	6)			
28	*****		*****	
29	***** Department of Education and Early Development *****			
30	*****		*****	
31	Mt. Edgecumbe High School		1,000,000	
32	Heating Plant - Boilers and	1,000,000		
33	Utilidor Piping			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Replacement (HD 1-40)			
4	State Library, Archives and		20,000,000	20,000,000
5	Museum Facility			
6	Construction Funding (HD			
7	31-32)			
8	Major Maintenance Grant		22,991,057	22,991,057
9	Fund (AS 14.11.007)			
10	Valdez High School Roof	916,162		
11	Replacement (HD 6)			
12	Metlakatla Elementary	14,515,982		
13	School Renovation (HD 34)			
14	Petersburg Elementary	2,152,775		
15	School Exterior Wall			
16	Renovation (HD 31-32)			
17	Nenana K-12 School South	903,785		
18	ADA Access Improvements			
19	(HD 38)			
20	Tenakee K-12 School HVAC	31,966		
21	Controls Renovation (HD			
22	31-32)			
23	Nome-Beltz Building D	417,350		
24	Fire Sprinkler Replacement			
25	and Fire Alarm			
26	Installation (HD 39)			
27	Holy Cross K-12 School	287,873		
28	Roof Replacement (HD 36)			
29	Kake High School Boiler	45,643		
30	Replacement (HD 34)			
31	Cantwell K-12 School	704,863		
32	Sprinkler and Fire Alarm			
33	Upgrades (HD 38)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Valdez High School Fire	682,905	
4	Alarm and Sprinkler		
5	Upgrades (HD 6)		
6	Galena Interior Learning	1,019,387	
7	Academy Composite Building		
8	Roof Renovation (HD 39)		
9	Nome-Beltz Jr/Sr High	584,428	
10	School HVAC Control		
11	Upgrades (HD 39)		
12	Tununak K-12 School Major	727,938	
13	Maintenance (HD 36)		
14	School Construction Grant		
15	Fund (AS 14.11.005)		
16	Nightmute School	32,965,301	32,965,301
17	Renovation/Addition (HD		
18	36)		
19	Kuinerramiut Elitnaurviat	13,207,081	13,207,081
20	K-12 Renovation / Addition,		
21	Quinhagak (HD 37)		
22	Kwethluk K-12 Replacement	25,008,100	25,008,100
23	School Design, Planning,		
24	Foundation (HD 36)		
25	Deferred Maintenance		
26	Mt. Edgecumbe High School	1,845,000	1,845,000
27	Deferred Maintenance (HD		
28	1-40)		
29	*****	*****	
30	***** Department of Environmental Conservation *****		
31	*****	*****	
32	Clean Water Capitalization	704,000	704,000
33	Grant - Subsidy Funding		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	(HD 1-40)			
4	Drinking Water		2,692,800	2,692,800
5	Capitalization Grant -			
6	Subsidy Funding (HD 1-40)			
7	Statewide Contaminated		3,000,000	3,000,000
8	Sites Cleanup (HD 1-40)			
9	Village Safe Water and		51,500,000	8,750,000
10	Wastewater Infrastructure			42,750,000
11	Projects and Technical			
12	Assistance			
13	First Time Service	30,900,000		
14	Projects (HD 1-40)			
15	Expansion, Upgrade, and	20,600,000		
16	Replacement of Existing			
17	Service (HD 1-40)			
18	Municipal Water, Sewage,		21,676,434	21,676,434
19	and Solid Waste Facilities			
20	Grants (AS 46.03.030)			
21	Fairbanks North Star	983,250		
22	Borough - Pioneer Park			
23	Sewer and Water			
24	Improvements (HD 1-5)			
25	Haines - Asbestos Cement	570,544		
26	Pipe Replacement (HD 34)			
27	Hoonah - Water	1,945,670		
28	Transmission Line			
29	Replacement (HD 34)			
30	Ketchikan - Jackson/Monroe	2,319,090		
31	Streets and 4th/7th Avenues			
32	Water and Sewer (HD 33)			
33	Nome - East Sclaircore	4,693,710		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Replacement/Expansion (HD			
4	39)			
5	Palmer - Steel Water Main	3,090,000		
6	Replacement (HD 7-11)			
7	Unalaska - Wastewater	3,090,000		
8	Treatment Plant Upgrade			
9	(HD 37)			
10	Unalaska - Water Treatment	3,090,000		
11	Plant (HD 37)			
12	Valdez - Wastewater	1,894,170		
13	Treatment Plant Outfall			
14	Line (HD 6)			
15	*****		*****	
16	***** Department of Fish and Game *****			
17	*****		*****	
18	Chinook Salmon Enhancement		2,000,000	2,000,000
19	in Northern Cook Inlet (HD			
20	7-11)			
21	Chinook Salmon Research		7,500,000	7,500,000
22	Initiative (HD 1-40)			
23	Facilities, Vessels and		500,000	500,000
24	Aircraft Maintenance,			
25	Repair and Upgrades (HD			
26	1-40)			
27	Salmon Research,		2,500,000	2,500,000
28	Restoration and Enhancement			
29	Initiatives for the Susitna			
30	River Drainage System (HD			
31	7-11)			
32	Sport Fish Recreational		3,000,000	750,000
33	Boating Access (HD 1-40)			2,250,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Deferred Maintenance,		1,355,000	1,355,000
4	Renewal, Repair and			
5	Equipment			
6	Statewide Fish Passages,	800,000		
7	Counting and Sampling			
8	Sites, and Weir Facilities			
9	(HD 1-40)			
10	Statewide Small Field Site	155,000		
11	and Camp Facilities (HD			
12	1-40)			
13	Statewide Warehouse and	400,000		
14	Workshop Facilities (HD			
15	1-40)			
16	* * * * *		* * * * *	
17	* * * * *	Department of Health and Social Services		* * * * *
18	* * * * *		* * * * *	
19	Alaska Veterans and Pioneer		212,000	212,000
20	Home Resident Lifts (HD			
21	7-11)			
22	Alaska Youth Obesity		1,000,000	1,000,000
23	Prevention (HD 1-40)			
24	Bethel Youth Facility		10,000,000	10,000,000
25	Renovation Phase 2 of 2			
26	(HD 37)			
27	Department-Wide Disaster		805,800	805,800
28	Recovery (HD 1-40)			
29	Electronic Health Record		30,187,500	30,187,500
30	Incentive Payments (HD			
31	1-40)			
32	Electronic Vital Record		1,785,000	1,785,000
33	Registration System Phase			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	2 of 2 (HD 1-40)		
4	Emergency Medical Services	450,000	450,000
5	Match for Code Blue		
6	Project (HD 1-40)		
7	Juneau Pioneer Home	60,000	60,000
8	Grounds Cleanup and		
9	Restoration (HD 31-32)		
10	Juneau Pioneer Home	106,000	106,000
11	Security Cameras (HD		
12	31-32)		
13	Master Client Index, State	5,749,700	2,411,000
14	Interface Improvements to		3,338,700
15	the Health Information and		
16	Direct Secure Messaging		
17	Gateway (HD 1-40)		
18	Transitional Housing	65,000	65,000
19	Apartment Renovation (HD		
20	11-27)		
21	Non-Pioneer Home Deferred	2,902,800	2,902,800
22	Maintenance, Renovation,		
23	Repair and Equipment		
24	Alaska Psychiatric	80,000	
25	Institute Deferred		
26	Maintenance (HD 1-40)		
27	Assets Building Deferred	750,000	
28	Maintenance (HD 11-27)		
29	Fahrenkamp Center Deferred	30,000	
30	Maintenance (HD 1-5)		
31	Fairbanks Health Center	250,000	
32	Deferred Maintenance (HD		
33	1-5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks Youth Facility	33,700	
4	Deferred Maintenance (HD		
5	1-5)		
6	Johnson Youth Facility	55,000	
7	Deferred Maintenance (HD		
8	31-32)		
9	Juneau Health Center	15,000	
10	Deferred Maintenance (HD		
11	31-32)		
12	Ketchikan Health Center	100,000	
13	Deferred Maintenance (HD		
14	33)		
15	Ketchikan Youth Facility	135,000	
16	Deferred Maintenance (HD		
17	33)		
18	McLaughlin Youth Center	1,249,300	
19	Deferred Maintenance (HD		
20	1-40)		
21	Nome Youth Facility	189,800	
22	Deferred Maintenance (HD		
23	39)		
24	Sitka Health Center	15,000	
25	Deferred Maintenance (HD		
26	34)		
27	Pioneer Homes Deferred	3,871,200	3,871,200
28	Maintenance, Renovation,		
29	Repair and Equipment		
30	Alaska Veterans and Pioneer	1,108,000	
31	Home Deferred Maintenance		
32	(HD 7-11)		
33	Anchorage Pioneer Home	561,000	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Deferred Maintenance (HD			
4	11-27)			
5	Fairbanks Pioneer Home	782,000		
6	Deferred Maintenance (HD			
7	1-5)			
8	Juneau Pioneer Home	106,000		
9	Deferred Maintenance (HD			
10	31-32)			
11	Ketchikan Pioneer Home	340,000		
12	Deferred Maintenance (HD			
13	33)			
14	Sitka Pioneer Home	974,200		
15	Deferred Maintenance (HD			
16	34)			
17	*****			*****
18	***** Department of Labor and Workforce Development *****			
19	*****			*****
20	Heavy Equipment Shop/		6,000,000	6,000,000
21	Diesel Shop/Pipe Welding			
22	Relocation - Phase 1 of 3			
23	(HD 28-30)			
24	Deferred Maintenance			
25	Deferred Maintenance,		968,000	968,000
26	Renewal, Repair and			
27	Equipment - AVTEC (HD			
28	28-30)			
29	*****			*****
30	***** Department of Law *****			
31	*****			*****
32	Electronic Data Sharing		300,000	300,000
33	(HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	New Case Management	1,500,000	1,500,000
4	System (HD 1-40)		
5	*****	*****	
6	***** Department of Military and Veterans Affairs *****		
7	*****	*****	
8	Alaska Aerospace	400,000	400,000
9	Corporation Maintenance		
10	(HD 35)		
11	Interior Alaska Veterans	2,000,000	2,000,000
12	Cemetery (HD 1-5)		
13	National Guard Counterdrug	100,000	100,000
14	Support (HD 1-40)		
15	State Homeland Security	9,500,000	9,500,000
16	Grant Programs (HD 1-40)		
17	Army Guard Facilities	5,589,000	3,708,000
18	Projects		1,881,000
19	Alcantra - Covered Shelter	450,000	
20	Buildings (HD 7-11)		
21	Alcantra - Design and Site	60,000	
22	Planning (HD 7-11)		
23	Alcantra - Road Service	950,000	
24	Connection and Parking (HD		
25	7-11)		
26	Delta Junction - Readiness	500,000	
27	Center (HD 6)		
28	Dillingham - Readiness	500,000	
29	Center (HD 36)		
30	Fairbanks - Covered Shelter	129,000	
31	Building (HD 1-5)		
32	Fairbanks - Design New	650,000	
33	Readiness Center (HD 1-5)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fort Greely - Covered	350,000		
4	Shelter Buildings (HD 6)			
5	Joint Base Richardson	2,000,000		
6	Elmendorf (JBER) -			
7	Parking Lot Replacement			
8	(HD 11-27)			
9	Deferred Maintenance,	11,012,500	3,872,000	7,140,500
10	Renewal, Repair and			
11	Equipment			
12	Alcantra Armory Deferred	300,000		
13	Maintenance (HD 7-11)			
14	Fairbanks Armory Deferred	320,000		
15	Maintenance (HD 1-5)			
16	Joint Base Elmendorf	5,042,500		
17	Richardson Deferred			
18	Maintenance (HD 11-27)			
19	Kenai Armory Deferred	250,000		
20	Maintenance (HD 28-30)			
21	Kodiak Armory Deferred	600,000		
22	Maintenance (HD 35)			
23	Kotzebue Armory Deferred	100,000		
24	Maintenance (HD 40)			
25	Manokotak Armory Deferred	150,000		
26	Maintenance (HD 36)			
27	Nome Armory Deferred	470,000		
28	Maintenance (HD 39)			
29	Southeast Armories -	2,480,000		
30	Deferred Maintenance (HD			
31	31-34)			
32	Valdez Armory Deferred	1,300,000		
33	Maintenance (HD 6)			

	Appropriation	General	Other
	Allocations	Items	Funds
3	*****	*****	
4	***** Department of Natural Resources *****		
5	*****	*****	
6	Abandoned Mine Lands	3,000,000	3,000,000
7	Reclamation Federal		
8	Program (HD 1-40)		
9	ANCSA 17b and RS2477	500,000	500,000
10	Trailhead Access		
11	Improvements (HD 1-40)		
12	Characterization of	500,000	500,000
13	Conventional and		
14	Unconventional Oil and Gas		
15	Resources (HD 1-40)		
16	Cooperative Water Resource	2,500,000	2,500,000
17	Program Pass-through to		
18	USGS for Stream Gaging		
19	Projects (HD 1-40)		
20	Eagle River Greenbelt	43,500	43,500
21	Multi-Use Trail Evaluation		
22	(HD 11-27)		
23	Federal and Local	1,500,000	1,500,000
24	Government Funded Forest		
25	Resource and Fire Program		
26	Projects (HD 1-40)		
27	Iditarod Trail Easements	137,000	137,000
28	Project (HD 1-40)		
29	Knik River Public Use Area	400,000	400,000
30	Target Shooting Facility		
31	Design and Construction		
32	Phase One of Three (HD		
33	7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	National Historic	800,000	150,000
4	Preservation Fund (HD		
5	1-40)		650,000
6	National Recreational	2,600,000	2,600,000
7	Trails Grant Federal		
8	Program (HD 1-40)		
9	Public Access and User	1,400,000	1,400,000
10	Facilities Improvements at		
11	the Mouth of the Kasilof		
12	River Phase One (HD 28-30)		
13	River Bank Stabilization	2,000,000	2,000,000
14	and Improvements at Bing's		
15	Landing (Kenai River		
16	Special Management Area)		
17	(HD 28-30)		
18	Snowmobile Trail	250,000	250,000
19	Development Program and		
20	Grants (HD 1-40)		
21	South Denali Visitors	7,000,000	7,000,000
22	Center - Phase I		
23	Completion (HD 7-30)		
24	Statewide Timber	200,000	200,000
25	Inventories to Support		
26	Annual Allowable Harvest		
27	Determinations and Federal		
28	Coordination on Timber		
29	Sales (HD 1-40)		
30	Strategic and Critical	2,500,000	2,500,000
31	Minerals Assessment (HD		
32	1-40)		
33	Study, Survey, and	40,000	40,000

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Potential Treatment of			
4	Elodea in Sand Lake (HD			
5	11-27)			
6	Unified Permit Project and		2,500,000	2,500,000
7	Document Management (HD			
8	1-40)			
9	Wildland Fire Engine		500,000	500,000
10	Replacement Phase Four of			
11	Six (HD 1-40)			
12	Deferred Maintenance,		3,872,000	3,872,000
13	Renewal, Repair and			
14	Equipment			
15	Forestry Deferred	1,100,000		
16	Maintenance (HD 1-40)			
17	Parks and Outdoor	360,000		
18	Recreation Deferred			
19	Maintenance - Chugach			
20	Region (HD 11-27)			
21	Parks and Outdoor	513,000		
22	Recreation Deferred			
23	Maintenance - Kenai Region			
24	(HD 28-30)			
25	Parks and Outdoor	25,000		
26	Recreation Deferred			
27	Maintenance - Kodiak Region			
28	(HD 35)			
29	Parks and Outdoor	545,000		
30	Recreation Deferred			
31	Maintenance - Mat-Su			
32	Region (HD 7-11)			
33	Parks and Outdoor	607,000		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Recreation Deferred			
4	Maintenance - Northern			
5	Region (HD 1-5)			
6	Parks and Outdoor	185,000		
7	Recreation Deferred			
8	Maintenance - Southeast			
9	Region (HD 31-34)			
10	Parks and Outdoor	55,000		
11	Recreation Deferred			
12	Maintenance - Wood Tikchik			
13	Region (HD 37)			
14	Parks and Outdoor	482,000		
15	Recreation Statewide			
16	Emergency Repairs (HD			
17	1-40)			
18		* * * * *	* * * * *	
19		* * * * *	Department of Public Safety	* * * * *
20		* * * * *	* * * * *	
21	Aircraft and Vessel Repair		1,500,000	1,500,000
22	and Maintenance (HD 1-40)			
23	Alaska State Troopers Law		400,000	400,000
24	Enforcement Equipment (HD			
25	1-40)			
26	Alaska Wildlife Troopers		200,000	200,000
27	Enforcement Activities (HD			
28	1-40)			
29	Alaska Wildlife Troopers		400,000	400,000
30	Law Enforcement Equipment			
31	(HD 1-40)			
32	Marine Fisheries Patrol		1,000,000	1,000,000
33	Improvements (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	New Alaska Public Safety	875,000	875,000
4	Information Network		
5	(APSIN) Transitional		
6	Contract Support (HD 1-40)		
7	Village Public Safety	400,000	400,000
8	Officer Equipment (HD		
9	1-40)		
10	Deferred Maintenance,	1,307,000	1,307,000
11	Renewal, Repair and		
12	Equipment		
13	Fairbanks - Detachment	225,000	
14	Facility Repair and		
15	Maintenance (HD 1-5)		
16	Rural Trooper Housing	225,000	
17	Repairs and Improvements		
18	(HD 1-40)		
19	Sitka - Training Academy	225,000	
20	Energy Upgrades (HD 34)		
21	Statewide Facilities	632,000	
22	Deferred Maintenance (HD		
23	1-40)		
24	*****	*****	
25	***** Department of Revenue *****		
26	*****	*****	
27	Alaska Permanent Fund	55,000	55,000
28	Corporation - NetApp Filer		
29	(HD 1-40)		
30	Child Support Services	218,000	74,100
31	Computer Replacement		143,900
32	Project Phase 4 (HD 1-40)		
33	Permanent Fund Dividend	1,500,000	1,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Division - Dividend		
4	Application Information		
5	System Software Conversion		
6	(HD 1-40)		
7	Permanent Fund Dividend	130,000	130,000
8	Division Computer		
9	Replacement Project -		
10	Phase 2 (HD 1-40)		
11	Alaska Housing Finance		
12	Corporation		
13	AHFC Building System	1,250,000	1,250,000
14	Replacement Program (HD		
15	1-40)		
16	AHFC Competitive Grants	1,100,000	350,000
17	for Public Housing (HD		750,000
18	1-40)		
19	AHFC Domestic Violence	1,500,000	1,500,000
20	Rental Assistance Program		
21	(HD 1-40)		
22	AHFC Energy Efficiency	750,000	750,000
23	Monitoring Research (HD		
24	1-40)		
25	AHFC Federal and Other	6,500,000	1,500,000
26	Competitive Grants (HD		5,000,000
27	1-40)		
28	AHFC Fire Protection	2,000,000	2,000,000
29	Systems (HD 1-40)		
30	AHFC Housing and Urban	3,200,000	3,200,000
31	Development Capital Fund		
32	Program (HD 1-40)		
33	AHFC Housing and Urban	4,100,000	750,000
			3,350,000

