

CS FOR SENATE BILL NO. 2002(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - SECOND SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 7/20/19

Referred: Today's Calendar

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, reappropriations, and other appropriations; amending appropriations;**
3 **making appropriations to capitalize funds; making appropriations for the capital**
4 **expenses of the state's integrated comprehensive mental health program; making**
5 **appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the**
6 **constitutional budget reserve fund; and providing for an effective date."**

7 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

8 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	

10	Community Block Grants (HD 1-40)	60,000	60,000
11	Statewide Addiction Treatment	10,000,000	10,000,000
12	Facilities Capital Matching Grants (HD		
13	1-40)		

14 It is the intent of the legislature that the Department of Community and Economic
 15 Development administer capital matching grants to Alaska organizations committed to
 16 building new addiction treatment facilities throughout the state. These grants will match local
 17 and private contributions to the maximum extent possible while increasing the number of
 18 available addiction treatment slots in the nine regions identified by the DHSS 1115 waiver
 19 application.

20 The matching grants are conditional on the recipients providing at least a commensurate level
 21 of match funding.

22 **Grants to Named Recipients (AS**
 23 **37.05.316)**

24	Alaska Travel Industry Association (HD	7,420,000	7,420,000
25	1-40)		
26	Arctic Winter Games Team Alaska -	38,500	38,500
27	State Participation Grant 2020 (HD 1-		
28	40)		
29	Denali Commission - Clean Water and	200,000	200,000
30	Safe Sanitary Sewer Disposal (HD 12-		
31	28)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Federation of Community Councils, Inc.	50,000	50,000
4	- Anchorage Area Community Patrols (HD		
5	12-28)		
6	Federation of Community Councils, Inc.	5,000	5,000
7	- Mountain View Clean Up (HD 19)		
8	Hope Community Resources, Inc. -	85,000	85,000
9	Upgrades to Housing to Meet State &		
10	Federal Licensing Requirements (HD 1-		
11	40)		
12	Inter-Island Ferry Authority (HD 33-	250,000	250,000
13	36)		
14	Marine Exchange of Alaska - Alaska	400,000	400,000
15	Vessel Tracking System (HD 1-40)		
16	Sterling Area Senior Citizens, Inc. -	42,800	42,800
17	Safety and Security of Seniors		
18	Projects: Hallway Carpet and Kitchen		
19	Upgrade (HD 29)		
20	Yukon Flats School District -	300,000	300,000
21	Chalkyitsik School Roof Replacement on		
22	Potable Water Tank (HD 6)		
23	Grants to Municipalities (AS		
24	37.05.315)		
25	Anchorage - Jewel Lake Road, Sand Lake	484,000	484,000
26	Elementary School Safety Lighting (HD		
27	22)		
28	Kenai - Earthquake Proofing of Library	15,000	15,000
29	Shelving in Children's Reading Room		
30	(HD 30)		
31	Soldotna - Patrol Vehicle Cameras (HD	70,000	70,000
32	30)		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
3	***** Department of Corrections *****		
4	*****		
5	Juneau - Lemon Creek Correctional	420,000	420,000
6	Center Laundry Expansion (HD 33)		
7	*****		
8	***** Department of Education and Early Development *****		
9	*****		
10	Stratton Building Renovations (HD 35)	900,000	900,000
11	*****		
12	***** Department of Environmental Conservation *****		
13	*****		
14	Village Safe Water and Wastewater:	12,080,000	12,080,000
15	Infrastructure Projects		
16	Village Safe Water and	7,248,000	
17	Wastewater Infrastructure		
18	Projects: First Time		
19	Service Projects (HD 1-40)		
20	Village Safe Water and	4,832,000	
21	Wastewater Infrastructure		
22	Projects: Expansion,		
23	Upgrade, and Replacement of		
24	Existing Service (HD 1-40)		
25	*****		
26	***** Office of the Governor *****		
27	*****		
28	Statewide Deferred Maintenance,	10,700,000	10,700,000
29	Renovation, and Repair (HD 1-40)		
30	It is the intent of the legislature that the Office of Management and Budget submit a		
31	prioritized list of deferred maintenance projects across all executive branch agencies to the		
32	finance committees and the Legislative Finance Division no later than December 31, 2019.		
33	*****		

