

1 HB135
2 170360-4
3 By Representative Clouse
4 RFD: Ways and Means General Fund
5 First Read: 05-MAR-15

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ENROLLED, An Act,

To make appropriations for the ordinary expenses of the executive, legislative and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2016.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2015-2016 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Appropriation Total" shall mean the aggregate total of all fund sources.

"Program" shall mean specific governmental services required to achieve a specific objective. A program shall be directed to meeting the need of an identified clientele, or

1 group of recipients or beneficiaries, and shall be expended
 2 only for such purposes.

3 "Capital Outlay" shall mean expenditures which
 4 result in the acquisition and/or addition to items, such as
 5 land or buildings, which have an appreciable and calculable
 6 period of usefulness in excess of one year, and shall be
 7 expended only for such purposes.

8 "Debt Service" shall mean an expenditure for the
 9 payment of interest and principal on bonded debt obligations
 10 of the State, and shall be expended only for such purposes.

11 "Federal and Local Funds" shall mean all gifts,
 12 grants, contributions, or entitlements, including grants by
 13 the Congress of the United States, municipalities or counties.

14 Section 2. There is hereby appropriated
 15 the amounts set forth herein for the ordinary expenses of the
 16 executive, legislative, and judicial agencies of the State,
 17 for other functions of government, for debt service, and for
 18 capital outlay for the fiscal year ending September 30, 2016,
 19 to be paid out of any monies hereinafter specified, from such
 20 other funds and accounts as may be designated, or so much
 21 thereof as may be necessary, and the total amount to be ex-
 22 pended for the items for which the appropriation is herein
 23 made shall not exceed the amount provided therefor, except as
 24 provided in the Budget Management Act of 1976, Sections
 25 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-

1 ever, that regardless of the ending date of any pay period
 2 which has been or may be established by the Legislature for
 3 the payment of salaries of state employees, the entire payment
 4 due shall be made from the fiscal year's appropriation in
 5 which the pay date falls.

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	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	5,703,254	1,749,084	7,452,338
SOURCE OF FUNDS:			
(1) State General Fund	5,703,254		
(2) Federal and Local Funds ..		1,749,084	
Total Examiner of Public Ac- counts.....	<u>5,703,254</u>	<u>1,749,084</u>	<u>7,452,338</u>
Transfers from audited agen- cies to the Examiners of Pub- lic Accounts are hereby autho- rized and shall be appropri- ated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. State agencies are hereby au- thorized to reimburse the Ex- aminers of Public Accounts the full cost for auditing funds			

	General Fund	Earmarked Funds	Appropriation Total
1	from the American Recovery and		
2	Reinvestment Act of 2009 and		
3	such funds are hereby appro-		
4	priated to the Examiners of		
5	Public Accounts. The above		
6	appropriation includes funds		
7	to complete the annual audit		
8	of the Alabama Trust Fund.		

9 **2. Law Institute, Alabama:**

10	(a) Support of Other Educa-		
11	tional Activities Program ..	116,099	30,000
			146,099

12 SOURCE OF FUNDS:

13	(1) State General Fund	116,099	
14	(2) Alabama Law Institute		
15	Fund, Estimated.....		30,000
16	In accordance with Section		
17	29-8-6, Code of Alabama 1975.		
18	Total Law Institute, Alabama .	116,099	30,000
			146,099

20 **3. Legislative Building Author-**

21 **ity:**

22	(a) Legislative Operations and		
23	Support Program.....	71,510	71,510

24 SOURCE OF FUNDS:

25	(1) State General Fund	71,510	
26	Total Legislative Building		
27	Authority.....	71,510	71,510

28 This appropriation shall be

29 expended for the purpose of

30 ensuring sufficient space and

31 facilities for the functions

32 of the Legislature.

33 **4. Legislative Fiscal Office:**

34	(a) Legislative Operations and		
35	Support Program.....	1,422,731	1,422,731

36 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	1,422,731	
2	Total Legislative Fiscal Of-		
3	fice.....	1,422,731	1,422,731
4	5. Legislative Council:		
5	(a) Legislative Operations and		
6	Support Program.....	236,155	236,155
7	SOURCE OF FUNDS:		
8	(1) State General Fund	236,155	
9	Total Legislative Council	236,155	236,155
10	Pursuant to Sections 29-6-1 et		
11	seq., Code of Alabama 1975.		
12	6. Legislative Reference Ser-		
13	vice:		
14	(a) Legislative Operations and		
15	Support Program.....	1,527,840	1,722,870
16			
17	SOURCE OF FUNDS:		
18	(1) State General Fund	1,527,840	
19	(2) Departmental Receipts,		
20	Estimated.....		195,030
21	Total Legislative Reference		
22	Service.....	1,527,840	1,722,870
23	7. Legislature:		
24	(a) Legislative Operations and		
25	Support Program	18,782,159	18,782,159
26	SOURCE OF FUNDS:		
27	(1) State General Fund	18,782,159	
28	Total Legislature.....	18,782,159	18,782,159
29	The appropriation to the Leg-		
30	islature shall be expended		
31	under the provisions set forth		
32	in Section 29-1-22, Code of		

	General Fund	Earmarked Funds	Appropriation Total
	<hr/>		
1	Alabama 1975.		
2	8. Office of the Speaker of the		
3	House of Representatives:		
4	(a) Office of the Speaker of		
5		1,229,532	1,229,532
6	the House Program		
7	In accordance with Section		
8	29-4-60, Code of Alabama 1975.		
9	Of the above appropriation to		
10	the Office of the Speaker of		
11	the House of Representatives,		
12	\$157,668 shall be earmarked		
13	for the Offices of the Major-		
14	ity and Minority Leaders.		
15	SOURCE OF FUNDS:		
16		1,229,532	
17	(1) State General Fund	<hr/>	
18	Total Office of the Speaker of	1,229,532	1,229,532
19	the House of Representatives . <hr/>		
20	9. Office of the President Pro		
21	Tempore of the Senate:		
22	(a) Legislative Operations and		
23		997,150	997,150
24	Support Program.....		
25	SOURCE OF FUNDS:		
26		997,150	
27	(1) State General Fund	<hr/>	
28	Total Office of the President	997,150	997,150
29	Pro Tempore of the Senate	<hr/>	
30	2B. Judicial Branch:		
31	1. Court of Civil Appeals:		
32	(a) Court Operations Program .		
33		3,305,627	3,305,627
	SOURCE OF FUNDS:		
		3,305,627	
	(1) State General Fund	<hr/>	
	Total Court of Civil Appeals .	3,305,627	3,305,627
	<hr/>		
	2. Court of Criminal Appeals:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Court Operations Program .	3,496,859	3,496,859
2	SOURCE OF FUNDS:		
3	(1) State General Fund	3,496,859	
4	Total Court of Criminal Ap-		
5	peals.....	3,496,859	3,496,859
6	3. Judicial Inquiry Commission:		
7	(a) Administrative Services		
8	Program.....	429,833	429,833
9	SOURCE OF FUNDS:		
10	(1) State General Fund	429,833	
11	Total Judicial Inquiry Commis-		
12	sion.....	429,833	429,833
13	4. Judicial Retirement Fund:		
14	(a) Fringe Benefits Program ..	2,647,793	2,647,793
15	SOURCE OF FUNDS:		
16	(1) State General Fund, Esti-		
17	mated.....	2,647,793	
18	Total Judicial Retirement Fund		
19	.....	2,647,793	2,647,793
20	5. Supreme Court:		
21	(a) Court Operations Program .	8,772,402	8,772,402
22	SOURCE OF FUNDS:		
23	(1) State General Fund	8,772,402	
24	Total Supreme Court	8,772,402	8,772,402
25	The above appropriation to the		
26	Supreme Court from the State		
27	General Fund includes \$65,128		
28	for the statewide coordination		
29	of pro bono services in civil		
30	cases as required by Section		
31	12-10A-4(b), Code of Alabama		
32	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	6. Supreme Court Library:		
2	(a) Court Operations Program .	658,348	658,348
3	SOURCE OF FUNDS:		
4	(1) State General Fund	658,348	
5	Total Supreme Court Library ..	658,348	658,348
6	7. Unified Judicial System:		
7	(a) Court Operations Program .	69,129,701	80,460,089
8	Of the above appropriation,		149,589,790
9	\$47,159 shall be expended for		
10	the Access to Justice Project.		
11	(b) Administrative Services		
12	Program.....	1,954,869	1,954,869
13	(c) Drug Court Program	1,200,258	1,200,258
14	(d) Juvenile Probation Officer		
15	Services Program.....	5,354,267	3,160,484
16	(e) Alabama Sentencing Commis-		
17	sion.....	190,419	190,419
18	(f) Clerks' Restitution Incen-		
19	tive Fund.....	1,000,000	1,000,000
20	SOURCE OF FUNDS:		
21	(1) State General Fund	78,829,514	
22	(2) Advanced Technology and		
23	Data Exchange Fund		3,916,628
24	(3) Court Automation Fund		4,399,541
25	In accordance with Section		
26	12-19-180, Code of Alabama		
27	1975.		
28	(4) Court Referral Officer		
29	Fund.....		6,624,833
30	In accordance with Sections		
31	12-23-1 through 12-23-19, Code		
32	of Alabama 1975.		
33	(5) Federal and Local Funds ..		20,792,628

	General Fund	Earmarked Funds	Appropriation Total
1 (6) Judicial Administration			
2 Fund.....		12,886,943	
3 In accordance with Sections			
4 12-19-310 through 12-19-315,			
5 Code of Alabama 1975.			
6 (7) Transfer from Public Road			
7 and Bridge Fund Per Consti-			
8 tutional Amendment 354		35,000,000	
9 Total Unified Judicial System	78,829,514	83,620,573	162,450,087

10 **2C. Executive Branch:**

11 **1. Accountancy, Alabama State**
 12 **Board of Public:**

13 (a) Professional and Occupa-			
14 tional Licensing and Regula-			
15 tion Program.....		1,445,710	1,445,710

16 SOURCE OF FUNDS:

17 (1) Alabama State Board of			
18 Public Accountancy Fund		1,445,710	

19 As provided in Section
 20 34-1-22, Code of Alabama 1975.
 21 In addition to the amount ap-
 22 propriated hereinabove to the
 23 State Board of Public Accoun-
 24 tancy, there is hereby appro-
 25 priated such an amount as may
 26 be necessary to pay the refund
 27 of any application for li-
 28 censes which may have been
 29 rejected by the Board or with-
 30 drawn at the request of the
 31 applicant.

32 Total Accountancy, Alabama			
33 State Board of Public		1,445,710	1,445,710

34 **2. Adjustment, Board of:**

35 (a) Special Services Program .	240,670		240,670
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36 SOURCE OF FUNDS:

37 (1) State General Fund, Esti-			
38 mated.....	222,757		

39 For expenditures as provided

	General Fund	Earmarked Funds	Appropriation Total
1	in Sections 31-3-2, 36-30-2,		
2	and 41-9-73, Code of Alabama		
3	1975.		
4	(2) State General		
5	Fund-Administrative Costs ..	17,913	
6	As provided by Sections		
7	41-9-61 and 41-9-67, Code of		
8	Alabama 1975.		
9	Total Adjustment, Board of ...	240,670	240,670
10	3. Agricultural and Conserva-		
11	tion Development Commission:		
12	(a) Water Resource Development		
13	Program.....	228,034	228,034
14	SOURCE OF FUNDS:		
15	(1) State General Fund -		
16	Transfer.....	228,034	
17	Total Agricultural and Conser-		
18	vation Development Commission .	228,034	228,034
19	4. Agriculture and Industries,		
20	Department of:		
21	(a) Administrative Services		
22	Program.....	1,327,585	4,195,462
23	Of the above appropriation,		
24	\$25,000 shall be expended for		
25	the Agricultural Museum Board.		
26	(b) Agricultural Inspection		
27	Services Program.....	3,507,426	13,391,464
28	(c) Laboratory Analysis and		
29	Disease Control Program	2,295,833	6,115,186
30	(d) Agricultural Development		
31	Services Program.....	328,432	5,114,271
32			
33	SOURCE OF FUNDS:		
34	(1) State General Fund	7,459,276	
35	(2) Agricultural Fund		17,333,361
36	(3) Egg Inspection Fund		25,000

	General Fund	Earmarked Funds	Appropriation Total
1 (4) Farmers' Market Authority			
2 Fund.....		4,077,640	
3 (5) Shipping Point Inspection			
4 Fund.....		7,380,382	
5 Pursuant to Sections 2-9-20 et			
6 seq., Code of Alabama 1975.			
7 Total Agriculture and Indus-			
8 tries, Department of	7,459,276	28,816,383	36,275,659
9 5. Alabama Trust Fund Board:			
10 (a) Fiscal Management Program .	8,700		8,700
11 (b) Alabama Trust Fund repay-			
12 ment pursuant to Section			
13 29-10-1, Code of Alabama			
14 1975.....	15,000,000		15,000,000
15 SOURCE OF FUNDS:			
16 (1) State General Fund	15,008,700		
17 Total Alabama Trust Fund Board			
18	15,008,700		15,008,700
19 6. Alcoholic Beverage Control			
20 Board, Alabama:			
21 (a) Alcoholic Beverage Manage-			
22 ment Program.....		57,930,492	57,930,492
23 (b) Licensing, Regulation, and			
24 Enforcement Program		4,463,587	4,463,587
25 (c) Administrative Services			
26 Program.....		11,999,240	11,999,240
27 SOURCE OF FUNDS:			
28 (1) ABC Board Fund.....		74,393,319	
29			
30 Total Alcoholic Beverage Con-			
31 trol Board, Alabama		74,393,319	74,393,319

32 The above appropriation to the Alcoholic Beverage Control Board includes a transfer
33 to the State General Fund of \$6,820,000 to be made in four equal amounts at the be-
34 ginning of each quarter of the fiscal year. In addition to the above appropriation
35 herein made, there is hereby appropriated for each additional retail and wholesale
36 store that is relocated or put into operation during the fiscal year, an amount
37 equal to the sum required to install and operate a comparable store in operation by

	General Fund	Earmarked Funds	Appropriation To- tal
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1 said Board. There is further appropriated to the Alabama Alcoholic Beverage Control
 2 Board, after provision has been made for the other expenditures herein authorized,
 3 such sums as are or may be necessary to purchase the alcoholic beverages which are
 4 essential to maintain adequate stocks and inventory for an economic and successful
 5 sales operation. In addition to the above appropriation, it is further provided
 6 that, in the event any county or municipality of the state shall, during the fiscal
 7 period covered by this appropriation by proper referendum, authorize the legal sale
 8 of malt and brewed beverages within such county or municipality there is further
 9 appropriated, in addition to the amount herein set out, an amount comparable to that
 10 expended during the prior fiscal year for beer and license tax supervision within
 11 counties or municipalities of similar size and population. Provided, further that
 12 the amount appropriated herein shall be reduced in like manner in the event any
 13 county or municipality wherein malt and brewed beverages are now authorized by law
 14 to be sold shall, during the fiscal period covered by this appropriation by proper
 15 referendum, declare unlawful the sale in such county or municipality of such malt or
 16 brewed beverages. Notwithstanding any other laws to the contrary, all revenue gener-
 17 ated from bailment fees shall remain with the Board to be used for its operations.

