

AMENDMENT #1

OFFERED IN THE HOUSE  
TO: CSSB 2002(FIN)

BY REPRESENTATIVE EASTMAN

1 Page 1, line 2:

2 Delete "reappropriations,"

3 Delete "amending"

4 Insert "repealing"

5

6 Page 1, lines 3 - 6:

7 Delete "making appropriations for the capital expenses of the state's integrated  
8 comprehensive mental health program; making appropriations under art. IX, sec. 17(c),  
9 Constitution of the State of Alaska, from the constitutional budget reserve fund;"

10

11 Page 2, line 1, through page 26, line 12:

12 Delete all material and insert:

13 **"\* Section 1.** The following appropriation items are for operating expenditures from the  
14 general fund or other funds as set out in the fiscal year 2020 budget summary for the  
15 operating budget by funding source to the agencies named for the purposes expressed for the  
16 fiscal year beginning July 1, 2019 and ending June 30, 2020, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds

19 \*\*\*\*\*

20 \*\*\*\*\* Department of Administration \*\*\*\*\*

21 \*\*\*\*\*

22 **Legal and Advocacy Services**

23 Office of Public Advocacy 0

1	Public Defender Agency	0		
2	<b>Motor Vehicles</b>			
3	Motor Vehicles	0		
4		*****	*****	
5		***** Department of Corrections *****		
6		*****	*****	
7	<b>Administration and Support</b>			
8	Information Technology MIS	0		
9	<b>Population Management</b>		<b>16,669,100</b>	<b>16,669,100</b>
10	Institution Director's Office	0		
11	Palmer Correctional Center	16,669,100		
12	Statewide Probation and	0		
13	Parole			
14	Parole Board	0		
15	<b>Health and Rehabilitation Services</b>		<b>4,584,300</b>	<b>4,584,300</b>
16	Physical Health Care	4,584,300		
17	<b>24 Hour Institutional Utilities</b>		<b>438,400</b>	<b>438,400</b>
18	24 Hour Institutional Utilities	438,400		
19		*****	*****	
20		***** Department of Health and Social Services *****		
21		*****	*****	
22	<b>Children's Services</b>			
23	Family Preservation	0		
24		*****	*****	
25		***** Department of Law *****		
26		*****	*****	
27	<b>Criminal Division</b>			
28	Criminal Justice Litigation	0		
29		*****	*****	
30		***** Department of Public Safety *****		
31		*****	*****	

1 **Statewide Support**

2 Laboratory Services

0

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\* \* \* \* \* Judiciary \* \* \* \* \*

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6 **Alaska Court System**

7 Trial Courts

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(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1  
 2 of this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1004 General Fund Receipts	2,015,600
6	1169 PCE Endowment Fund	-2,015,600
7	<b>*** Total Agency Funding ***</b>	<b>\$0</b>
8	<b>Department of Corrections</b>	
9	1004 General Fund Receipts	30,592,000
10	1169 PCE Endowment Fund	-8,900,200
11	<b>*** Total Agency Funding ***</b>	<b>\$21,691,800</b>
12	<b>Department of Health and Social Services</b>	
13	1004 General Fund Receipts	73,300
14	1169 PCE Endowment Fund	-73,300
15	<b>*** Total Agency Funding ***</b>	<b>\$0</b>
16	<b>Department of Law</b>	
17	1004 General Fund Receipts	1,602,700
18	1169 PCE Endowment Fund	-1,602,700
19	<b>*** Total Agency Funding ***</b>	<b>\$0</b>
20	<b>Department of Public Safety</b>	
21	1004 General Fund Receipts	342,500
22	1169 PCE Endowment Fund	-342,500
23	<b>*** Total Agency Funding ***</b>	<b>\$0</b>
24	<b>Judiciary</b>	
25	1004 General Fund Receipts	1,198,500
26	1169 PCE Endowment Fund	-1,198,500
27	<b>*** Total Agency Funding ***</b>	<b>\$0</b>
28	<b>*** Total Budget ***</b>	<b>\$21,691,800</b>