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Development Federal HOME			
4	Grant (HD 1-40)			
5	AHFC Security Systems		400,000	400,000
6	Replacement/Upgrades (HD			
7	1-40)			
8	AHFC Senior Citizens		4,500,000	4,500,000
9	Housing Development			
10	Program (HD 1-40)			
11	AHFC Statewide ADA		500,000	500,000
12	Improvements (HD 1-40)			
13	AHFC Statewide Project		1,000,000	1,000,000
14	Improvements (HD 1-40)			
15	AHFC Supplemental Housing		10,000,000	10,000,000
16	Development Program (HD			
17	1-40)			
18	AHFC Housing Loan		6,000,000	6,000,000
19	Program			
20	AHFC Teacher, Health and	5,000,000		
21	Public Safety Professionals			
22	Housing (HD 1-40)			
23	AHFC Village Public	1,000,000		
24	Safety Officers Housing			
25	(HD 1-40)			
26	AHFC Weatherization and		51,500,000	50,000,000
27	Home Energy Rebate			1,500,000
28	Programs			
29	AHFC Home Energy Rebate	20,000,000		
30	Program (HD 1-40)			
31	AHFC Weatherization	31,500,000		
32	Program (HD 1-40)			

	Appropriation	General	Other	
	Allocations	Items	Funds	
	*****		*****	
	***** Department of Transportation and Public Facilities *****			
	*****		*****	
6	Chena Small Tracts Road	880,000	88,000	792,000
7	Multi-Use Path			
8	Construction (HD 1-5)			
9	Fritz Creek - Greer Road	400,000	400,000	
10	Upgrade (HD 28-30)			
11	Planning and Design of a	10,000,000	10,000,000	
12	New Ocean Going Vessel To			
13	Replace the F/V Tustumena			
14	(HD 1-40)			
15	Safety	4,300,000	3,800,000	500,000
16	Alaska Aviation Safety	1,500,000		
17	Program (HD 1-40)			
18	Measurement Standards and	400,000		
19	Commercial Vehicle			
20	Enforcement Equipment			
21	Replacement (HD 1-40)			
22	Statewide Anti-icing	400,000		
23	Program (HD 1-40)			
24	Statewide Rural Airport	2,000,000		
25	Safety Improvements (HD			
26	1-40)			
27	Asset Management	37,500,000	21,000,000	16,500,000
28	Aggregate Surfacing	1,000,000		
29	Materials (HD 1-40)			
30	Alaska Marine Highway	10,000,000		
31	System - Vessel and			
32	Terminal Overhaul and			
33	Rehabilitation (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Capital Improvement	1,500,000		
4	Program Equipment			
5	Replacement (HD 1-40)			
6	Dalton Corridor Surface	7,000,000		
7	Repairs (HD 39)			
8	Emergency and Non-Routine	1,000,000		
9	Repairs (HD 1-40)			
10	State Equipment Fleet	15,000,000		
11	Replacement (HD 1-40)			
12	Statewide - Off-System	2,000,000		
13	Bridge Rehabilitation/			
14	Replacement for State and			
15	Local Bridges (HD 1-40)			
16	Regulatory Compliance		3,435,000	3,435,000
17	Central Region - Sand	2,000,000		
18	Storage Buildings (HD			
19	11-27)			
20	Environmental Protection	1,200,000		
21	Agency Injection Well			
22	Compliance/Remediation			
23	Project (HD 1-40)			
24	Environmental Protection	235,000		
25	Agency Mandated Airport			
26	Deicing Conversion to			
27	Potassium Acetate (HD			
28	1-40)			
29	Municipal Harbor Facility		8,993,500	8,993,500
30	Grant Fund (AS 29.60.800)			
31	Homer - Homer Harbor (HD	4,206,000		
32	28-30)			
33	Ketchikan - Bar Harbor	4,787,500		

		Appropriation	General	Other
		Allocations	Items	Funds
	Funds			
1				
2				
3	South (HD 33)			
4	Economic Development			
5	Community Harbor and		2,000,000	2,000,000
6	Transfer Program (AS			
7	35.10.120) (HD 33)			
8	Juneau Access (HD 31-32)		4,600,000	4,600,000
9	Resource Roads Program		2,000,000	2,000,000
10	(HD 1-40)			
11	Statewide Digital Mapping		3,000,000	3,000,000
12	Initiative / Elevation			
13	Component (HD 1-40)			
14	United States Army Corps		400,000	400,000
15	of Engineers - Arctic Ports			
16	Study (HD 1-40)			
17	Statewide Federal Programs		96,050,000	1,900,000
18	Alaska Mobility Coalition -	1,000,000		
19	Public and Community			
20	Transportation State Match			
21	(HD 1-40)			
22	Commercial Vehicle	3,650,000		
23	Enforcement Program (HD			
24	1-40)			
25	Cooperative Reimbursable	17,000,000		
26	Projects (HD 1-40)			
27	Federal Contingency	25,000,000		
28	Projects (HD 1-40)			
29	Federal Emergency Projects	10,000,000		
30	(HD 1-40)			
31	Federal Transit	9,000,000		
32	Administration Grants (HD			
33	1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Highway Safety Grants	8,000,000	
4	Program (HD 1-40)		
5	Other Federal Program	900,000	
6	Match (HD 1-40)		
7	Statewide Safety Program	21,500,000	
8	(HD 1-40)		
9	Airport Improvement	217,855,000	11,700,000
10	Program		206,155,000
11	Federal-Aid Aviation State	11,700,000	
12	Match (HD 1-40)		
13	Adak - Runway Safety Area	6,400,000	
14	Improvements (HD 37)		
15	Alaska International	2,300,000	
16	Airport System - Asphalt		
17	Escalation Contingency (HD		
18	1-40)		
19	Alaska International	7,000,000	
20	Airport System -		
21	Contingency Funds (HD		
22	1-40)		
23	Barrow - Chemical Storage	4,000,000	
24	Building (HD 40)		
25	Big Lake - Airport	400,000	
26	Planning Study (HD 7-11)		
27	Cold Bay - Airport Rescue	332,000	
28	and Firefighting Building		
29	Expansion (HD 37)		
30	Cold Bay - Approach	2,900,000	
31	Lighting System		
32	Replacement (HD 37)		
33	Dillingham - Sea Plane	125,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Base Master Plan (HD 36)			
4	Emmonak - Snow Removal	1,100,000		
5	Equipment Building (HD 38)			
6	Fairbanks International	100,000		
7	Airport - Facility			
8	Improvements, Renovations			
9	and Upgrades (HD 1-5)			
10	Fairbanks International	25,000		
11	Airport - Advanced Project			
12	Design and Planning (HD			
13	1-5)			
14	Fairbanks International	6,500,000		
15	Airport - Aircraft Rescue			
16	Firefighting Facility			
17	Upgrades (HD 1-5)			
18	Fairbanks International	275,000		
19	Airport - Annual			
20	Improvements (HD 1-5)			
21	Fairbanks International	125,000		
22	Airport - Environmental			
23	Assessment and Cleanup (HD			
24	1-5)			
25	Fairbanks International	1,443,000		
26	Airport - Equipment (HD			
27	1-5)			
28	Fairbanks International	30,000		
29	Airport: Information			
30	Technology Improvements			
31	(HD 1-5)			
32	Galena - Airport Lighting	440,000		
33	(HD 39)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Haines - Airport Drainage	2,000,000	
4	Improvement and Taxiway,		
5	Runway and Apron		
6	Rehabilitation, and Fencing		
7	(HD 34)		
8	Homer - Beluga Lake Float	250,000	
9	Plane Base Planning Study		
10	(HD 28-30)		
11	Hooper Bay - Airport	25,000,000	
12	Improvements (HD 38)		
13	Ketchikan Airport - Airport	1,000,000	
14	Rescue and Fire Fighting		
15	(ARFF) Building Remodel		
16	(HD 33)		
17	Kiana - Airport	15,000,000	
18	Improvements and Snow		
19	Removal Equipment Building		
20	(SREB) (HD 40)		
21	King Salmon - Runway	4,000,000	
22	Pavement Reconstruction		
23	(HD 36)		
24	King Salmon - Sand and	1,500,000	
25	Chemical Storage Building		
26	(HD 36)		
27	Kodiak - Airport	27,600,000	
28	Improvements (HD 35)		
29	Manley - Airport Snow	1,900,000	
30	Removal Equipment Building		
31	(SREB) (HD 38)		
32	Nome Airport - Runway and	11,000,000	
33	Apron Pavement		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rehabilitation (HD 39)		
4	Petersburg Airport - Apron	3,000,000	
5	and Taxiway Rehabilitation		
6	(HD 31-32)		
7	Saint Michael - Airport	8,300,000	
8	Improvements (HD 39)		
9	Statewide - Aviation	18,000,000	
10	Preconstruction (HD 1-40)		
11	Statewide - Aviation	1,500,000	
12	Systems Plan Update (HD		
13	1-40)		
14	Statewide - Various	1,000,000	
15	Airports Aeronautical		
16	Surveys (HD 1-40)		
17	Statewide - Various	4,000,000	
18	Airports Minor Surface		
19	Improvements (HD 1-40)		
20	Statewide - Various	5,000,000	
21	Airports Snow Removal and		
22	Safety Equipment (HD 1-40)		
23	Statewide - Various	600,000	
24	Airports Wildlife Hazard		
25	Assessments and Plans (HD		
26	1-40)		
27	Ted Stevens Anchorage	570,000	
28	International Airport -		
29	Advanced Project Design and		
30	Planning (HD 11-27)		
31	Ted Stevens Anchorage	2,800,000	
32	International Airport -		
33	Aircraft Fire Fighting		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Training Facility (HD			
4	11-27)			
5	Ted Stevens Anchorage	25,400,000		
6	International Airport -			
7	Airfield Pavement			
8	Reconstruction and			
9	Maintenance (HD 11-27)			
10	Ted Stevens Anchorage	720,000		
11	International Airport -			
12	Annual Improvements (HD			
13	11-27)			
14	Ted Stevens Anchorage	100,000		
15	International Airport -			
16	Environmental Compliance			
17	(HD 11-27)			
18	Ted Stevens Anchorage	4,600,000		
19	International Airport -			
20	Equipment (HD 11-27)			
21	Ted Stevens Anchorage	1,100,000		
22	International Airport -			
23	Facility Improvements,			
24	Renovations and Upgrades			
25	(HD 11-27)			
26	Ted Stevens Anchorage	960,000		
27	International Airport -			
28	Information Technology			
29	Improvements (HD 11-27)			
30	Ted Stevens Anchorage	135,000		
31	International Airport -			
32	Part 150 Noise Study (HD			
33	11-27)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ted Stevens Anchorage	2,000,000	
4	International Airport -		
5	Runway 7R Concrete Spall		
6	Repairs (HD 11-27)		
7	Ted Stevens Anchorage	425,000	
8	International Airport -		
9	Structure Fire Training		
10	Facility (HD 11-27)		
11	Whittier - Airport Master	200,000	
12	Plan (HD 35)		
13	Wrangell Airport - Apron	3,000,000	
14	and Taxiway Rehabilitation		
15	(HD 33)		
16	Surface Transportation	559,400,000	40,000,000
17	Program		519,400,000
18	Federal-Aid Highway State	40,000,000	
19	Match (HD 1-40)		
20	Akutan - Dock Improvements	1,600,000	
21	(HD 37)		
22	Alaska Highway - Milepost	11,000,000	
23	1309 Tok River Bridge		
24	Replacements (HD 39)		
25	Alaska Marine Highway	1,750,000	
26	System - Asset Management		
27	Program (HD 1-40)		
28	Alaska Marine Highway	1,000,000	
29	System - Auke Bay Ferry		
30	Terminal Improvements (HD		
31	31-32)		
32	Alaska Marine Highway	175,000	
33	System - Fleet Condition		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Survey Update (HD 1-40)		
4	Alaska Marine Highway	3,000,000	
5	System - Ketchikan Ferry		
6	Terminal Improvements (HD		
7	33)		
8	Alaska Marine Highway	4,500,000	
9	System - Skagway Terminal		
10	Modifications (HD 31-34)		
11	Alaska Marine Highway	1,600,000	
12	System - Reservations and		
13	Manifest System (HD 1-40)		
14	Ambler - Sewage Lagoon	700,000	
15	Road (HD 40)		
16	American Association of	200,000	
17	State Highway and		
18	Transportation Officials		
19	Technical Programs Support		
20	(HD 1-40)		
21	Anchorage - International	5,000,000	
22	Airport Road - South		
23	Aircraft Drive/Postmark		
24	Drive to Electron Drive		
25	Pavement Preservation (HD		
26	11-27)		
27	Anchorage - Merrill Field	2,000,000	
28	Building Demolition (HD		
29	11-27)		
30	Anchorage Metropolitan Area	300,000	
31	Transportation Solutions		
32	(AMATS) - Air Quality		
33	Public and Business		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Awareness Education			
4	Campaign (HD 11-27)			
5	Anchorage Metropolitan Area	650,000		
6	Transportation Solutions			
7	(AMATS) - Municipality of			
8	Anchorage Long Range			
9	Transportation Plan (HD			
10	11-27)			
11	Anchorage Metropolitan Area	250,000		
12	Transportation Solutions			
13	(AMATS) - Freight			
14	Mobility Study (HD 11-27)			
15	Anchorage Metropolitan Area	20,500,000		
16	Transportation Solutions			
17	(AMATS) - O'Malley Road			
18	Reconstruction (HD 11-27)			
19	Anchorage Metropolitan Area	720,000		
20	Transportation Solutions			
21	(AMATS) - Ridesharing and			
22	Transit Marketing (HD			
23	11-27)			
24	Barrow - Ahkovak Street	1,300,000		
25	Upgrade (HD 40)			
26	Central Region - Flashing	5,000,000		
27	Yellow Arrow Intelligent			
28	Transportation Systems			
29	Project (HD 7-30)			
30	Central Region -	3,000,000		
31	Intelligent Transportation			
32	System (ITS) Signal			
33	Control Upgrades (HD 7-30)			