18 **7. Architects, Board for Regis-**
 19 **tration of:**

20 (a) Professional and Occupa-		
21 tional Licensing and Regula-		
22 tion Program.....	538,000	538,000

23 SOURCE OF FUNDS:

24 (1) Fund for the Board for		
25 Registration of Architects .	538,000	

26 As provided in Section
 27 34-2-41, Code of Alabama 1975.

28 Total Architects, Board for		
29 Registration of.....	538,000	538,000

30 **8. Archives and History, De-**
 31 **partment of:**

32 (a) Historical Resources Man-		
33 agement Program.....	1,508,084	1,913,084

34 SOURCE OF FUNDS:

35 (1) State General Fund	1,508,084	
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36 (2) Archives Historical Col-		
37 lections Fund.....	1,000	

38 In accordance with Section
 39 41-6-71, Code of Alabama 1975.

40 (3) Archives Memorial Fund ...		4,000
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	General Fund	Earmarked Funds	Appropriation Total
1		400,000	
2			
3			
4			
5	1,508,084	405,000	1,913,084
6	9. Assisted Living Administra-		
7	tors, Alabama Board of Examin-		
8	ers of:		
9			
10			
11		106,400	106,400
12	SOURCE OF FUNDS:		
13			
14			
15		106,400	
16			
17			
18			
19			
20			
21		106,400	106,400
22	10. Athlete Agents Commission,		
23	Alabama:		
24			
25			
26		51,623	51,623
27	SOURCE OF FUNDS:		
28			
29		51,623	
30			
31			
32			
33			
34		51,623	51,623
35	11. Athletic Commission, Alabama:		
36			
37		205,500	205,500
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Boxing Commission		
2	Fund.....	205,500	
3	Total Athletic Commission,		
4	Alabama.....	205,500	205,500
5	12. Athletic Trainers, Alabama		
6	Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....	75,000	75,000
10	SOURCE OF FUNDS:		
11	(1) Alabama Athletic Trainers		
12	Fund.....	75,000	
13	As provided in Section		
14	34-40-14, Code of Alabama		
15	1975.		
16	Total Athletic Trainers, Ala-		
17	bama Board of.....	75,000	75,000
18	13. Attorney General, Office of		
19	the:		
20	(a) Legal Advice and Legal		
21	Services Program.....	11,678,309	17,738,309
22	(b) Fair Marketing Practices		
23	Program.....	919,191	919,191
24	SOURCE OF FUNDS:		
25	(1) State General Fund	12,597,500	
26	(2) Attorney General Litiga-		
27	tion Support Fund	2,500,000	
28	In accordance with Section		
29	36-15-4.2, Code of Alabama		
30	1975.		
31	(3) Federal Funds.....	1,415,000	
32	(4) Miscellaneous Receipts ...	2,145,000	
33	Total Attorney General, Office		
34	of the.....	12,597,500	18,657,500
35	The Attorney General shall		
36	have the authority to expend		
37	any funds transferred from the		

	General Fund	Earmarked Funds	Appropriation Total
1	State Personnel Department.		
2	14. Auctioneers, Alabama State		
3	Board of:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		165,000	165,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) State Board of Auctioneers		
9		165,000	
	Fund.....		
10	Total Auctioneers, Alabama		
11		165,000	165,000
	State Board of.....		
12	15. Auditor, State:		
13		815,850	815,850
	(a) Fiscal Management Program .		
14	SOURCE OF FUNDS:		
15		815,850	
	(1) State General Fund		
16		815,850	815,850
	Total Auditor, State		
17	16. Banking Department, State:		
18	(a) Charter, License and Regu-		
19	late Financial Institutions		
20		16,749,000	16,749,000
	Program.....		
21	SOURCE OF FUNDS:		
22		13,403,000	
	(1) Banking Assessment Fees ..		
23	As provided in Section		
24	5-2A-20, Code of Alabama 1975.		
25		3,346,000	
	(2) Loan Examination Fund		
26	As provided in Sections		
27	5-2A-24, 5-16-38.1, and		
28	5-18-5, Code of Alabama 1975.		
29	Total Banking Department,		
30		16,749,000	16,749,000
	State.....		
31	17. Bar Association, Alabama		
32	State:		
33		6,699,918	6,699,918
	(a) Professional and Occupa-		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4	(1) Federal and Local Funds ..	940,366	
5	As provided in Sections		
6	34-3-17 and 34-3-18, Code of		
7	Alabama 1975.		
8	(2) State Bar Association Fund		
9	.....	5,759,552	
10	As provided in Sections 34-3-4		
11	and 34-3-44, Code of Alabama		
12	1975.		
13	Total Bar Association, Alabama		
14	State.....	6,699,918	6,699,918
15	18. Building Commission, State:		
16	(a) Special Services Program .	1,138,812	1,138,812
17	(b) Professional and Occupa-		
18	tional Licensing and Regula-		
19	tion Program.....	113,110	113,110
20	SOURCE OF FUNDS:		
21	(1) Home Inspectors Registra-		
22	tion Fund, Estimated	113,110	
23	As provided in Section		
24	34-14B-6, Code of Alabama		
25	1975.		
26	(2) Miscellaneous Funds, Esti-		
27	mated.....	1,138,812	
28	Total Building Commission,		
29	State.....	1,251,922	1,251,922
30	19. Building Renovation Finance		
31	Authority, Alabama:		
32	(a) General Services Program .	2,032,644	2,032,644
33	SOURCE OF FUNDS:		
34	(1) State General Fund -		
35	Transfer.....	2,032,644	
36	Total Building Renovation Fi-		
37	nance Authority, Alabama	2,032,644	2,032,644

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$678,456 shall be expended for		
3	operations and maintenance of		
4	the Alabama State House; and		
5	\$1,354,188 shall be expended		
6	for the portion of ABRFA debt		
7	service that is attributable		
8	to the Alabama State House, in		
9	accordance with Section		
10	29-2-202, Code of Alabama		
11	1975.		
12	20. Child Abuse and Neglect Pre-		
13	vention, State Department of:		
14	(a) Social Services Program ..	3,299,558	3,299,558
15	In accordance with Sections		
16	26-16-1 et seq., Code of Ala-		
17	bama 1975.		
18	SOURCE OF FUNDS:		
19	(1) Child Abuse Prevention		
20	Operating Fund.....	3,299,558	
21	Total Child Abuse and Neglect		
22	Prevention, State Department		
23	of.....	3,299,558	3,299,558
24	21. Children's Services Facilita-		
25	tion Team:		
26	(a) Human Services Program ..	547,800	547,800
27	SOURCE OF FUNDS:		
28	(1) Departmental Receipts	547,800	
29	As provided in Section		
30	12-15-508, Code of Alabama		
31	1975.		
32	Total Children's Services Fa-		
33	cilitation Team.....	547,800	547,800
34	22. Chiropractic Examiners, Ala-		
35	bama State Board of:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	504,000	504,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama State Board of		
3	Chiropractic Examiner's Fund		
4		504,000	
5	As provided in Section		
6	34-24-143, Code of Alabama		
7	1975.		
8	Total Chiropractic Examiners,		
9		504,000	504,000
10	23. Choctawhatchee, Pea and Yel-		
11	low Rivers Watershed Manage-		
12	ment Authority:		
13	(a) Water Resource Development		
14		10,000	10,000
15	SOURCE OF FUNDS:		
16	(1) Choctawhatchee, Pea and		
17		10,000	
18	Total Choctawhatchee, Pea and		
19	Yellow Rivers Watershed Man-		
20		10,000	10,000
21	24. Commerce, Department of:		
22	(a) Industrial Development		
23	4,215,225	350,000	4,565,225
24	SOURCE OF FUNDS:		
25	4,215,225		
26		350,000	
27	4,215,225	350,000	4,565,225
28	25. Conservation and Natural Re-		
29	sources, Department of:		
30	(a) State Land Management Pro-		
31		27,131,762	27,131,762
32	(b) Outdoor Recreation Sites		
33		42,751,473	42,751,473
34	(c) Game and Fish Program		
35		39,110,013	39,110,013
35	(d) Marine Resources Program .		
36		9,332,942	9,332,942
36	(e) Administrative Services		
		10,294,786	10,294,786

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2		17,567,971	17,567,971
3	(f) Capital Outlay Program ...		
4	The appropriation to the Department of Conservation and		
5	Natural Resources shall include Alabama's pro rata share		
6	of the Gulf States Marine		
7	Fisheries Commission operating		
8	expenses. The appropriation to		
9	the Department of Conservation		
10	and Natural Resources includes		
11	funds for the maintenance,		
12	staff and repair of the Governor's official beach mansion.		
13			
14			
15	SOURCE OF FUNDS:		
16		10,279,786	
17	(1) Administrative Fund		
18		9,854,335	
19	(2) BP Oil Funds.....		
20		600,000	
21	(3) Forever Wild Trust		
22	Fund-Transfer.....		
23	The funds hereinabove appropriated shall be payable as		
24	provided in Sections 9-2-1 et		
25	seq., Code of Alabama 1975.		
26		2,320,061	
27	(4) GOMESA, Estimated		
28	(5) Game and Fish		
29	Fund-Licenses, Fines, Fees,		
30	Interest Income and Other		
31	Departmental Receipts		
32		41,400,013	
33	(6) Game and Fish Fund-Use Tax		
34	.....	
35		60,000	
36	(7) Marine Resources		
37	Fund-Licenses, Taxes, Fines		
38	and Other Departmental Receipts.....		
39		8,830,886	
40	(8) Marine Resources Fund-Use		
41	Tax.....		
42		2,056	
43	Pursuant to Section 40-23-77,		
44	Code of Alabama 1975.		
45		36,523,922	
46	(9) Parks Revolving Fund, Estimated.....		

	General Fund	Earmarked Funds	Appropriation Total
1	(10) State Lands Fund	26,512,920	
2	(11) State Lands		
3	Fund-Coastal.....	1,000,000	
4	Pursuant to Section 40-23-77,		
5	Code of Alabama 1975.		
6	(12) State Parks Fund	804,968	
7	(13) State Parks Fund, Esti-		
8	mated.....	5,000,000	
9	Pursuant to Section 40-23-35,		
10	Code of Alabama 1975.		
11	(14) State Parks		
12	Fund-Cigarette Tax	3,000,000	
13	Total Conservation and Natural		
14	Resources, Department of	146,188,947	146,188,947
15	The above appropriation to the		
16	Department of Conservation and		
17	Natural Resources includes a		
18	transfer to the State General		
19	Fund of \$9,250,000 to be made		
20	in four equal payments at the		
21	beginning of each quarter of		
22	the fiscal year; however, no		
23	more than \$1,000,000 of such		
24	transfer shall be made from		
25	the Parks Revolving Fund.		
26	26. Construction Recruitment In-		
27	stitute, Alabama:		
28	(a) Recruitment, Training and		
29	Promotion Program	1,750,000	1,750,000
30	SOURCE OF FUNDS:		
31	(1) Recruitment and Training		
32	Promotion Fund.....	1,750,000	
33	Pursuant to Sections 41-10-720		
34	through 41-10-726, Code of		
35	Alabama 1975.		
36	Total Construction Recruitment		
37	Institute, Alabama.....	1,750,000	1,750,000
38			

	General Fund	Earmarked Funds	Appropriation Total
1	27. Contractors, State Licensing		
2	Board for General:		
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	General Fund	Earmarked Funds	Appropriation Total
1	propriation to support the		
2	Correctional Agricultural and		
3	Industries Program.		
4		1,500,000	1,500,000
5	SOURCE OF FUNDS:		
6	(1) State General Fund	374,567,239	
7	(2) Correctional Agricultural		
8	Fund, Estimated.....	1,404,364	
9	(3) Corrections Indus-		
10	tries-Other Funds	24,195,612	
11	The Commissioner of the De-		
12	partment of Corrections is		
13	authorized to utilize funds		
14	herein appropriated as match-		
15	ing contributions, where re-		
16	quired and appropriate, to		
17	generate additional funds		
18	which would effectively in-		
19	crease the appropriations for		
20	the Department of Corrections.		
21	Any such grant funds so gener-		
22	ated and in direct support to		
23	the Department of Corrections		
24	operations are also hereby		
25	appropriated.		
26	(4) DOC Miscellaneous and Fed-		
27	eral Funds, Estimated	56,864,736	
28	(5) Department of Corrections		
29	Industries Tag Revenue, Es-		
30	timated.....	2,850,000	
31	(6) Drug Demand Reduction Fund		
32	.....	1,250,242	
33	In accordance with Section		
34	13A-12-283, Code of Alabama		
35	1975.		
36	Total Corrections, Department		
37	of.....	374,567,239	86,564,954
			461,132,193
38	The Department shall report to		
39	the Chairs of the House Ways		
40	and Means General Fund Commit-		
41	tee and the Senate Finance and		
42	Taxation-General Fund Commit-		

	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation Total</u>
1	tee on the medical costs for		
2	Fiscal Year 2016 for each ge-		
3	riatric inmate, permanently		
4	incapacitated inmate, and ter-		
5	minally ill inmate, as defined		
6	in Section 14-14-2, Code of		
7	Alabama 1975, no later than		
8	September 30, 2016. In addi-		
9	tion to all other appropri-		
10	ations to the Department of		
11	Corrections, there is hereby		
12	conditionally appropriated to		
13	the Department of Corrections		
14	any receipts from the sale of		
15	Corrections assets which are		
16	deposited into the State Gen-		
17	eral Fund. This appropriation		
18	is conditioned upon proceeds		
19	from the sale of any Correc-		
20	tions assets being deposited		
21	into the State General Fund,		
22	the recommendation of the Di-		
23	rector of Finance and the ap-		
24	proval of the Governor.		
25	29. Cosmetology and Barbering,		
26	Alabama Board of:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29		3,275,844	3,275,844
	tion Program.....		
30	SOURCE OF FUNDS:		
31	(1) Alabama Board of Cosmetol-		
32		3,275,844	
	ogy and Barbering Fund		
33	As provided in Section		
34	34-7B-6, Code of Alabama 1975.		
35	Total Cosmetology and Barber-		
36		3,275,844	3,275,844
	ing, Alabama Board of		
37	30. Counseling, Alabama Board of		
38	Examiners in:		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41		410,600	410,600
	tion Program.....		
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Board of Examiners		
2	in Counseling Fund	410,600	
3	As provided in Section		
4	34-8A-6, Code of Alabama 1975.		
5	Total Counseling, Alabama		
6	Board of Examiners in	410,600	410,600
7	31. Court Reporting, Alabama		
8	Board of:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....	200,000	200,000
12	SOURCE OF FUNDS:		
13	(1) Alabama Board of Court		
14	Reporting Fund.....	200,000	
15	As provided in Section		
16	34-8B-17, Code of Alabama		
17	1975.		
18	Total Court Reporting, Alabama		
19	Board of.....	200,000	200,000
20	32. Credit Union Administration,		
21	Alabama:		
22	(a) Charter, License and Regu-		
23	late Financial Institutions		
24	Program.....	1,845,000	1,845,000
25	SOURCE OF FUNDS:		
26	(1) Alabama Credit Union Ad-		
27	ministration Fund	1,845,000	
28	As provided in Section 5-17-7,		
29	Code of Alabama 1975.		
30	Total Credit Union Administra-		
31	tion, Alabama.....	1,845,000	1,845,000
32	33. Crime Victims Compensation		
33	Commission, Alabama:		
34	(a) Special Services Program,		
35	Estimated.....	90,650	5,929,129
36	SOURCE OF FUNDS:		
37	(1) State General		
38	Fund-Transfer.....	90,650	

	General Fund	Earmarked Funds	Appropriation Total
1	To be expended for the Victims		
2	of Crime and Leniency (VOCAL).		
3	(2) Alabama Crime Victims Com-		
4	pensation Commission Fund,		
5		5,838,479	
6	To be expended in accordance		
7	with Sections 15-23-1 through		
8	15-23-23, Code of Alabama		
9	1975.		
10	Total Crime Victims Compensa-		
11	90,650	5,838,479	5,929,129
12	34. Debt Service:		
13	(a) General Obligation Bonds,		
14		3,003,250	3,003,250
15	(b) General Obligation Bonds,		
16	8,583,455	6,531,961	15,115,416
17	(c) General Obligation Parks		
18			
19	7,936,450		7,936,450
20	(d) General Obligation Bonds,		
21	2,528,454		2,528,454
22	(e) General Obligation Bonds,		
23		8,522,790	8,522,790
24	(f) General Obligation Bonds,		
25		2,523,872	2,523,872
26	(g) General Obligation Bonds,		
27	269,750		269,750
28	(h) General Obligation Bonds,		
29	4,816,545	3,546,140	8,362,685
30	SOURCE OF FUNDS:		
31	(1) State General Fund, Trans-		
32	24,134,654		
33	(2) Alabama Capital Improve-		
34			
35		24,128,013	
36	24,134,654	24,128,013	48,262,667
37	In the event any of the above		
38	bonds are refunded or new Gen-		
39	eral Obligation bonds are is-		
40	sued, debt service on these		

	General Fund	Earmarked Funds	Appropriation Total
1	newly issued bonds may be paid		
2	from the appropriations made		
3	above from either the State		
4	General Fund or the Capital		
5	Improvement Trust Fund upon		
6	the recommendation of the Di-		
7	rector of Finance and the ap-		
8	proval of the Governor.		
9	35. Dietetics/Nutrition Practice,		
10	Alabama State Board of Examin-		
11	ers for:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14		150,000	150,000
	tion Program.....		
15	SOURCE OF FUNDS:		
16	(1) State Board of Dietet-		
17		150,000	
	ics/Nutrition Fund		
18	As provided in Section		
19	34-34A-8, Code of Alabama		
20	1975.		
21	Total Dietetics/Nutrition		
22	Practice, Alabama State Board		
23		150,000	150,000
	of Examiners for.....		
24	36. District Attorneys:		
25		25,998,172	25,998,172
	(a) Court Operations Program .		
26	The proposed spending plan		
27	included in the above total is		
28	as follows:		
29	For use in the District Attor-		
30	ney's Office of the several		
31	judicial circuits the amount		
32	of \$12,221,984 shall be dis-		
33	tributed to a fund established		
34	by the State Department of		
35	Finance to be known as the		
36	District Attorneys Administra-		
37	tive Fund, which shall be al-		
38	located to the several judi-		
39	cial circuits based upon a		
40	formula established by the		
41	Alabama District Attorneys		
42	Association.		