	Appropriation	General	Other
	Allocations	Items	Funds
3	***** Department of Health and Social Services *****		
4	*****	*****	
5	Emergency Medical Services Match for	500,000	500,000
6	Code Blue Project (HD 1-40)		
7	*****	*****	
8	***** Department of Natural Resources *****		
9	*****	*****	
10	Arctic Strategic Transportation and	2,500,000	2,500,000
11	Resources (ASTAR) (HD 40)		
12	Critical Minerals Mapping - 3DEEP (HD	600,000	600,000
13	1-40)		
14	Geological Mapping for Energy	300,000	300,000
15	Development (USGS STATEMAP) (HD 1-40)		
16	National Historic Preservation Fund	150,000	150,000
17	(HD 1-40)		
18	Wildlife Access Projects Eligible for	200,000	200,000
19	Pittman-Robertson Funds (HD 1-40)		
20	*****	*****	
21	***** Department of Revenue *****		
22	*****	*****	
23	Alaska Housing Finance Corporation		
24	AHFC Cold Climate Housing Research	750,000	750,000
25	Center (CCHRC) (HD 1-40)		
26	AHFC Competitive Grants for Public	350,000	350,000
27	Housing (HD 1-40)		
28	AHFC Energy Programs Weatherization	5,000,000	5,000,000
29	(HD 1-40)		
30	AHFC Federal and Other Competitive	1,500,000	1,500,000
31	Grants (HD 1-40)		
32	AHFC Housing and Urban Development	750,000	750,000
33	Federal HOME Grant (HD 1-40)		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AHFC Rental Assistance for Victims -	1,500,000		1,500,000
4	Empowering Choice Housing Program			
5	(ECHP) (HD 1-40)			
6	AHFC Senior Citizens Housing	1,750,000		1,750,000
7	Development Program (HD 1-40)			
8	AHFC Supplemental Housing Development	3,000,000		3,000,000
9	Program (HD 1-40)			
10	AHFC Teacher, Health and Public Safety	1,750,000		1,750,000
11	Professionals Housing (HD 1-40)			
12	* * * * *	* * * * *		
13	* * * * * Department of Transportation and Public Facilities * * * * *			
14	* * * * *	* * * * *		
15	Alaska Marine Highway System Vessel	13,500,000		13,500,000
16	Overhaul, Annual Certification and			
17	Shoreside Facilities Rehabilitation			
18	(HD 1-40)			
19	Decommissioning and Remediation of	2,200,000		2,200,000
20	Class V Injection Wells (HD 1-40)			
21	Public and Community Transportation	1,000,000		1,000,000
22	State Match (HD 1-40)			
23	Federal Program Match	73,300,000		73,300,000
24	Federal-Aid Aviation State	12,000,000		
25	Match (HD 1-40)			
26	Federal-Aid Highway State	60,000,000		
27	Match (HD 1-40)			
28	Other Federal Program Match	1,300,000		
29	(HD 1-40)			
30	Statewide Federal Programs	238,329		238,329
31	Highway Safety Grants	238,329		
32	Program (HD 1-40)			
33	* * * * *	* * * * *		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	***** University of Alaska *****		
4	*****	*****	
5	University of Alaska Deferred	2,500,000	2,500,000
6	Maintenance, Renovation, and Repair		
7	(HD 1-40)		
8	USArray Earthquake Monitoring Network	2,500,000	2,500,000
9	(HD 1-40)		
10	*****	*****	
11	***** Judiciary *****		
12	*****	*****	
13	Cyber Security Courts (HD 1-40)	973,000	973,000
14	Statewide Deferred Maintenance -	1,500,000	1,500,000
15	Courts (HD 1-40)		
16	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1001 Constitutional Budget Reserve Fund	19,020,300
6	1206 Commercial Vessel Passenger Excise Tax	400,000
7	*** Total Agency Funding ***	19,420,300
8	Department of Corrections	
9	1001 Constitutional Budget Reserve Fund	420,000
10	*** Total Agency Funding ***	420,000
11	Department of Education and Early Development	
12	1001 Constitutional Budget Reserve Fund	900,000
13	*** Total Agency Funding ***	900,000
14	Department of Environmental Conservation	
15	1001 Constitutional Budget Reserve Fund	12,080,000
16	*** Total Agency Funding ***	12,080,000
17	Office of the Governor	
18	1001 Constitutional Budget Reserve Fund	10,700,000
19	*** Total Agency Funding ***	10,700,000
20	Department of Health and Social Services	
21	1001 Constitutional Budget Reserve Fund	500,000
22	*** Total Agency Funding ***	500,000
23	Department of Natural Resources	
24	1001 Constitutional Budget Reserve Fund	3,750,000
25	*** Total Agency Funding ***	3,750,000
26	Department of Revenue	
27	1001 Constitutional Budget Reserve Fund	16,350,000
28	*** Total Agency Funding ***	16,350,000
29	Department of Transportation and Public Facilities	
30	1001 Constitutional Budget Reserve Fund	90,238,329
31	*** Total Agency Funding ***	90,238,329