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Central Region - National	25,000,000	
4	Highway System and		
5	Non-National Highway		
6	System Pavement and Bridge		
7	Refurbishment (HD 7-30)		
8	Central Region - School	2,100,000	
9	Zone Flasher		
10	Communications Upgrade		
11	Project (HD 7-30)		
12	Central Region - Travel	350,000	
13	Efficiency and Reduced		
14	Maintenance Intelligent		
15	Transportation Systems		
16	Project (HD 7-30)		
17	Cold Bay - Dock Repairs	400,000	
18	(HD 37)		
19	Fairbanks - Airport Way	3,200,000	
20	(West) Improvements (HD		
21	1-5)		
22	Fairbanks - Goldstream	4,000,000	
23	Road Rehabilitation (HD		
24	1-5)		
25	Fairbanks - Potter Road	400,000	
26	Surfacing (HD 1-5)		
27	Fairbanks - South Cushman	1,400,000	
28	Widening (HD 1-5)		
29	Fairbanks - Steese Highway	1,500,000	
30	and 3rd Street Widening		
31	(HD 1-5)		
32	Fairbanks Metropolitan Area	350,000	
33	Transportation System		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(FMATS) - Coordinator's			
4	Office (HD 1-5)			
5	Fairbanks Metropolitan Area	130,000		
6	Transportation System			
7	(FMATS) - North Pole			
8	Interchange Pedestrian			
9	Facilities (HD 1-5)			
10	Fairbanks Metropolitan Area	1,300,000		
11	Transportation System			
12	(FMATS) - Pedestrian			
13	Improvements (HD 1-5)			
14	Fairbanks Metropolitan Area	3,000,000		
15	Transportation System			
16	(FMATS) - Plack Road			
17	Bike/Pedestrian Facility			
18	(HD 1-5)			
19	Fairbanks Metropolitan Area	3,250,000		
20	Transportation System			
21	(FMATS) - Preventative			
22	Maintenance Program (HD			
23	1-5)			
24	Fairbanks Metropolitan Area	1,650,000		
25	Transportation System			
26	(FMATS) - Street Light			
27	Conversion (HD 1-5)			
28	Geographic Information	1,500,000		
29	System (GIS) Development			
30	(IWAYS) (HD 1-40)			
31	Glenn Highway - Milepost 53	3,650,000		
32	to 56 Reconstruction -			
33	Moose Creek Canyon (HD 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Gustavus - Repair or	650,000	
4	Replace Rink Creek Bridge		
5	(HD 31-32)		
6	Haines - Haines Highway	31,000,000	
7	Reconstruction - Milepost		
8	3.5 to 25.3 and Chilkat		
9	Bridge Replacement (HD 34)		
10	Haines - Klehini River	5,000,000	
11	Bridge (HD 34)		
12	Haines - Old Haines	625,000	
13	Highway Sidewalk - 3rd		
14	Avenue to Allen Road (HD		
15	34)		
16	Homer - East End Road	850,000	
17	Rehabilitation - Milepost		
18	3.7 to 12.2 (HD 28-30)		
19	Homer - Lake Street	5,000,000	
20	Rehabilitation (HD 28-30)		
21	Iliamna - Nondalton Road	6,000,000	
22	Completion (HD 36)		
23	Juneau - Amalga Harbor	3,500,000	
24	Road and Bridges		
25	Reconstruction and		
26	Replacements (HD 31-32)		
27	Juneau - Back Loop Road -	800,000	
28	Shared Use Path		
29	Rehabilitation (HD 31-32)		
30	Juneau - Egan Drive	4,200,000	
31	Illumination - 10th to		
32	McNugget Intersection (HD		
33	31-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Juneau - Egan Drive	2,000,000	
4	Improvements - Main Street		
5	to 10th Street (HD 31-32)		
6	Juneau - Fritz Cove Road	600,000	
7	Rehabilitation and Repair		
8	(HD 31-32)		
9	Juneau - Glacier Highway -	5,500,000	
10	Separated Multi-Use Path		
11	to University of Alaska		
12	Southeast (HD 31-32)		
13	Juneau - Riverside Drive	2,000,000	
14	Rehabilitation (HD 31-32)		
15	Ketchikan - Waterfront	400,000	
16	Promenade (HD 33)		
17	Material Site Management	2,500,000	
18	Program (HD 1-40)		
19	Nenana - Little Goldstream	1,500,000	
20	Creek Bridge Replacement		
21	(HD 38)		
22	Ninilchik - Village Bridge	500,000	
23	Replacement (HD 28-30)		
24	Nome - Doyle Road	2,000,000	
25	Improvements (HD 39)		
26	Northern Region - National	15,000,000	
27	Highway System and		
28	Non-National Highway		
29	System Pavement and Bridge		
30	Refurbishment (HD 1-40)		
31	Northern Region - Signal	3,000,000	
32	Interconnect (HD 1-40)		
33	Palmer-Wasilla Highway -	4,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Pavement Preservation -			
4	Parks Highway to			
5	Knik-Goose Bay Road (HD			
6	7-11)			
7	Parks Highway - Milepost	29,000,000		
8	43.5 to 52.3 Reconstruction			
9	- Lucas Road to Big Lake			
10	Cutoff (HD 7-11)			
11	Parks Highway - Milepost	20,000,000		
12	194 - Broad Pass Railroad			
13	Overcrossing (HD 7-11)			
14	Petersburg - Haugen Drive	3,300,000		
15	and Bike Path Improvements			
16	(HD 31-32)			
17	Richardson Highway -	27,000,000		
18	Milepost 159 to 167			
19	Reconstruction (HD 6)			
20	Richardson Highway -	12,000,000		
21	Milepost 257 to 265			
22	Reconstruction and Jarvis			
23	Creek Bridge Replacement			
24	(HD 6)			
25	Richardson Highway -	7,000,000		
26	Milepost 353 to 357 Access			
27	(HD 1-5)			
28	Selawik - East Fork and	1,100,000		
29	West Fork Selawik			
30	Footbridge Rehabilitation			
31	(HD 40)			
32	Seward Highway - Anchorage	350,000		
33	to Portage Glacier Road			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Intelligent Transportation		
4	System Project (HD 11-27)		
5	Seward Highway - Avalanche	400,000	
6	Detection Project (HD		
7	28-30)		
8	Seward Highway - Milepost	36,000,000	
9	99 to 104 - Bird and Indian		
10	Improvements (HD 11-27)		
11	Soldotna - Kalifornsky	4,000,000	
12	Beach Road - Milepost 16 to		
13	22.2 - Paving		
14	Rehabilitation and		
15	Signalization (HD 28-30)		
16	Southeast Region - National	5,000,000	
17	Highway System and		
18	Non-National Highway		
19	System Pavement and Bridge		
20	Refurbishment (HD 31-34)		
21	Statewide - Civil Rights	300,000	
22	Program (HD 1-40)		
23	Statewide - Geographic	2,000,000	
24	Information System Enabled		
25	Highway Crash System (HD		
26	1-40)		
27	Statewide - Geographic	2,000,000	
28	Information System Enabled		
29	Traffic Monitoring System		
30	- Highways (HD 1-40)		
31	Statewide - Highway Data	2,000,000	
32	Equipment Acquisition and		
33	Installation (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Statewide - Highway Fuel	100,000	
4	Tax Enforcement (HD 1-40)		
5	Statewide - Highway Safety	30,000,000	
6	Improvement Program		
7	(HSIP) (HD 1-40)		
8	Statewide - National	750,000	
9	Highway Institute and		
10	Transit Institute Training		
11	(HD 1-40)		
12	Statewide - Planning Work	8,000,000	
13	Program (HD 1-40)		
14	Statewide - Research	1,300,000	
15	Program (HD 1-40)		
16	Statewide - Roadway Data	750,000	
17	Collection (HD 1-40)		
18	Statewide - Temperature	200,000	
19	Data Probe Network (HD		
20	1-40)		
21	Statewide - Trenchless	2,000,000	
22	Culvert Construction		
23	Research (HD 1-40)		
24	Statewide - Unstable Slope	1,500,000	
25	Management (HD 1-40)		
26	Statewide - Urban Planning	1,100,000	
27	Program (HD 1-40)		
28	Sterling Highway - Milepost	4,000,000	
29	150 to 157 Erosion Response		
30	(HD 28-30)		
31	Surface Transportation	60,000,000	
32	Preconstruction (HD 1-40)		
33	Takotna - Gold Creek	3,200,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Bridge and Tatalina Bridge		
4	Replacement (HD 38)		
5	Tok Cutoff - Tok River	12,000,000	
6	Bridge Replacement (HD 39)		
7	Whittier Tunnel -	2,500,000	
8	Maintenance and Operations		
9	(HD 35)		
10	Ketchikan - Replacement of	10,000,000	
11	Water Street Trestle No. 2		
12	(HD 33)		
13	Parks Highway - Milepost	1,500,000	
14	163-305 Passing Lanes (HD		
15	7-11)		
16	Saint Mary's/ Mountain	10,000,000	
17	Village - Road		
18	Rehabilitation (HD 38)		
19	Wrangell - Evergreen Road	5,000,000	
20	Improvements and		
21	Pedestrian Access (HD 33)		
22	Deferred Maintenance,	26,230,000	26,230,000
23	Renewal, Repair and		
24	Equipment		
25	Alaska Marine Highway	2,793,300	
26	System Deferred		
27	Maintenance (HD 1-40)		
28	Aviation Deferred	3,258,900	
29	Maintenance (HD 1-40)		
30	Harbors Deferred	1,555,700	
31	Maintenance (HD 1-40)		
32	Highways Deferred	15,735,700	
33	Maintenance (HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Statewide Facilities	2,886,400	
4	Deferred Maintenance (HD		
5	1-40)		
6	*****	*****	
7	***** University of Alaska *****		
8	*****	*****	
9	Alaska Center for Energy	2,500,000	2,500,000
10	and Power - Statewide		
11	Energy Solutions (HD 1-5)		
12	Juneau Campus Mining	88,700	88,700
13	Workforce Development (HD		
14	31-32)		
15	UAF Cold Climate Housing	1,300,000	1,300,000
16	Research Center Sustainable		
17	Village Phase 2-4 (HD 1-5)		
18	Deferred Maintenance		
19	Deferred Maintenance,	30,000,000	30,000,000
20	Renewal, Repair and		
21	Equipment (HD 1-40)		
22	*****	*****	
23	***** Alaska Court System *****		
24	*****	*****	
25	Anchorage Campus Court	5,800,000	5,800,000
26	Renovation (HD 11-27)		
27	Court Security Projects	1,000,000	1,000,000
28	(HD 1-40)		
29	Electronic Filing/Records	5,900,000	5,900,000
30	Management System (HD		
31	1-40)		
32	Deferred Maintenance,	2,420,000	2,420,000
33	Renewal, Repair and		

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Equipment		
4	Anchorage - Boney	1,633,300	
5	Courthouse Deferred		
6	Maintenance (HD 11-27)		
7	Anchorage - Snowden	75,000	
8	Administration Building		
9	Deferred Maintenance (HD		
10	11-27)		
11	Fairbanks - Courthouse	213,700	
12	Deferred Maintenance (HD		
13	1-5)		
14	Fort Yukon - Court and	105,000	
15	Office Building Deferred		
16	Maintenance (HD 39)		
17	Kenai - Courthouse Deferred	200,000	
18	Maintenance (HD 28-30)		
19	Palmer - Courthouse	75,000	
20	Deferred Maintenance (HD		
21	7-11)		
22	Sitka - Court and Office	118,000	
23	Building Deferred		
24	Maintenance (HD 34)		

25 (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
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4 **Department of Administration**

5 1004 Unrestricted General Fund Receipts	24,761,470
6 1017 Group Health and Life Benefits Fund	783,100
7 1029 Public Employees Retirement Trust Fund	919,500
8 1034 Teachers Retirement Trust Fund	371,900
9 1042 Judicial Retirement System	9,400
10 1045 National Guard Retirement System	30,500
11 1147 Public Building Fund	3,000,000
12 *** Total Agency Funding ***	\$29,875,870

13 **Department of Commerce, Community and Economic Development**

14 1002 Federal Receipts	11,000,000
15 1003 General Fund Match	60,000
16 1004 Unrestricted General Fund Receipts	263,809,579
17 1140 Alaska Industrial Development and Export Authority Dividend	9,245,000
18 1197 Alaska Capital Income Fund	88,420,000
19 1201 Commercial Fisheries Entry Commission Receipts	4,200,000
20 1202 Anatomical Gift Awareness Fund	70,000
21 1206 Commercial Passenger Vessel Tax	1,500,000
22 1210 Renewable Energy Grant Fund	25,000,000
23 *** Total Agency Funding ***	\$403,304,579

24 **Department of Corrections**

25 1004 Unrestricted General Fund Receipts	6,565,000
26 *** Total Agency Funding ***	\$6,565,000

27 **Department of Education and Early Development**

28 1004 Unrestricted General Fund Receipts	45,836,057
29 1222 REAA Fund	71,180,482
30 *** Total Agency Funding ***	\$117,016,539

31 **Department of Environmental Conservation**

1	1002	Federal Receipts	42,250,000
2	1003	General Fund Match	8,750,000
3	1004	Unrestricted General Fund Receipts	24,676,434
4	1075	Alaska Clean Water Fund	704,000
5	1100	Alaska Drinking Water Fund	2,692,800
6	1108	Statutory Designated Program Receipts	500,000
7	***	Total Agency Funding ***	\$79,573,234
8	Department of Fish and Game		
9	1002	Federal Receipts	2,250,000
10	1003	General Fund Match	750,000
11	1004	Unrestricted General Fund Receipts	11,855,000
12	1201	Commercial Fisheries Entry Commission Receipts	2,000,000
13	***	Total Agency Funding ***	\$16,855,000
14	Department of Health and Social Services		
15	1002	Federal Receipts	33,526,200
16	1003	General Fund Match	2,861,000
17	1004	Unrestricted General Fund Receipts	20,807,800
18	***	Total Agency Funding ***	\$57,195,000
19	Department of Labor and Workforce Development		
20	1004	Unrestricted General Fund Receipts	6,968,000
21	***	Total Agency Funding ***	\$6,968,000
22	Department of Law		
23	1004	Unrestricted General Fund Receipts	1,800,000
24	***	Total Agency Funding ***	\$1,800,000
25	Department of Military and Veterans Affairs		
26	1002	Federal Receipts	18,621,500
27	1003	General Fund Match	2,548,500
28	1004	Unrestricted General Fund Receipts	7,431,500
29	***	Total Agency Funding ***	\$28,601,500
30	Department of Natural Resources		
31	1002	Federal Receipts	7,750,000

1	1003	General Fund Match	150,000
2	1004	Unrestricted General Fund Receipts	12,092,500
3	1108	Statutory Designated Program Receipts	2,500,000
4	1140	Alaska Industrial Development and Export Authority Dividend	2,500,000
5	1195	Special Vehicle Registration Receipts	250,000
6	1197	Alaska Capital Income Fund	7,000,000
7		*** Total Agency Funding ***	\$32,242,500
8		Department of Public Safety	
9	1002	Federal Receipts	1,000,000
10	1004	Unrestricted General Fund Receipts	4,882,000
11	1134	Fish and Game Criminal Fines and Penalties	200,000
12		*** Total Agency Funding ***	\$6,082,000
13		Department of Revenue	
14	1002	Federal Receipts	13,943,900
15	1003	General Fund Match	74,100
16	1004	Unrestricted General Fund Receipts	80,500,000
17	1050	Permanent Fund Dividend Fund	1,630,000
18	1105	Permanent Fund Gross Receipts	55,000
19		*** Total Agency Funding ***	\$96,203,000
20		Department of Transportation and Public Facilities	
21	1002	Federal Receipts	793,882,272
22	1003	General Fund Match	52,600,000
23	1004	Unrestricted General Fund Receipts	67,946,500
24	1026	Highways Equipment Working Capital Fund	15,000,000
25	1027	International Airports Revenue Fund	14,714,728
26	1061	Capital Improvement Project Receipts	1,900,000
27	1082	AMHS Vessel Replacement Fund	10,000,000
28	1108	Statutory Designated Program Receipts	12,000,000
29	1140	Alaska Industrial Development and Export Authority Dividend	9,000,000
30		*** Total Agency Funding ***	\$977,043,500
31		University of Alaska	

1	1004 Unrestricted General Fund Receipts	32,588,700
2	1048 University of Alaska Restricted Receipts	1,300,000
3	*** Total Agency Funding ***	\$33,888,700
4	Alaska Court System	
5	1004 Unrestricted General Fund Receipts	15,120,000
6	*** Total Agency Funding ***	\$15,120,000
7	* * * * * Total Budget * * * * *	\$1,908,334,422

8 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	67,793,600
6 1004 Unrestricted General Fund Receipts	627,640,540
7 1140 Alaska Industrial Development and Export	20,745,000
8 Authority Dividend	
9 ***Total Unrestricted General Funds***	\$716,179,140
10 Designated General Funds	
11 1048 University of Alaska Restricted Receipts	1,300,000
12 1050 Permanent Fund Dividend Fund	1,630,000
13 1082 AMHS Vessel Replacement Fund	10,000,000
14 1134 Fish and Game Criminal Fines and Penalties	200,000
15 1195 Special Vehicle Registration Receipts	250,000
16 1197 Alaska Capital Income Fund	95,420,000
17 1201 Commercial Fisheries Entry Commission	6,200,000
18 Receipts	
19 1202 Anatomical Gift Awareness Fund	70,000
20 1210 Renewable Energy Grant Fund	25,000,000
21 1222 REAA Fund	71,180,482
22 ***Total Designated General Funds***	\$211,250,482
23 Other Non-Duplicated Funds	
24 1017 Group Health and Life Benefits Fund	783,100
25 1027 International Airports Revenue Fund	14,714,728
26 1029 Public Employees Retirement Trust Fund	919,500
27 1034 Teachers Retirement Trust Fund	371,900
28 1042 Judicial Retirement System	9,400
29 1045 National Guard Retirement System	30,500
30 1105 Permanent Fund Gross Receipts	55,000
31 1108 Statutory Designated Program Receipts	15,000,000