	General Fund	Earmarked Funds	Appropriation Total
1	Travel Expenses of District		
2	Attorneys ...19,000		
3	Salaries of District Attorneys		
4	...7,129,588		
5	Salaries and Expenses of Su-		
6	pernumerary District Attorneys		
7	...6,627,600		
8	SOURCE OF FUNDS:		
9	(1) State General Fund	25,998,172	
10	Total District Attorneys	25,998,172	25,998,172
11	37. Drycleaning Environmental		
12	Response Trust Fund Advisory		
13	Board, Alabama:		
14	(a) Self Insurance Program ...	500,000	500,000
15	SOURCE OF FUNDS:		
16	(1) Alabama Drycleaning Envi-		
17	ronmental Response Trust		
18	Fund.....	500,000	
19	Total Drycleaning Environmen-		
20	tal Response Trust Fund Advi-		
21	sory Board, Alabama	500,000	500,000
22	As provided in Sections		
23	22-30D-1 through 22-30D-12,		
24	Code of Alabama 1975.		
25	38. Economic and Community Af-		
26	fairs, Alabama Department of:		
27	(a) Administrative Support		
28	Services Program.....	91,037	10,848,892
29	(b) Planning Program	3,237,134	99,761,173
30	Of the above appropriation,		
31	\$24,423 shall be expended for		
32	BRAC Montgomery, \$24,423 shall		
33	be expended for BRAC Ft.		
34	Rucker, \$24,423 shall be ex-		
35	pended for Madison County		
36	BRAC, \$24,423 shall be ex-		
37	pended for the Anniston Army		
38	Depot, and \$24,423 shall be		
39	allocated to the Food Assis-		

General Fund	Earmarked Funds	Appropriation Total
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1 tance Program through Commu-
 2 nity Action agencies in Marion
 3 and Winston counties. It is
 4 the intent of the Legislature
 5 to provide from the Planning
 6 Program assistance to
 7 low-income and elderly citi-
 8 zens who live on fixed incomes
 9 for large increases in energy
 10 bills due to increases allowed
 11 by the Public Service Commis-
 12 sion. Of the above appropri-
 13 ation to the Planning Program,
 14 at least \$450,000 shall be
 15 appropriated and disbursed
 16 among the twelve Regional
 17 Planning Commissions. These
 18 funds shall be used for eco-
 19 nomic development and grant
 20 matching purposes. The Commis-
 21 sions are encouraged to con-
 22 sult with Legislative members
 23 concerning grant recipients
 24 and to notify members when
 25 grants are approved. \$212,500
 26 shall be expended for the Mil-
 27 itary Stabilization Committee,
 28 and \$125,000 is to be expended
 29 for the Community Action Agen-
 30 cies and distributed as a
 31 grant to the Community Action
 32 Association of Alabama, which
 33 shall distribute the funds to
 34 the twenty-two recognized com-
 35 munity action administering
 36 agencies provided for in Sec-
 37 tions 11-96-1 through 11-96-6,
 38 Code of Alabama 1975, based on
 39 their populations below the
 40 poverty level. The Community
 41 Action Association of Alabama
 42 shall not expend more than ten
 43 percent of the funds for ad-
 44 ministrative expenses. Of the
 45 above appropriation, \$75,000
 46 shall be equally distributed
 47 to the members of the Main
 48 Street Alabama Program as of

	General Fund	Earmarked Funds	Appropriation Total
1	October 1, 2015. The Department shall report to the		
2	Chairs of the House Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee on the grant recipients and amounts awarded.		
3			
4			
5			
6			
7			
8			
9	(c) Skills Enhancement and Employment Opportunities Program.....		
10	849,378	37,090,567	37,939,945
11			
12	(d) Energy Management Program .		
13	278,545	58,079,662	58,358,207
14	Of the above appropriation, \$47,090 shall be allocated to the Alabama Energy and Residential Codes Board.		
15			
16			
17	(e) Law Enforcement Planning and Development Program		
18	251,664	32,500,000	32,751,664
19	(f) Surplus Property Program .		
20	185,944	1,888,867	2,074,811
21	(g) Water Resources Program ..		
22	1,866,995	7,470,033	9,337,028
23	Of the above appropriation, \$99,297 shall be transferred to the Coalition of Alabama Waterways Association to be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee Waterway Association, and the Tennessee-Tombigbee Waterway Council. The above appropriation to the Water Resources Program shall include up to \$285,000 to be expended on legal fees for the tri-state water litigation.		
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38			
39			
40	SOURCE OF FUNDS:		
41	(1) State General Fund		
42	6,760,697		
43	(2) Administrative Transfers and Other Departmental Re-		
		10,848,892	

	General Fund	Earmarked Funds	Appropriation Total
1	ceipts.....		
2	(3) Administrative Transfers		
3	from Federal-Donated Surplus		
4		1,273,120	
4	Property Sales, Estimated ..		
5	(4) Administrative Transfers		
6	from State-Owned Surplus		
7		615,747	
7	Property Sales, Estimated ..		
8	(5) Federal and Local Funds ..		
		222,376,435	
9	(6) Juvenile Accountability		
10	Incentive Block Fund		
		7,000,000	
11	(7) Neighbors Helping Neigh-		
12	bors Fund.....		
		25,000	
13	(8) State Safety Coordinating		
14	Fund.....		
		2,500,000	
15	(9) Traffic Safety Trust Fund ..		
		3,000,000	
16	Total Economic and Community		
17	Affairs, Alabama Department of		
18	6,760,697	247,639,194	254,399,891

19 It is the intent of the Legis-
 20 lature that all grants shall
 21 follow the standard and proper
 22 grant process and shall meet
 23 all departmental guidelines.
 24 The Alabama Department of Eco-
 25 nomic and Community Affairs
 26 shall, from the funds appro-
 27 priated above, pay the state's
 28 annual membership fees to the
 29 Southern Growth Policies
 30 Board. The Director of the
 31 Alabama Department of Economic
 32 and Community Affairs shall
 33 report to the Chairs of the
 34 House Ways and Means General
 35 Fund Committee and the Senate
 36 Finance and Taxation-General
 37 Fund Committee and the Legis-
 38 lative Fiscal Officer all
 39 funds and grants expended spe-
 40 cifically in rural areas of
 41 the state and/or areas with
 42 high unemployment and low per-

	General Fund	Earmarked Funds	Appropriation Total
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1 sonal income levels. The re-
 2 port shall detail the amount
 3 of funds available in each
 4 program and the amount of
 5 funds expended in these tar-
 6 geted areas. The Director of
 7 the Alabama Department of Eco-
 8 nomic and Community Affairs
 9 shall report within thirty
 10 days after the end of each
 11 quarter all grants made by the
 12 Department in the previous
 13 quarter to the Chairs of the
 14 House Ways and Means General
 15 Fund Committee and the Senate
 16 Finance and Taxation-General
 17 Fund Committee and the Legis-
 18 lative Fiscal Officer. The
 19 report shall include the re-
 20 cipient of the grant, the
 21 source of funds for each
 22 grant, and the purpose of each
 23 grant. Each quarter's appro-
 24 priation to the Department of
 25 Economic and Community Affairs
 26 is contingent upon the receipt
 27 of the previous quarter's re-
 28 port. The Director of the Ala-
 29 bama Department of Economic
 30 and Community Affairs shall
 31 notify all members of the lo-
 32 cal legislative delegation
 33 five days prior to the an-
 34 nouncement of any grant made
 35 to any entity located in the
 36 legislative jurisdiction. The
 37 five days prior notice re-
 38 quirement shall be waived in
 39 the event of a declared emer-
 40 gency. The Governor shall en-
 41 courage the department to dis-
 42 burse the funds provided
 43 herein on a nondiscriminatory
 44 basis.

45 **39. Electrical Contractors, Board**
 46 **of:**

47	(a) Professional and Occupa-	925,000	925,000
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	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		925,000	
6	As provided in Section		
7	34-36-17, Code of Alabama		
8	1975.		
9			
10		925,000	925,000
11	40. Electronic Security Board of		
12	Licensure - Original, Alabama:		
13			
14			
15		384,000	384,000
16	SOURCE OF FUNDS:		
17			
18			
19		384,000	
20			
21			
22		384,000	384,000
23	41. Emergency Management Agency:		
24			
25	3,147,528	86,134,693	89,282,221
26	From the above appropriation,		
27	the amounts necessary to com-		
28	ply with the provisions of		
29	Sections 31-9-60 through		
30	31-9-62, Code of Alabama, 1975		
31	are hereby appropriated and		
32	shall be expended for the pur-		
33	poses provided for in Section		
34	31-9-62, Code of Alabama 1975.		
35	SOURCE OF FUNDS:		
36	3,055,473		
37			
38	92,055		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Federal and Local Funds ..	86,134,693	
2	Total Emergency Management		
3	Agency.....	3,147,528	89,282,221
4	Of the above appropriation, at		
5	least \$64,768 shall be ex-		
6	pende d as a transfer to County		
7	Emergency Management Agencies.		
8	42. Employees' Suggestion Incen-		
9	tive Board, Alabama :		
10	(a) Employees' Suggestion In-		
11	centive Program.....	22,663	22,663
12	SOURCE OF FUNDS:		
13	(1) State General Fund	22,663	
14	Total Employees' Suggestion		
15	Incentive Board, Alabama	22,663	22,663
16	The Employees' Suggestion In-		
17	centive Board shall collabo-		
18	rate with the Department of		
19	Finance to ensure that all		
20	state employees are informed		
21	of the financial incentive		
22	awards available to state em-		
23	ployees whose adopted sugges-		
24	tions result in substantial		
25	financial savings or improve-		
26	ments in the efficiency of		
27	state operations pursuant to		
28	Section 36-1-7.1, Code of Ala-		
29	bama 1975.		
30	43. Engineers and Land Surveyors,		
31	State Board of Licensure for		
32	Professional:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	1,762,119	1,762,119
36	SOURCE OF FUNDS:		
37	(1) Professional Engineers and		
38	Professional Land Surveyors		
39	Fund.....	1,762,119	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-11-36, Code of Alabama		
3	1975.		
4	Total Engineers and Land Sur-		
5	veyors, State Board of		
6	Licensure for Professional ...	1,762,119	1,762,119
7	44. Environmental Management,		
8	Department of:		
9	(a) Environmental Management		
10	Program.....	153,797,646	153,797,646
11	SOURCE OF FUNDS:		
12	(1) Alabama Recycling Fund ...	3,325,000	
13	In accordance with Sections		
14	22-27-17 and 22-27-18, Code of		
15	Alabama 1975.		
16	(2) Departmental Receipts	550,000	
17	(3) Environmental Management		
18	Fines and Fees.....	33,213,370	
19	As provided in Section		
20	22-22A-11, Code of Alabama		
21	1975.		
22	(4) Federal Funds.....	21,733,154	
23	(5) Federal Match-Public Water		
24	Authority.....	12,000,000	
25	(6) Federal Match-Water Pollu-		
26	tion Control Authority	25,943,484	
27	(7) Hazardous Substance		
28	Cleanup Fund.....	488,869	
29	As provided in Sections		
30	22-30A-3 through 22-30A-11,		
31	Code of Alabama 1975.		
32	(8) Pollution Control Grant		
33	Fund.....	600,000	
34	As provided in Section		
35	22-22A-16, Code of Alabama		
36	1975.		
37	(9) Public Water SRF Adminis-		
38	trative Fees.....	1,583,960	

	General Fund	Earmarked Funds	Appropriation Total
1 (10) SRF Administrative Fees			
2		3,664,809	
3 As provided in Section			
4 22-34-3, Code of Alabama 1975.			
5 (11) Scrap Tire Fund		6,600,000	
6 As provided in Section			
7 22-40A-15, Code of Alabama			
8 1975.			
9 (12) Scrap Tire			
10 Fund-Transfer.....		1,610,000	
11 As provided in Section			
12 22-40A-22, Code of Alabama			
13 1975.			
14 (13) Solid Waste Fund		3,325,000	
15 In accordance with Sections			
16 22-27-17 and 22-27-18, Code of			
17 Alabama 1975.			
18 (14) Underground and Above-			
19 ground Storage Tank Trust			
20 Fund.....		36,800,000	
21 As provided in Section			
22 22-35-5, Code of Alabama 1975.			
23 (15) Underground and Above-			
24 ground Storage Tank Trust			
25 Fund-Transfer.....		2,360,000	
26 As provided in Section			
27 22-35-9, Code of Alabama 1975.			
28 Total Environmental Manage-			
29 ment, Department of		153,797,646	153,797,646
30 The above appropriation to the			
31 Department of Environmental			
32 Management includes a transfer			
33 to the State General Fund of			
34 \$7,725,951 to be made in four			
35 equal payments at the begin-			
36 ning of each quarter of the			
37 fiscal year.			
38 45. Ethics Commission, Alabama:			
39 (a) Regulation of Public Offi-			
40 cials and Employees Program .	1,651,803		1,651,803

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund, Estimated.....		
3	1,651,803		
4	Total Ethics Commission, Alabama.....		
5	1,651,803		1,651,803
6	As provided in Section		
7	36-25-29, Code of Alabama		
8	1975. The minimum appropriation provision shall include		
9	the reversion reappropriated		
10	amount, if any.		
11			
12	46. Finance, Department of:		
13	(a) Fiscal Management Program .	11,801,881	11,801,881
14	(b) Administrative Support		
15	Services Program.....	160,277,612	160,277,612
16	SOURCE OF FUNDS:		
17	(1) ABRFA Wynfield Special		
18	Revenue Fund.....	85,000	
19	(2) Accounting and Administration		
20	Fund.....	2,557,589	
21	(3) Capitol Complex Maintenance and Repair Fund, Estimated.....		
22		27,958,170	
23	(4) Comptroller Revolving		
24	Fund, Estimated.....	5,250,000	
25	(5) Debt Management Fund, Estimated.....		
26		526,021	
27	(6) Education Liability Trust		
28	Fund-Administration	440,000	
29	(7) Employee Injury Compensation Trust		
30	Fund-Administration	4,004,097	
31	As provided in Sections		
32	36-29A-1, et seq., Code of		
33	Alabama 1975.		
34	(8) Finance Director's Revolving		
35	Fund.....	970,000	
36	(9) General Liability Trust		
37	Fund-Administration	1,098,371	
38			
39			

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	36-1-6.1, et seq., Code of		
3	Alabama 1975.		
4	(10) Legal Revolving Fund ..	1,464,275	
5	(11) Mail and Supply Revolving		
6	Fund, Estimated	10,000,000	
7	(12) Office of Indigent De-		
8	fense Services Fund, Esti-		
9	mated.....	998,271	
10	(13) Personnel Revolving		
11	Fund.....	444,205	
12	(14) State Business Systems		
13	Fund, Estimated.....	35,077,400	
14	(15) State Insurance		
15	Fund-Administration	4,248,958	
16	As provided in Sections		
17	41-15-1, et seq., Code of Ala-		
18	bama 1975.		
19	(16) State Procurement Fund,		
20	Estimated.....	1,500,000	
21	(17) Telephone Revolving		
22	Fund, Estimated.....	75,457,136	
23	Total Finance, Department of .	172,079,493	172,079,493
24	47. Flexible Employees Benefit		
25	Board:		
26	(a) Fringe Benefits Program,		
27	Estimated.....	1,675,821	1,675,821
28	In accordance with Sections		
29	36-29-20 through 36-29-30,		
30	Code of Alabama 1975.		
31	SOURCE OF FUNDS:		
32	(1) Flexible Employees Benefit		
33	Board Fund, Estimated	1,675,821	
34	Total Flexible Employees Bene-		
35	fit Board.....	1,675,821	1,675,821
36	48. Forensic Sciences, Department		
37	of:		
38	(a) Forensic Science Services	7,879,100	20,425,156
			28,304,256

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	7,879,100	
4	(2) Chemical Test Fund	1,351,323	
5	As provided in Sections		
6	36-18-51 and 32-5A-191, Code		
7	of Alabama 1975.		
8	(3) DNA Fund.....	9,008,681	
9	(4) Federal and Local Funds ..	6,503,958	
10	(5) Forensic Services Fund ...	3,561,194	
11	As provided in Sections		
12	36-18-6 through 36-18-8, Code		
13	of Alabama 1975.		
14	Total Forensic Sciences, De-		
15	partment of.....	7,879,100	20,425,156
			28,304,256
16	49. Foresters, Alabama State		
17	Board of Registration for:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....	200,000	200,000
21	SOURCE OF FUNDS:		
22	(1) Professional Foresters		
23	Fund.....	200,000	
24	As provided in Section		
25	34-12-36, Code of Alabama		
26	1975.		
27	Total Foresters, Alabama State		
28	Board of Registration for	200,000	200,000
29	50. Forestry Commission, Alabama:		
30	(a) Forest Resources Protec-		
31	tion and Development Program		
32	.....	7,208,823	18,129,968
33	Of the above appropriation to		25,338,791
34	the Alabama Forestry Commis-		
35	sion, \$577,734 shall be used		
36	for rural and community fire		

	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1 protection. All monies re-			
2 ceived by the Forestry Commis-			
3 sion for Volunteer Fire De-			
4 partments or Rural Fire Pro-			
5 tection, from whatever source,			
6 must be used for those pur-			
7 poses and an accounting of			
8 same shall be filed with both			
9 houses of the Legislature be-			
10 fore the third legislative day			
11 of the following regular ses-			
12 sion. The State Forester shall			
13 notify all members of the lo-			
14 cal legislative delegation			
15 five days prior to the presen-			
16 tation of any funds to any of			
17 the Volunteer Fire Departments			
18 within that legislative dis-			
19 trict. The State Forester			
20 shall make every effort to			
21 involve the members of the			
22 local legislative delegation			
23 who wish to participate in the			
24 presentation of each grant.			
25 SOURCE OF FUNDS:			
26 (1) State General			
27 Fund-Transfer.....	7,208,823		
28 (2) Federal and Local Funds ..		9,554,968	
29 (3) Forestry Commission Fund .		8,575,000	
30 Total Forestry Commission,			
31 Alabama.....	7,208,823	18,129,968	25,338,791
32 51. Forever Wild Land Trust,			
33 Board of Trustees:			
34 (a) Capital Outlay Program ...		13,857,850	13,857,850
35 (b) Administrative Services			
36 Program.....		7,048,200	7,048,200
37 Of the above appropriation to			
38 the Administrative Services			
39 Program, an amount equal to			
40 15% of capital outlay expendi-			
41 tures shall be transferred to			
42 the Forever Wild Land Trust			
43 Stewardship Account, in accor-			

	General Fund	Earmarked Funds	Appropriation Total
1	dance with Constitutional		
2	Amendment No. 543, adopted		
3	pursuant to Act 91-219.		
4	SOURCE OF FUNDS:		
5	(1) Forever Wild Land Trust		
6		20,906,050	
7	Total Forever Wild Land Trust,		
8		20,906,050	20,906,050
9	The above appropriation is in		
10	accordance with Constitutional		
11	Amendment No. 543, adopted		
12	pursuant to Act 91-219.		
13	52. Forever Wild Trust Fund,		
14	Stewardship Board:		
15	(a) Alabama Natural Heritage		
16		1,000,000	1,000,000
17	SOURCE OF FUNDS:		
18	(1) Forever Wild Trust Fund		
19		1,000,000	
20	Total Forever Wild Trust Fund,		
21		1,000,000	1,000,000
22	53. Funeral Service, Alabama		
23	Board of:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26		395,213	395,213
27	SOURCE OF FUNDS:		
28	(1) Alabama Funeral Directors		
29		395,213	
30	As provided in Section		
31	34-13-23, Code of Alabama		
32	1975.		
33	Total Funeral Service, Alabama		
34		395,213	395,213
35	54. Geological Survey:		
36	(a) Discovery and Development		
37	of Mineral, Energy and Water		
38	3,368,520	3,101,708	6,470,228

