

SPONSOR SUBSTITUTE FOR SENATE BILL NO. 19

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/13/19

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations, supplemental
2 appropriations, reappropriations, and other appropriations; making appropriations to
3 capitalize funds; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriations are for capital projects and grants from the
 2 general fund or other funds as set out in Section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
10	Public Building Fund Deferred	4,500,000	4,500,000
11	Maintenance, Renovation, Repair and		
12	Equipment (HD 1-40)		
13	*****	*****	
14	***** Department of Commerce, Community, and Economic Development *****		
15	*****		*****
16	Community Block Grants (HD 1-40)	6,060,000	6,000,000
17	Alaska Railroad: Seward Dock	4,000,000	4,000,000
18	Replacement (HD 29-31)		
19	Grants to Named Recipients (AS 37.05.316)		
20	Alaska Travel Industry Association (HD	7,420,000	7,420,000
21	1-40)		
22	Prince William Sound Science Center &	17,500,000	17,500,000
23	Technology Institute Facilities Replacement		
24	(HD 32)		
25	Hope Community Resources, Inc. -	85,000	85,000
26	Upgrades to Housing to Meet State &		
27	Federal Licensing Requirements (HD 1-40)		
28	*****	*****	
29	***** Department of Education and Early Development *****		
30	*****		*****
31	K-12 Major Maintenance (HD 1-40)	7,400,000	7,400,000