1	1206 Commercial Passenger Vessel Tax	1,500,000
2	***Total Other Non-Duplicated Funds***	\$33,384,128
3	Federal Funds	
4	1002 Federal Receipts	924,223,872
5	***Total Federal Funds***	\$924,223,872
6	Other Duplicated Funds	
7	1026 Highways Equipment Working Capital Fund	15,000,000
8	1061 Capital Improvement Project Receipts	1,900,000
9	1075 Alaska Clean Water Fund	704,000
10	1100 Alaska Drinking Water Fund	2,692,800
11	1147 Public Building Fund	3,000,000
12	***Total Other Duplicated Funds***	\$23,296,800
13	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4.** The following appropriation items are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Alaska Geologic Materials	17,500,000	15,000,000
11	Center Replacement		2,500,000
12	Facility Phase 2 of 4 (HD		
13	1-40)		
14	*****	*****	
15	***** Department of Commerce, Community and Economic Development *****		
16	*****	*****	
17	Petersburg Borough	600,000	600,000
18	Organizational Grant (HD		
19	31-32)		
20	Alaska Energy Authority -		
21	Energy Generation Projects		
22	Susitna-Watana	95,200,000	95,200,000
23	Hydroelectric Project (HD		
24	7-30)		
25	*****	*****	
26	***** Department of Environmental Conservation *****		
27	*****	*****	
28	Tsunami Marine Debris	1,000,000	1,000,000
29	Cleanup (HD 1-40)		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		*****	*****	
4		***** Department of Revenue *****		
5		*****	*****	
6	Alaska Housing Finance			
7	Corporation			
8	AHFC San Roberto/Mountain	25,200,000	3,200,000	22,000,000
9	View Development (HD			
10	11-27)			
11		*****	*****	
12		***** University of Alaska *****		
13		*****	*****	
14	Engineering Buildings	30,000,000	30,000,000	
15	UAA Engineering Building	15,000,000		
16	Construction and Renovation			
17	(HD 11-27)			
18	UAF Engineering Building	15,000,000		
19	Construction and Renovation			
20	(HD 1-5)			
21	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	15,000,000
6 1108 Statutory Designated Program Receipts	2,500,000
7 *** Total Agency Funding ***	\$17,500,000
8 Department of Commerce, Community and Economic Development	
9 1004 Unrestricted General Fund Receipts	600,000
10 1213 Alaska Housing Capital Corporation Receipts	95,200,000
11 *** Total Agency Funding ***	\$95,800,000
12 Department of Environmental Conservation	
13 1002 Federal Receipts	1,000,000
14 *** Total Agency Funding ***	\$1,000,000
15 Department of Revenue	
16 1004 Unrestricted General Fund Receipts	3,200,000
17 1113 Alaska Housing Finance Corporation Statewide Bonds	22,000,000
18 *** Total Agency Funding ***	\$25,200,000
19 University of Alaska	
20 1004 Unrestricted General Fund Receipts	30,000,000
21 *** Total Agency Funding ***	\$30,000,000
22 * * * * * Total Budget * * * * *	\$169,500,000

23 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	48,800,000
6	1213 Alaska Housing Capital Corporation Receipts	95,200,000
7	***Total Unrestricted General Funds***	\$144,000,000
8	Designated General Funds	
9	***Total Designated General Funds***	\$0
10	Other Non-Duplicated Funds	
11	1108 Statutory Designated Program Receipts	2,500,000
12	1113 Alaska Housing Finance Corporation	22,000,000
13	Statewide Bonds	
14	***Total Other Non-Duplicated Funds***	\$24,500,000
15	Federal Funds	
16	1002 Federal Receipts	1,000,000
17	***Total Federal Funds***	\$1,000,000
18	Other Duplicated Funds	
19	***Total Other Duplicated Funds***	\$0

20 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2012 and ending June 30, 2013, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Community and Regional	-48,500	-48,500	
Affairs			
Community and Regional	-48,500		
Affairs			
Corporations, Business and	-49,100	-49,100	
Professional Licensing			
Corporations, Business and	-49,100		
Professional Licensing			
Investments	-20,400	-20,400	
Investments	-20,400		
Alcoholic Beverage Control	62,500	112,500	-50,000
Board			
Alcoholic Beverage Control	62,500		
Board			
Alaska Industrial	200,000		200,000
Development and Export			
Authority			
Alaska Industrial	200,000		
Development and Export			
Authority			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Regulatory Commission of		-113,100	
4	Alaska			
5	Regulatory Commission of	-113,100		
6	Alaska			
7		*****	*****	
8		*****	Department of Corrections	*****
9		*****	*****	
10	Population Management		1,258,900	1,244,000
11	Correctional Academy	3,900		
12	Inmate Transportation	10,600		
13	Anchorage Correctional	214,400		
14	Complex			
15	Anvil Mountain Correctional	51,000		
16	Center			
17	Combined Hiland Mountain	90,300		
18	Correctional Center			
19	Fairbanks Correctional	86,200		
20	Center			
21	Goose Creek Correctional	152,200		
22	Center			
23	Ketchikan Correctional	34,400		
24	Center			
25	Lemon Creek Correctional	67,400		
26	Center			
27	Matanuska-Susitna	37,900		
28	Correctional Center			
29	Palmer Correctional Center	102,900		
30	Spring Creek Correctional	177,300		
31	Center			
32	Wildwood Correctional	108,000		
33	Center			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Yukon-Kuskokwim	98,700		
4	Correctional Center			
5	Point MacKenzie	23,700		
6	Correctional Farm			
7	Offender Habilitation		-525,900	-525,900
8	Substance Abuse Treatment	-342,600		
9	Program			
10	Sex Offender Management	-183,300		
11	Program			
12		*****	*****	
13		*****	Department of Fish and Game	*****
14		*****	*****	
15	Commercial Fisheries		-40,000	-40,000
16	Headquarters Fisheries	-40,000		
17	Management			
18	Wildlife Conservation		-396,300	396,300
19	Wildlife Conservation	0		
20	Hunter Education Public	0		
21	Shooting Ranges			
22		*****	*****	
23		*****	Department of Health and Social Services	*****
24		*****	*****	
25	Alaska Pioneer Homes		460,000	498,000
26	Pioneer Homes	460,000		
27	Children's Services		3,390,000	4,975,000
28	Front Line Social Workers	3,390,000		
29	Foster Care Base Rate	0		
30	Subsidized Adoptions &	0		
31	Guardianship			
32	Health Care Services		-60,000	60,000
33	Health Facilities Licensing	0		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	and Certification			
4	Juvenile Justice		400,000	400,000
5	McLaughlin Youth Center	400,000		
6	Public Assistance		1,720,000	925,000
7	Alaska Temporary	795,000		
8	Assistance Program			
9	General Relief Assistance	925,000		
10	Public Health		75,000	75,000
11	Bureau of Vital Statistics	75,000		
12	Senior and Disabilities		137,000	137,000
13	Services			
14	General Relief/Temporary	137,000		
15	Assisted Living			
16	Departmental Support		1,154,900	1,154,900
17	Services			
18	Commissioner's Office	1,154,900		
19	Medicaid Services		-25,000,000	-25,000,000
20	Health Care Medicaid	-25,000,000		
21	Services			
22	*****			*****
23	***** Department of Labor and Workforce Development *****			
24	*****			*****
25	Commissioner and		942,900	942,900
26	Administrative Services			
27	Leasing	942,900		
28	*****			*****
29	***** Department of Natural Resources *****			
30	*****			*****
31	Oil & Gas		-88,700	-88,700
32	Oil & Gas	-88,700		
33	Land & Water Resources		-440,000	-440,000

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Mining, Land & Water	-350,000		
4	Geological & Geophysical	-90,000		
5	Surveys			
6	Parks & Outdoor Recreation		-22,000	-22,000
7	Parks Management & Access	-22,000		
8		*****	*****	
9		*****	Department of Public Safety	*****
10		*****	*****	
11	Alaska State Troopers		115,800	1,655,800
12	Special Projects	0		
13	Rural Trooper Housing	160,000		
14	Alaska State Trooper	-44,200		
15	Detachments			
16		*****	*****	
17		*****	Department of Revenue	*****
18		*****	*****	
19	Taxation and Treasury		-54,300	-54,300
20	Tax Division	-54,300		
21		*****	*****	
22		*****	Department of Transportation and Public Facilities	*****
23		*****	*****	
24	Design, Engineering and		107,300	107,300
25	 Construction			
26	Statewide Design and	-117,700		
27	Engineering Services			
28	Central Design and	125,000		
29	Engineering Services			
30	Central Region Construction	100,000		
31	and CIP Support			
32	Highways, Aviation and		759,700	759,700
33	 Facilities			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Central Region Highways and	824,700		
4	Aviation			
5	Northern Region Highways	-65,000		
6	and Aviation			
7	Marine Highway System		200,000	200,000
8	Marine Vessel Operations	200,000		
9	*****		*****	
10	***** Alaska Court System *****			
11	*****		*****	
12	Alaska Court System		526,900	526,900
13	Trial Courts	526,900		
14	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	-48,500
6 1005 General Fund/Program Receipts	112,500
7 1007 Interagency Receipts	-50,000
8 1102 Alaska Industrial Development & Export 9 Authority Receipts	200,000
10 1141 Regulatory Commission of Alaska Receipts	-113,100
11 1156 Receipt Supported Services	-49,100
12 1223 Commercial Charter Fisheries RLF	-4,500
13 1224 Mariculture RLF	-4,500
14 1225 Community Quota Entity RLF	-9,100
15 1227 Alaska Microloan ROF	-2,300
16 *** Total Agency Funding ***	\$31,400
17 Department of Corrections	
18 1002 Federal Receipts	14,900
19 1004 Unrestricted General Fund Receipts	718,100
20 *** Total Agency Funding ***	\$733,000
21 Department of Fish and Game	
22 1004 Unrestricted General Fund Receipts	-40,000
23 1005 General Fund/Program Receipts	-396,300
24 1024 Fish and Game Fund	396,300
25 *** Total Agency Funding ***	\$-40,000
26 Department of Health and Social Services	
27 1002 Federal Receipts	-2,190,000
28 1003 General Fund Match	390,000
29 1004 Unrestricted General Fund Receipts	-18,568,000
30 1005 General Fund/Program Receipts	128,000
31 1007 Interagency Receipts	-38,000

1	1108	Statutory Designated Program Receipts	60,000
2	1188	Federal Unrestricted Receipts	2,554,900
3	***	Total Agency Funding ***	\$-17,663,100
4	Department of Labor and Workforce Development		
5	1004	Unrestricted General Fund Receipts	942,900
6	***	Total Agency Funding ***	\$942,900
7	Department of Natural Resources		
8	1004	Unrestricted General Fund Receipts	-200,700
9	1153	State Land Disposal Income Fund	-350,000
10	***	Total Agency Funding ***	\$-550,700
11	Department of Public Safety		
12	1004	Unrestricted General Fund Receipts	1,495,800
13	1005	General Fund/Program Receipts	160,000
14	1061	Capital Improvement Project Receipts	-1,540,000
15	***	Total Agency Funding ***	\$115,800
16	Department of Revenue		
17	1004	Unrestricted General Fund Receipts	-54,300
18	***	Total Agency Funding ***	\$-54,300
19	Department of Transportation and Public Facilities		
20	1004	Unrestricted General Fund Receipts	1,067,000
21	***	Total Agency Funding ***	\$1,067,000
22	Alaska Court System		
23	1004	Unrestricted General Fund Receipts	526,900
24	***	Total Agency Funding ***	\$526,900
25	*****	Total Budget *****	\$-14,891,100

26 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	390,000
6 1004 Unrestricted General Fund Receipts	-14,160,800
7 ***Total Unrestricted General Funds***	\$-13,770,800
8 Designated General Funds	
9 1005 General Fund/Program Receipts	4,200
10 1141 Regulatory Commission of Alaska Receipts	-113,100
11 1153 State Land Disposal Income Fund	-350,000
12 1156 Receipt Supported Services	-49,100
13 1223 Commercial Charter Fisheries RLF	-4,500
14 1224 Mariculture RLF	-4,500
15 1225 Community Quota Entity RLF	-9,100
16 1227 Alaska Microloan ROF	-2,300
17 ***Total Designated General Funds***	\$-528,400
18 Other Non-Duplicated Funds	
19 1024 Fish and Game Fund	396,300
20 1102 Alaska Industrial Development & Export	200,000
21 Authority Receipts	
22 1108 Statutory Designated Program Receipts	60,000
23 ***Total Other Non-Duplicated Funds***	\$656,300
24 Federal Funds	
25 1002 Federal Receipts	-2,175,100
26 1188 Federal Unrestricted Receipts	2,554,900
27 ***Total Federal Funds***	\$379,800
28 Other Duplicated Funds	
29 1007 Interagency Receipts	-88,000
30 1061 Capital Improvement Project Receipts	-1,540,000
31 ***Total Other Duplicated Funds***	\$-1,628,000

1 * **Sec. 10.** DEPARTMENT OF ADMINISTRATION. The sum of \$300,000 is appropriated
 2 from the general fund to the Department of Administration for operating costs related to labor
 3 contract negotiations and arbitration support for the fiscal years ending June 30, 2013,
 4 June 30, 2014, and June 30, 2015.

5 * **Sec. 11.** DEPARTMENT OF FISH AND GAME. (a) Section 10, ch. 29, SLA 2008, page
 6 67, lines 3 - 6, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 [INSTALLATION OF CAPSTONE	125,000	125,000
10 AVIONICS FOR] Wildlife Conservation		
11 Aircraft <u>Maintenance</u> (HD 1-40)		

12 (b) Section 1, ch. 17, SLA 2012, page 117, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Wild/Hatchery Salmon	<u>5,500,000</u>	3,500,000	<u>2,000,000</u>
16 Management Tools (HD 1-40)	[3,500,000]		

17 * **Sec. 12.** DEPARTMENT OF LAW. (a) The sum of \$6,141,300 is appropriated from the
 18 general fund to the Department of Law, civil division, deputy attorney general's office, for the
 19 purpose of paying judgments and settlements against the state for the fiscal year ending
 20 June 30, 2013.

21 (b) The amount necessary, after application of the amount appropriated in (a) of this
 22 section, to pay judgments awarded against the state on or before June 30, 2013, is
 23 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 24 general's office, for the purpose of paying judgments against the state for the fiscal year
 25 ending June 30, 2013.

26 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
 27 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA
 28 2012 (Department of Law, BP corrosion, outside counsel, document management, experts,
 29 and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case -
 30 \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining,
 31 for outside counsel and experts for the fiscal year ending June 30, 2014.

1 * **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 22(c), ch. 14, SLA
2 2009, as amended by sec. 11(c), ch. 1, FSSLA 2011, and sec. 12, ch. 5, SLA 2012, is
3 amended to read:

4 (c) Section 12, ch. 14, SLA 2009, lapses June 30, **2015** [2013].

5 (b) The amount necessary to pay for fire suppression activities, estimated to be
6 \$5,300,000, is appropriated from the general fund to the Department of Natural Resources,
7 fire suppression activities, for the fiscal year ending June 30, 2013.

8 * **Sec. 14.** DEPARTMENT OF REVENUE. (a) The unexpended and unobligated balances
9 of the following appropriations, estimated to be a total of \$9,764,000, are reappropriated to
10 the Alaska Housing Finance Corporation for the San Roberto and Mountain View
11 development project:

12 (1) sec. 4, ch. 30, SLA 2007, page 103, lines 16 - 17 (Department of Revenue,
13 Alaska Housing Finance Corporation, Loussac Manor renovation and replacement -
14 \$2,336,000);

15 (2) sec. 13, ch. 29, SLA 2008, page 157, lines 10 - 12 (Department of
16 Revenue, Alaska Housing Finance Corporation, AHFC Loussac Manor renovation and
17 replacement phase 2 - \$2,336,000); and

18 (3) sec. 1, ch. 15, SLA 2009, page 20, lines 16 - 18 (Department of Revenue,
19 Alaska Housing Finance Corporation, AHFC Loussac Manor renovation and replacement -
20 phase 3 - \$5,656,000).

21 (b) The unexpended and unobligated balance, estimated to be \$1,878,294, of the
22 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 97, lines 20 - 23 (Department of
23 Revenue, payment card industry data security standards statewide compliance - \$2,000,000) is
24 reappropriated to the Department of Revenue for oil and gas fiscal systems analysis and work
25 related to the commercialization of oil and gas resources.

26 * **Sec. 15.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
27 sum of \$750,000 is appropriated from the general fund to the Department of Transportation
28 and Public Facilities for the purpose of paying costs associated with Ruth Burnett Sport Fish
29 Hatchery litigation for the fiscal years ending June 30, 2013, and June 30, 2014.