29 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* Sec. 3. The following appropriations are for capital projects and grants from the general  
 2 fund or other funds as set out in Section 4 of this Act by funding source to the agencies named  
 3 for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Commerce, Community, and Economic Development *****		
	*****	*****	
9	Community Block Grants (HD 1-40)	60,000	60,000
10	<b>Grants to Named Recipients (AS 37.05.316)</b>		
11	Alaska Travel Industry Association (HD	7,420,000	7,420,000
12	1-40)		
13	Hope Community Resources, Inc. -	85,000	85,000
14	Upgrades to Housing to Meet State &		
15	Federal Licensing Requirements (HD 1-40)		
16	*****	*****	
17	***** Department of Environmental Conservation *****		
18	*****	*****	
19	<b>Village Safe Water and Wastewater:</b>	<b>12,080,000</b>	<b>12,080,000</b>
20	<b>Infrastructure Projects (HD 1-40)</b>		
21	Village Safe Water and	7,248,000	
22	Wastewater Infrastructure		
23	Projects: First Time Service		
24	Projects (HD 1-40)		
25	Village Safe Water and	4,832,000	
26	Wastewater Infrastructure		
27	Projects: Expansion,		
28	Upgrade, and Replacement		
29	of Existing Service (HD 1-		
30	40)		
31	*****	*****	



1	***** Department of Fish and Game *****		
2	*****	*****	
3	Cook Inlet Stock Assessment (HD 31)	1,000,000	1,000,000
4	*****	*****	
5	***** Office of the Governor *****		
6	*****	*****	
7	Capital Costs related to Executive	2,500,000	2,500,000
8	Branch Office Buildings, Facilities and		
9	U.S. Census (HD 20)		
10	*****	*****	
11	***** Department of Natural Resources *****		
12	*****	*****	
13	Critical Minerals Mapping - 3DEEP (HD 1-	600,000	600,000
14	40)		
15	Geological Mapping for Energy	300,000	300,000
16	Development (USGS STATEMAP) (HD		
17	1-40)		
18	Arctic Strategic Transportation and	2,500,000	2,500,000
19	Resources (ASTAR) (HD 40)		
20	*****	*****	
21	***** Department of Revenue *****		
22	*****	*****	
23	<b>Alaska Housing Finance Corporation</b>		
24	AHFC Competitive Grants for Public	350,000	350,000
25	Housing (HD 1-40)		
26	AHFC Federal and Other Competitive	1,500,000	1,500,000
27	Grants (HD 1-40)		
28	AHFC Housing and Urban Development	750,000	750,000
29	Federal HOME Grant (HD 1-40)		
30	AHFC Rental Assistance for Victims -	1,500,000	1,500,000
31	Empowering Choice Housing Program		

1	(ECHP) (HD 1-40)		
2	AHFC Senior Citizens Housing	1,750,000	1,750,000
3	Development Program (HD 1-40)		
4	AHFC Supplemental Housing	3,000,000	3,000,000
5	Development Program (HD 1-40)		
6		*****	*****
7	***** Department of Transportation/Public Facilities *****		
8		*****	*****
9	Decommissioning and Remediation of	2,200,000	2,200,000
10	Class V Injection Wells (HD 1-40)		
11	Alaska Marine Highway System Vessel	13,500,000	13,500,000
12	Overhaul, Annual Certification and		
13	Shoreside Facilities Rehabilitation (HD 1-40)		
14	<b>Federal Program Match (HD 1-40)</b>	<b>73,300,000</b>	<b>73,300,000</b>
15	Other Federal Program	1,300,000	
16	Match (HD 1-40)		
17	Federal-Aid Highway State	60,000,000	
18	Match (HD 1-40)		
19	Federal-Aid Aviation State	12,000,000	
20	Match (HD 1-40)		
21	<b>Statewide Federal Programs (HD 1-40)</b>	<b>238,329</b>	<b>238,329</b>
22	Highway Safety Grants	238,329	
23	Program (HD 1-40)		
24		*****	*****
25	***** Judiciary *****		
26		*****	*****
27	Cyber Security Courts (HD 1-40)	973,000	973,000
28	Statewide Deferred Maintenance -	1,500,000	1,500,000
29	Courts (HD 1-40)		
30		*****	*****
31	***** Legislature *****		

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Capital Costs Related to Legislature, Leg	4,195,000	4,195,000
Council, Council and Subcommittees for		
Renovation of Leg Buildings and Facilities		
(HD 20)		

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)