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Environmental Conservation *****		
	*****	*****	
6	Drinking Water Capitalization Grant -	2,500,000	2,500,000
7	Subsidy Funding (HD 1-40)		
8	Clean Water Capitalization Grant -	1,000,000	1,000,000
9	Subsidy Funding (HD 1-40)		
10	Oil and Hazardous Substance First	400,000	400,000
11	Responder Equipment and Preparedness		
12	(HD 1-40)		
13	Cruise Ship Air Pollutant Monitoring	115,000	115,000
14	Equipment (HD 33)		
15	Village Safe Water and Wastewater:	64,830,000	12,080,000
16	Infrastructure Projects (HD 1-40)		52,750,000
17	Village Safe Water and	38,898,000	
18	Wastewater Infrastructure		
19	Projects: First Time Service		
20	Projects (HD 1-40)		
21	Village Safe Water and	25,932,000	
22	Wastewater Infrastructure		
23	Projects: Expansion,		
24	Upgrade, and Replacement		
25	of Existing Service (HD 1-		
26	40)		
27	*****	*****	
28	***** Department of Fish and Game *****		
29	*****	*****	
30	2016 Gulf of Alaska Pink Salmon	4,500,000	4,500,000
31	Disaster (HD 1-40)		
32	Cook Inlet Stock Assessment (HD 31)	1,000,000	1,000,000
33	Pacific Coastal Salmon Recovery Fund	3,500,000	3,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 (HD 1-40)			
2 Sport Fish Hatchery Facility Upgrades	1,500,000		1,500,000
3 and Improvements - William Jack			
4 Hernandez and Ruth Burnett (HD 1-40)			
5 Sport Fish Recreational Boating and	3,000,000		3,000,000
6 Angler Access (HD 1-40)			
7	* * * * *	* * * * *	
8	* * * * *	* * * * *	
9	* * * * *	* * * * *	
10	* * * * * Office of the Governor * * * * *		
11	* * * * *	* * * * *	
12 Initial Funding for 2020 Census-Based	1,000,000	1,000,000	
13 Redistricting Process (HD 1-40)			
14 Statewide Deferred Maintenance,	26,600,000	26,600,000	
15 Renovation, and Repair (HD 1-40)			
16	* * * * *	* * * * *	
17	* * * * * Department of Military and Veterans Affairs * * * * *		
18	* * * * *	* * * * *	
19 State Homeland Security Grant	4,500,000		4,500,000
20 Programs (HD 1-40)			
21	* * * * *	* * * * *	
22	* * * * * Department of Natural Resources * * * * *		
23	* * * * *	* * * * *	
24 Critical Minerals Mapping - 3DEEP (HD 1-	3,600,000	600,000	3,000,000
25 40)			
26 Geological Mapping for Energy	600,000	300,000	300,000
27 Development (USGS STATEMAP) (HD			
28 1-40)			
29 Arctic Strategic Transportation and	2,500,000	2,500,000	
30 Resources (ASTAR) (HD 40)			
31 State Parks Public Use Cabins (HD 1-40)	300,000	300,000	
32 Settlers Cove Federal Land Access	703,000		703,000
33 Program (HD 36)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
4	Federal Program (HD 1-40)		
5	Cooperative Water Resource Program	500,000	500,000
6	Pass-through to USGS for Stream Gaging		
7	Projects (HD 1-40)		
8	South Denali Visitor's Center (HD 1-40)	25,000,000	14,800,000
9	Federal and Local Government Funded	1,400,000	1,400,000
10	Forest Resource and Fire Program (HD 1-		
11	40)		
12	National Recreational Trails Federal Grant	1,600,000	100,000
13	Program (HD 1-40)		1,500,000
14	Exxon Valdez Oil Spill (EVOS) Parks	1,151,296	1,151,296
15	Habitat Restoration and Protection (HD 1-		
16	40)		
17	Exxon Valdez Oil Spill (EVOS)	3,950,000	3,950,000
18	Purchase Corr Parcel Surface Estate (HD		
19	30)		
20	Exxon Valdez Oil Spill (EVOS)	500,000	500,000
21	Purchase Deep Creek Properties (HD 31)		
22	*****	*****	
23	***** Department of Public Safety *****		
24	*****	*****	
25	Marine Fisheries Patrol Improvements	1,100,000	1,100,000
26	(HD 1-40)		
27	*****	*****	
28	***** Department of Revenue *****		
29	*****	*****	
30	Alaska Housing Finance Corporation		
31	AHFC Competitive Grants for Public	1,100,000	350,000
32	Housing (HD 1-40)		750,000
33	AHFC Federal and Other Competitive	7,500,000	1,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Grants (HD 1-40)		
4	AHFC Housing and Urban Development	2,500,000	2,500,000
5	Capital Fund Program (HD 1-40)		
6	AHFC Housing and Urban Development	4,750,000	750,000
7	Federal HOME Grant (HD 1-40)		4,000,000
8	AHFC Rental Assistance for Victims -	1,500,000	1,500,000
9	Empowering Choice Housing Program		
10	(ECHP) (HD 1-40)		
11	AHFC Teacher, Health and Public Safety	500,000	500,000
12	Professionals Housing (HD 1-40)		
13	AHFC Senior Citizens Housing	1,750,000	1,750,000
14	Development Program (HD 1-40)		
15	AHFC Supplemental Housing	3,000,000	3,000,000
16	Development Program (HD 1-40)		
17	* * * * *	* * * * *	
18	* * * * * Department of Transportation/Public Facilities * * * * *		
19	* * * * *	* * * * *	
20	Decommissioning and Remediation of	2,200,000	2,200,000
21	Class V Injection Wells (HD 1-40)		
22	Federal-Aid Highway Project Match	450,000	450,000
23	Credits (HD 1-40)		
24	State Equipment Fleet Replacement (HD	15,000,000	15,000,000
25	1-40)		
26	Federal Program Match (HD 1-40)	48,300,000	48,300,000
27	Other Federal Program	1,300,000	
28	Match (HD 1-40)		
29	Federal-Aid Highway State	35,000,000	
30	Match (HD 1-40)		
31	Federal-Aid Aviation State	12,000,000	
32	Match (HD 1-40)		
33	Airport Improvement Program (HD 1-40)	198,700,000	198,700,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska International Airport	58,700,000		
4	System (HD 1-40)			
5	Rural Airport Improvement	140,000,000		
6	Program (HD 1-40)			
7	Surface Transportation Program FHWA	690,000,000		690,000,000
8	(HD 1-40)			
9	Statewide Federal Programs (HD 1-40)	48,738,329	238,329	48,500,000
10	Federal Emergency	10,000,000		
11	Projects (HD 1-40)			
12	Federal Transit	10,000,000		
13	Administration Grants (HD 1-			
14	40)			
15	Cooperative Reimbursable	15,000,000		
16	Projects (HD 1-40)			
17	Highway Safety Grants	8,238,329		
18	Program (HD 1-40)			
19	Commercial Vehicle	5,500,000		
20	Enforcement Program (HD 1-			
21	40)			
22		* * * * *	* * * * *	
23		* * * * *	* * * * *	
24		* * * * *	* * * * *	
25	University of Alaska Deferred	5,000,000	5,000,000	
26	Maintenance, Renovation, and Repair (HD			
27	1-40)			
28		* * * * *	* * * * *	
29		* * * * *	* * * * *	
30		* * * * *	* * * * *	
31	Cyber Security Courts (HD 1-40)	973,000	973,000	
32	Statewide Deferred Maintenance -	2,783,700	2,783,700	
33	Courts (HD 1-40)			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1147 Public Building Fund	4,500,000
6 *** Total Agency Funding ***	\$4,500,000
7 Department of Commerce, Community, and Economic Development	
8 1002 Federal Receipts	6,000,000
9 1003 General Fund Match	60,000
10 1004 General Fund Receipts	85,000
11 1018 Exxon Valdez Oil Spill Settlement	17,500,000
12 1200 Vehicle Rental Tax Receipts	7,420,000
13 1206 Commercial Passenger Vessel Tax	4,000,000
14 *** Total Agency Funding ***	\$35,065,000
15 Department of Education and Early Development	
16 1197 Alaska Capital Income Fund	7,400,000
17 *** Total Agency Funding ***	\$7,400,000
18 Department of Environmental Conservation	
19 1002 Federal Receipts	52,250,000
20 1003 General Fund Match	12,080,000
21 1052 Oil/Hazardous Prevention/Response Fund	400,000
22 1075 Alaska Clean Water Loan Fund	1,000,000
23 1100 Alaska Drinking Water Fund	2,500,000
24 1108 Statutory Designated Program Receipts	500,000
25 1166 Commercial Passenger Vessel Environmental	115,000
26 Compliance Fund	
27 *** Total Agency Funding ***	\$68,845,000
28 Department of Fish and Game	
29 1002 Federal Receipts	5,750,000
30 1004 General Fund Receipts	1,000,000
31 1024 Fish and Game Fund	2,250,000