	General Fund	Earmarked Funds	Appropriation Total
1			
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15			
16			
17	SOURCE OF FUNDS:		
18	(1) State General Fund	3,368,520	
19	(2) Federal and Local Funds ..	3,101,708	
20	Total Geological Survey	3,368,520	6,470,228
21	55. Geologists, Alabama Board of		
22	Licensure for Professional:		
23	(a) Discovery and Development		
24	of Mineral, Energy and Water		
25	Resources, Geologic Research		
26	and Topographic Mapping Pro-		
27	gram.....	75,000	75,000
28	SOURCE OF FUNDS:		
29	(1) Alabama Board of Licensure		
30	for Professional Geologists		
31	Fund.....	75,000	
32	As provided in Section		
33	34-41-6, Code of Alabama 1975.		
34	Total Geologists, Alabama		
35	Board of Licensure for Profes-		
36	sional.....	75,000	75,000
37			
38	56. Governor's Contingency Fund:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Executive Direction Pro-			
2 gram.....	71,307		71,307
3 SOURCE OF FUNDS:			
4 (1) State General Fund	71,307		
5 Total Governor's Contingency			
6 Fund.....	71,307		71,307
7 Each expenditure from the Con-			
8 tingency Fund, the purpose of			
9 each expenditure, and to whom			
10 each payment was made shall be			
11 reported on Open.Alabama.gov.			
12 The Governor shall report			
13 monthly to the Chair of the			
14 House Ways and Means General			
15 Fund Committee, the Chair of			
16 the Senate Finance and Taxa-			
17 tion-General Fund Committee			
18 and the Legislative Fiscal			
19 Officer each expenditure from			
20 the Contingency Fund, the pur-			
21 pose of each expenditure, and			
22 to whom each payment was made.			
23 57. Governor's Mansion Authority:			
24 (a) Executive Direction Pro-			
25 gram.....	129,588		129,588
26 SOURCE OF FUNDS:			
27 (1) State General			
28 Fund-Transfer.....	129,588		
29 Total Governor's Mansion Au-			
30 thority.....	129,588		129,588
31 58. Governor's Office:			
32 (a) Executive Direction Pro-			
33 gram.....	1,303,199		1,303,199
34 SOURCE OF FUNDS:			
35 (1) State General Fund	1,303,199		
36 Total Governor's Office	1,303,199		1,303,199

	General Fund	Earmarked Funds	Appropriation Total
1			
2	59. Governor's Office on Disability:		
3	ity:		
4	(a) Executive Direction Pro-		
5	gram.....	81,566	81,566
6	SOURCE OF FUNDS:		
7	(1) State General Fund	81,566	
8	Total Governor's Office on		
9	Disability.....	81,566	81,566
10	60. Health, Department of Public:		
11	(a) Administrative Services		
12	Program.....	7,935,026	24,206,365
13	(b) Children's Health Insur-		
14	ance Program.....		167,984,830
15	Any funds appropriated for the		
16	CHIP Program in prior years		
17	which are reappropriated shall		
18	be utilized for other public		
19	health services programs.		
20	(c) Public Health Services		
21	Program.....	9,137,228	498,665,879
22	Of the above appropriation,		
23	\$17,353 shall be expended for		
24	the Amyotrophic Lateral Scle-		
25	rosis (ALS) Association for		
26	the Regional Certified Clinic;		
27	and \$250,000 shall be expended		
28	for the Breast and Cervical		
29	Cancer Early Detection Pro-		
30	gram. Of the above appropria-		
31	tion, at least \$2,419,796		
32	shall be expended for the Ala-		
33	bama Drug Assistance Program		
34	and other AIDS programs;		
35	\$79,429 shall be expended for		
36	Hepatitis A and B vaccines to		
37	be provided to adults; \$60,000		
38	shall be expended for prostate		
39	screening and colorectal can-		
40	cer screening; \$100,000 shall		
41	be transferred to the Kidney		

	General Fund	Earmarked Funds	Appropriation Total
1	Foundation for dialysis pa-		
2	tient transportation; \$125,000		
3	shall be expended for the Ala-		
4	bama Cancer Research Consor-		
5	tium; \$17,500 shall be ex-		
6	pended for Kid One Transport;		
7	and \$75,000 shall be expended		
8	for the Association of Free		
9	Clinics and shall be distrib-		
10	uted to the Association based		
11	upon an approved plan for ex-		
12	penditures submitted to the		
13	Alabama Department of Public		
14	Health.		
15	SOURCE OF FUNDS:		
16	(1) State General Fund	17,072,254	
17	(2) CHIP Unencumbered Balance		
18	Brought Forward, Estimated .		11,346,680
19	(3) Cigarette Tax-\$0.01 and		
20	\$0.02.....		4,982,865
21	As provided in Sections		
22	40-25-2 and 40-25-23, Code of		
23	Alabama 1975.		
24	(4) Controlled Substance Data-		
25	base Fund.....		539,258
26	(5) Emergency Medical Fund ...		126,891
27	(6) Federal Funds.....		288,771,816
28	(7) Federal Funds - CHIP		156,638,150
29	(8) Hospital Licenses Fund ...		1,793,495
30	(9) Local Health Departments		
31	Fund.....		179,881,213
32	(10) Milk Processing Fund ..		128,223
33	(11) Miscellaneous Funds ...		36,262,056
34	(12) Plan Review Fund		669,119
35	(13) Public Health Manage-		
36	ment Entity Fund.....		50,000

	General Fund	Earmarked Funds	Appropriation Total
1 (14) Radiation Safety Fund .		2,769,461	
2 (15) Vital Statistics Fund .		6,897,847	
3 Total Health, Department of			
4 Public.....	17,072,254	690,857,074	707,929,328

5 The Department of Public
6 Health will reimburse to the
7 Alabama Medicaid Agency the
8 state match necessary to cover
9 increased revenues for ser-
10 vices as a result of fee in-
11 creases. The Department of
12 Public Health will be respon-
13 sible to the Alabama Medicaid
14 Agency for any disallowance of
15 Public Health Department costs
16 as a result of federal or
17 state audits. In addition to
18 the above appropriations to
19 the Department of Public
20 Health, there is hereby appro-
21 priated such funds as become
22 available from the Penny Trust
23 Fund for the fiscal year end-
24 ing September 30, 2016, pursu-
25 ant to Section 41-15A-2, Code
26 of Alabama 1975, and Constitu-
27 tional Amendment No. 512.

28 **61. Health Planning Agency,**
29 **State:**

30 (a) Health Planning Develop-			
31 ment and Regulation Program .		1,300,000	1,300,000

32 SOURCE OF FUNDS:

33 (1) Certificate-of-Need Fees .		700,000	
34 (2) Departmental Receipts		600,000	
35 Total Health Planning Agency,			
36 State.....	1,300,000		1,300,000

37 **62. Hearing Instrument Dealers,**
38 **Alabama Board of:**

39 (a) Professional and Occupa-			
40 tional Licensing and Regula-		54,000	54,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Hearing Instrument Dealers		
4		54,000	
5	Fund.....		
6	As provided in Section		
7	34-14-33, Code of Alabama		
8	1975.		
9	Total Hearing Instrument Deal-		
10		54,000	54,000
11	ers, Alabama Board of		
12	<hr/>		
13	63. Heating, Air Conditioning,		
14	and Refrigeration Contractors,		
15	Board of:		
16	(a) Professional and Occupa-		
17			
18		1,500,000	1,500,000
19	tional Licensing and Regula-		
20	tion Program.....		
21	SOURCE OF FUNDS:		
22	(1) Heating and Air Condition-		
23		1,500,000	
24	ing Contractors Fund		
25	As provided in Sections		
26	34-31-18 through 34-31-34,		
27	Code of Alabama 1975.		
28	Total Heating, Air Condition-		
29			
30		1,500,000	1,500,000
31	ing, and Refrigeration Con-		
32	tractors, Board of.....		
33	<hr/>		
34	64. Historical Commission, Ala-		
35	bama:		
36	(a) Historical Resources Man-		
37	1,525,826	4,643,207	6,169,033
38	agement Program.....		
39	(b) Capital Outlay Program ...		
40		1,590,132	1,590,132
41	SOURCE OF FUNDS:		
42	(1) State General		
43	1,525,826		
44	Fund-Transfer.....		
45	The above appropriation shall		
46	be distributed as follows:		
47	Historical Com-		
48			
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	General Fund	Earmarked Funds	Appropriation Total
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6	69,784		
7			
8			
9		4,080,539	
10			
11		1,434,800	
12			
13		108,000	
14			
15		610,000	
16			
17			
18	1,525,826	6,233,339	7,759,165
19	65. Home Builders Licensure Board:		
20			
21			
22			
23		4,175,750	4,175,750
24	SOURCE OF FUNDS:		
25			
26		2,475,750	
27			
28			
29			
30			
31		700,000	
32			
33		1,000,000	
34			
35		4,175,750	4,175,750
36	66. Home Medical Equipment Services Providers, Board of:		
37			
38			
39		450,000	450,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Home Medical Equipment		
4		450,000	
5	In accordance with Sections		
6	34-14C-1 to 34-14C-8, Code of		
7	Alabama 1975.		
8	Total Home Medical Equipment		
9		450,000	450,000
10	67. Human Resources, Department		
11	of:		
12	50,869,443	1,985,308,972	2,036,178,415
13	Of the above appropriation,		
14	\$900,000 of the Temporary As-		
15	sistance for Needy Families		
16	(TANF) funds shall be expended		
17	exclusively to contract with		
18	the Boys and Girls Clubs of		
19	Alabama for TANF approved pro-		
20	grams. The Boys and Girls		
21	Clubs of Alabama shall provide		
22	reports and/or information,		
23	per the Department's request,		
24	and/or contract to enhance		
25	accountability of any TANF		
26	funds. The Department shall		
27	provide to the Chairs of the		
28	House Ways and Means General		
29	Fund Committee and the Senate		
30	Finance Taxation-General Fund		
31	Committee a report on the in-		
32	dividual contracts and amounts		
33	expended.		
34	SOURCE OF FUNDS:		
35	(1) State General		
36	50,869,443		
37	Of the above appropriation,		
38	\$450,000 is to be expended for		
39	the Alabama Network of Chil-		
40	dren's Advocacy Centers.		
41		440,508	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Beer Tax, Estimated	11,123,638	
2	(4) Child Support Collections,		
3	Estimated.....	7,296,496	
4	(5) Child Support Interest and		
5	Fees, Estimated.....	400,000	
6	(6) Cigarette Tax, Estimated .	2,755,051	
7	(7) Contractor's Gross Re-		
8	ceipts Tax, Estimated	6,041,979	
9	(8) Federal and Local Funds ..	1,802,642,313	
10	(9) Fortified Wine, Estimated .	59,770	
11	(10) Foster Care Trust Fund .	50,000	
12	(11) Miscellaneous Receipts,		
13	Estimated.....	1,872,379	
14	(12) Pension Residue	20,773,500	
15	(13) Public Welfare Trust		
16	Fund Unencumbered Balance		
17	Brought Forward, Estimated .	19,525,501	
18	(14) Sales Tax.....	1,322,000	
19	(15) Sales Tax for Food		
20	Stamps, Estimated	68,363,534	
21	In accordance with Section		
22	40-23-35, Code of Alabama		
23	1975.		
24	(16) Transfer from Facilita-		
25	tion Team Agencies, Esti-		
26	mated.....	1,723,651	
27	(17) Use Tax for Foster Care		
28	.....	500,000	
29	(18) Whiskey Tax, Estimated .	40,418,652	
30	Total Human Resources, Depart-		
31	ment of.....	50,869,443	1,985,308,972
			2,036,178,415
32	No funds from the sales tax		
33	for the issuance of food		
34	stamps shall be reverted by		
35	the Department of Human Re-		
36	sources to the Education Trust		

	General Fund	Earmarked Funds	Appropriation Total
1 Fund. Any funds appropriated			
2 which are in excess of the			
3 amount needed to fund the food			
4 stamp program shall be re-			
5 tained by the Department and			
6 expended for direct services			
7 to children, including the			
8 TANF program.			
9 68. Indian Affairs Commission,			
10 Alabama:			
11 (a) Social Services Program ..	77,959	421,025	498,984
12 The above appropriation is to			
13 be expended in accordance with			
14 Sections 41-9-708 et seq.,			
15 Code of Alabama 1975.			
16 SOURCE OF FUNDS:			
17 (1) State General Fund	77,959		
18 (2) Federal and Local Funds ..		421,025	
19 Total Indian Affairs Commis-			
20 sion, Alabama.....	77,959	421,025	498,984
21 69. Industrial Development Au-			
22 thority, State:			
23 (a) Industrial Development			
24 Program.....		2,350,000	2,350,000
25 SOURCE OF FUNDS:			
26 (1) Alabama Capital Improve-			
27 ment Trust Fund.....		2,000,000	
28 In accordance with Section			
29 41-10-27.2, Code of Alabama			
30 1975.			
31 (2) SIDA Application Fees Fund			
32		350,000	
33 Total Industrial Development			
34 Authority, State.....		2,350,000	2,350,000
35 70. Information Technology, Of-			
36 fice of:			
37 (a) Administrative Support			
38 Services Program.....		1,400,000	1,400,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Office of Information		
3		1,400,000	
4	Total Information Technology,		
5		1,400,000	1,400,000
6	Pursuant to Sections 41-28-1,		
7	et seq., Code of Alabama 1975.		
8	71. Insurance Board, State Em-		
9	ployees':		
10	(a) Administrative Support		
11		8,081,262	8,081,262
12	SOURCE OF FUNDS:		
13	(1) State Employees' Insurance		
14		8,081,262	
15	Total Insurance Board, State		
16		8,081,262	8,081,262
17	72. Insurance, Department of:		
18	(a) Regulatory Services Pro-		
19		17,441,600	17,441,600
20	SOURCE OF FUNDS:		
21		388,395	
22	As provided in Sections		
23	34-33-11, 8-17-211, and		
24	8-17-255, Code of Alabama		
25	1975.		
26		9,850,320	
27	As provided in Section		
28	27-2-39, Code of Alabama 1975.		
29		368,320	
30	As provided in Sections		
31	27-12A-1 through 27-12A-42,		
32	Code of Alabama 1975.		
33	(4) Reduced Cigarette Ignition		
34	Propensity Standards and		
35	Firefighter Protection Act		
36		73,425	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	8-17-272, Code of Alabama		
3	1975.		
4	(5) Service Contract Fund	30,601	
5	As provided in Section 8-32-3,		
6	Code of Alabama 1975.		
7	(6) Special Examination Re-		
8	volving Fund.....	6,730,539	
9	Total Insurance, Department of		
10	.....	17,441,600	17,441,600
11	The above appropriation to the		
12	Department of Insurance in-		
13	cludes a transfer to the State		
14	General Fund of \$1,711,000 to		
15	be made in four equal payments		
16	at the beginning of each quar-		
17	ter of the fiscal year.		
18	73. Interior Design, Alabama		
19	State Board of Registration		
20	for:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	50,000	50,000
24	SOURCE OF FUNDS:		
25	(1) Interior Design Fund	50,000	
26	As provided in Section		
27	34-15B-12, Code of Alabama		
28	1975.		
29	Total Interior Design, Alabama		
30	State Board of Registration		
31	for.....	50,000	50,000
32	74. Interpreters and Translitera-		
33	tors, Alabama Licensure Board		
34	for:		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37	tion Program.....	50,000	50,000
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Licensure Board		
2	for Interpreters and Trans-		
3	literators Fund.....	50,000	
4	As provided in Section		
5	34-16-9, Code of Alabama 1975.		
6	Total Interpreters and Trans-		
7	literators, Alabama Licensure		
8	Board for.....	50,000	50,000
9	75. Labor, Department of:		
10	(a) Regulatory Services Pro-		
11	gram.....	1,622,017	1,622,017
12	(b) Administrative Services		
13	Program.....	19,109,516	19,109,516
14	(c) Employment Security Pro-		
15	gram.....	71,743,015	71,743,015
16	(d) Industrial Safety and Ac-		
17	cident Prevention Program ..	8,992,366	8,992,366
18	(e) Regulation Workers' Com-		
19	ensation Program	5,098,297	5,098,297
20	SOURCE OF FUNDS:		
21	(1) Boiler and Pressure Vessel		
22	Inspection Fee Receipts	607,936	
23	As provided in Section		
24	25-12-18, Code of Alabama		
25	1975.		
26	(2) Child Labor Fund	285,487	
27	(3) Elevator Safety Review Fee		
28	Receipts.....	834,584	
29	As provided in Section		
30	25-13-6, Code of Alabama 1975.		
31	(4) Employment Security Admin-		
32	istration Fund.....	4,115,458	
33	(5) Federal Stimulus Funds ...	2,000,000	
34	(6) Federal and Local Funds ..	84,631,083	
35	(7) Professional Employer Or-		
36	ganization Registration Fund		
37	.....	98,297	