30 (b) The unexpended and unobligated balance on June 30, 2012, of the general fund
31 program receipts collected by the Department of Transportation and Public Facilities for the

1 sale or lease of excess right-of-way is appropriated to the Department of Transportation and
2 Public Facilities for payment of federal highway program costs under 23 U.S.C. for the fiscal
3 year ending June 30, 2013.

4 (c) The unexpended and unobligated federal receipt balance, not to exceed
5 \$15,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
6 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in
7 compliance with the program review procedures of AS 37.07.080(h) (Department of
8 Transportation and Public Facilities, surface transportation program, national highway system
9 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is
10 reappropriated to the Department of Transportation and Public Facilities for improvements at
11 the Ambler Airport.

12 (d) The unexpended and unobligated federal receipt balance, not to exceed
13 \$5,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
14 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in
15 compliance with the program review procedures of AS 37.07.080(h) (Department of
16 Transportation and Public Facilities, surface transportation program, national highway system
17 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is
18 reappropriated to the Department of Transportation and Public Facilities for Kotzebue airport
19 and runway safety area improvements.

20 (e) The unexpended and unobligated federal receipt balance, not to exceed
21 \$40,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
22 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in
23 compliance with the program review procedures of AS 37.07.080(h) (Department of
24 Transportation and Public Facilities, surface transportation program, national highway system
25 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is
26 reappropriated to the Department of Transportation and Public Facilities for Anchorage
27 Metropolitan Area Transportation Solutions, Dowling Road West extension and
28 reconstruction.

29 (f) If the amount available for appropriation in (c) - (e) of this section is less than
30 \$60,000,000, the appropriations made in (c) - (e) of this section shall be reduced in proportion
31 to the amount of the shortfall.

1 * **Sec. 16. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated balance,
2 estimated to be \$250,000, of the appropriation made in sec. 28(a), ch. 17, SLA 2012 (Office
3 of the Governor, redistricting board, legal and other costs relating to redistricting matters -
4 \$1,000,000) is reappropriated to the Office of the Governor, redistricting board, for legal and
5 other costs relating to redistricting matters for the fiscal years ending June 30, 2014, and
6 June 30, 2015.

7 (b) The unexpended and unobligated general fund balance, not to exceed \$500,000, of
8 the appropriation made in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page
9 17, line 13 (Office of the Governor, elections, elections - \$7,855,900) is reappropriated to the
10 Office of the Governor, elections, for redistricting costs for the fiscal years ending June 30,
11 2014, and June 30, 2015.

12 (c) The sum of \$1,750,000 is appropriated from the general fund to the Office of the
13 Governor, redistricting board, for legal and other costs relating to redistricting matters for the
14 fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015.

15 (d) The unexpended and unobligated balances, estimated to be a total of \$738,000, of
16 the appropriations made in sec. 1, ch. 15, SLA 2012, page 16, line 16 (Office of the Governor,
17 commissions/special offices - \$2,547,800), sec. 1, ch. 15, SLA 2012, page 16, line 18 (Office
18 of the Governor, executive operations - \$18,757,600), sec. 1, ch. 15, SLA 2012, page 16, lines
19 29 - 30 (Office of the Governor, Office of the Governor state facilities rent - \$1,221,800), and
20 sec. 1, ch. 15, SLA 2012, page 17, lines 3 - 4 (Office of the Governor, office of management
21 and budget - \$2,751,100), and the unexpended and unobligated balance, after the
22 appropriation made in (b) of this section, estimated to be \$75,000, of the appropriation made
23 in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page 17, line 13 (Office of the
24 Governor, elections, elections - \$7,855,900) are reappropriated to the Office of the Governor
25 for facilities repairs and maintenance, security, and computer systems improvements.

26 * **Sec. 17. UNIVERSITY OF ALASKA.** (a) The proceeds from the sale of the Diplomacy
27 Building by the University of Alaska are appropriated to the University of Alaska for the
28 purchase and improvement of the Bragaw Office Complex in Anchorage.

29 (b) The proceeds of the revenue bonds issued by the University of Alaska for the
30 purchase and improvement of the Bragaw Office Complex in Anchorage are appropriated to
31 the University of Alaska for the purchase and improvement of the Bragaw Office Complex in

1 Anchorage.

2 * **Sec. 18.** DEBT AND OTHER OBLIGATIONS. (a) Section 23(i), ch. 15, SLA 2012, is
3 amended to read:

4 (i) The sum of \$41,208,341 is appropriated to the state bond committee for
5 payment of debt service and trustee fees on outstanding international airports revenue
6 bonds for the fiscal year ending June 30, 2013, from the following sources in the
7 amounts stated:

8	SOURCE	AMOUNT
9	International Airports Revenue Fund	<u>\$22,078,578</u>
10	(AS 37.15.430(a))	[\$32,078,578]
11	<u>International Airports Construction Fund</u>	<u>10,000,000</u>
12	<u>(AS 37.15.420(a))</u>	
13	Passenger facility charge	8,700,000
14	AIAS <u>2010D</u> [2012D] Build America Bonds	429,763
15	federal interest subsidy	

16 (b) Section 23(k), ch. 15, SLA 2012, is amended to read:

17 (k) The sum of **\$115,386,300** [\$120,386,300] is appropriated to the
18 Department of Education and Early Development for state aid for costs of school
19 construction under AS 14.11.100 for the fiscal year ending June 30, 2013, from the
20 following sources:

21	General fund	<u>\$93,586,300</u>
22		[\$98,586,300]
23	School Fund (AS 43.50.140)	21,800,000

24 * **Sec. 19.** RATIFICATIONS OF CERTAIN EXPENDITURES. The expenditures by the
25 Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2012
26 (AR 37313-12 Fire General Fund) are ratified in the amount of \$2,927,446.05.

27 * **Sec. 20.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
28 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
29 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
30 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
31 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,

1 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
2 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
3 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
4 conditioned on compliance with the program review provisions of AS 37.07.080(h).

5 (b) If federal or other program receipts as defined in AS 37.05.146 and in
6 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
7 funds for the affected program may be reduced by the excess if the reductions are consistent
8 with applicable federal statutes.

9 (c) If federal or other program receipts as defined in AS 37.05.146 and in
10 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
11 appropriation is reduced by the amount of the shortfall in receipts.

12 * **Sec. 21.** FUND CAPITALIZATION. (a) The sum of \$25,000,000 is appropriated from the
13 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
14 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

15 (b) The sum of \$2,000,000 is appropriated from the general fund to the emerging
16 energy technology fund (AS 42.45.375).

17 (c) The sum of \$3,400,000 is appropriated from the general fund to the disaster relief
18 fund (AS 26.23.300(a)).

19 (d) The sum of \$10,000,000 is appropriated from the general fund to the Knik Arm
20 Crossing fund (AS 19.75.345).

21 (e) The unexpended and unobligated balances, estimated to be a total of \$25,004,947,
22 of the appropriations made in sec. 1, ch. 17, SLA 2012, page 131, lines 13 - 16 (Department
23 of Revenue, Alaska Housing Finance Corporation, Alaska Gasline Development Corporation,
24 year 3 in-state gas project - \$21,000,000) and sec. 4, ch. 5, FSSLA 2011, page 137, line 32,
25 through page 138, line 4 (Department of Revenue, Alaska Housing Finance Corporation,
26 Alaska Gasline Development Corporation, year 2 in-state gas project - \$21,000,000) are
27 reappropriated to the in-state natural gas pipeline fund (AS 31.25.100).

28 (f) The sum of \$25,000,000 is appropriated from the Alaska Housing Capital
29 Corporation account to the in-state natural gas pipeline fund (AS 31.25.100).

30 * **Sec. 22.** FUND TRANSFERS. (a) The sum of \$25,000,000 is appropriated from the
31 general fund to the renewable energy grant fund (AS 42.45.045(a)).

1 (b) The sum of \$35,200,000 is appropriated from the general fund to the regional
2 educational attendance area school fund (AS 14.11.030(a)).

3 (c) An amount equal to the revenue collected from the following sources during the
4 fiscal year ending June 30, 2013, is appropriated to the fish and game fund (AS 16.05.100):

5 (1) range fees collected at shooting ranges operated by the Department of Fish
6 and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

7 (2) receipts from the sale of waterfowl conservation stamp limited edition
8 prints (AS 16.05.826(a)), estimated to be \$5,000;

9 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
10 estimated to be \$87,400.

11 (d) The sum of \$618,300, is appropriated from the general fund to the regional
12 educational attendance area and small municipal school district school fund (AS 14.11.030).

13 * **Sec. 23. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
14 claims for losses and the amounts to be received as recovery for losses are appropriated from
15 the general fund to the

16 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

17 (2) appropriate state agency to mitigate the loss.

18 * **Sec. 24. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
19 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
20 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
21 August 31, 2013, estimated to be \$3,876,868, is appropriated from that fund to the
22 Department of Commerce, Community, and Economic Development for capital project grants
23 under the National Petroleum Reserve - Alaska impact grant program to the following
24 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Anaktuvuk Pass	General operations	\$257,703
(2) City of Barrow	Public facilities operations and maintenance	906,142
(3) North Slope Borough	National Petroleum Reserve - Alaska village comprehensive land use plans	400,000

1	(4) City of Atkasuk	Local government operations	489,233
2		and youth program	
3	(5) North Slope Borough	Mayor's job program	300,751
4	(6) City of Nuiqsut	Local government operations	375,000
5		and maintenance	
6	(7) City of Nuiqsut	Youth center operations	200,000
7		and maintenance	
8	(8) City of Wainwright	Wainwright local government	325,000
9		operations	
10	(9) City of Wainwright	Wainwright youth program	323,119
11	(10) North Slope Borough	Workforce development	299,920
12		program	

13 * **Sec. 25.** DEPARTMENT OF ADMINISTRATION. The sum of \$35,000,000 is
 14 appropriated from the proceeds of the sale of certificates of participation to the Department of
 15 Administration for the Alaska Native Tribal Health Consortium to design and construct a
 16 residential housing facility to serve the Anchorage campus of the Alaska Native Medical
 17 Center.

18 * **Sec. 26.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 19 DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$1,750,000,
 20 of the appropriation made in sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33 (Alaska
 21 Energy Authority, Akiak community electrical generation system upgrade - \$4,000,000) is
 22 reappropriated to the Alaska Energy Authority for payment as a grant to the Village of
 23 Atmautluak for upgrades to rural power systems.

24 (b) The unexpended and unobligated balance, not to exceed \$57,500,000, of the
 25 appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 10 - 16 (SB 25, fund
 26 capitalization, AIDEA sustainable energy transmission and supply development fund -
 27 \$125,000,000) is reappropriated to the Department of Commerce, Community, and Economic
 28 Development, Alaska Industrial Development and Export Authority, to advance the use of
 29 North Slope natural gas for a liquefied natural gas production and distribution system.

30 (c) The unexpended and unobligated balance, estimated to be \$500,000, of the
 31 appropriation made in sec. 4, ch. 5, FSSLA 2011, page 126, lines 18 - 22 (Department of

1 Commerce, Community, and Economic Development, Alaska Industrial Development and
2 Export Authority, coal to liquids certification project - \$500,000) is reappropriated to the
3 Alaska Industrial Development and Export Authority for conducting a gas-to-liquids
4 feasibility study.

5 * **Sec. 27.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
6 unexpended and unobligated balances, estimated to be a total of \$15,653,451, of the
7 appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on
8 page 136, lines 15 - 16 (Department of Education and Early Development, school
9 construction grant fund (AS 14.11.005), Susitna Valley High School replacement -
10 \$19,099,558), and sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page
11 137, lines 25 - 27 (Department of Education and Early Development, major maintenance
12 grant fund (AS 14.11.007), Petersburg Elementary School roof replacement - \$900,582) are
13 reappropriated to the school major maintenance grant fund (AS 14.11.007) for payment by the
14 Department of Education and Early Development as a grant under AS 14.11.007 to the Lower
15 Kuskokwim School District for major maintenance at Tununak K-12 School.

16 (b) The unexpended and unobligated balance, estimated to be \$1,923,207, of the
17 appropriation made in sec. 4, ch. 30, SLA 2007, page 89, lines 15 - 18 (Department of
18 Education and Early Development, Howard Valentine K-12 school replacement completion,
19 Coffman Cove - \$1,923,207) is reappropriated to the Department of Education and Early
20 Development for construction of an aquatic center at Mt. Edgecumbe High School.

21 (c) The sum of \$21,000,000 is appropriated from the general fund to the Department
22 of Education and Early Development to be distributed as capital grants to school districts
23 according to the average daily membership for each district adjusted under
24 AS 14.17.410(b)(2)(A) - (D) for student safety and security enhancement, and, for school
25 districts with an average daily membership of 4,500 or less, for student safety and security
26 enhancement and for fixed costs and energy relief.

27 * **Sec. 28.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
28 unexpended and unobligated balances, estimated to be a total of \$359,541, of the following
29 appropriations are reappropriated to the Department of Environmental Conservation for
30 project administration of water quality enhancement, water supply, sewage, and solid waste
31 facilities grants to municipalities:

1 (1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 66,
2 lines 24 - 26 (Department of Environmental Conservation, water and wastewater
3 infrastructure projects, Anchorage loop water transmission main phase 4 matching grant -
4 \$2,807,318);

5 (2) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 67,
6 lines 24 - 26 (Department of Environmental Conservation, water and wastewater
7 infrastructure projects, Homer water treatment plant upgrades matching grant - \$1,062,727);

8 (3) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 69,
9 lines 25 - 27 (Department of Environmental Conservation, water and wastewater
10 infrastructure projects, Sitka Kimsham Landfill closure matching grant - \$1,220,356);

11 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
12 lines 12 - 14 (Department of Environmental Conservation, water and wastewater
13 infrastructure projects, Anchorage - loop water transmission main, phase IV - \$3,060,000);

14 (5) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
15 lines 15 - 16 (Department of Environmental Conservation, water and wastewater
16 infrastructure projects, Anchorage - Pump Station 10 upgrade - \$1,545,000);

17 (6) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
18 lines 3 - 5 (Department of Environmental Conservation, water and wastewater infrastructure
19 projects, Homer - water treatment plant upgrade, phase III - \$1,310,160);

20 (7) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
21 lines 20 - 23 (Department of Environmental Conservation, water and wastewater
22 infrastructure projects, Kodiak - Aleutian Home water and sewer replacement, phase II -
23 \$1,525,400);

24 (8) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 92,
25 lines 10 - 12 (Department of Environmental Conservation, water and wastewater
26 infrastructure projects, Sitka - Japonski Island submarine water crossing - \$776,300);

27 (9) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
28 139, lines 21 - 22 (Department of Environmental Conservation, municipal water, sewage, and
29 solid waste facilities grants (AS 46.03.030), Homer, water treatment plant upgrade -
30 \$1,236,000);

31 (10) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page

1 140, lines 5 - 8 (Department of Environmental Conservation, municipal water, sewage, and
 2 solid waste facilities grants (AS 46.03.030), Kodiak, Aleutian Homes water and sewer
 3 replacement phase IV - \$1,297,800); and

4 (11) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
 5 140, lines 21 - 24 (Department of Environmental Conservation, municipal water, sewage, and
 6 solid waste facilities grants (AS 46.03.030), Palmer, wastewater treatment plant
 7 improvements design - \$148,781).

8 (b) The unexpended and unobligated balance, estimated to be \$900,000, of the
 9 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on
 10 page 82, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage,
 11 and solid waste facilities grants, Kodiak, ultraviolet secondary water treatment facility -
 12 \$3,616,200) is reappropriated to the Department of Environmental Conservation for the
 13 Kodiak ultraviolet secondary water treatment facility and for replacing and upgrading the
 14 pump house in Monashka Bay.

15 * **Sec. 29.** DEPARTMENT OF FISH AND GAME. The unexpended and unobligated
 16 balance, estimated to be \$2,000,000, of the appropriation made in sec. 10, ch. 29, SLA 2008,
 17 page 67, lines 17 - 18, (Department of Fish and Game, Kodiak Near Island facility -
 18 \$2,000,000) is reappropriated to the Department of Fish and Game for a licensing system.

19 * **Sec. 30.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and
 20 unobligated balance, estimated to be \$300,000, of the appropriation made in sec. 24(b), ch. 5,
 21 FSSLA 2011 (Department of Commerce, Community, and Economic Development,
 22 economic development, phytosanitary testing of seed potatoes through the University of
 23 Alaska Fairbanks plant materials laboratory as required by the negotiated trade protocol with
 24 China - \$600,000) is reappropriated to the Department of Natural Resources, division of
 25 agriculture, plant materials center, for seed potato testing, promotion, and education for the
 26 purposes of potato export for the fiscal years ending June 30, 2014, and June 30, 2015.

27 * **Sec. 31.** DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated
 28 balances, estimated to be a total of \$339,000, of the appropriations made in sec. 1, ch. 5,
 29 FSSLA 2011, page 96, lines 4 - 5 (Department of Public Safety, Anchorage aircraft hangar
 30 improvements - \$1,000,000) and sec. 1, ch. 5, FSSLA 2011, page 96, lines 17 - 19, and
 31 allocated on page 96, lines 20 - 21 (Department of Public Safety, statewide facilities

1 maintenance, repairs, and improvements, Anchorage aircraft hangar air compressor - \$75,000)
2 are reappropriated to the Department of Public Safety for repair and renovation of the Bethel
3 Public Safety hangar.