1	University of Alaska	
2	1001 Constitutional Budget Reserve Fund	5,000,000
3	*** Total Agency Funding ***	5,000,000
4	Judiciary	
5	1001 Constitutional Budget Reserve Fund	2,473,000
6	*** Total Agency Funding ***	2,473,000
7	* * * * * Total Budget * * * * *	161,831,629
8	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Other Non-Duplicated	
5	1001 Constitutional Budget Reserve Fund	161,431,629
6	1206 Commercial Vessel Passenger Excise Tax	400,000
7	*** Total Other Non-Duplicated ***	161,831,629

8 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Corrections *****		

10	MH: Renovation Required to	2,540,000	2,540,000
11	Accommodate Women's Mental Health Unit		
12	at Hiland Mountain (HD 14)		
13	*****	*****	
14	***** Department of Health and Social Services *****		
15	*****		
16	Electronic Visit Verification System	680,200	680,200
17	Implementation (HD 1-40)		

18 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Corrections	
5	1001 Constitutional Budget Reserve Fund	2,540,000
6	*** Total Agency Funding ***	2,540,000
7	Department of Health and Social Services	
8	1001 Constitutional Budget Reserve Fund	680,200
9	*** Total Agency Funding ***	680,200
10	* * * * * Total Budget * * * * *	3,220,200

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Other Non-Duplicated	
5	1001 Constitutional Budget Reserve Fund	3,220,200
6	*** Total Other Non-Duplicated ***	3,220,200

7 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for mental health capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
MH: Assistive Technology (HD 1-40)	500,000		500,000
MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)	250,000		250,000
MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	750,000		750,000
	* * * * *	* * * * *	
	* * * * * Department of Revenue * * * * *		
	* * * * *	* * * * *	
Alaska Housing Finance Corporation			
MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	2,000,000		2,000,000
MH: AHFC Homeless Assistance Program (HD 1-40)	7,200,000		7,200,000
	* * * * *	* * * * *	
	* * * * * Department of Transportation and Public Facilities * * * * *		
	* * * * *	* * * * *	
MH: Coordinated Transportation and Vehicles (HD 1-40)	1,000,000		1,000,000
	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Health and Social Services	
5	1001 Constitutional Budget Reserve Fund	1,500,000
6	*** Total Agency Funding ***	1,500,000
7	Department of Revenue	
8	1001 Constitutional Budget Reserve Fund	9,200,000
9	*** Total Agency Funding ***	9,200,000
10	Department of Transportation and Public Facilities	
11	1001 Constitutional Budget Reserve Fund	1,000,000
12	*** Total Agency Funding ***	1,000,000
13	* * * * * Total Budget * * * * *	11,700,000

14 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 Other Non-Duplicated	
5 1001 Constitutional Budget Reserve Fund	11,700,000
6 *** Total Other Non-Duplicated ***	11,700,000

7 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** RATIFICATIONS OF CERTAIN EXPENDITURES. The following
 2 departmental expenditures made in fiscal years 2002, 2008, 2016, and 2017 are ratified to
 3 reverse the negative account balances in the Alaska state accounting system in the amount
 4 listed for the AR number. The appropriations from which those expenditures were actually
 5 paid are amended by increasing those appropriations for the fiscal year ending June 30, 2019,
 6 by the amounts listed, as follows:

7	AGENCY	FISCAL YEAR	AMOUNT
8	Department of Health and Social Services		
9	(1) AR H324 Medicaid Management	2002	\$3,511,336.14
10	Information System Reprocurement		
11	(2) AR H297 Mandatory Automated	2008	174,809.93
12	Child Welfare Info & Billing		
13	System Improvements		
14	(3) AR H001 Alaska Pioneer Homes	2016	15,902.65
15	(4) AR H007 Public Health	2016	226,918.42
16	(5) AR H001 Alaska Pioneer Homes	2017	66,140.96
17	(6) AR H009 Departmental Support	2017	577,431.11
18	Services		
19	Department of Natural Resources		
20	(7) AR 602 Fire Suppression, Land	2017	2,495,089.00
21	& Water Resources		

22 * **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 23 DEVELOPMENT. (a) The unexpended and unobligated balance of income accrued on or
 24 before June 30, 2019, of the Exxon Valdez oil spill restoration fund, estimated to be
 25 \$200,000, is appropriated to the Department of Commerce, Community, and Economic
 26 Development for payment as a grant under AS 37.05.316 to the Prince William Sound
 27 Science and Technology Institute, dba Prince William Sound Science Center, for planning
 28 and constructing a facility, including any necessary acquisition of land, for research related to
 29 the restoration of natural resources and services injured as a result of the Exxon Valdez oil
 30 spill.

31 (b) The sum of \$2,000,000 is appropriated from the receipts of the Alaska Industrial

1 Development and Export Authority to the Department of Commerce, Community, and
2 Economic Development for payment as a grant under AS 37.05.316 to the Northwest Arctic
3 Borough for costs of school construction and major maintenance.

4 (c) The sum of \$4,000,000 is appropriated from the Alaska Industrial Development
5 and Export Authority sustainable energy transmission and supply development fund
6 (AS 44.88.660) to the Department of Commerce, Community, and Economic Development
7 for payment as a grant under AS 37.05.316 to Interior Gas Utility for the construction and
8 expansion of a liquefied natural gas storage facility in North Pole.

9 * **Sec. 12.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The
10 proceeds from the sale of Department of Education and Early Development state-owned land
11 in Sitka received during the fiscal years ending June 30, 2020, June 30, 2021, and June 30,
12 2022, are appropriated to the Department of Education and Early Development, Mt.
13 Edgecumbe boarding school, for maintenance and operations for the fiscal years ending
14 June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

15 * **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and
16 unobligated balance, estimated to be \$34,577, of the appropriation made in sec. 1, ch. 5,
17 FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, lines 5 - 8, as amended by sec.
18 21(j)(48), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, Military and
19 Veterans' Affairs deferred maintenance projects, Military Youth Academy, deferred
20 maintenance, renewal, and replacement) is reappropriated to the Department of Natural
21 Resources for the Flattop Mountain Trail clean up pilot project.

22 * **Sec. 14.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
23 proceeds from the sale of Alaska marine highway system assets received during the fiscal
24 years ending June 30, 2020, June 30, 2021, and June 30, 2022, are appropriated to the Alaska
25 marine highway system vessel replacement fund (AS 37.05.550).

26 (b) The unexpended and unobligated balances, estimated to be a total of \$1,604,457,
27 of the following appropriations are reappropriated to the harbor facility grant fund
28 (AS 29.60.800) for harbor facility matching grants:

29 (1) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page
30 135, lines 28 - 29 (Department of Transportation and Public Facilities, municipal harbor
31 facility grant fund (AS 29.60.800), Nome, Nome harbor - \$1,500,000), estimated balance of

1 \$454,886;

2 (2) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page
3 135, lines 32 - 33 (Department of Transportation and Public Facilities, municipal harbor
4 facility grant fund (AS 29.60.800), Seldovia, small boat harbor - \$1,000,000), estimated
5 balance of \$297,243; and

6 (3) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page
7 136, lines 5 - 7 (Department of Transportation and Public Facilities, municipal harbor facility
8 grant fund (AS 29.60.800), Sitka, Alaska Native Brotherhood (ANB) Harbor - \$4,250,000),
9 estimated balance of \$852,328.