	General Fund	Earmarked Funds	Appropriation Total
1 (8) State Abandoned Mine Land			
2 Reclamation Fund.....		8,992,366	
3 (9) Workers Compensation Ad-			
4 ministration Trust Fund		5,000,000	
5 Total Labor, Department of ...		106,565,211	106,565,211
6			
7 76. Landscape Architects, Board			
8 of Examiners of:			
9 (a) Professional and Occupa-			
10 tional Licensing and Regula-			
11 tion Program.....		62,000	62,000
12 SOURCE OF FUNDS:			
13 (1) Landscape Architects Fund .		62,000	
14 As provided in Section			
15 34-17-6, Code of Alabama 1975.			
16 Total Landscape Architects,			
17 Board of Examiners of		62,000	62,000
18 77. Law Enforcement Agency,			
19 State:			
20 (a) Department of Public			
21 Safety Program.....	15,619,221	79,160,536	94,779,757
22 (b) State Bureau of Investiga-			
23 tion Program.....	2,485,964	21,643,056	24,129,020
24 (c) Information Bureau Program			
25	8,141,698	41,379,414	49,521,112
26 (d) Administrative Bureau Pro-			
27 gram.....	3,820,358	18,354,533	22,174,891
28 (e) Law Enforcement Support			
29 Program.....	8,370,727	20,265,095	28,635,822
30 SOURCE OF FUNDS:			
31 (1) State General			
32 Fund-Transfer.....	38,437,968		
33 (2) ABC Cost of Evidence Fund .		200,000	
34 (3) Federal and Local Funds ..		71,531,769	
35 (4) Interlock Ignition Indi-		650,000	

	General Fund	Earmarked Funds	Appropriation Total
1	gent Fund.....		
2	(5) Transfer from ABC Board		
3	Fund.....	16,895,695	
4	(6) Transfer from Automated		
5	Fingerprint Identification		
6	System.....	4,668,174	
7	(7) Transfer from CJIS Automa-		
8	tion Fund.....	5,862,066	
9	(8) Transfer from Highway		
10	Traffic Safety Fund	37,750,000	
11	(9) Transfer from Impaired		
12	Driver Prevention and En-		
13	forcement Fund.....	500,000	
14	(10) Transfer from Marine		
15	Police Fund.....	11,694,930	
16	(11) Transfer from Public		
17	Road and Bridge Fund	3,500,000	
18	The above transfer from the		
19	Public Road and Bridge Fund		
20	may be used as provided in		
21	Section 32-2-84, Code of Ala-		
22	bama 1975.		
23	(12) Transfer from Public		
24	Road and Bridge Fund	25,000,000	
25	In accordance with Constitu-		
26	tional Amendment 354.		
27	(13) Transfer from Public		
28	Safety Motor Vehicle Re-		
29	placement Fund.....	1,350,000	
30	(14) Transfer from Revenue		
31	Administration Fund	1,200,000	
32	Total Law Enforcement Agency,		
33	State.....	38,437,968	180,802,634
			219,240,602

34 It is the intent of the Legis-
35 lature that the State Law En-
36 forcement Agency utilize fund-
37 ing from the driver license
38 fee increase to adequately
39 staff driver license offices
40 to minimize customer inconve-
41 nience. Pursuant to Section

	General Fund	Earmarked Funds	Appropriation Total
1	16, it is the intent of the		
2	Legislature that all driver		
3	license offices in operation		
4	at the beginning of fiscal		
5	year 2015 shall remain in op-		
6	eration during fiscal year		
7	2016.		
8	78. Lieutenant Governor, Office		
9	of the:		
10	(a) Legislative Operations and		
11		620,953	620,953
12	Support Program.....		
13	SOURCE OF FUNDS:		
14	(1) State General Fund		
15		620,953	
16	Total Lieutenant Governor,		
17		620,953	620,953
18	Office of the.....		
19	79. Liquefied Petroleum Gas		
20	Board:		
21	(a) Regulatory Services Pro-		
22		1,613,391	1,613,391
23	gram.....		
24	SOURCE OF FUNDS:		
25	(1) Liquefied Petroleum Gas		
26		1,413,391	
27	Board Fund.....		
28	(2) Liquefied Petroleum Gas		
29		200,000	
30	Research and Education Fund .		
31	Total Liquefied Petroleum Gas		
32		1,613,391	1,613,391
33	Board.....		
34	80. Livestock Market Board, Ala-		
35	bama Public:		
36	(a) Agricultural Development		
37		3,358	3,358
38	Service Program.....		
39	SOURCE OF FUNDS:		
40	(1) Alabama Public Livestock		
41		3,358	
42	Market Fund.....		
43	As provided in Sections		
44	2-15-115 through 2-15-127,		
45	Code of Alabama 1975.		
46	Total Livestock Market Board,		
47		3,358	3,358
48	Alabama Public.....		

	General Fund	Earmarked Funds	Appropriation Total
1	81. Manufactured Housing Commission, Advisory Board:		
2			
3	(a) Regulatory Services Program.....		
4		2,889,694	2,889,694
5	SOURCE OF FUNDS:		
6	(1) Alabama Manufactured Housing Commission Fund		
7		2,889,694	
8	As provided in Section 24-6-4, Code of Alabama 1975.		
9			
10	Total Manufactured Housing Commission, Advisory Board ...		
11		2,889,694	2,889,694
12	The above appropriation to the Manufactured Housing Commission includes a transfer to the State General Fund of \$228,000 to be made in four equal payments at the beginning of each quarter of the fiscal year.		
13			
14			
15			
16			
17			
18			
19			
20	82. Marriage and Family Therapy, Board of Examiners in:		
21			
22	(a) Professional and Occupational Licensing and Regulation Program.....		
23		100,000	100,000
24			
25	SOURCE OF FUNDS:		
26	(1) Board of Examiners in Marriage and Family Therapy Fund.....		
27		100,000	
28			
29	As provided in Section 34-17A-25, Code of Alabama 1975.		
30			
31			
32	Total Marriage and Family Therapy, Board of Examiners in		
33		100,000	100,000
34			
35	83. Massage Therapy, Alabama Board of:		
36			
37	(a) Professional and Occupational Licensing and Regulation Program.....		
38		175,000	175,000
39			

	General Fund	Earmarked Funds	Appropriation Total
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1	SOURCE OF FUNDS:		
2	(1) Alabama Board of Massage		
3		175,000	
4	Therapy Fund.....		
5	As provided in Section		
6	34-43-14, Code of Alabama		
7	1975.		
8	<hr/>		
9	Total Massage Therapy, Alabama		
10		175,000	175,000
11	Board of..... <hr/>		

84. Medicaid Agency, Alabama:

12	(a) Medical Assistance through			
13	Medicaid Program.....	650,869,327	5,673,248,882	6,324,118,209

14 Of the above appropriation,
 15 \$25,000 shall be expended for
 16 the Dental Services Project
 17 for handicapped/indigent pa-
 18 tients. The Medicaid Agency
 19 will reimburse the Department
 20 of Public Health for actual
 21 costs (in compliance with OMB
 22 Circular A-87 and Centers for
 23 Medicare and Medicaid Services
 24 guidelines) for services pro-
 25 vided. The Department of Pub-
 26 lic Health shall transfer to
 27 the Medicaid Agency the state
 28 funds attributable to the dif-
 29 ference between their costs
 30 and Medicaid's routine reim-
 31 bursement fee. Medicaid shall
 32 continue to provide hospice
 33 benefits through FY 2016 and
 34 ensure that benefits are ad-
 35 ministered to medically appro-
 36 priate individuals. Any re-
 37 quirements for prior authori-
 38 zation of antipsychotic drugs
 39 will be for the limited pur-
 40 pose of managing off-label
 41 utilization. It is the intent
 42 of the Legislature that the
 43 appropriation made herein to
 44 the Alabama Medicaid Agency be
 utilized in such a manner to
 provide open access with no

	General Fund	Earmarked Funds	Appropriation Total
1	prior authorization for medi-		
2	cations prescribed according		
3	to FDA approved indications		
4	for mental illness and		
5	HIV/AIDS. The Alabama Medicaid		
6	Agency shall not pay for a		
7	generic drug that is more ex-		
8	pensive than its brand name		
9	drug, net of rebates. The Ala-		
10	bama Medicaid Agency shall		
11	make reasonable efforts to		
12	continue the PACE program.		
13	SOURCE OF FUNDS:		
14	(1) State General Fund	650,869,327	
15	(2) Alabama Health Care Trust		
16	Fund, Estimated.....		375,313,848
17	(3) Alabama Health Care Trust		
18	Fund, Unencumbered Balance		
19	Brought Forward.....		6,284,539
20	(4) Alabama Medicaid Fund,		
21	Unencumbered Balance Brought		
22	Forward.....		6,020,386
23	(5) Certified Public Expendi-		
24	tures, Estimated.....		155,449,681
25	(6) Departmental Receipts,		
26	Estimated.....		16,684,884
27	(7) Drug Rebates, Estimated ..		84,185,709
28	(8) Federal Stimulus Funds -		
29	HIE, Estimated.....		46,179,376
30	(9) Federal and Local Funds ..		4,382,703,199
31	(10) Intergovernmental		
32	Transfers, Estimated		270,783,706
33	(11) Transfer from Depart-		
34	ment of Human Resources		34,939,784
35	(12) Transfer from Depart-		
36	ment of Mental Health		170,122,365
37	(13) Transfer from Depart-		
38	ment of Public Health		25,628,326
39	(14) Transfer from Depart-		
40	ment of Rehabilitation Ser-		6,371,987

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11	650,869,327	5,673,248,882	6,324,118,209

85. Mental Health, Department of:

13	(a) Institutional Treatment and Care of Mental Illness Program.....	38,851,419	301,172,818	340,024,237
14				
15				
16	(b) Substance Abuse Program ..	3,395,416	42,137,939	45,533,355
17				
18	(c) Administrative Services Program.....	1,750,163	18,380,220	20,130,383
19				
20	(d) Special Services Program .	2,332,613	12,063,559	14,396,172

The Department shall expend at least \$30,000 to support the mission and subsequent recommendations of the Alabama Interagency Autism Coordinating Council as approved by the Commissioner of the Department of Mental Health, and the amount of \$135,000 shall be expended for substance abuse prevention services in the event that such services are not funded with federal funds.

33	(e) Institutional Treatment and Care of Intellectually Disabled Program.....	53,892,002	457,465,513	511,357,515
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SOURCE OF FUNDS:

38	(1) State General Fund-Transfer.....	100,221,613		
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	General Fund	Earmarked Funds	Appropriation Total
1	(2) Cigarette Tax.....	5,011,610	
2	(3) Departmental Receipts	1,500,000	
3	(4) Federal and Local Funds,		
4	Estimated.....	631,014,502	
5	(5) Indigent Offender Alco-		
6	hol/Drug Treatment Fund	115,000	
7	(6) Special Mental Health		
8	Trust Fund, Estimated	193,578,937	
9	For operations and maintenance		
10	of the Department of Mental		
11	Health and Intellectually Dis-		
12	abled Community Programs, in-		
13	cluding the purchase of drugs		
14	for medically indigent mental		
15	patients not hospitalized at		
16	the time of receiving drugs at		
17	Alabama state hospitals.		
18	Total Mental Health, Depart-		
19	ment of.....	100,221,613	831,220,049
			931,441,662
20	It is the intent of the Legis-		
21	lature that the Department		
22	maximize its efforts to pro-		
23	vide intellectual disabilities		
24	services in order to reduce		
25	the number of clients on the		
26	waiting list to receive intel-		
27	lectual disabilities services.		
28	It is the intent of the Legis-		
29	lature that the Department		
30	notify the members of each		
31	local legislative delegation		
32	(whenever possible) prior to		
33	grants being awarded in each		
34	legislative district. The De-		
35	partment shall notify the leg-		
36	islative delegation of the		
37	amount of the grant, the re-		
38	cipient of the grant, and the		
39	date the grant is to be		
40	awarded.		
41	86. Military Department:		
42	(a) Military Operations Pro-	6,708,100	6,708,100

	General Fund	Earmarked Funds	Appropriation Total
1	gram.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund-Active		
4	Military Service.....	4,303	
5	(2) State General Fund-One for		
6	One Program.....	419,153	
7	(3) State General		
8	Fund-Operations.....	5,067,387	
9	(4) State General		
10	Fund-Quarterly Allowances		
11	Headquarters.....	1,200,000	
12	(5) State General Fund-State		
13	Defense Force.....	17,257	
14	Total Military Department	6,708,100	6,708,100

87. Military Department - Armory Commission of Alabama:

17	(a) Military Operations Pro-		
18	gram.....	85,101,846	85,101,846
19	SOURCE OF FUNDS:		
20	(1) Federal and Local Funds ..		
21	(2) Military Department Bil-		
22	leting Revolving Fund, Esti-		
23	ated.....	674,000	
24	Total Military Department -		
25	Armory Commission of Alabama .	85,101,846	85,101,846

26 The funds hereinabove appro-
 27 priated to the Armory Commis-
 28 sion shall be payable from
 29 funds in the State Treasury to
 30 the credit of the Armory Com-
 31 mission, and the appropriation
 32 hereinabove made includes the
 33 appropriation made for the
 34 care, maintenance and con-
 35 struction of facilities; pro-
 36 vided, however, that the last
 37 federal government service
 38 contract reimbursement shall
 39 not revert to the State Gen-
 40 eral Fund.

	General Fund	Earmarked Funds	Appropriation Total
1	88. Music Hall of Fame Board,		
2	Alabama:		
3		350,000	350,000
	(a) Fine Arts Program		
4	SOURCE OF FUNDS:		
5			
6		350,000	
	(1) Music Hall of Fame Fund, Estimated.....		
7			
8		350,000	350,000
	Total Music Hall of Fame Board, Alabama.....		
9	89. Nursing Home Administrators,		
10	Board of Examiners of:		
11			
12			
13		115,000	115,000
	(a) Professional and Occupa- tional Licensing and Regula- tion Program.....		
14	SOURCE OF FUNDS:		
15			
16			
17		115,000	
	(1) Board of Examiners of Nursing Home Administrators Fund.....		
18			
19			
	As provided in Section 34-20-7, Code of Alabama 1975.		
20			
21		115,000	115,000
	Total Nursing Home Administra- tors, Board of Examiners of ..		
22	90. Occupational Therapy, Alabama		
23	State Board of:		
24			
25			
26		177,000	177,000
	(a) Professional and Occupa- tional Licensing and Regula- tion Program.....		
27	SOURCE OF FUNDS:		
28			
29		177,000	
	(1) Board of Occupational Therapy Fund.....		
30			
31			
	As provided in Section 34-39-6, Code of Alabama 1975.		
32			
33		177,000	177,000
	Total Occupational Therapy, Alabama State Board of		
34	91. Oil and Gas Board:		
35			
36			
37		753,515	3,150,324
	(a) Management and Regulation of Oil and Gas Exploration and Development Program		
	2,396,809		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	2,396,809	
3	(2) Oil and Gas Board Special		
4	Fund.....	713,515	
5	(3) Surety Bond Deposits, Es-		
6	timated.....	40,000	
7	As provided in Section 9-17-6,		
8	Code of Alabama 1975.		
9	Total Oil and Gas Board	2,396,809	3,150,324
10	92. Onsite Wastewater Board, Ala-		
11	bama:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....	485,000	485,000
15	SOURCE OF FUNDS:		
16	(1) Alabama Onsite Wastewater		
17	Fund.....	485,000	
18	As provided in Section		
19	34-21A-6, Code of Alabama		
20	1975.		
21	Total Onsite Wastewater Board,		
22	Alabama.....	485,000	485,000
23	93. Pardons and Paroles, Board		
24	of:		
25	(a) Administration of Pardons		
26	and Paroles Program	23,508,974	13,558,360
27	SOURCE OF FUNDS:		
28	(1) State General Fund	23,508,974	
29	(2) Probationers Upkeep Fund,		
30	Estimated.....	13,558,360	
31	As provided in Section		
32	15-22-2, Code of Alabama 1975.		
33	Total Pardons and Paroles,		
34	Board of.....	23,508,974	13,558,360
35	94. Peace Officers' Annuity and		
36	Benefit Fund Board, Alabama:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Retirement Systems Program		
2	.....	618,398	618,398
3	SOURCE OF FUNDS:		
4	(1) Peace Officers' Annuity		
5	and Benefit Fund.....	618,398	
6	As provided in Section		
7	36-21-66, Code of Alabama		
8	1975.		
9	Total Peace Officers' Annuity		
10	and Benefit Fund Board, Ala-		
11	bama.....	618,398	618,398
12	95. Personnel Department, State:		
13	(a) Administrative Support		
14	Services Program.....	11,000,000	11,000,000
15	Transfers to the State Person-		
16	nel Department shall be as		
17	follows:		
18	Agricultural and Conservation		
19	Development Commission ...160		
20	Agriculture and Industries,		
21	Department of ...102,730		
22	Alcoholic Beverage Control		
23	Board ...240,023		
24	Architects, Board for Regis-		
25	tration of ...1,120		
26	Archives and History ...14,081		
27	Arts, Alabama State Council on		
28	the ...5,120		
29	Attorney General, Office of		
30	the ...52,005		
31	Auditor, State ...3,520		
32	Banking Department, State		
33	...31,843		
34	Building Commission, State		
35	...5,280		
36	Rehabilitation Services, De-		
37	partment of (Contract Team)		
38	...71,110		

	General Fund	Earmarked Funds	Appropriation Total
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1	Transportation, Alabama De-		
2	partment of (Contract Team)		
3	...1,175,312		
4	Youth Services, Department of		
5	...131,532		
6	Women's Commission ...160		
7	Assisted Living Administra-		
8	tors, Alabama Board of Examin-		
9	ers of ...160		
10	Commerce, Department of		
11	...9,281		
12	Labor, Department of (Contract		
13	Team) ...89,357		
14	State Law Enforcement Agency		
15	...472,204		
16	Office of Information Technol-		
17	ogy ...480		
18	Rehabilitation Services, De-		
19	partment of ...249,784		
20	Retirement Systems ...81,768		
21	Revenue, Department of		
22	...362,274		
23	Secretary of State ...13,121		
24	Securities Commission		
25	...16,322		
26	Senior Services, Department of		
27	...13,121		
28	Social Work Examiners, Alabama		
29	State Board of ...1,120		
30	Soil and Water Conservation		
31	Committee, State ...1,120		
32	Speech Pathology and Audiol-		
33	ogy, Alabama Board of Examin-		
34	ers for ...480		
35	State Employees' Insurance		
36	Board ...17,442		
37	Surface Mining Commission,		
38	Alabama ...8,481		