1	1108 Statutory Designated Program Receipts	4,500,000
2	*** Total Agency Funding ***	\$13,500,000
3	Office of the Governor	
4	1004 General Fund Receipts	1,000,000
5	1197 Alaska Capital Income Fund	26,600,000
6	*** Total Agency Funding ***	\$27,600,000
7	Department of Military and Veterans Affairs	
8	1002 Federal Receipts	4,500,000
9	*** Total Agency Funding ***	\$4,500,000
10	Department of Natural Resources	
11	1002 Federal Receipts	10,103,000
12	1003 General Fund Match	600,000
13	1004 General Fund Receipts	2,800,000
14	1005 General Fund/Program Receipts	400,000
15	1018 Exxon Valdez Oil Spill Settlement	5,601,296
16	1102 Alaska Industrial Development & Export Authority	10,200,000
17	Receipts	
18	1108 Statutory Designated Program Receipts	500,000
19	1139 AHFC Dividend	4,500,000
20	1140 AIDEA Dividend	10,300,000
21	*** Total Agency Funding ***	\$45,004,296
22	Department of Public Safety	
23	1002 Federal Receipts	1,100,000
24	*** Total Agency Funding ***	\$1,100,000
25	Department of Revenue	
26	1002 Federal Receipts	13,250,000
27	1108 Statutory Designated Program Receipts	500,000
28	1139 AHFC Dividend	8,850,000
29	*** Total Agency Funding ***	\$22,600,000
30	Department of Transportation/Public Facilities	
31	1002 Federal Receipts	915,700,000

1	1003 General Fund Match	48,300,000
2	1004 General Fund Receipts	2,438,329
3	1005 General Fund/Program Receipts	450,000
4	1026 Highways/Equipment Working Capital Fund	15,000,000
5	1027 International Airport Revenue Fund	11,500,000
6	1108 Statutory Designated Program Receipts	10,000,000
7	*** Total Agency Funding ***	\$1,003,388,329
8	University of Alaska	
9	1197 Alaska Capital Income Fund	5,000,000
10	*** Total Agency Funding ***	\$5,000,000
11	Judiciary	
12	1004 General Fund Receipts	3,756,700
13	*** Total Agency Funding ***	\$3,756,700
14	*** Total Budget ***	\$1,242,259,325