10 * **Sec. 15.** HOUSE DISTRICTS 35 - 36. Section 1, ch. 17, SLA 2012, page 28, lines 8 - 11,
11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Ketchikan Gateway Borough -	7,500,000	7,500,000
13 [ALASKA] Marine [HIGHWAY		
14 SYSTEM] & [NOAA] Moorage		
15 Facility (HD 1)		

16 * **Sec. 16.** ALASKA HOUSING CAPITAL CORPORATION. (a) The unexpended and
17 unobligated general fund balances, estimated to be a total of \$9,286,780, of the following
18 appropriations are reappropriated to the Alaska Housing Capital Corporation account:

19 (1) sec. 1, ch. 159, SLA 2004, page 34, line 33, and allocated on page 35, lines
20 16 - 17 (Department of Transportation and Public Facilities, statewide federal programs,
21 highway safety grants program - \$1,885,000), estimated balance of \$3,846;

22 (2) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
23 98, lines 14 - 16, as amended by sec. 40(f), ch. 18, SLA 2014 (Department of Transportation
24 and Public Facilities, Congestion, Mitigation and Safety Initiative, Kenai Peninsula,
25 Kalifornsky Beach Road rehabilitation), estimated balance of \$110,262;

26 (3) sec. 1, ch. 82, SLA 2006, page 41, lines 9 - 11 (Lake and Peninsula
27 Borough, Kokhanok wind generator - \$148,000), estimated balance of \$29,619;

28 (4) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20, as amended by sec.
29 41(d)(17), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Togiak dust
30
31

1 and break-up control), estimated balance of \$198,361;

2 (5) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,
3 lines 5 - 6 (Department of Transportation and Public Facilities, transportation initiative,
4 Palmer/Wasilla highway improvements - \$12,000,000), estimated balance of \$324,167;

5 (6) sec. 4(c), ch. 82, SLA 2006, page 120, lines 26 - 29 (Department of
6 Transportation and Public Facilities, Fairbanks, Yankovich Road/Miller Hill Road, multi-use
7 path construction - \$1,500,000), estimated balance of \$77,797;

8 (7) sec. 1, ch. 30, SLA 2007, page 78, lines 27 - 30 (Department of
9 Transportation and Public Facilities, Knik-Goosebay Road and Vine Road Intersection, traffic
10 signal installation - \$1,500,000), estimated balance of \$81,064;

11 (8) sec. 42(i), ch. 30, SLA 2007, as amended by sec. 41(d)(24), ch. 38, SLA
12 2015 (Department of Transportation and Public Facilities, grinding and repavement of Beaver
13 Loop, Gaswell Road, Funny River Road, and Sterling Highway from Mackie Lake
14 intersection to Soldotna), estimated balance of \$32,271;

15 (9) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec.
16 35(c), ch. 18, SLA 2014, and sec. 19(b)(1), ch. 1, TSSLA 2017 (Department of Transportation
17 and Public Facilities, Trunk Road, phase 1 - \$24,000,000), estimated balance of \$110,000;

18 (10) sec. 14(I), ch. 14, SLA 2009, as amended by sec. 35(a), ch. 5, FSSLA
19 2011 (Department of Transportation and Public Facilities, construction of a new Ketchikan
20 airport ferry to replace the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral
21 Freeman construction costs incurred before January 1, 2002 - \$4,250,000), estimated balance
22 of \$1,579;

23 (11) sec. 1, ch. 15, SLA 2009, page 16, lines 30 - 31, as amended by sec.
24 21(j)(15), ch. 1, TSSLA 2017 (Department of Military and Veterans Affairs, Army Guard
25 facilities projects), estimated balance of \$13,836;

26 (12) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18, as amended by sec.
27 21(j)(19), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Debarr
28 Road school zone), estimated balance of \$17,082;

29 (13) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by secs.
30 38(b) - (m), ch. 16, SLA 2013, and sec. 21(j)(20), ch. 1, TSSLA 2017 (Department of
31 Transportation and Public Facilities, Holt-Lamplight Road repaving), estimated balance of