	General Fund	Earmarked Funds	Appropriation Total
1	Tourism Department, Alabama		
2	...18,882		
3	Transportation, Alabama De-		
4	partment of ...1,383,970		
5	Treasurer, State ...8,961		
6	Veterans Affairs, Department		
7	of ...12,161		
8	Veterinary Medical Examiners,		
9	Alabama State Board of		
10	...1,440		
11	Corrections, Department of		
12	(Contract Team) ...137,407		
13	Child Abuse and Neglect Pre-		
14	vention, Department of		
15	...3,200		
16	Children's Affairs, Department		
17	of ...18,722		
18	Chiropractic Examiners, Ala-		
19	bama State Board of ...2,080		
20	Choctawhatchee, Pea and Yellow		
21	Rivers Watershed Management		
22	Authority ...800		
23	Conservation and Natural Re-		
24	sources, Department of		
25	...454,603		
26	Corrections, Department of		
27	...1,247,798		
28	Cosmetology, Alabama Board of		
29	...9,441		
30	Counseling, Alabama Board of		
31	Examiners in ...480		
32	Credit Union Administration		
33	...2,560		
34	Crime Victims Compensation		
35	Commission, Alabama ...8,961		
36	Dietetics and Nutrition Prac-		
37	tice, State Board of Examiners		
38	for ...160		
39	Economic and Community Af-		
40	fairs, Department of ...63,206		

	General Fund	Earmarked Funds	Appropriation Total
1	Education, Department of		
2	...261,305		
3	Educational Television Commis-		
4	sion ...8,641		
5	Emergency Management Agency,		
6	Alabama ...26,563		
7	Engineers and Land Surveyors,		
8	State Board of Licensure of		
9	Professional ...2,240		
10	Environmental Management, De-		
11	partment of ...190,098		
12	Ethics Commission, Alabama		
13	...5,120		
14	Examiners of Public Accounts		
15	...57,605		
16	Finance, Department of		
17	...151,214		
18	Forensic Sciences, Department		
19	of ...61,446		
20	Forestry Commission, Alabama		
21	...75,207		
22	Foresters, Alabama State Board		
23	of Registration for ...160		
24	Funeral Service, Alabama Board		
25	of ...480		
26	General Contractors, State		
27	Licensing Board for ...5,280		
28	Geological Survey ...13,921		
29	Governor's Office ...9,601		
30	Health, Department of Public		
31	...959,610		
32	Health Planning and Develop-		
33	ment Agency, State ...2,400		
34	Heating, Air Conditioning and		
35	Refrigeration Contractors,		
36	Board of ...2,560		
37	Historical Commission, Alabama		
38	...22,402		

	General Fund	Earmarked Funds	Appropriation Total
1	Home Builders Licensure Board		
2	...5,441		
3	Human Resources, Department of		
4	...1,337,406		
5	Indian Affairs Commission		
6	...480		
7	Insurance Department ...43,044		
8	Judicial Inquiry Commission		
9	...640		
10	Labor, Department of		
11	...309,309		
12	Liquefied Petroleum Gas Board		
13	...2,880		
14	Manufactured Housing Commis-		
15	sion, Alabama ...6,721		
16	Medicaid Agency, Alabama		
17	...186,578		
18	Mental Health, Department of		
19	...290,587		
20	Military Department ...99,849		
21	Nursing, Alabama Board of		
22	...14,881		
23	Nursing Home Administrators,		
24	Board of Examiners of ...160		
25	Occupational Therapy, Board of		
26	...160		
27	Oil and Gas Board ...10,241		
28	Onsite Wastewater Board		
29	...1,440		
30	Pardons and Paroles, Board of		
31	...162,895		
32	Peace Officers' Annuity and		
33	Benefit Fund, Alabama ...800		
34	Peace Officers' Standards and		
35	Training Commission, Alabama		
36	...1,440		
37	Physical Fitness, Commission		
38	on ...640		

	General Fund	Earmarked Funds	Appropriation Total
1	Physical Therapy, Board of		
2	...640		
3	Plumbers and Gas Fitters Exam-		
4	ining Board ...6,401		
5	Polygraph Examiners, Board of		
6	...320		
7	Port Authority, Alabama State		
8	...59,846		
9	Public Education Employees'		
10	Health Insurance Board		
11	(PEEHIP) ...10,081		
12	Public Library Service, Ala-		
13	bama ...9,441		
14	Public Service Commission		
15	...23,042		
16	Real Estate Appraisers Board,		
17	Alabama ...2,400		
18	Real Estate Commission, Ala-		
19	bama ...11,041		
20	SOURCE OF FUNDS:		
21	(1) State Agency Collections .	11,000,000	
22	Total Personnel Department,		
23	State.....	11,000,000	11,000,000
24	The above appropriation to the		
25	State Personnel Department		
26	includes funds for the payroll		
27	function and the personnel		
28	system upgrade which will ac-		
29	company the upgrade of the		
30	state financial management		
31	system. The above appropria-		
32	tions for the contract teams		
33	of the Department of Correc-		
34	tions, Department of Transpor-		
35	tation, Department of Labor,		
36	and Department of Rehabilita-		
37	tion Services are for an esti-		
38	mated amount as agreed upon by		
39	the State Personnel Department		
40	and said departments for model		
41	work teams.		

	General Fund	Earmarked Funds	Appropriation Total
1	96. Physical Therapy, Board of:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		533,000	533,000
5	SOURCE OF FUNDS:		
6	(1) Physical Therapist Fund ..	533,000	
7	As provided in Section		
8	34-24-195, Code of Alabama		
9	1975.		
10	Total Physical Therapy, Board		
11	of.....	533,000	533,000
12	97. Plumbers and Gas Fitters Ex-		
13	amining Board:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		2,450,832	2,450,832
17	SOURCE OF FUNDS:		
18	(1) Board of Plumbers and Gas		
19	Fitters Examiners Fund	2,450,832	
20	As provided in Section		
21	34-37-5, Code of Alabama 1975.		
22	Total Plumbers and Gas Fitters		
23	Examining Board.....	2,450,832	2,450,832
24	98. Polygraph Examiners, Board		
25	of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		30,000	30,000
29	SOURCE OF FUNDS:		
30	(1) Board of Polygraph Examin-		
31	ers Fund.....	30,000	
32	As provided in Section		
33	34-25-5, Code of Alabama 1975.		
34	Total Polygraph Examiners,		
35	Board of.....	30,000	30,000
36	99. Private Investigation Board,		
37	Alabama:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3		80,000	80,000
4	SOURCE OF FUNDS:		
5	(1) Private Investigation		
6		80,000	
7	As provided in Section		
8	34-25B-7, Code of Alabama		
9	1975.		
10	Total Private Investigation		
11		80,000	80,000
12	100. Prosecution Services, Of-		
13	 office of:		
14	(a) Prosecution, Training,		
15	Education and Management		
16	578,493	7,297,290	7,875,783
17	SOURCE OF FUNDS:		
18	578,493		
19	(2) Office of Prosecution Ser-		
20		6,297,290	
21	(3) Victim Service Officer		
22		1,000,000	
23	Total Prosecution Services,		
24	578,493	7,297,290	7,875,783
25	101. Prosthetists and Ortho-		
26	 tists, Alabama State Board of:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29		182,350	182,350
30	SOURCE OF FUNDS:		
31	(1) State Board of		
32	Prosthetists and Orthotists		
33		182,350	
34	Total Prosthetists and Ortho-		
35		182,350	182,350
36	In accordance with Sections		
37	34-25A-1 through 34-25A-14,		
38	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	102. Psychology, Alabama Board		
2	of Examiners in:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		502,876	502,876
	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Board of Examiners in Psy-		
8		502,876	
	chology Fund.....		
9	As provided in Section		
10	34-26-43, Code of Alabama		
11	1975.		
12	Total Psychology, Alabama		
13		502,876	502,876
	Board of Examiners in		
14	103. Public Service Commission:		
15	(a) Regulatory Services Pro-		
16		27,956,256	27,956,256
	gram.....		
17	Notwithstanding any other laws		
18	to the contrary, the above		
19	appropriation includes a		
20	transfer to the State General		
21	Fund of \$12,500,000 in Fiscal		
22	Year 2016 to be made as fol-		
23	lows: \$8,750,000 at the end of		
24	the first quarter and		
25	\$1,250,000 at the end of each		
26	remaining quarter of the fis-		
27	cal year.		
28	SOURCE OF FUNDS:		
29	(1) Federal and Local Funds ..	765,000	
30	(2) Gas Pipeline Safety Fund .	1,658,278	
31	(3) Public Service Commission		
32	Fund.....	10,776,398	
33	The above appropriation to the		
34	Alabama Public Service Commis-		
35	sion shall be payable only		
36	from inspection and supervi-		
37	sion fees paid by utilities,		
38	radio companies and transpor-		
39	tation companies and such		

	General Fund	Earmarked Funds	Appropriation Total
1 parts or percentages of fees			
2 and taxes paid by motor car-			
3 rier or motor transportation			
4 companies as are now or may be			
5 set aside by law to be used by			
6 the Commission. Any funds un-			
7 spent and unencumbered in the			
8 Alabama Public Service Commis-			
9 sion Fund at the end of the			
10 fiscal year in excess of			
11 \$600,000 shall be transferred			
12 to the State General Fund.			
13 (4) Public Service Commission			
14 Fund-Transfer to the State			
15 General Fund.....		12,500,000	
16 (5) State Dual Party Relay			
17 Fund.....		2,256,580	
18 In accordance with Section			
19 37-1-80.2, Code of Alabama			
20 1975.			
21 Total Public Service Commis-			
22 sion.....		27,956,256	27,956,256
23 The Public Service Commission			
24 shall, from the funds appro-			
25 priated above, pay the state's			
26 annual membership fees to the			
27 Southern States Energy Board			
28 for the calendar year 2016.			
29 104. Real Estate Appraisers			
30 Board, Alabama:			
31 (a) Professional and Occupa-			
32 tional Licensing and Regula-			
33 tion Program.....		1,013,468	1,013,468
34 SOURCE OF FUNDS:			
35 (1) Real Estate Appraisers			
36 Board Fund.....		1,013,468	
37 In accordance with Sections			
38 34-27A-1 through 34-27A-29,			
39 Code of Alabama 1975.			
40 Total Real Estate Appraisers			
41 Board, Alabama.....		1,013,468	1,013,468
42 105. Real Estate Commission,			

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		5,930,838	5,930,838
5	SOURCE OF FUNDS:		
6	(1) Alabama Real Estate Com-		
7		5,580,838	
8	As provided in Section		
9	34-27-4, Code of Alabama 1975.		
10	(2) Alabama Real Estate Com-		
11		350,000	
12	Total Real Estate Commission,		
13		5,930,838	5,930,838
14	106. Respiratory Therapy, Ala-		
15	bama State Board of:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		350,000	350,000
19	SOURCE OF FUNDS:		
20	(1) Respiratory Therapy Board		
21		350,000	
22	As provided in Sections		
23	34-27B-1 through 34-27B-14,		
24	Code of Alabama 1975.		
25	Total Respiratory Therapy,		
26		350,000	350,000
27	107. Revenue, Department of:		
28	(a) State Revenue Administra-		
29	363,000	148,338,091	148,701,091
30	Of the above appropriation to		
31	the Revenue Administration		
32	Program, the amount of		
33	\$13,095,000 shall be trans-		
34	ferred to the State General		
35	Fund in four equal payments at		
36	the beginning of each quarter		
37	of the fiscal year.		
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -		
2	Transfer.....	250,000	
3	As provided in Section		
4	40-7-70, Code of Alabama 1975,		
5	to maintain a program for the		
6	equalization of ad valorem		
7	assessments.		
8	(2) State General Fund-Board		
9	of Equalization.....	113,000	
10	(3) Federal Funds.....		520,000
11	(4) Inspection fees for re-		
12	stored vehicles.....		876,634
13	As provided in Section		
14	32-8-87, Code of Alabama 1975.		
15	(5) Local Funds.....		1,950,000
16	(6) Revenue Administrative		
17	Fund Unencumbered Balance		
18	Brought Forward.....		5,576,415
19	(7) Transfer from the Income		
20	Tax Collections.....		49,046,548
21	(8) Transfer from the Pension		
22	Fund as part of the cost of		
23	collections of the 1-Mill Ad		
24	Valorem Tax.....		1,820,848
25	(9) Transfer from the Public		
26	School Fund as part of the		
27	cost of collections of the		
28	3-Mill Ad Valorem Tax		5,462,544
29	(10) Transfer from the gross		
30	proceeds of Financial Insti-		
31	tution Excise Tax Collec-		
32	tions.....		131,095
33	(11) Transfer from the gross		
34	proceeds of Gasoline Tax		
35	Collections.....		12,665,526
36	(12) Transfer from the gross		
37	proceeds of Motor Carrier		
38	Mileage Tax Collections		381
39	(13) Transfer from the gross		
40	proceeds of Motor Fuel Tax		
41	Collections.....		1,360,110

	General Fund	Earmarked Funds	Appropriation Total
1	(14) Transfer from the gross		
2	proceeds of Motor Vehicle		
3	License Collections	1,530,712	
4	(15) Transfer from the gross		
5	proceeds of Motor Vehicle		
6	License Collections for the		
7	purchase only of Motor Vehi-		
8	cle License Tags, Estimated .	2,644,002	
9	(16) Transfer from the gross		
10	proceeds of Sales Tax Col-		
11	lections.....	58,595,499	
12	(17) Transfer from the gross		
13	proceeds of Use Tax Collec-		
14	tions.....	3,986,074	
15	(18) Transfer from the gross		
16	proceeds of the Aviation		
17	Fuel Tax Collections	6,733	
18	(19) Transfer from the gross		
19	proceeds of the Construction		
20	Industry Fee Collections ...	250,000	
21	As provided in Sections		
22	41-10-727 through 41-10-732,		
23	Code of Alabama 1975.		
24	(20) Transfer from the gross		
25	proceeds of the Contractors'		
26	Gross Receipts Privilege Tax		
27	Collections.....	36,839	
28	(21) Transfer from the gross		
29	proceeds of the Drycleaning		
30	Environmental Fee Collec-		
31	tions.....	50,000	
32	(22) Transfer from the gross		
33	proceeds of the Forest Sev-		
34	erance Tax Collections	291,407	
35	(23) Transfer from the gross		
36	proceeds of the Hydroelec-		
37	tric Privilege Tax Collec-		
38	tions.....	254	
39	(24) Transfer from the gross		
40	proceeds of the Lubricating		
41	Oil Excise Tax.....	12,957	
42	(25) Transfer from the gross		
43	proceeds of the Nursing Fa-	58,688	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	(26) Transfer from the gross		
4	proceeds of the Pharmaceuti-		
5	cal Services Privilege Tax		
6	Collections.....	165,774	
7	(27) Transfer from the gross		
8	proceeds of the Scrap Tire		
9	Environmental Fee Collec-		
10	tions.....	60,000	
11	As provided in Section		
12	22-40A-14, Code of Alabama		
13	1975.		
14	(28) Transfer from the gross		
15	proceeds of the Store Li-		
16	cence Tax Collections	485,509	
17	(29) Transfer from the gross		
18	proceeds of the Tobacco Tax		
19	Collections.....	440,921	
20	(30) Transfer from the gross		
21	proceeds of the Utility Tax		
22	Collections.....	312,621	
23	Total Revenue, Department of .	363,000	148,338,091
			148,701,091

24 The amounts hereinabove appro-
 25 priated for the cost of main-
 26 tenance and operations of the
 27 Department of Revenue are in
 28 lieu of any other statutory
 29 provisions for the payment of
 30 the cost of operating said
 31 Department for collections of
 32 the taxes as authorized by
 33 law. Provided, however, in
 34 addition to the amount
 35 hereinabove appropriated,
 36 there is hereby appropriated
 37 to the Department of Revenue
 38 all sums allowed the Depart-
 39 ment of Revenue by acts of the
 40 Legislature as a charge for
 41 the collection of taxes or
 42 licenses. The Revenue Depart-
 43 ment shall not be limited in
 44 any way whatsoever in its
 45 ability to utilize or spend

	General Fund	Earmarked Funds	Appropriation Total
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1 its full appropriation and all
 2 sums allowed to the Department
 3 of Revenue by acts of the Leg-
 4 islature as a charge for the
 5 collection of taxes or li-
 6 censes. It is the intent of
 7 the Legislature that the De-
 8 partment of Revenue utilize
 9 the appropriations made to it
 10 in this act to: (1) signifi-
 11 cantly reduce the amount of
 12 delinquent taxes owed to the
 13 state; (2) employ sufficient
 14 examiners and audit personnel
 15 to ensure that taxes owed to
 16 the state are collected accu-
 17 rately and timely; and (3)
 18 update its personal computers
 19 and related equipment to be-
 20 come more efficient in the
 21 collection of taxes owed to
 22 the state. During FY 2016, the
 23 Department shall report quar-
 24 terly to the Chairs of the
 25 House Ways and Means General
 26 Fund Committee and the Senate
 27 Finance and Taxation-General
 28 Fund Committee and the Legis-
 29 lative Fiscal Officer on all
 30 actions taken by the Depart-
 31 ment in furtherance of these
 32 goals. The reports shall in-
 33 clude, but not be limited to:
 34 (1) the number and amount of
 35 delinquent taxes collected
 36 during the quarter and the
 37 number and amounts of delin-
 38 quent taxes outstanding as of
 39 the end of the quarter; (2)
 40 the number of additional exam-
 41 iners and audit personnel em-
 42 ployed during the quarter (not
 43 including examiners and audit
 44 personnel employed to replace
 45 personnel that retire or oth-
 46 erwise leave state service);
 47 and (3) the number of new per-
 48 sonal computers and related