1 \* Sec. 4. The following sets out the funding by agency for the appropriations made in Sec. 3  
 2 of this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community, and Economic Development</b>	
5	1003 General Fund Match	60,000
6	1004 General Fund Receipts	7,505,000
7	<b>*** Total Agency Funding ***</b>	<b>\$7,565,000</b>
8	<b>Department of Environmental Conservation</b>	
9	1003 General Fund Match	12,080,000
10	<b>*** Total Agency Funding ***</b>	<b>\$12,080,000</b>
11	<b>Department of Fish and Game</b>	
12	1004 General Fund Receipts	1,000,000
13	<b>*** Total Agency Funding ***</b>	<b>\$1,000,000</b>
14	<b>Office of the Governor</b>	
15	1004 General Fund Receipts	2,500,000
16	<b>*** Total Agency Funding ***</b>	<b>\$2,500,000</b>
17	<b>Department of Natural Resources</b>	
18	1003 General Fund Match	600,000
19	1004 General Fund Receipts	2,800,000
20	<b>*** Total Agency Funding ***</b>	<b>\$3,400,000</b>
21	<b>Department of Revenue</b>	
22	1139 AHFC Dividend	8,850,000
23	<b>*** Total Agency Funding ***</b>	<b>\$8,850,000</b>
24	<b>Department of Transportation/Public Facilities</b>	
25	1003 General Fund Match	73,300,000
26	1004 General Fund Receipts	15,938,329
27	<b>*** Total Agency Funding ***</b>	<b>\$89,238,329</b>
28	<b>Judiciary</b>	
29	1004 General Fund Receipts	2,473,000
30	<b>*** Total Agency Funding ***</b>	<b>\$2,473,000</b>
31	<b>Legislature</b>	

1	1004 General Fund Receipts	4,195,000
2	<b>*** Total Agency Funding ***</b>	<b>\$4,195,000</b>
3	<b>*** Total Budget ***</b>	<b>\$131,301,329</b>

4 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* Sec. 5. The following summarizes by fund source the funding for appropriations made in  
2 sections 1 and 3 of this Act.

3 Funding Source	Amount
4 <b>Unrestricted General Funds</b>	
5 1003 General Fund Match	86,040,000
6 1004 General Fund Receipts	72,235,929
7 1139 AHFC Dividend	8,850,000
8 *** Total Unrestricted General Funds ***	\$167,125,929
9 <b>Designated General Funds</b>	
10 1169 PCE Endowment Fund	-14,132,800
11 *** Total Designated General Funds ***	\$-14,132,800
12 <b>Federal Receipts</b>	
13 *** Total Federal Receipts ***	\$0
14 <b>Other Non-Duplicated Funds</b>	
15 *** Total Other Non-Duplicated Funds ***	\$0
16 <b>Duplicated Funds</b>	
17 *** Total Duplicated Funds ***	\$0
18 *** Total Budget ***	\$152,993,129

19 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

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21 \* Sec. 6. DEPARTMENT OF CORRECTIONS. The sum of \$2,540,000 is appropriated  
22 from the general fund to the Department of Corrections for the renovation and relocation of  
23 the integrated Mental Health Unit and the infirmary and detoxification unit at Hiland  
24 Mountain Correctional Center for the fiscal year ending June 30, 2019.

25 \* Sec. 7. DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated  
26 balance of the appropriation made in sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7, as  
27 amended by sec. 4, ch. 1, TSSLA 2017 (Department of Public Safety, Public Safety Academy  
28 driver training facility, land acquisition and construction), estimated to be \$1,058,962, is  
29 reappropriated to the Department of Public Safety for maintenance and renovation of rural  
30 trooper housing.

31 \* Sec. 8. FUND TRANSFERS. An amount equal to deposits in the budget reserve fund (art.

1 IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2019 from subfunds and  
2 accounts in the general fund including the power cost equalization endowment fund  
3 (AS 42.45.070) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, not to  
4 exceed the amount necessary after appropriations and deposits to the subfunds and accounts  
5 from fiscal year 2020 revenues, to fund appropriations from those subfunds and accounts  
6 made in ch. 1 - 3, FSSLA 2019, and any other appropriation bills effective in fiscal year 2020,  
7 passed by the Thirty-First Alaska State Legislature and enacted into law, is appropriated from  
8 the general fund to the subfunds and accounts from which those funds were deposited into the  
9 budget reserve fund.

10 \* **Sec. 9.** Section 14, ch. 3, FSSLA 2019 is repealed.

11 \* **Sec. 10. RETROACTIVITY.** The appropriations made in secs. 6 and 9 of this Act are  
12 retroactive to June 30, 2019.

13 \* **Sec. 11.** This Act takes effect immediately under AS 01.10.070(c)."