1 \$314,329;

2 (14) sec. 1, ch. 5, FSSLA 2011, page 32, lines 15 - 18 (Hooper Bay, boat
3 harbor landing geotechnical drilling and reconnaissance - \$200,000), estimated balance of
4 \$127,180;

5 (15) sec. 1, ch. 5, FSSLA 2011, page 64, lines 22 - 25 (Ketchikan Little
6 League, baseball and softball indoor training facility - \$200,000), estimated balance of
7 \$5,508;

8 (16) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
9 lines 5 - 8, as amended by sec. 21(j)(48), ch. 1, TSSLA 2017 (Department of Military and
10 Veterans Affairs, Military and Veterans' Affairs deferred maintenance projects, Military
11 Youth Academy, deferred maintenance, renewal, and replacement), estimated balance of
12 \$34,577;

13 (17) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
14 lines 15 - 17, as amended by sec. 21(j)(50), ch. 1, TSSLA 2017 (Department of Military and
15 Veterans Affairs, Military and Veterans' Affairs deferred maintenance projects, Wasilla,
16 Alcantra Armory deferred maintenance), estimated balance of \$115,760;

17 (18) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page
18 136, lines 14 - 17 (Department of Commerce, Community, and Economic Development,
19 Alaska Energy Authority, ARCTEC energy projects, AEA, Quartz Creek to Soldotna
20 transmission maintenance and repair - \$5,000,000), estimated balance of \$26,678;

21 (19) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26, as amended by sec.
22 27(d)(17), ch. 2, 4SSLA 2016, page 45, lines 20 - 23 (Department of Commerce, Community,
23 and Economic Development, Alaska Energy Authority, energy generation projects, AEA,
24 Sitka Blue Lake Hydroelectric Project expansion - \$28,500,000), estimated balance of
25 \$377,499;

26 (20) sec. 1, ch. 17, SLA 2012, page 5, lines 12 - 13 (Department of
27 Commerce, Community, and Economic Development, community block grants - \$6,060,000),
28 estimated balance of \$17,378;

29 (21) sec. 1, ch. 17, SLA 2012, page 37, lines 4 - 5 (Pilot Point, bulkhead repair
30 - \$129,000), estimated balance of \$37,005;

31 (22) sec. 1, ch. 17, SLA 2012, page 42, lines 8 - 11 (Matanuska-Susitna

1 Borough, Talkeetna Public Library and Community Resource Center - \$2,800,000), estimated
2 balance of \$423,029;

3 (23) sec. 1, ch. 17, SLA 2012, page 51, lines 16 - 19 (American Red Cross of
4 Alaska, disaster response communication module - \$300,000), estimated balance of \$35,660;

5 (24) sec. 1, ch. 17, SLA 2012, page 62, line 33, through page 63, line 5
6 (Anchorage School District, Lake Hood Elementary School classroom technology -
7 \$174,000), estimated balance of \$6,936;

8 (25) sec. 1, ch. 17, SLA 2012, page 96, lines 24 - 27 (Northern Southeast
9 Regional Aquaculture Association, Haines/Skagway spawning channels - \$620,000),
10 estimated balance of \$80,536;

11 (26) sec. 1, ch. 17, SLA 2012, page 97, lines 5 - 10 (Nuvista Light and Electric
12 Cooperative, Calista Region multiple tri-village services consolidation model - \$1,500,000),
13 estimated balance of \$57,355;

14 (27) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135,
15 lines 9 - 12 (Department of Transportation and Public Facilities, safety, highway safety
16 corridor, Sterling Highway, Sterling to Soldotna widening - \$1,730,000), estimated balance of
17 \$470,934;

18 (28) sec. 1, ch. 17, SLA 2012, page 136, line 30, and allocated on page 137,
19 lines 3 - 4 (Department of Transportation and Public Facilities, regulatory compliance,
20 emergency and non-routine repairs - \$2,000,000), estimated balance of \$1,000;

21 (29) sec. 1, ch. 16, SLA 2013, page 36, lines 10 - 12 (Anchorage School
22 District, Dimond High School heated sidewalk - \$300,000), estimated balance of \$69,230;