4 * **Sec. 32.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
5 unexpended and unobligated balances, estimated to be a total of \$4,641,368, of the
6 appropriations made in sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page
7 134, lines 25 - 27 (Department of Transportation and Public Facilities, safety, Dalton
8 Highway Corridor aviation improvements - \$3,000,000), sec. 10, ch. 29, SLA 2008, page 78,
9 lines 16 - 18 (Department of Transportation and Public Facilities, Seward Highway: milepost
10 86 - Kern Creek culverts - \$3,000,000), and sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33
11 (Department of Transportation and Public Facilities, striping and marking performance
12 improvements - \$1,000,000) are reappropriated to the Department of Transportation and
13 Public Facilities for construction of sand storage buildings in the central region.

14 (b) The unexpended and unobligated balances, estimated to be a total of \$5,397,059,
15 of the appropriations made in sec. 1, ch. 135, SLA 2000, page 38, lines 15 - 16, and allocated
16 on page 38, line 17 (Department of Transportation and Public Facilities, national highway
17 system program (NHS) construction, NHS state match (ED 99) - \$10,647,088), sec. 17(a), ch.
18 1, SSSLA 2002 (Department of Transportation and Public Facilities, federal aid highway
19 program state match - \$8,107,480), and sec. 1, ch. 17, SLA 2012, page 133, line 28, and
20 allocated on page 133, lines 31 - 33 (Department of Transportation and Public Facilities,
21 roads to resources, Klondike Industrial Highway ore haul refurbishment - \$2,500,000), are
22 reappropriated to the Department of Transportation and Public Facilities for the Juneau access
23 project.

24 (c) The unexpended and unobligated balance, not to exceed \$1,700,000 of the
25 estimated balance of \$1,800,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page
26 85, lines 9 - 10 (Department of Transportation and Public Facilities, Corps of Engineers,
27 harbor program - \$9,250,000) is reappropriated to the Department of Transportation and
28 Public Facilities for replacement of the Kotzebue Swan Lake harbor moorage.

29 (d) The unexpended and unobligated balance, after the appropriation made in (c) of
30 this section, estimated to be \$1,800,000, of the appropriation made in sec. 1, ch. 82, SLA
31 2006, page 85, lines 9 - 10 (Department of Transportation and Public Facilities, Corps of

1 Engineers, harbor program - \$9,250,000) is reappropriated to the Department of
2 Transportation and Public Facilities for the prototypical design and site acquisition of
3 maintenance and operations stations in Haines, Palmer, Delta, and Northway.

4 (e) The unexpended and unobligated balance, not to exceed \$400,000 of the estimated
5 balance of \$644,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 160, lines
6 13 - 14, and allocated on page 160, lines 28 - 29 (Department of Transportation and Public
7 Facilities, municipal harbor facility grant fund (AS 29.60.800), Portage Cove harbor floats,
8 Haines - \$3,285,425) is reappropriated to the Department of Transportation and Public
9 Facilities for the prototypical design and site acquisition of maintenance and operations
10 stations in Haines, Palmer, Delta, and Northway.

11 (f) The unexpended and unobligated balance, after the appropriation made in (e) of
12 this section, estimated to be \$644,000, of the appropriation made in sec. 13, ch. 29, SLA
13 2008, page 160, lines 13 - 14, and allocated on page 160, lines 28 - 29 (Department of
14 Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800),
15 Portage Cove harbor floats, Haines - \$3,285,425) is reappropriated to the Department of
16 Transportation and Public Facilities to construct a road to Tanana.

17 * **Sec. 33.** HOUSE DISTRICTS 1 - 5. (a) The unexpended and unobligated balances,
18 estimated to be a total of \$828,226, of the appropriations made in sec. 1, ch. 5, FSSLA 2011,
19 page 31, lines 6 - 8 (Fairbanks North Star Borough, Arctic Winter Games Host Society -
20 \$1,000,000) and sec. 40(d), ch. 5, FSSLA 2011 (Fairbanks North Star Borough, Arctic Winter
21 Games - \$19,851) are reappropriated to the Department of Commerce, Community, and
22 Economic Development for payment as a grant under AS 37.05.316 to the Fairbanks 2014
23 Arctic Winter Games Host Society for hosting the Arctic Winter Games.

24 (b) The unexpended and unobligated balance, estimated to be \$225,000, of the
25 appropriation made in sec. 1, ch. 17, SLA 2012, page 21, lines 26 - 27 (Fairbanks, city hall
26 window upgrade - \$475,000) is reappropriated to the Department of Commerce, Community,
27 and Economic Development for payment as a grant under AS 37.05.315 to the City of
28 Fairbanks for construction of additions to the public works facility for disaster recovery and
29 warm storage, and for construction of an addition to the police station.

30 (c) The unexpended and unobligated balance, estimated to be \$456,943, of the
31 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 119, lines 21 - 24 (Fairbanks North

1 Star Borough, Borough-wide road improvements and upgrades - \$3,765,500) is
2 reappropriated to the Department of Commerce, Community, and Economic Development for
3 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for road
4 maintenance in the road service areas to be allocated in proportion to the number of miles in
5 each road service area. Not more than six percent of the appropriation may be used by the
6 Fairbanks North Star Borough for administrative costs.

7 (d) The unexpended and unobligated balance, estimated to be \$4,970, of the
8 appropriation made in sec. 13, ch. 29, SLA 2008, page 122, lines 5 - 8 (Fairbanks North Star
9 Borough, Borda Service Area road project - \$128,000) is reappropriated to the Department of
10 Commerce, Community, and Economic Development for payment as a grant under
11 AS 37.05.315 to the Fairbanks North Star Borough for road maintenance in the Borda Road
12 Service Area. Not more than six percent of the appropriation may be used by the Fairbanks
13 North Star Borough for administrative costs.

14 (e) The unexpended and unobligated balance, not to exceed \$412,000, of the
15 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy
16 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
17 reappropriated to the Department of Commerce, Community, and Economic Development for
18 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North
19 Star Borough School District, for conversion of the school heating system to a natural gas
20 heating system.

21 (f) The unexpended and unobligated balance, not to exceed \$50,000, of the
22 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy
23 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
24 reappropriated to the Department of Commerce, Community, and Economic Development for
25 payment as a grant under AS 37.05.316 to the Pleasant Valley Community Association for
26 phase II and phase III construction on the Pleasant Valley Community Center.

27 (g) The unexpended and unobligated balance, not to exceed \$38,000, of the
28 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy
29 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
30 reappropriated to the Department of Commerce, Community, and Economic Development for
31 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North

1 Star Borough School District, for classroom upgrades at Weller Elementary School.

2 (h) The unexpended and unobligated balance, not to exceed \$50,000, of the
3 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy
4 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
5 reappropriated to the Department of Commerce, Community, and Economic Development for
6 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North
7 Star Borough School District, for classroom upgrades at Two Rivers School.

8 (i) If the amount available for appropriation in (e) - (h) of this section is less than
9 \$550,000, the appropriations made in (e) - (h) of this section shall be reduced in proportion to
10 the amount of the shortfall.

11 (j) The unexpended and unobligated balance, estimated to be \$75,000, of the
12 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 57, lines 16 - 18 (Don Bennett
13 shooting range, range construction - \$75,000) is reappropriated to the Department of
14 Commerce, Community, and Economic Development for payment as a grant under
15 AS 37.05.316 to the Alaska Peace Officers Association, Inc., Farthest North chapter, for
16 construction and remodel of the existing building.

17 (k) The unexpended and unobligated balance, estimated to be \$5,315, of the
18 appropriation made in sec. 10, ch. 29, SLA 2008, page 53, lines 4 - 8 (Fairbanks North Star
19 Borough, Lathrop High School library book security system replacement - \$19,000) is
20 reappropriated to the Department of Commerce, Community, and Economic Development for
21 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for upgrades to
22 the fire alarm system in the Pioneer Park building.

23 * **Sec. 34.** HOUSE DISTRICTS 1 - 11. (a) The unexpended and unobligated balance, not to
24 exceed \$678,891 of the estimated balance of \$3,308,891, of the appropriation made in sec. 1,
25 ch. 17, SLA 2012, page 85, lines 26 - 30 (Golden Valley Electrical Association, liquefied
26 natural gas facility engineering and design - \$3,750,000) is reappropriated to the Department
27 of Commerce, Community, and Economic Development for payment as a grant under
28 AS 37.05.315 to the Fairbanks North Star Borough for safety upgrades to the parking lot at
29 Weller Elementary School.

30 (b) The unexpended and unobligated balance, not to exceed \$1,000,000 of the
31 estimated balance of \$3,308,891, of the appropriation made in sec. 1, ch. 17, SLA 2012, page

1 85, lines 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility
2 engineering and design - \$3,750,000) is reappropriated to the Department of Commerce,
3 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
4 Fairbanks 2014 Arctic Winter Games Host Society for the 2014 Arctic Winter Games.

5 (c) The unexpended and unobligated balance, not to exceed \$880,000 of the estimated
6 balance of \$3,308,891, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 85, lines
7 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility engineering and
8 design - \$3,750,000) is reappropriated to the Department of Commerce, Community, and
9 Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North
10 Star Borough for replacement of Ryan Middle School.

11 (d) The unexpended and unobligated balance, not to exceed \$750,000 of the estimated
12 balance of \$3,308,891, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 85, lines
13 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility engineering and
14 design - \$3,750,000) is reappropriated to the Department of Commerce, Community, and
15 Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna
16 Borough for the Matanuska-Susitna School District to expand the Air Force JROTC program.

17 (e) If the amount available for appropriation in (a) - (d) of this section is less than
18 \$3,308,891, the appropriations made in (a) - (d) of this section shall be reduced in proportion
19 to the amount of the shortfall.

20 * **Sec. 35.** HOUSE DISTRICT 6. The unexpended and unobligated balances, estimated to
21 be a total of \$2,500,000, of the appropriations made in sec. 7, ch. 29, SLA 2008, page 26, line
22 33, through page 27, line 4 (Valdez, new harbor and uplands development - \$2,000,000) and
23 sec. 10, ch. 29, SLA 2008, page 62, lines 7 - 8 (Valdez, small boat harbor expansion -
24 \$500,000) are reappropriated to the Department of Commerce, Community, and Economic
25 Development for payment as a grant under AS 37.05.315 to the City of Valdez for
26 improvements to the boat harbor.

27 * **Sec. 36.** HOUSE DISTRICTS 7 - 9. (a) Section 13, ch. 43, SLA 2010, page 138, lines 20 -
28 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
31 Palmer Senior Citizens Center, Inc. -	6,000,000	6,000,000

1 Palmer Senior Citizens Center and
 2 Other Infrastructure for Senior Services

3 (HD 13-16)

4 (b) The unexpended and unobligated balance, estimated to be \$36,200, of the
 5 appropriation made in sec. 13, ch. 29, SLA 2008, page 90, lines 11 - 15 (Alaska State Fair,
 6 non-porous floor, sprinkler system and building upgrades and maintenance - \$500,000) is
 7 reappropriated to the Department of Commerce, Community, and Economic Development for
 8 payment as a grant under AS 37.05.316 to the Alaska State Fair, Inc., for roof replacement.

9 (c) The unexpended and unobligated balances, estimated to be a total of \$2,716,645,
 10 of the appropriations made in sec. 4, ch. 30, SLA 2007, page 88, lines 23 - 24 (Wasilla, South
 11 Mack Drive extension - \$2,000,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 20 - 21
 12 (Wasilla, South Mack Drive extension - \$2,000,000) are reappropriated to the Department of
 13 Commerce, Community, and Economic Development for payment as a grant under
 14 AS 37.05.315 to the City of Wasilla for the extension of South Mack Drive.

15 * **Sec. 37. HOUSE DISTRICTS 11 - 27.** (a) The unexpended and unobligated balance,
 16 estimated to be \$2,925, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 95, lines
 17 20 - 22 (Food Bank of Alaska, Free Methodist Church food distribution - \$5,000) is
 18 reappropriated to the Department of Commerce, Community, and Economic Development for
 19 payment as a grant under AS 37.05.316 to Bean's Cafe, Inc., for the children's lunchbox
 20 prepared meals program at the Boys and Girls Club Northeast Community Center.

21 (b) The unexpended and unobligated balance, estimated to be \$56,127, of the
 22 appropriation made in sec. 10, ch. 43, SLA 2010, page 75, lines 11 - 13 (Anchorage, Latouche
 23 and Annapolis pedestrian safety - \$215,000) is reappropriated to the Department of
 24 Commerce, Community, and Economic Development for payment as a grant under
 25 AS 37.05.315 to the Municipality of Anchorage for pedestrian safety improvements on Zarvis
 26 Place.

27 (c) The unexpended and unobligated balance, estimated to be \$16,536, of the
 28 appropriation made in sec. 13, ch. 29, SLA 2008, page 111, lines 24 - 27 (Anchorage,
 29 Mountain View Drive pedestrian safety, Flower Street to McCarrey Street - \$90,000) is
 30 reappropriated to the Department of Commerce, Community, and Economic Development for
 31 payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for

1 the Mountain View Community Council for the Mountain View cleanup.

2 (d) The unexpended and unobligated balance, estimated to be \$3,590, of the
3 appropriation made in sec. 10, ch. 29, SLA 2008, page 45, lines 17 - 20 (Anchorage, Baxter
4 Elementary School, exterior panel upgrade - \$30,000) is reappropriated to the Department of
5 Commerce, Community, and Economic Development for payment as a grant under
6 AS 37.05.316 to the Anchorage School District for the purchase of equipment for Baxter
7 Elementary School.

8 (e) Section 1, ch. 17, SLA 2012, page 67, lines 30 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 Anchorage School District - Service	840,000	840,000
12 High School Track Improvements		
13 <u>and Stadium Amenities</u> (HD 16-32)		

14 (f) Section 10, ch. 5, FSSLA 2011, page 145, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Anchorage - Service High School	2,100,000	2,100,000
18 Field Turf <u>and Stadium Amenities</u>		
19 (HD 16-32)		

20 (g) The unexpended and unobligated balances, estimated to be a total of \$290,000, of
21 the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 59, lines 21 - 25 (Federation of
22 Community Councils, Inc., recreational upgrades to Abbott Loop Community Park - \$50,000)
23 and sec. 1, ch. 17, SLA 2012, page 83, lines 28 - 31 (Federation of Community Councils,
24 recreational upgrades to Abbott Loop Community Park - \$240,000) are reappropriated to the
25 Department of Commerce, Community, and Economic Development for payment as a grant
26 under AS 37.05.316 to the Anchorage Soil and Water Conservation District for recreational
27 upgrades to Abbott Loop Community Park.

28 (h) The unexpended and unobligated balance, estimated to be \$75,000, of the
29 appropriation made in sec. 1, ch. 17, SLA 2012, page 83, lines 17 - 19 (Federation of
30 Community Councils, Meadow Park rehabilitation - \$75,000) is reappropriated to the
31 Department of Commerce, Community, and Economic Development for payment as a grant

1 under AS 37.05.316 to the Anchorage Soil and Water Conservation District for rehabilitation
2 of Meadow Park.

3 (i) The unexpended and unobligated balance, estimated to be \$100,000, of the
4 appropriation made in sec. 1, ch. 17, SLA 2012, page 13, lines 17 - 19 (Anchorage, Fire
5 Station Number 14 drive through access - \$100,000) is reappropriated to the Department of
6 Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.05.315 to the Municipality of Anchorage for Fire Station Number 14 building
8 renovation and equipment purchase and installation.

9 (j) The unexpended and unobligated balance, estimated to be \$49,000, of the
10 appropriation made in sec. 1, ch. 30, SLA 2007, page 39, line 33, through page 40, line 3
11 (Anchorage, Canary Court area drainage - \$50,000) is reappropriated to the Department of
12 Commerce, Community, and Economic Development for payment as a grant under
13 AS 37.05.315 to the Municipality of Anchorage for drainage improvements on Furrow Creek
14 at Clipper Ship Court and Mariner Drive.

15 (k) The unexpended and unobligated balance, estimated to be \$32,964, of the
16 appropriation made in sec. 10, ch. 29, SLA 2008, page 46, lines 12 - 14 (Anchorage, Canal
17 Street at Victoria Court drain improvements - \$150,000) is reappropriated to the Department
18 of Commerce, Community, and Economic Development for payment as a grant under
19 AS 37.05.315 to the Municipality of Anchorage for drainage improvements on Jewel Lake
20 Road.

21 (l) The unexpended and unobligated balance, not to exceed \$700,000, of the
22 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
23 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
24 Commerce, Community, and Economic Development for payment as a grant under
25 AS 37.05.316 to the Cougar Gridiron Booster Club for field improvements and lighting at
26 Service High School.