15 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1
 2 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	61,040,000
6 1004 General Fund Receipts	11,080,029
7 1139 AHFC Dividend	13,350,000
8 1140 AIDEA Dividend	10,300,000
9 *** Total Unrestricted General Funds ***	\$95,770,029
10 Designated General Funds	
11 1005 General Fund/Program Receipts	850,000
12 1052 Oil/Hazardous Prevention/Response Fund	400,000
13 1197 Alaska Capital Income Fund	39,000,000
14 1200 Vehicle Rental Tax Receipts	7,420,000
15 *** Total Designated General Funds ***	\$47,670,000
16 Federal Receipts	
17 1002 Federal Receipts	1,008,653,000
18 *** Total Federal Receipts ***	\$1,008,653,000
19 Other Non-Duplicated Funds	
20 1018 Exxon Valdez Oil Spill Settlement	23,101,296
21 1024 Fish and Game Fund	2,250,000
22 1027 International Airport Revenue Fund	11,500,000
23 1102 Alaska Industrial Development & Export Authority	10,200,000
24 Receipts	
25 1108 Statutory Designated Program Receipts	16,000,000
26 1166 Commercial Passenger Vessel Environmental	115,000
27 Compliance Fund	
28 1206 Commercial Passenger Vessel Tax	4,000,000
29 *** Total Other Non-Duplicated Funds ***	\$67,166,296
30 Duplicated Funds	
31 1026 Highways/Equipment Working Capital Fund	15,000,000

1	1075 Alaska Clean Water Loan Fund	1,000,000
2	1100 Alaska Drinking Water Fund	2,500,000
3	1147 Public Building Fund	4,500,000
4	*** Total Duplicated Funds ***	\$23,000,000
5	*** Total Budget ***	\$1,242,259,325
6	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
2 unexpended and unobligated balance, estimated to be \$3,000,000, of the appropriation made
3 in sec. 1, ch. 16, SLA 2013, page 78, lines 16 - 19 (Department of Transportation and Public
4 Facilities, planning and design of a new ocean going vessel to replace the F/V Tustumena -
5 \$10,000,000) and the unexpended and unobligated general fund balance, estimated to be
6 \$22,000,000, of the appropriation made in sec. 1, ch. 1, TSSLA 2017, page 7, lines 27 - 30
7 (Department of Transportation and Public Facilities, Alaska Marine Highway System,
8 construction of a new ocean going vessel to replace the F/V Tustumena - \$244,000,000) are
9 reappropriated to the Department of Transportation and Public Facilities for federal-aid
10 highway match.

11 (b) The unexpended and unobligated balance, estimated to be \$15,173,600, of the
12 Alaska marine highway system fund (AS 19.65.060(a)), and the unexpended and unobligated
13 balance, estimated to be \$22,359,100, of the Alaska marine highway vessel replacement fund
14 (AS 37.05.550(a)), is appropriated to the Department of Transportation and Public Facilities
15 for divesting the Alaska Marine Highway System ferries and terminals.

16 * **Sec. 5.** OFFICE OF THE GOVERNOR. The unexpended and unobligated balance,
17 estimated to be \$21,000,000, of the Alaska capital income fund is appropriated to the Office
18 of the Governor for statewide deferred maintenance, renovation, and repair.

19 * **Sec. 6.** FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated
20 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
21 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
22 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
23 under AS 19.65.060(a), receipts of the vaccine assessment account (AS 18.09.230), receipts
24 of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment
25 working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing
26 operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30,
27 2020, and that exceed the amounts appropriated by this Act are appropriated conditioned on
28 compliance with the program review provisions of AS 37.07.080(h).

29 * **Sec. 7.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
30 claims for losses and the amounts to be received as recovery for losses are appropriated from
31 the general fund to the

1 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

2 (2) appropriate state agency to mitigate the loss.

3 * **Sec. 8.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
4 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
5 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
6 August 31, 2019, estimated to be \$19,000,000, is appropriated from that fund to the
7 Department of Commerce, Community, and Economic Development for capital project grants
8 under the National Petroleum Reserve - Alaska impact grant program.

9 * **Sec. 9.** LAPSE. (a) The appropriations made in secs. 3, 4, 6(2), and 7 of this Act are for
10 capital projects and lapse under AS 37.25.020.

11 (b) The appropriation made in sec. 6(1) of this Act is for the capitalization of a fund
12 and does not lapse.

13 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
14 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

15 * **Sec. 10.** Sections 4 and 5 of this Act take effect June 30, 2019.

16 * **Sec. 11.** Except as provided in sec. 10 of this Act, this Act takes effect July 1, 2019.