23 (30) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
24 70, lines 20 - 21 (Department of Military and Veterans' Affairs, deferred maintenance,
25 renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$320,000),
26 estimated balance of \$12,203;

27 (31) sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3
28 (Anchorage, Yosemite Drive area drainage and road upgrade - \$8,000,000), estimated balance
29 of \$1,569,195;

30 (32) sec. 1, ch. 18, SLA 2014, page 15, lines 29 - 31 (Palmer, Palmer-Wasilla
31 highway corridor plan U.S. DOT TIGER grant matching funds - \$5,000), estimated balance of

1 \$5,000;

2 (33) sec. 1, ch. 18, SLA 2014, page 31, lines 22 - 24 (Anchorage School
3 District, Sand Lake Elementary School moveable walls replacement - \$80,000), estimated
4 balance of \$9,260;

5 (34) sec. 1, ch. 18, SLA 2014, page 35, lines 28 - 30 (Boys and Girls Clubs of
6 the Kenai Peninsula, Nikiski clubhouse youth transportation - \$100,000), estimated balance of
7 \$18,740;

8 (35) sec. 1, ch. 18, SLA 2014, page 41, lines 24 - 27 (Kenai Peninsula
9 Borough, North Peninsula Recreation Service Area, Nikiski pool tile and drains replacement -
10 \$190,000), estimated balance of \$6,832;

11 (36) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page
12 56, lines 15 - 16 (Department of Military and Veterans' Affairs, deferred maintenance,
13 renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$280,000),
14 estimated balance of \$14,261;

15 (37) sec. 1, ch. 18, SLA 2014, page 62, lines 28 - 29 (Department of
16 Transportation and Public Facilities, Chena Small Tracts Road, multi-use path construction -
17 \$1,000,000), estimated balance of \$20,043;

18 (38) sec. 1, ch. 18, SLA 2014, page 62, lines 31 - 32 (Department of
19 Transportation and Public Facilities, Pittman Road rehabilitation and resurfacing -
20 \$2,000,000), estimated balance of \$280,653;

21 (39) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines
22 7 - 10 (Department of Transportation and Public Facilities, economic development,
23 Deadhorse airport rescue and fire fighting/snow removal equipment building expansion -
24 \$8,618,577), estimated balance of \$2,178;

25 (40) sec. 1, ch. 38, SLA 2015, page 4, lines 8 - 9, and allocated on page 4,
26 lines 19 - 20 (Department of Environmental Conservation, municipal water, sewage, and solid
27 waste facilities grants (AS 46.03.030), Naknek, sewer relocation and system upgrade -
28 \$498,293), estimated balance of \$71,996;

29 (41) sec. 21(b), ch. 2, 4SSLA 2016 (Department of Environmental
30 Conservation, Sitka South Lake and West DeGroff water and sewer replacement), estimated
31 balance of \$25,000;

1 (42) sec. 1, ch. 17, SLA 2018, page 29, line 28 (Department of Public Safety,
2 village public safety officer program - \$13,977,400), estimated balance of \$2,977,500; and

3 (43) sec. 32, ch. 19, SLA 2018 (Department of Commerce, Community, and
4 Economic Development for payment as a grant under AS 37.05.315 to the City of Seward for
5 hazardous material removal and site remediation at the Jesse Lee Home), estimated balance of
6 \$1,073,441.

7 (b) The unexpended and unobligated balance, estimated to be \$415,794, of the
8 appropriation made in sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
9 122, line 33, through page 123, line 5, as amended by sec. 21(j)(67), ch. 1, TSSLA 2017, and
10 sec. 13(b), ch. 3, FSSLA 2019 (Department of Commerce, Community, and Economic
11 Development, Alaska Peace Officers Association Farthest North Chapter, design of a shooting
12 range at the Interior Public Safety Training Facility) is reappropriated to the Alaska Housing
13 Capital Corporation account.

14 * **Sec. 17. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
15 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2019 that are
16 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.
17 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve
18 fund are appropriated from the budget reserve fund to the subfunds and accounts from which
19 those funds were transferred.