27 (m) The unexpended and unobligated balance, not to exceed \$200,000, of the
28 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
29 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
30 Commerce, Community, and Economic Development for payment as a grant under
31 AS 37.05.316 to the Anchorage School District for improvements to the hockey rink at

1 O'Malley Elementary School.

2 (n) The unexpended and unobligated balance, not to exceed \$150,000, of the
3 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
4 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
5 Commerce, Community, and Economic Development for payment as a grant under
6 AS 37.05.316 to the Anchorage School District for improvements to the Service High School
7 pool.

8 (o) The unexpended and unobligated balance, not to exceed \$50,000, of the
9 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
10 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
11 Commerce, Community, and Economic Development for payment as a grant under
12 AS 37.05.316 to the Alaska Search and Rescue Association for Alaska Incident Management
13 Team response kit creation and implementation.

14 (p) The unexpended and unobligated balance, not to exceed \$25,000, of the
15 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
16 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
17 Commerce, Community, and Economic Development for payment as a grant under
18 AS 37.05.315 to the Municipality of Anchorage for the purchase of equipment for the Service
19 High School rifle team.

20 (q) If the amount available for appropriation in (l) - (p) of this section is less than
21 \$1,125,000 the appropriations made in (l) - (p) of this section shall be reduced in proportion to
22 the amount of the shortfall.

23 (r) The unexpended and unobligated balance, estimated to be \$3,504,825, of the
24 appropriation made in sec. 7, ch. 29, SLA 2008, page 21, lines 30 - 32 (Anchorage, Mountain
25 Air Drive/Hillside Drive extension - \$4,500,000) is reappropriated to the Department of
26 Commerce, Community, and Economic Development for payment as a grant under
27 AS 37.05.315 to the Municipality of Anchorage for improvements and safety upgrades at the
28 intersection on Goldenview Drive from Rabbit Creek to Romania Drive.

29 (s) The unexpended and unobligated balance, not to exceed \$250,000 of the total
30 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
31 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is

1 reappropriated to the Department of Commerce, Community, and Economic Development for
2 payment as a grant under AS 37.05.316 to the Alaska Brain Injury Network, Inc., for research
3 and information analysis.

4 (t) The unexpended and unobligated balance, not to exceed \$100,000 of the total
5 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
6 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is
7 reappropriated to the Department of Commerce, Community, and Economic Development for
8 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for safety upgrades
9 and field repair at Papago Park.

10 (u) The unexpended and unobligated balance, not to exceed \$300,000 of the total
11 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
12 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is
13 reappropriated to the Department of Commerce, Community, and Economic Development for
14 payment as a grant under AS 37.05.316 to the Angelus Memorial Park Cemetery, Inc., for
15 connecting the offices to city sewer and water, to repair and pave roadways, for landscaping,
16 and to purchase entry flag poles.

17 (v) The unexpended and unobligated balance, not to exceed \$120,000 of the total
18 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
19 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is
20 reappropriated to the Department of Commerce, Community, and Economic Development for
21 payment as a grant under AS 37.05.316 to the Fraternal Order of Alaska State Troopers, Inc.,
22 to organize, research, and display artifacts.

23 (w) The unexpended and unobligated balance, not to exceed \$80,000 of the total
24 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
25 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is
26 reappropriated to the Department of Commerce, Community, and Economic Development for
27 payment as a grant under AS 37.05.316 to the Alaska Library Network for the Alaska history
28 global web project.

29 (x) The unexpended and unobligated balance, not to exceed \$200,000 of the total
30 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
31 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is

1 reappropriated to the Alaska Legislature, Legislative Council, for the Alaska Arctic Policy
 2 Commission for contract services, supplies, and personnel for the fiscal year ending June 30,
 3 2014.

4 (y) If the amount available for reappropriation under (s) - (x) of this section is less
 5 than \$1,050,000, then the reappropriations made by (s) - (x) of this section shall be reduced in
 6 proportion to the amount of the shortfall.

7 (z) Section 10, ch. 43, SLA 2010, page 75, lines 25 - 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Anchorage - Mears Middle School Computer	45,000	45,000
11 Lab Completion, <u>School Store Renovation,</u> 12 <u>and Office Improvements</u> (HD 17-32)		

13 (aa) Section 10, ch. 43, SLA 2010, page 75, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 Anchorage - Mears Middle School Locker	520,000	520,000
17 Replacement, <u>School Store Renovation,</u> 18 <u>and Office Improvements</u> (HD 17-32)		

19 (bb) The unexpended and unobligated balance, estimated to be \$286,000, of the
 20 appropriation made in sec. 1, ch. 82, SLA 2006, page 48, lines 7 - 10 (Anchorage, Anchorage
 21 signal system emergency vehicle pre-emption - \$825,000) is reappropriated to the Department
 22 of Commerce, Community, and Economic Development for payment as a grant under
 23 AS 37.05.316 to Urban Works, Inc., for the purchase of housing for the job development
 24 program.

25 * **Sec. 38.** HOUSE DISTRICT 28. (a) The unexpended and unobligated balance, not to
 26 exceed \$250,000 of the estimated balance of \$311,000, of the appropriation made in sec. 1,
 27 ch. 5, FSSLA 2011, page 34, lines 16 - 18 (Kenai Peninsula Borough, Homer solid waste
 28 transfer facility - \$8,998,000) is reappropriated to the Department of Commerce, Community,
 29 and Economic Development for payment as a grant under AS 37.05.315 to the Kenai
 30 Peninsula Borough, Kachemak emergency services area fire department, for new construction
 31 at the Diamond Ridge fire station.

1 (b) The unexpended and unobligated balance, not to exceed \$90,000 of the estimated
2 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
3 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
4 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
5 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for
6 replacement of pool tile flooring.

7 (c) The unexpended and unobligated balance, not to exceed \$150,000 of the estimated
8 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
9 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
10 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
11 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for
12 planning and research for the Nikiski area environmental investigation.

13 (d) The unexpended and unobligated balance, not to exceed \$100,000 of the estimated
14 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
15 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
16 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
17 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for
18 maintenance and repairs on the Jacob's Ladder access trail.

19 (e) The unexpended and unobligated balance, not to exceed \$150,000 of the estimated
20 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
21 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
22 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
23 Development for payment as a grant under AS 37.05.316 to Ionia, Inc., for new construction
24 at the Ionia barn.

25 (f) The unexpended and unobligated balance, not to exceed \$225,000 of the estimated
26 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
27 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
28 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
29 Development for payment as a grant under AS 37.05.316 to the Boys and Girls Club of the
30 Kenai Peninsula, Soldotna teen club program and technology center, for acquisition and
31 program costs.

1 (g) The unexpended and unobligated balance, not to exceed \$300,000 of the estimated
2 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
3 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
4 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
5 Development for payment as a grant under AS 37.05.316 to the Sterling Community Club for
6 new construction at the Sterling Community Center.

7 (h) The unexpended and unobligated balance, not to exceed \$20,000 of the estimated
8 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
9 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
10 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
11 Development for payment as a grant under AS 37.05.316 to the Boys and Girls Club of the
12 Kenai Peninsula for technology equipment for the Seward clubhouse.

13 (i) The unexpended and unobligated balance, not to exceed \$100,000 of the estimated
14 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
15 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
16 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
17 Development for payment as a grant under AS 37.05.316 to the North Peninsula Community
18 Council, Inc., for the Nikiski beautification.

19 (j) The unexpended and unobligated balance, not to exceed \$35,000 of the estimated
20 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
21 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
22 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
23 Development for payment as a grant under AS 37.05.316 to Hope, Inc., for new construction
24 and community signs.

25 (k) The unexpended and unobligated balance, not to exceed \$215,000 of the estimated
26 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
27 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
28 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
29 Development for payment as a grant under AS 37.05.316 to the Moose Pass Sportsmen's Club
30 for remodel, reconstruction, upgrades, and renovation of the community hall.

31 (l) The unexpended and unobligated balance, not to exceed \$215,000 of the estimated

1 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
 2 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
 3 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
 4 Development for payment as a grant under AS 37.05.316 to the Snowshoe Gun Club, Inc., for
 5 facilities construction and renovation and shooting range expansion.

6 (m) If the amount available for reappropriation under (b) - (l) of this section is less
 7 than \$1,600,000, then the reappropriations made in (b) - (l) of this section shall be reduced in
 8 proportion to the amount of the shortfall.

9 * **Sec. 39.** HOUSE DISTRICTS 29 - 30. (a) The unexpended and unobligated balance,
 10 estimated to be \$564,229, of the appropriation made in sec. 46(e), ch. 5, FSSLA 2011
 11 (Soldotna, traffic light at Birch Street - \$570,000) is reappropriated to the Department of
 12 Commerce, Community, and Economic Development for payment as a grant under
 13 AS 37.05.315 to the City of Soldotna for construction of a water tank and associated costs.

14 (b) Section 1, ch. 5, FSSLA 2011, page 43, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Soldotna - Redoubt Avenue <u>and Other</u>	2,079,000	2,079,000
16 Street Improvement <u>Projects</u> [PROJECT]		

17
 18
 19 (c) The unexpended and unobligated balance, estimated to be \$2,000,000, of the
 20 appropriation made in sec. 13, ch. 29, SLA 2008, page 125, lines 4 - 6 (Homer, Main Street
 21 intersection/reconstruction - \$2,000,000) is reappropriated to the Department of Commerce,
 22 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 23 City of Homer for the port and harbor building and the Skyline Fire Station.

24 * **Sec. 40.** HOUSE DISTRICTS 31 - 32. (a) Section 1, ch. 5, FSSLA 2011, page 118, lines
 25 13 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 UAS - [BANFIELD HALL] Dormitory	2,000,000	2,000,000
27 [ADDITION] (HD 3-4)		

28
 29
 30 (b) Section 1, ch. 17, SLA 2012, page 151, lines 6 - 7, is amended to read:

	APPROPRIATION	GENERAL
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1	ITEMS	FUND
2 [BANFIELD HALL] Dormitory Project	6,250,000	6,250,000
3 (HD 1-5)		

4 (c) The unexpended and unobligated balance, estimated to be \$1,400,000, of the
5 appropriation made in sec. 10, ch. 43, SLA 2010, page 104, lines 25 - 27 (Petersburg, fire and
6 EMS facility construction - \$6,700,000) is reappropriated to the Department of Commerce,
7 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
8 Petersburg Borough for a new police station and jail facility.

9 (d) The unexpended and unobligated balance, estimated to be \$2,752, of the
10 appropriation made in sec. 4, ch. 30, SLA 2007, page 87, lines 29 - 31 (Juneau, Hagevig Fire
11 Training Center design and repair - \$1,000,000) is reappropriated to the Department of
12 Commerce, Community, and Economic Development for payment as a grant under
13 AS 37.05.315 to the City and Borough of Juneau for the Juneau School District to purchase
14 curricular materials.

15 (e) Section 1, ch. 5, FSSLA 2011, page 41, lines 21 - 23, is amended to read:

16	APPROPRIATION	GENERAL
17	ITEMS	FUND
18 Petersburg - Elderly Housing Facility	370,000	370,000
19 [ROOF REPLACEMENT] (HD 2)		

20 (e) Section 1, ch. 17, SLA 2012, page 39, lines 21 - 24, is amended to read:

21	APPROPRIATION	GENERAL
22	ITEMS	FUND
23 Tenakee Springs - Public Safety,	285,000	285,000
24 Firehall, [AND] EMS, <u>and Other</u>		
25 <u>Community Facilities</u> [FACILITY]		
26 Land Purchase (HD 5)		

27 * **Sec. 41.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance,
28 estimated to be \$1,450,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 94,
29 line 32, through page 95, line 3 (Ketchikan, Bethe substation replacement - \$5,000,000) is
30 reappropriated to the Department of Commerce, Community, and Economic Development for
31 payment as a grant under AS 37.05.315 to the City of Ketchikan for the Whitman Lake

1 hydroelectric project.

2 (b) The unexpended and unobligated balance, estimated to be \$400,000, of the
3 appropriation made in sec. 13, ch. 82, SLA 2006, page 140, lines 10 - 11, and allocated on
4 page 140, lines 15 - 18 (Department of Education and Early Development, school
5 construction grant fund, Southeast Island, Howard Valentine K-12 school replacement,
6 Coffman Cove - \$5,332,854) is reappropriated to the Department of Commerce, Community,
7 and Economic Development for payment as a grant under AS 37.05.316 to the Southeast
8 Island School District for the construction of teacher housing in Coffman Cove.

9 (c) The unexpended and unobligated balance, estimated to be \$63,500, of the
10 appropriation made in sec. 1, ch. 17, SLA 2012, page 108, lines 10 - 11 (Klukwan, Jilkaat
11 Kwaan dock repair - \$63,500) is reappropriated to the Department of Commerce, Community,
12 and Economic Development for payment as a grant under AS 37.05.317 to the Chilkat Indian
13 Village for renovation and repair of the Chilkat Indian Village office.

14 (d) The unexpended and unobligated balance, estimated to be \$33,838, of the
15 appropriation made in sec. 13, ch. 29, SLA 2008, page 125, line 27 (Kake, road grader -
16 \$300,000) is reappropriated to the Department of Commerce, Community, and Economic
17 Development for payment as a grant under AS 37.05.315 to the City of Kake for purchase of a
18 garbage truck.

19 (e) The unexpended and unobligated balances, not to exceed \$5,000, of the total
20 estimated \$128,854, of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 -
21 20, and allocated on page 5, lines 7 - 8 (Department of Education and Early Development,
22 major maintenance grant fund (AS 14.11.007), Valley Park Elementary siding replacement -
23 \$467,164), sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, line
24 31, through page 138, line 3 (Department of Education and Early Development, major
25 maintenance grant fund (AS 14.11.007), playground safety upgrades - Houghtaling, Valley
26 Park and Pt. Higgins Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4,
27 lines 19 - 20, and allocated on page 4, lines 26 - 28 (Department of Education and Early
28 Development, major maintenance grant fund (AS 14.11.007), Houghtaling Elementary
29 outdoor physical education shelter replacement - \$276,110) are reappropriated to the
30 Department of Education and Early Development to replace the flag pole at Mt. Edgecumbe
31 High School.

1 (f) The unexpended and unobligated balances, after the appropriation made in (e) of
2 this section, not to exceed \$123,854, of the total estimated \$128,854, of the appropriations
3 made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 7 - 8
4 (Department of Education and Early Development, major maintenance grant fund
5 (AS 14.11.007), Valley Park Elementary siding replacement - \$467,164), sec. 13, ch. 29, SLA
6 2008, page 136, lines 24 - 25, and allocated on page 137, line 31, through page 138, line 3
7 (Department of Education and Early Development, major maintenance grant fund
8 (AS 14.11.007), playground safety upgrades - Houghtaling, Valley Park and Pt. Higgins
9 Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and
10 allocated on page 4, lines 26 - 28 (Department of Education and Early Development, major
11 maintenance grant fund (AS 14.11.007), Houghtaling Elementary outdoor physical education
12 shelter replacement - \$276,110) are reappropriated to the Department of Commerce,
13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
14 City of Craig for repairs and upgrades at the aquatic center.

15 (g) The unexpended and unobligated balance, estimated to be \$54,543, of the
16 appropriation made in sec. 61(b), ch. 29, SLA 2008, and allocated on page 221, line 13
17 (Department of Education and Early Development, major maintenance grant fund
18 (AS 14.11.007), Klawock City School District - K-12 School renovation - \$293,237) is
19 reappropriated to the Department of Commerce, Community, and Economic Development for
20 payment as a grant under AS 37.05.315 to the City of Klawock for the purchase of public
21 works equipment.

22 (h) The unexpended and unobligated general fund balance, not to exceed \$2,000,000,
23 of the appropriation made in sec. 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah,
24 berthing facility - \$17,000,000) is reappropriated to the Department of Commerce,
25 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
26 SouthEast Alaska Regional Health Consortium for construction of the Hoonah Health Center.

27 (i) The unexpended and unobligated general fund balance, after the appropriation
28 made in (h) of this section, not to exceed \$4,500,000, of the appropriation made in sec. 7, ch.
29 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah, berthing facility - \$17,000,000) is
30 reappropriated to the Department of Education and Early Development for construction of an
31 aquatic center at Mt. Edgecumbe High School.

1 (j) The unexpended and unobligated general fund balance, after the appropriations
2 made in (h) and (i) of this section, not to exceed \$500,000, of the appropriation made in sec.
3 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah, berthing facilities - \$17,000,000) is
4 reappropriated to the Department of Commerce, Community, and Economic Development for
5 the heating plant, boilers, and utilidor piping at Mt. Edgecumbe High School.

6 * **Sec. 42.** HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to
7 be \$12,742, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 133, line 33,
8 through page 134, line 4 (Chenega Bay, sewer line to subsistence building - \$75,000) is
9 reappropriated to the Department of Commerce, Community, and Economic Development for
10 payment as a grant under AS 37.05.317 to the Native Village of Chenega for rehabilitation of
11 the electrical system and purchase of equipment.

12 * **Sec. 43.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance, estimated
13 to be \$23,998, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 77, lines 8 - 9
14 (Newtok, equipment purchase - \$80,000) is reappropriated to the Department of Commerce,
15 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
16 Newtok Traditional Council for equipment maintenance and operation.