	General Fund	Earmarked Funds	Appropriation Total
1	equipment put into use during		
2	the quarter.		
3	108. Secretary of State:		
4	(a) Administrative Support		
5		12,975,012	12,975,012
6	Services Program.....		
6	SOURCE OF FUNDS:		
7	(1) Corporations Fund	3,328,428	
8	(2) Electronic Voting Fund ...	6,000	
9	(3) Farmers Credit Protection		
10	Fund.....	130,584	
11	In accordance with Section		
12	7-9A-320, Code of Alabama		
13	1975.		
14	(4) Federal Funds.....	7,955,000	
15	(5) Information Bulk Sales		
16	Fund.....	555,000	
17	In accordance with Section		
18	7-9A-523, Code of Alabama		
19	1975.		
20	(6) Office of Voter Registra-		
21	tion.....	200,000	
22	In accordance with Section		
23	17-4-62, Code of Alabama 1975.		
24	(7) Uniform Commercial Code		
25	Fund, Estimated.....	800,000	
26	Total Secretary of State	12,975,012	12,975,012
27	In the event SB375 of the 2015		
28	Regular Session is not en-		
29	acted, there is hereby appro-		
30	priated from the State General		
31	Fund the amount of \$864,199 to		
32	the Secretary of State.		
33	109. Securities Commission:		
34	(a) Regulatory Services Pro-		
35		10,272,100	10,272,100
36	gram.....		
37	Notwithstanding any other laws		
37	to the contrary, the above		

	General Fund	Earmarked Funds	Appropriation Total
1	appropriation includes a		
2	transfer to the State General		
3	Fund of \$1,500,000 to be made		
4	in four equal amounts at the		
5	beginning of each quarter of		
6	the fiscal year.		
7	SOURCE OF FUNDS:		
8	(1) Industrial Revenue Bond		
9		10,000	
	Notification Fund		
10		40,000	
	(2) Sale of Checks Fund		
11			
12		8,722,100	
	(3) Securities Commission Fund		
13			
14			
15		1,500,000	
	(4) Securities Commission Fund		
	- Transfer to the State Gen-		
	eral Fund.....		
16		10,272,100	10,272,100
	Total Securities Commission ..		
17	110. Security Regulatory Board,		
18	Alabama:		
19	(a) Licensing, Regulation and		
20		275,000	275,000
	Enforcement Program		
21	SOURCE OF FUNDS:		
22	(1) Security Certification		
23		275,000	
	Fund.....		
24			
25		275,000	275,000
	Total Security Regulatory		
	Board, Alabama.....		
26	In accordance with Sections		
27	34-27C-1 et seq., Code of Ala-		
28	bama 1975.		
29	111. Senior Services, Depart-		
30	ment of:		
31			
32		6,982,099	41,648,878
		34,666,779	
	(a) Planning and Advocacy for		
	the Elderly Program		
33	Of the above appropriation,		
34	\$81,627 shall be allocated for		
35	the Retired Senior Volunteer		
36	Program. From the above appro-		
37	priation to the Planning and		
38	Advocacy for the Elderly Pro-		
39	gram, the Department shall		

	General Fund	Earmarked Funds	Appropriation Total
1	ensure that no fewer than 4.1		
2	million meals shall be served		
3	if federal funding for this		
4	program is maintained at fis-		
5	cal year 2010 levels. Any of		
6	the above appropriation ex-		
7	pended to match Title III of		
8	the Older Americans Act fund-		
9	ing shall be distributed as		
10	follows: Each program shall		
11	receive 25% of the FY 2013		
12	hold harmless funds, and the		
13	remaining funds shall be dis-		
14	tributed based upon the per-		
15	centages derived from the ex-		
16	isting PARCA population based		
17	five factor formula using the		
18	most current census data		
19	available.		
20	(b) Medicaid Waiver Services		
21	Program.....	18,850,429	85,519,065
22	(c) Elderly Medication Program		
23	.....	1,645,033	1,645,033
24	The Alabama SeniorRx program		
25	shall provide assistance ob-		
26	taining prescription medica-		
27	tions and shall be expanded to		
28	allow comprehensive benefits		
29	screening and application as-		
30	sistance through an Area		
31	Agency on Aging designated by		
32	the Department as an Aging and		
33	Disability Resource Center		
34	(ADRC). It is the intent of		
35	the Legislature that appli-		
36	cants apply through local Area		
37	Agencies on Aging and their		
38	provider networks to ensure		
39	services are maximized and		
40	that paperwork and inconve-		
41	nience to the clients are min-		
42	imized to receive access to		
43	local and public benefits and		
44	prescription assistance. The		
45	Department of Senior Services		
46	shall report quarterly to the		
47	Chairs of the House Ways and		

1 Means General Fund Committee
 2 and the Senate Finance and
 3 Taxation-General Fund Commit-
 4 tee, the Governor, and the
 5 Legislative Fiscal Officer.
 6 The reports shall include the
 7 number of clients served at
 8 ADRC, the number of
 9 unduplicated SeniorRx partici-
 10 pants, the number of prescrip-
 11 tions filled, and the esti-
 12 mated value of the drugs pro-
 13 vided.

14 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation To- tal
15 (1) State General Fund	6,982,099		
16 (2) State General Fund-Alabama 17 SeniorRx.....	1,645,033		
18 (3) State General 19 Fund-Medicaid Waiver	18,850,429		
20 (4) Federal and Local Funds ..		120,185,844	
21 Total Senior Services, Depart- 22 ment of.....	27,477,561	120,185,844	147,663,405

23 In addition to the appropria-
 24 tions hereinabove made, there
 25 is hereby appropriated such
 26 amounts as become available
 27 from the Senior Services Trust
 28 Fund in accordance with Sec-
 29 tion 41-15C-1, Code of Alabama
 30 1975, to the Department of
 31 Senior Services for the fiscal
 32 year ending September 30,
 33 2016.

34 **112. Serve Alabama:**

35 (a) Executive Direction Pro- 36 gram.....	101,357	4,917,517	5,018,874
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37 SOURCE OF FUNDS:

38 (1) State General Fund	101,357		
39 (2) Federal Funds.....		4,917,517	

	General Fund	Earmarked Funds	Appropriation Total	
1	Total Serve Alabama	101,357	4,917,517	5,018,874
2	Of the above appropriation,			
3	\$10,000 shall be expended for			
4	the Alabama Women's Commis-			
5	sion.			
6	113. Social Work Examiners,			
7	Alabama State Board of:			
8	(a) Professional and Occupa-			
9	tional Licensing and Regula-			
10	tion Program.....		410,884	410,884
11	SOURCE OF FUNDS:			
12	(1) Alabama State Board of			
13	Social Work Examiners Fund .		410,884	
14	As provided in Section			
15	34-30-6, Code of Alabama 1975.			
16	Total Social Work Examiners,			
17	Alabama State Board of		410,884	410,884
18	114. Soil and Water Conserva-			
19	tion Committee, State:			
20	(a) Water Resource Development			
21	Program.....	2,393,458	2,036,000	4,429,458
22	Of the above appropriation,			
23	\$45,337 shall be expended for			
24	state match for the Agricul-			
25	ture Water Enhancement Program			
26	(AWEP).			
27	(b) Professional and Occupa-			
28	tional Licensing and Regula-			
29	tion Program.....		5,000	5,000
30	(c) Resource Conservation and			
31	Development Program	2,393,458		2,393,458
32	SOURCE OF FUNDS:			
33	(1) State General Fund	4,786,916		
34	(2) Departmental Receipts		2,036,000	
35	(3) Soil Classifiers Fund		5,000	
36	As provided in Section			
37	34-32-19, Code of Alabama			

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Soil and Water Conserva-		
3	tion Committee, State		
	4,786,916	2,041,000	6,827,916
4	115. Speech Pathology and Audi-		
5	ology, Alabama Board of Exam-		
6	iners for:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....		
		295,500	295,500
10	SOURCE OF FUNDS:		
11	(1) Alabama Board of Examiners		
12	for Speech Pathology and		
13	Audiology Fund.....		
		295,500	
14	As provided in Section		
15	34-28A-44, Code of Alabama		
16	1975.		
17	Total Speech Pathology and		
18	Audiology, Alabama Board of		
19	Examiners for.....		
		295,500	295,500
20	116. Surface Mining Commission,		
21	Alabama:		
22	(a) Industrial Safety and Ac-		
23	cident Prevention Program ..		
	149,006	4,774,311	4,923,317
24	SOURCE OF FUNDS:		
25	(1) State General Fund		
	149,006		
26	(2) Bond Forfeiture/Reclamation Projects,		
27	Estimated.....		
28		2,500,000	
29	As provided in Section		
30	9-16-103, Code of Alabama		
31	1975.		
32	(3) Federal and Local Funds ..		
		1,309,378	
33	(4) Surface Mining Commis-		
34	sion-Fees.....		
		964,933	
35	Total Surface Mining Commis-		
36	sion, Alabama.....		
	149,006	4,774,311	4,923,317
37	117. Tax Tribunal, Alabama:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Administrative Services			
2 Program.....		454,368	454,368
3 SOURCE OF FUNDS:			
4 (1) Alabama Tax Tribunal Fund .		454,368	
5 Total Tax Tribunal, Alabama ..		454,368	454,368
6 118. Tennessee-Tombigbee Water-			
7 way Development Authority:			
8 (a) Water Resource Development			
9 Program.....	90,650		90,650
10 SOURCE OF FUNDS:			
11 (1) State General Fund	90,650		
12 Total Tennessee-Tombigbee Wa-			
13 terway Development Authority .	90,650		90,650
14 119. Tourism Department, Ala-			
15 bama:			
16 (a) Tourism and Travel Promo-			
17 tion Program	350,000	17,163,660	17,513,660
18 Of the above appropriation,			
19 \$150,000 shall be expended for			
20 the Bicentennial Commission.			
21 In addition, of the above ap-			
22 propriation \$200,000 shall be			
23 transferred to the Department			
24 of Mental Health.			
25 SOURCE OF FUNDS:			
26 (1) State General Fund	350,000		
27 (2) Lodging Tax (\$0.01)		17,163,660	
28 Receipts collected under the			
29 provisions of Sections 40-26-1			
30 et seq., Code of Alabama 1975.			
31 Total Tourism Department, Ala-			
32 bama.....	350,000	17,163,660	17,513,660
33 The above appropriation to the			
34 Tourism Department from the			
35 Lodgings Tax includes a trans-			
36 fer to the State General Fund			

	General Fund	Earmarked Funds	Appropriation Total
1	of \$1,528,000 to be made in		
2	four equal payments at the		
3	beginning of each quarter of		
4	the fiscal year.		
5	120. Transportation, Department		
6	of:		
7	(a) Surface Transportation		
8	Improvement and Preservation		
9			
		1,243,250,128	1,243,250,128
10	Proposed spending plan for the		
11	above (a) includes the follow-		
12	ing:		
13	Industrial Access Improvements		
14	& Assistance ...12,000,000		
15	(b) General Administration		
16			
		165,471,445	165,471,445
17	Proposed spending plan for the		
18	above (b) includes the follow-		
19	ing:		
20	Captive County Health Insur-		
21	ance ...125,000		
22	Transfer to Administrative		
23	Office of Courts ...35,000,000		
24	Transfer to State Law Enforce-		
25	ment Agency ...28,500,000		
26	(c) General Aviation and Aero-		
27	nautic Improvement and As-		
28			
		22,920,681	22,920,681
29	SOURCE OF FUNDS:		
30	(1) Airport Development Fund .		
		22,920,681	
31	(2) Federal Aid.....		
		720,000,000	
32	(3) Public Road and Bridge		
33			
		625,221,573	
34	There is hereby appropriated,		
35	for payment of the principal		
36	of and the interest on all		
37	bonds heretofore or hereafter		
38	issued for public highways and		
39	bridge purposes, or either, by		
40	the State of Alabama, Alabama		

General Fund	Earmarked Funds	Appropriation Total
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1 Federal Aid Highway Finance
 2 Authority, Alabama Highway
 3 Finance Corporation, or Ala-
 4 bama Industrial Access Road
 5 and Bridge Corporation, a to-
 6 tal of \$45,050,083 or so much
 7 thereof as may be necessary
 8 for payment of said principal
 9 and interest at their respec-
 10 tive maturities, of the reve-
 11 nues pledged for such payment.
 12 The Director of Transportation
 13 with the consent of the Gover-
 14 nor and the Director of Fi-
 15 nance shall have the authority
 16 to transfer any appropriation
 17 or any portion thereof between
 18 and among subsections (a), (b)
 19 and (c) of this section when-
 20 ever such transfer shall be
 21 necessary to assure maximum
 22 utilization of federal match-
 23 ing funds which shall become
 24 available. In the event that
 25 there shall not be sufficient
 26 funds available for payment of
 27 all appropriations hereinabove
 28 made, the following provisions
 29 shall be applicable. In the
 30 event of such insufficiency in
 31 respect of said revenues ac-
 32 cruing to the Department of
 33 Transportation: (1) the appro-
 34 priation made for Debt Service
 35 in subsections (a) and (b)
 36 hereof shall be paid in full,
 37 and (2) the appropriations
 38 from the revenues accruing to
 39 the Department of Transporta-
 40 tion that are herein made for
 41 the purposes referred to in
 42 subsections (a), (b) and (c)
 43 except for Debt Service,
 44 hereof shall be allocated
 45 among the purposes referred to
 46 in said subsections in such
 47 order and with such priorities
 48 as the Director of the Depart-

	General Fund	Earmarked Funds	Appropriation Total
1	ment of Transportation shall		
2	from time to time direct. The		
3	funds appropriated in subsections (a) and (c) hereof, for		
4	the matching federal funds,		
5	shall not revert at the end of		
6	the fiscal year for which such		
7	appropriations are made but		
8	shall remain available for the		
9	purposes for which such appropriations were made. In addition to all appropriations hereinabove made, there is hereby appropriated to the Department of Transportation all federal funds accruing thereto to be expended only for the purpose for which such funds are made available.		
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20	(4) Public Road and Bridge		
21	Fund-Transfer to Administrative Office of Courts		
22		35,000,000	
23	In accordance with Constitutional Amendment No. 354.		
24			
25	(5) Public Road and Bridge		
26	Fund-Transfer to State Law Enforcement Agency		
27		3,500,000	
28	(6) Public Road and Bridge		
29	Fund-Transfer to State Law Enforcement Agency		
30		25,000,000	
31	In accordance with Constitutional Amendment No. 354.		
32			
33	Total Transportation, Department of.....		
34		1,431,642,254	1,431,642,254
35	In addition to the above appropriation, there is hereby appropriated to the Department of Transportation such amounts as may be received by the Department for resolution of Civil Action No. 85-T-655-N.		
36			
37			
38			
39			
40			
41			
42	121. Treasurer, State:		
43	(a) Fiscal Management Program .		
		4,892,277	4,892,277

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama College Education		
3		468,787	
4	Savings Administrative Fund .		
5	As provided in Section		
6	16-33C-10, Code of Alabama		
7	1975.		
8	(2) Prepaid Affordable College		
9		794,827	
10	Tuition Fund.....		
11	(3) State Treasury Operations		
12		3,628,663	
13	Fund.....		
14	As provided in Section		
15	36-17-20, Code of Alabama		
16	1975.		
17	<hr/>		
18	Total Treasurer, State	4,892,277	4,892,277
19	<hr/>		
20	122. Underground and Above-		
21	ground Storage Tank Trust Fund		
22	Management Board, Alabama:		
23	(a) Administration of Under-		
24	ground and Aboveground Stor-		
25	age Tank Trust Fund Manage-		
26		150,000	150,000
27	ment Board Program		
28	Of the above appropriation, up		
29	to \$100,000 may be used for a		
30	continuing education and		
31	training program related to		
32	storage tank release preven-		
33	tion and clean up. Such con-		
34	tinuing education shall be		
35	provided by a qualified pro-		
36	gram approved by the Under-		
37	ground and Aboveground Storage		
38	Tank Trust Fund Management		
39	Board.		
40	SOURCE OF FUNDS:		
41	(1) Underground and Above-		
42	ground Storage Tank Trust		
43		150,000	
44	Fund.....		
45	As provided in Section		
46	22-35-4, Code of Alabama 1975.		
47	<hr/>		
48	Total Underground and Above-	150,000	150,000
49	ground Storage Tank Trust Fund		
50	<hr/>		

	General Fund	Earmarked Funds	Appropriation Total
1	Management Board, Alabama		
2	123. Veterans' Affairs, Department of:		
3	ment of:		
4	(a) Administration of Veterans' Affairs Program		
5	1,218,393	4,296,679	5,515,072
6	Of the above appropriation,		
7	\$16,282 shall be allocated for		
8	Still Serving Veterans, and		
9	\$60,000 shall be allocated to		
10	the Department of Alabama Disabled American Veterans.		
11			
12	(b) Veterans Homes Administration Program.....		
13		69,698,521	69,698,521
14	(c) Veterans Cemetery Program .		
		400,000	400,000
15	SOURCE OF FUNDS:		
16	(1) State General Fund		
	1,218,393		
17	(2) Veterans' Assistance Fund .		
		41,471,129	
18	The appropriation from the		
19	Veterans' Assistance Fund may		
20	be expended for operation of		
21	the Veterans' Nursing Homes,		
22	any other direct expenditure		
23	for veterans' services and		
24	capital outlay.		
25	(3) Veterans' Home Trust		
26		32,924,071	
27	Total Veterans' Affairs, Department of.....		
28	1,218,393	74,395,200	75,613,593
29	124. Veterinary Medical Examiners, Alabama State Board of:		
30	ers, Alabama State Board of:		
31	(a) Professional and Occupational Licensing and Regulation Program.....		
32		642,750	642,750
33	SOURCE OF FUNDS:		
34	(1) State Board of Veterinary Medical Examiners Fund		
35		642,750	
36	As provided in Section		
37	34-29-70, Code of Alabama		
38			

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Veterinary Medical Exam-		
3	iners, Alabama State Board of		
		642,750	642,750
4	125. Women's Commission, Ala-		
5	bama:		
6	(a) Employment and Social Op-		
7	portunities Program		
		18,000	18,000
8	SOURCE OF FUNDS:		
9	(1) Women's Commission Fund ..		
		18,000	
10	Total Women's Commission, Ala-		
11	bama.....		
		18,000	18,000
12	126. Youth Services, Department		
13	of:		
14	(a) Financial Assistance Pro-		
15	gram (School District)		
		881,789	881,789
16	(b) Youth Services Program ...		
	1,048,329	31,394,470	32,442,799
17			
18	SOURCE OF FUNDS:		
19	(1) State General Fund		
	1,048,329		
20	(2) Youth Services Fund		
		32,276,259	
21	Total Youth Services, Depart-		
22	ment of.....		
	1,048,329	32,276,259	33,324,588

23 It is the intent of the Legis-
 24 lature that the Department
 25 notify the members of each
 26 local legislative delegation
 27 (whenever possible) prior to
 28 grants being awarded in each
 29 legislative district. The De-
 30 partment shall notify the leg-
 31 islative delegation of the
 32 amount of the grant, the re-
 33 cipient of the grant, and the
 34 date the grant is to be
 35 awarded.