20 (b) If the unrestricted state revenue available for appropriation in fiscal year 2020 is
21 insufficient to cover the general fund appropriations that take effect in fiscal year 2020 that
22 are made in this Act, as passed by the Thirty-First Alaska State Legislature in the Second
23 Special Session and enacted into law, the general fund appropriations that take effect in fiscal
24 year 2020 that are made in ch. 1, FSSLA 2019, as passed by the Thirty-First Alaska State
25 Legislature in the First Special Session and enacted into law, the general fund appropriations
26 that take effect in fiscal year 2020 that are made in ch. 2, FSSLA 2019, as passed by the
27 Thirty-First Alaska State Legislature in the First Special Session and enacted into law, the
28 general fund appropriations that take effect in fiscal year 2020 that are made in ch. 3, FSSLA
29 2019, as passed by the Thirty-First Alaska State Legislature in the First Special Session and
30 enacted into law, the general fund appropriations that take effect in fiscal year 2020 that are
31 made in a version of HB 2001 or a similar bill, as passed by the Thirty-First Alaska State

1 Legislature and enacted into law, and the general fund appropriations made in ch. 6, SLA
2 2018, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and
3 enacted into law, that take effect in fiscal year 2020, the amount necessary to balance revenue
4 and general fund appropriations that take effect in fiscal year 2020 that are made in this Act,
5 as passed by the Thirty-First Alaska State Legislature in the Second Special Session and
6 enacted into law, the general fund appropriations that take effect in fiscal year 2020 that are
7 made in ch. 1, FSSLA 2019, as passed by the Thirty-First Alaska State Legislature in the First
8 Special Session and enacted into law, the general fund appropriations that take effect in fiscal
9 year 2020 that are made in ch. 2, FSSLA 2019, as passed by the Thirty-First Alaska State
10 Legislature in the First Special Session and enacted into law, the general fund appropriations
11 that take effect in fiscal year 2020 that are made in ch. 3, FSSLA 2019, as passed by the
12 Thirty-First Alaska State Legislature in the First Special Session and enacted into law, the
13 general fund appropriations that take effect in fiscal year 2020 that are made in a version of
14 HB 2001 or a similar bill, as passed by the Thirty-First Alaska State Legislature and enacted
15 into law, and the general fund appropriations made in ch. 6, SLA 2018, as passed by the
16 Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, that
17 take effect in fiscal year 2020 is appropriated to the general fund from the budget reserve fund
18 (art. IX, sec. 17, Constitution of the State of Alaska).

19 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue
20 available for appropriation in fiscal year 2020 is insufficient to cover the general fund
21 appropriations that take effect in fiscal year 2020, the amount necessary to balance revenue
22 and general fund appropriations, not to exceed \$250,000,000, is appropriated to the general
23 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

24 (d) The appropriations made from the constitutional budget reserve fund in secs. 1 - 9
25 of this Act and (a) - (c) of this section are made under art. IX, sec. 17(c), Constitution of the
26 State of Alaska.

27 * **Sec. 18.** Sections 30(b) and (c), ch. 3, FSSLA 2019, are repealed.

28 * **Sec. 19.** LAPSE. (a) The appropriations made in secs. 1 - 9 and 13 of this Act are for
29 capital projects and lapse under AS 37.25.020.

30 (b) The appropriations made in secs. 14 and 16 of this Act are for the capitalization of
31 funds and do not lapse.

1 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
2 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

3 * **Sec. 20. RETROACTIVITY.** (a) Sections 4 - 6 of this Act are retroactive to May 15,
4 2019.

5 (b) Sections 10, 13, 14(b), 15, and 16 of this Act are retroactive to June 30, 2019.

6 (c) Sections 1 - 3, 7 - 9, 11, 12, 14(a), and 17 - 19 of this Act are retroactive to July 1,
7 2019.

8 * **Sec. 21. CONTINGENCY.** The appropriations made from the constitutional budget
9 reserve fund in secs. 1 - 9 of this Act are contingent on passage by the Thirty-First Alaska
10 State Legislature in the Second Special Session and enactment into law of the appropriation
11 made in sec. 17(a) of this Act.

12 * **Sec. 22.** This Act takes effect immediately under AS 01.10.070(c).