17 (b) The unexpended and unobligated balance, estimated to be \$50,000, of the
18 appropriation made in sec. 13, ch. 11, SLA 2008, page 77, lines 8 - 10 (Holy Cross, city
19 building heating and electrical system upgrade - \$50,000) is reappropriated to the Department
20 of Commerce, Community, and Economic Development for payment as a grant under
21 AS 37.05.315 to the City of Holy Cross for foundation repairs and roof replacement.

22 (c) The unexpended and unobligated balance, estimated to be \$40,000, of the
23 appropriation made in sec. 10, ch. 29, SLA 2008, page 62, line 33, through page 63, line 3
24 (Kokhanok, septic pumper truck - \$40,000) is reappropriated to the Department of Commerce,
25 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
26 Kokhanok Village Council for the purchase of utility equipment.

27 * **Sec. 44.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated
28 to be \$3,100,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 27, lines 14 -
29 15, as amended by sec. 33(c), ch. 15, SLA 2009, and sec. 39(b), ch. 17, SLA 2012 (Akutan,
30 Akutan harbor road project, airport access projects, and Akutan Harbor facility development
31 improvements - \$3,100,000) is reappropriated to the Department of Commerce, Community,

1 and Economic Development for payment as a grant under AS 37.05.315 to the City of Akutan
 2 for the Akutan harbor road project, the airport access project, and Akutan harbor facility
 3 development improvements.

4 (b) The unexpended and unobligated balance, estimated to be \$1,958,992, of the
 5 appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 5 - 9 (Aleutians East
 6 Borough, King Cove access project phase II - \$2,000,000) is reappropriated to the Department
 7 of Commerce, Community, and Economic Development for payment as a grant under
 8 AS 37.05.315 to the Aleutians East Borough for completion of the King Cove to Cold Bay
 9 access project, including potential litigation support.

10 (c) The unexpended and unobligated balance, estimated to be \$65,100, of the
 11 appropriation made in sec. 1, ch. 17, SLA 2012, page 37, lines 6 - 8 (Port Heiden, power
 12 upgrade - AMPY metering system - \$65,100) is reappropriated to the Department of
 13 Commerce, Community, and Economic Development for payment as a grant under
 14 AS 37.05.315 to the City of Port Heiden for power distribution system upgrades.

15 * **Sec. 45.** HOUSE DISTRICT 38. Section 10, ch. 43, SLA 2010, page 111, lines 4 - 6, is
 16 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Manley Hot Springs -	150,000	150,000
18 Fire/Rescue/Public Safety		
19 Building, <u>Land Acquisition, and</u>		
20 <u>Purchase of Burn Barrels</u> (HD 6)		

21 * **Sec. 46.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balance, estimated
 22 to be \$25,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 76, lines 17 - 18
 23 (Diomedede, waste oil recycle system purchase - \$25,000) is reappropriated to the Department
 24 of Commerce, Community, and Economic Development for payment as a grant under
 25 AS 37.05.315 to the City of Diomedede for construction and remodel of a clinic.

26 (b) The unexpended and unobligated balance, estimated to be \$142,994, of the
 27 appropriation made in sec. 1, ch. 30, SLA 2007, page 74, lines 25 - 26 (Unalakleet, city streets
 28 dust control/paving - \$1,000,000) is reappropriated to the Department of Commerce,
 29 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 30
 31

1 City of Unalakleet for the purchase of equipment to sweep and maintain roads.

2 (c) The unexpended and unobligated balance, estimated to be \$385,000, of the
3 appropriation made in sec. 1, ch. 17, SLA 2012, page 24, lines 4 - 5 (Fort Yukon, fire truck -
4 \$385,000) is reappropriated to the Department of Commerce, Community, and Economic
5 Development for payment as a grant under AS 37.05.315 to the City of Fort Yukon for the
6 purchase of fire-fighting vehicles and equipment.

7 (d) The unexpended and unobligated balances, estimated to be a total of \$544,166, of
8 the appropriations made in sec. 1, ch. 30, SLA 2007, page 57, lines 12 - 14 (Galena, Galena
9 Interior Learning Academy classroom expansion remodel - \$387,152) and sec. 4, ch. 30, SLA
10 2007, page 87, lines 19 - 21, as amended by sec. 23(a), ch. 15, SLA 2009 (Galena, Ptarmigan
11 Dorm sprinkler system installation and steam heat delivery, monitoring, and safety
12 improvements - \$1,001,040) are reappropriated to the Department of Commerce, Community,
13 and Economic Development for payment as a grant under AS 37.05.315 to the City of Galena
14 for remodeling of the Galena Interior Learning Academy headquarters building.

15 (e) The unexpended and unobligated balances, estimated to be a total of \$320,000, of
16 the appropriations made in sec. 1, ch. 17, SLA 2012, page 50, lines 7 - 9 (Allakaket Village,
17 Allakaket Clinic renovation project - \$170,000) and sec. 31(c), ch. 17, SLA 2012 (Allakaket
18 Traditional Council, renovation of the clinic - \$150,000) are reappropriated to the Department
19 of Commerce, Community, and Economic Development for payment as a grant under
20 AS 37.05.316 to the Allakaket Traditional Council for construction of a health clinic.

21 (f) The unexpended and unobligated balances, estimated to be a total of \$6,890,123,
22 of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 68, lines 10 - 13 (Norton
23 Sound Health Corporation, long term care facility replacement - \$7,000,000) and sec. 1, ch.
24 17, SLA 2012, page 96, lines 28 - 31 (Norton Sound Health Corporation, long term care
25 facility construction - \$7,550,000) are reappropriated to the Department of Commerce,
26 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
27 Norton Sound Health Corporation for repair, renovation, planning, design, and construction of
28 community clinics.

29 (g) The unexpended and unobligated balances, estimated to be a total of \$1,036,255,
30 of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on
31 page 5, lines 14 - 16 (Department of Education and Early Development, major maintenance

1 grant fund (AS 14.11.007), Galena Regional Learning Center gym building upgrade -
2 \$6,888,506) and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines
3 25 - 27 (Department of Education and Early Development, major maintenance grant fund
4 (AS 14.11.007), Galena Regional Learning Center dining facility upgrade - \$3,528,598) are
5 reappropriated to the Department of Commerce, Community, and Economic Development for
6 payment as a grant under AS 37.05.315 to the City of Galena for replacement of the roof of
7 the Galena City School District student residential hall.

8 (h) The unexpended and unobligated balances, not to exceed \$230,000 of the total
9 estimated balance of \$263,314, of the appropriations made in sec. 13, ch. 29, SLA 2008, page
10 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43,
11 SLA 2010 (Department of Education and Early Development, major maintenance grant fund
12 (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement -
13 \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
14 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant
15 fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838) are reappropriated to
16 the Department of Commerce, Community, and Economic Development for payment as a
17 grant under AS 37.05.316 to the Yukon-Koyukuk School District for restoration of the
18 restrooms at the Ella B. Verneti School.

19 (i) The unexpended and unobligated balances, not to exceed \$33,314 of the total
20 estimated balance of \$263,314, of the appropriations made in sec. 13, ch. 29, SLA 2008, page
21 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43,
22 SLA 2010 (Department of Education and Early Development, major maintenance grant fund
23 (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement -
24 \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
25 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant
26 fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838) are reappropriated to
27 the Department of Commerce, Community, and Economic Development for payment as a
28 grant under AS 37.05.315 to the City of Galena for replacement of the roof of the Galena City
29 School District student residential hall.

30 (j) If the amount available for appropriation in (h) and (i) of this section is less than
31 \$263,314, the appropriations made in (h) and (i) of this section shall be reduced in proportion

1 to the amount of the shortfall.

2 * **Sec. 47.** ALASKA LEGISLATURE. The sum of \$250,000 is appropriated from the
3 general fund to the Alaska Legislature, Legislative Council, for travel costs and materials for
4 the Task Force on Sustainable Education.

5 * **Sec. 48.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
6 unexpended and unobligated balance, not to exceed \$6,000,000, of the appropriation made in
7 sec. 1, ch. 15, SLA 2012, page 42, line 15 (Alaska Legislature, Budget and Audit Committee -
8 \$20,500,800) and the unexpended and unobligated balance, not to exceed \$1,250,000, of the
9 appropriation made in sec. 1, ch. 15, SLA 2012, page 42, line 21 (Alaska Legislature,
10 Legislative Council - \$39,635,100) are reappropriated to the Alaska Legislature, Legislative
11 Council, for the seismic retrofit and exterior restoration project for the capitol.

12 (b) The unexpended and unobligated balances, not to exceed \$500,000, of the
13 following appropriations are reappropriated to the Alaska Legislature, session expenses,
14 House Rules Committee, for cost associated with planning and hosting the Council of State
15 Governments and Council of State Governments West 2014 conferences to be held in
16 Anchorage for the fiscal years ending June 30, 2014, and June 30, 2015:

17 (1) sec. 52(e), ch. 5, FSSLA 2011, as amended by sec. 44(a), ch. 17, SLA
18 2012 (Alaska Legislature, Office of the Speaker of the House of Representatives,
19 August 2012 National Speakers Conference - \$300,000);

20 (2) sec. 44(b), ch. 17, SLA 2012 (Alaska Legislature, legislative operating
21 budget, Office of the Speaker of the House of Representatives, August 2012 National
22 Speaker's Conference - \$200,000);

23 (3) after the appropriation made in (a) of this section, sec. 1, ch. 15, SLA
24 2012, page 42, line 15 (Alaska Legislature, Budget and Audit Committee - \$20,500,800);

25 (4) after the appropriation made in (a) of this section, sec. 1, ch. 15, SLA
26 2012, page 42, line 21 (Alaska Legislature, Legislative Council - \$39,635,100); and

27 (5) sec. 1, ch. 15, SLA 2012, page 42, line 30 (Alaska Legislature, legislative
28 operating budget - \$13,271,100).

29 (c) The unexpended and unobligated balances, after the appropriations made in (a)
30 and (b) of this section, not to exceed \$20,000, of the following appropriations are
31 reappropriated to the Alaska Legislature, legislative operating budget, Office of the Speaker

1 of the House of Representatives, for the 2014 National Conference of State Legislatures
2 executive committee summer meeting to be held in Anchorage for the fiscal years ending
3 June 30, 2014, and June 30, 2015:

4 (1) sec. 52(e), ch. 5, FSSLA 2011, as amended by sec. 44(a), ch. 17, SLA
5 2012 (Alaska Legislature, Office of the Speaker of the House of Representatives,
6 August 2012 National Speakers Conference - \$300,000);

7 (2) sec. 44(b), ch. 17, SLA 2012 (Alaska Legislature, legislative operating
8 budget, Office of the Speaker of the House of Representatives, August 2012 National
9 Speaker's Conference - \$200,000);

10 (3) sec. 1, ch. 15, SLA 2012, page 42, line 15 (Alaska Legislature, Budget and
11 Audit Committee - \$20,500,800);

12 (4) sec. 1, ch. 15, SLA 2012, page 42, line 21 (Alaska Legislature, Legislative
13 Council - \$39,635,100); and

14 (5) sec. 1, ch. 15, SLA 2012, page 42, line 30 (Alaska Legislature, legislative
15 operating budget - \$13,271,100).

16 (d) The unexpended and unobligated balances, after the appropriations made in (a) -
17 (c) of this section, of the following appropriations are reappropriated to the Alaska
18 Legislature, Legislative Council, for renovation of, repair of, and technology improvements
19 to, and other necessary projects related to legislative buildings and facilities:

20 (1) sec. 52(e), ch. 5, FSSLA 2011, as amended by sec. 44(a), ch. 17, SLA
21 2012 (Alaska Legislature, Office of the Speaker of the House of Representatives,
22 August 2012 National Speakers Conference - \$300,000);

23 (2) sec. 44(b), ch. 17, SLA 2012 (Alaska Legislature, legislative operating
24 budget, Office of the Speaker of the House of Representatives, August 2012 National
25 Speaker's Conference - \$200,000);

26 (3) sec. 1, ch. 15, SLA 2012, page 42, line 15 (Alaska Legislature, Budget and
27 Audit Committee - \$20,500,800);

28 (4) sec. 1, ch. 15, SLA 2012, page 42, line 21 (Alaska Legislature, Legislative
29 Council - \$39,635,100); and

30 (5) sec. 1, ch. 15, SLA 2012, page 42, line 30 (Alaska Legislature, legislative
31 operating budget - \$13,271,100).

1 * **Sec. 49.** STATUTORY BUDGET RESERVE FUND. (a) If the unrestricted state revenue
2 available for appropriation for the fiscal year ending June 30, 2014, is insufficient to cover the
3 general fund appropriations made in the fiscal year ending June 30, 2014, the amount
4 necessary to balance revenue and general fund appropriations or to prevent a cash deficiency
5 is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

6 (b) The unexpended and unobligated balance, after the appropriation made in sec.
7 12(c) of this Act, of the appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by
8 sec. 24(a), ch. 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document
9 management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc.,
10 corrosion case - \$13,550,000) is reappropriated to the budget reserve fund (AS 37.05.540(a)).

11 * **Sec. 50.** LAPSE EXTENSION. The appropriation made in sec. 2, ch. 15, SLA 2012, page
12 48, lines 4 - 9 (HCR 23, Alaska Arctic Policy Commission, Alaska Legislature, Legislative
13 Council, councils and subcommittees - \$272,600) lapses June 30, 2014.

14 * **Sec. 51.** Section 23(h)(12), ch. 15, SLA 2012, is repealed.

15 * **Sec. 52.** LAPSE. (a) The appropriations made in secs. 14, 15(c) - (e), 16(d), 17, 24 - 29,
16 31, 32, 33(a), 33(f), 33(j), 34(b), 36(b), 37(a), 37(c), 37(d), 37(g), 37(h), 37(l), 37(m), 37(n),
17 37(o), 37(s), 37(u), 37(v), 37(w), 37(bb), 38(e) - (l), 41(b), 41(c), 41(e), 41(h), 41(i), 41(j), 42,
18 43(a), 43(c), 46(e), 46(f), 46(h), 47, 48(a), and 48(d) of this Act are for capital projects and
19 lapse under AS 37.25.020.

20 (b) The appropriations made in secs. 21, 22, 23(1), and 49(b) of this Act are for the
21 capitalization of funds and do not lapse.

22 * **Sec. 53.** RETROACTIVITY. Sections 15(b) and 19 of this Act are retroactive to June 30,
23 2012.

24 * **Sec. 54.** CONTINGENCY. (a) The appropriation made in sec. 21(d) of this Act is
25 contingent on passage by the Twenty-Eighth Alaska State Legislature in the First Regular
26 Session and enactment into law of a bill creating the Knik Arm Crossing fund.

27 (b) The appropriation made in sec. 22(d) of this Act is contingent on passage by the
28 Twenty-Eighth Alaska State Legislature in the First Regular Session and enactment into law
29 of a bill changing the name of the regional educational attendance area school fund to the
30 regional educational attendance area and small municipal school district school fund.

31 (c) The appropriation made in sec. 17(b) of this Act is contingent on the issuance by

1 the University of Alaska of revenue bonds for the purchase and improvement of the Bragaw
2 Office Complex in Anchorage before June 30, 2014.

3 (d) The appropriation made in sec. 26(b) of this Act is contingent on passage by the
4 Twenty-Eighth Alaska State Legislature in the First Regular Session and enactment into law
5 of a bill authorizing the Alaska Industrial Development and Export Authority to provide
6 financing and issue bonds for a liquefied natural gas production and distribution system.

7 (e) The appropriation made in sec. 25 of this Act is contingent on passage by the
8 Twenty-Eighth Alaska State Legislature in the First Regular Session and enactment into law
9 of a bill authorizing issuance of certificates of participation for the Alaska Native Tribal
10 Health Consortium to design and construct a residential housing facility to serve the
11 Anchorage campus of the Alaska Native Medical Center.

12 (f) The appropriations made in secs. 21(e) and (f) of this Act are contingent on
13 passage by the Twenty-Eighth Alaska State Legislature in the First Regular Session and
14 enactment into law of a bill creating the in-state natural gas pipeline fund.

15 (g) The appropriation made in sec. 47 of this Act is contingent on passage by the
16 Twenty-Eighth Alaska State Legislature in the First Regular Session and enactment into law
17 of a bill creating the Task Force on Sustainable Education.

18 * **Sec. 55.** Sections 4, 7, 10, 11, 12(a), 12(b), 13, 14(a), 15(a), 15(b), 17, 18, 19, 21(c), 22(c),
19 and 54(c) of this Act take effect April 14, 2013.

20 * **Sec. 56.** Sections 12(c), 14(b), 15(c) - (f), 16, 21(e), 26, 27(a), 27(b), 28 - 46, 48, 49(b),
21 50, 54(d), and 54(f) of this Act take effect June 30, 2013.

22 * **Sec. 57.** Section 53 of this Act takes effect immediately under AS 01.10.070(c).

23 * **Sec. 58.** Except as provided in secs. 55 - 57 of this Act, this Act takes effect July 1, 2013.