36 **2D. Other:**

	General Fund	Earmarked Funds	Appropriation Total
1	1. Arrest of Absconding Felons:		
2	(a) Criminal Investigation		
3			Program, Estimated 23,728 23,728
4	SOURCE OF FUNDS:		
5			(1) State General Fund 23,728
6	As provided in Sections 15-9-1		
7	and 15-9-3, Code of Alabama		
8	1975.		
9	Total Arrest of Absconding		
10	Felons..... 23,728		23,728
11	2. Automatic Appeal Expense:		
12	(a) Legal Advice and Legal		
13			Services Program, Estimated . 32 32
14	SOURCE OF FUNDS:		
15			(1) State General Fund 32
16	As provided in Sections		
17	12-22-150 and 12-22-241, Code		
18	of Alabama 1975.		
19	Total Automatic Appeal Expense		
20	..... 32		32
21	3. County Government Capital		
22	Improvement Fund:		
23	(a) Special Services Program,		
24			Estimated..... 25,977,418 25,977,418
25	SOURCE OF FUNDS:		
26			(1) Alabama Trust Fund Income,
27			Estimated..... 25,977,418
28	Total County Government Capi-		
29	tal Improvement Fund 25,977,418		25,977,418
30	4. Court Assessed Costs Not		
31	Provided For:		
32	(a) Special Services Program,		
33			Estimated..... 4,960,541 4,960,541
34	As provided in Sections		
35	22-52-14, 22-11A-1 through		
36	22-11A-41, 12-15-215,		

	General Fund	Earmarked Funds	Appropriation Total
1	26-17-636 and 12-21-131, Code		
2	of Alabama 1975.		
3	(b) Legal Advice and Legal		
4			
		252,300	252,300
5	It is the intent of the Legis-		
6	lature that the appropriation		
7	in this subsection be expended		
8	for court costs to include		
9	cost of depositions, witness		
10	fees and expenses, filing and		
11	docket fees, court reporters,		
12	court judgments, attorneys		
13	fees, out-of-court settlements		
14	and other expenses ordered by		
15	the court or normally identi-		
16	fied as costs of court, when		
17	any of the above is approved		
18	by the Attorney General. The		
19	Attorney General shall provide		
20	a report quarterly to the		
21	Chair of the House Ways and		
22	Means General Fund Committee,		
23	the Chair of the Senate Fi-		
24	nance and Taxation-General		
25	Fund Committee and the Legis-		
26	lative Fiscal Officer on the		
27	detailed expenditures of this		
28	appropriation.		
29	(c) Automatic Appeal Cases		
30			
		17,319	17,319
31	The above appropriation shall		
32	be used to reimburse reason-		
33	able expenses incurred by at-		
34	torneys representing defen-		
35	dants under sentence of death		
36	in state collateral proceed-		
37	ings, such as those under Rule		
38	32 of the Rules of Criminal		
39	Procedure. Provided, in no		
40	case may any amount be paid		
41	unless the court determines by		
42	written order in advance that		
43	the cost is both necessary and		
44	reasonable, and in no event		
45	may any amount be paid out of		
46	this appropriation as fees to		
47	any attorney for services or		

	General Fund	Earmarked Funds	Appropriation Total
1	to compensate any attorney for		
2	time either as an attorney in		
3	the proceeding or as a wit-		
4	ness.		
5	SOURCE OF FUNDS:		
6	(1) State General Fund	252,300	
7	(2) State General Fund, Esti-		
8	mated.....	4,960,541	
9	(3) State General		
10	Fund-Automatic Appeal Cases .	17,319	
11	Total Court Assessed Costs Not		
12	Provided For.....	5,230,160	5,230,160
13	5. Court Costs:		
14	(a) Court Operations Program,		
15	Estimated.....	78	78
16	SOURCE OF FUNDS:		
17	(1) State General Fund	78	
18	Pursuant to Act No. 558, 1957,		
19	Page 777.		
20	Total Court Costs.....	78	78
21	6. Distribution of Public Docu-		
22	ments:		
23	(a) Administrative Support		
24	Services Program, Estimated .	159,213	159,213
25	SOURCE OF FUNDS:		
26	(1) State General Fund	159,213	
27	As provided in Sections		
28	36-14-1, 36-14-11, 17-5-11,		
29	and 41-21-8, Code of Alabama		
30	1975.		
31	Total Distribution of Public		
32	Documents.....	159,213	159,213
33	7. Election Expenses:		
34	(a) Special Services Program,		
35	Estimated.....	6,345,500	6,345,500

	General Fund	Earmarked Funds	Appropriation Total
1			
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	General Fund	Earmarked Funds	Appropriation Total
1	tify the Chair of the Senate		
2	Finance and Taxation-General		
3	Fund Committee, the Chair of		
4	the House Ways and Means Gen-		
5	eral Fund Committee and the		
6	Director of the Legislative		
7	Fiscal Office of such pending		
8	transfer.		
9	9. Fair Trial Tax Transfer:		
10	(a) Court Operations Program,		
11	Estimated.....	44,000,000	44,000,000
12	SOURCE OF FUNDS:		
13	(1) State General Fund -		
14	Transfer.....	44,000,000	
15	Total Fair Trial Tax Transfer .	44,000,000	44,000,000
16	10. Feeding of Prisoners:		
17	(a) Institutional Services -		
18	Corrections Program, Esti-		
19	mated.....	8,611,750	8,611,750
20	SOURCE OF FUNDS:		
21	(1) State General Fund		
22	For expenses of feeding pris-		
23	oners in county jails in ac-		
24	cordance with Sections 14-6-42		
25	and 14-6-43, Code of Alabama		
26	1975.		
27	Total Feeding of Prisoners ...	8,611,750	8,611,750
28	11. Finance - CMIA, Department		
29	of:		
30	(a) Fiscal Management Program,		
31	Estimated.....	90,650	90,650
32	SOURCE OF FUNDS:		
33	(1) State General Fund		
34	As provided in Section		
35	41-4-38, Code of Alabama 1975.		

	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation Total</u>
1	Total Finance - CMIA, Department of.....		
2	90,650		90,650
3	12. Finance - FEMA, Department of:		
4	(a) Readiness and Recovery		
5	Program, Estimated		
6	5,287,908		5,287,908
7	Payments of the State's share of administrative costs and matching grants furnished by the Federal Emergency Management Agency.		
8			
9			
10			
11			
12	SOURCE OF FUNDS:		
13	(1) State General Fund		
14	5,287,908		
15	Total Finance - FEMA, Department of.....		
16	5,287,908		5,287,908
17	The above appropriation to the Department of Finance-FEMA from the State General Fund is conditioned upon the declaration of a natural disaster area by the President of the United States and conditioned further upon the requirement by the Federal Emergency Management Agency or the U.S. Soil Conservation Service (SCS) for the State of Alabama to pay a state match for FEMA or SCS grants.		
18			
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29			
30	13. Forest Fire Fund, Emergency:		
31	(a) Forest Resources Protection and Development Program		
32	.....	
33	163,170		163,170
34	SOURCE OF FUNDS:		
35	(1) State General		
36	Fund-Transfer.....		
37	163,170		
38	The appropriation to the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Ala-		
39			
40			

	General Fund	Earmarked Funds	Appropriation Total
1	bama 1975, and shall remain in		
2	the State General Fund until a		
3	demonstrated need is deter-		
4	mined and recommended by the		
5	Director of Finance and ap-		
6	proved by the Governor.		
7	Total Forest Fire Fund, Emer-		
8		163,170	163,170
9	14. Governor's Conference, Na-		
10	tional:		
11	(a) Executive Direction Pro-		
12		176,055	176,055
13	SOURCE OF FUNDS:		
14	(1) State General Fund	176,055	
15	Total Governor's Conference,		
16	National.....	176,055	176,055
17	15. Governor's Proclamation Ex-		
18	penses:		
19	(a) Executive Direction Pro-		
20		226,625	226,625
21	SOURCE OF FUNDS:		
22	(1) State General Fund	226,625	
23	As provided in Sections		
24	17-12-18 and 17-14-53, Code of		
25	Alabama 1975.		
26	Total Governor's Proclamation		
27	Expenses.....	226,625	226,625
28	16. Governor's Widow Retirement:		
29	(a) Executive Direction Pro-		
30		5,802	5,802
31	SOURCE OF FUNDS:		
32	(1) State General Fund	5,802	
33	As provided in Section		
34	36-13-12, Code of Alabama		
35	1975.		
36	Total Governor's Widow Retire-	5,802	5,802

	General Fund	Earmarked Funds	Appropriation Total
1	ment.....		
2	17. Law Enforcement Agency, Ala-		
3	bama-Emergency Code:		
4	(a) Readiness and Recovery		
5	Program.....	54,390	54,390
6	SOURCE OF FUNDS:		
7	(1) State General Fund	54,390	
8	As provided in Section 32-2-7,		
9	Code of Alabama 1975.		
10	Total Law Enforcement Agency,		
11	Alabama-Emergency Code	54,390	54,390
12	18. Law Enforcement Agency, Ala-		
13	bama-State Bureau of Investi-		
14	gation Cost of Evidence Fund:		
15	(a) Special Services Program .	113,313	113,313
16	SOURCE OF FUNDS:		
17	(1) State General		
18	Fund-Transfer.....	113,313	
19	Total Law Enforcement Agency,		
20	Alabama-State Bureau of Inves-		
21	tigation Cost of Evidence Fund		
22	.....	113,313	113,313
23	The above appropriation to the		
24	Alabama Law Enforcement Agency		
25	SBI Cost of Evidence Fund		
26	shall be conditioned as pro-		
27	vided in Section 32-2-11, Code		
28	of Alabama 1975, and shall		
29	remain in the State General		
30	Fund until a demonstrated need		
31	is determined and recommended		
32	by the Director of Finance and		
33	approved by the Governor.		
34	19. Law Enforcement Fund:		
35	(a) Criminal Investigation		
36	Program, Estimated	13,598	13,598
37	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	13,598	
2	As provided in Sections		
3	28-4-311 and 28-4-312, Code of		
4	Alabama 1975.		
5	Total Law Enforcement Fund ...	13,598	13,598
6	20. Law Enforcement Legal De-		
7	fense:		
8	(a) Legal Advice and Legal		
9	Services Program, Estimated .	786	786
10	SOURCE OF FUNDS:		
11	(1) State General Fund	786	
12	To carry out provisions of		
13	Section 36-21-1, Code of Ala-		
14	bama 1975.		
15	Total Law Enforcement Legal		
16	Defense.....	786	786
17	21. Military - Emergency Active		
18	Duty Pay:		
19	(a) Military Operations Pro-		
20	gram, Estimated.....	754,755	754,755
21	SOURCE OF FUNDS:		
22	(1) State General Fund	754,755	
23	As provided in Section		
24	31-2-133, Code of Alabama		
25	1975.		
26	Total Military - Emergency		
27	Active Duty Pay.....	754,755	754,755
28	22. Municipal Government Capital		
29	Improvement Fund:		
30	(a) Special Services Program,		
31	Estimated.....	25,977,418	25,977,418
32	SOURCE OF FUNDS:		
33	(1) Alabama Trust Fund Income,		
34	Estimated.....	25,977,418	
35	Total Municipal Government	25,977,418	25,977,418

	General Fund	Earmarked Funds	Appropriation Total
1	Capital Improvement Fund		
2	23. Port Authority Transfer, Ala-		
3	bama State:		
4	(a) State Port Authority Pro-		
5		3,500,000	3,500,000
6	SOURCE OF FUNDS:		
7		3,500,000	
8	The above appropriation to the		
9	Alabama State Port Authority		
10	shall be conditioned upon the		
11	availability of funds and		
12	shall remain in the State Gen-		
13	eral Fund until a demonstrated		
14	need is determined and recom-		
15	mended by the Director of Fi-		
16	nance and approved by the Gov-		
17	ernor.		
18	Total Port Authority Transfer,		
19		3,500,000	3,500,000
20	24. Printing of Codes and Supple-		
21	ments - Secretary of State:		
22	(a) Administrative Support		
23		326,340	326,340
24	SOURCE OF FUNDS:		
25		326,340	
26	As provided in Sections		
27	41-21-1 through 41-21-8, Code		
28	of Alabama 1975.		
29	Total Printing of Codes and		
30	Supplements - Secretary of		
31		326,340	326,340
32	It is the intent of the Legis-		
33	lature that the number of		
34	Codes and Supplements printed		
35	and distributed shall be lim-		
36	ited to the minimum number		
37	actually needed, utilized, and		
38	required by law. Procedures		
39	should be adopted to verify		

	General Fund	Earmarked Funds	Appropriation Total
1	the need and utility of re-		
2	quired printed sets to ensure		
3	printing cost savings when		
4	possible.		
5	25. Printing of Legislative Acts		
6	and Journals:		
7	(a) Administrative Support		
8	Services Program, Estimated .	90,650	90,650
9	SOURCE OF FUNDS:		
10	(1) State General Fund	90,650	
11	Total Printing of Legislative		
12	Acts and Journals.....	90,650	90,650
13	26. Registration of Voters:		
14	(a) Special Services Program,		
15	Estimated.....	4,580,000	4,580,000
16	SOURCE OF FUNDS:		
17	(1) State General Fund	4,580,000	
18	In accordance with Sections		
19	17-3-5 and 17-3-57, Code Ala-		
20	bama 1975.		
21	Total Registration of Voters .	4,580,000	4,580,000
22	27. Removal of Prisoners:		
23	(a) Administrative Services		
24	and Logistical Support Pro-		
25	gram, Estimated.....	761,460	761,460
26	SOURCE OF FUNDS:		
27	(1) State General Fund	761,460	
28	As provided in Sections		
29	15-10-70 through 15-10-73,		
30	15-9-62, 15-9-65, and 15-9-81,		
31	Code of Alabama 1975.		
32	Total Removal of Prisoners ...	761,460	761,460

1 Section 3. In addition to all other appropriations,
 2 there is hereby appropriated from the State General Fund or,
 3 as applicable, a reduction in transfers to the State General
 4 Fund in the following amounts to be conditioned upon the
 5 availability of funds, the recommendation of the Director of
 6 Finance, and the approval of the Governor:

7 Entity	Appropriation
8 First Priority Conditionals - These appro-	
9 priations shall be joint first priority	
10 conditionals which shall be released in	
11 full prior to any other conditional appro-	
12 priation being released.	
13 Unified Judicial System	14,507,493
14 Corrections, Department of	19,714,065
15 Corrections, Department of and Board of	
16 Pardons and Paroles for Prison Reform	12,000,000
17 Governor's Office for Prison Reform	500,000
18 Human Resources, Department of	7,839,189
19 Law Enforcement Agency, State - Victim No-	
20 tification Fund	500,000
21 Medicaid Agency, Alabama	34,256,280

		<u>94,256,280</u>
22	Mental Health, Department of	5,274,822
23	<u>District Attorneys</u>	<u>1,026,879</u>
24	<u>Prosecution Services, Office of</u>	<u>238,576</u>
25	Second Priority Conditionals - These ap-	
26	propriations shall be joint second prior-	
27	ity conditionals which shall be released	
28	in full prior to any other conditional ap-	
29	propriation being released.	
30	Examiners of Public Accounts	970,483
31	Law Institute, Alabama	57,043
32	Legislative Building Authority	5,798
33	Legislative Council	19,148
34	Legislative Fiscal Office	152,391
35	Legislative Reference Service	147,262
36	Legislature	1,721,434
37	Office of the Speaker of the House of Rep-	
38	resentatives	99,692
39	Office of the Senate President Pro Tempore	80,850
40	Civil Appeals, Court of	268,024
41	Criminal Appeals, Court of	283,529
42	Judicial Inquiry Commission	34,851

1	Supreme Court	711,276
2	Supreme Court Library	53,380
3	Adjustment, Board of	19,514
4	Agricultural and Conservation Development	
5	Commission	18,489
6	Agriculture and Industries, Department of	1,703,233
7	Archives and History, Department of	466,361
8	Attorney General, Office of the	2,102,500
9	Auditor, State	66,150
10	Building Commission, State	62,783
11	Building Renovation Finance Authority, Al-	
12	abama	55,010
13	Child Abuse and Neglect Prevention, State	
14	Department of	7,902
15	Commerce, Department of	341,775
16	Crime Victims Compensation Commission, Al-	
17	abama	7,350
18	District Attorneys	1,026,879
19	Economic and Community Affairs, Alabama	
20	Department of	2,000,507
21	Emergency Management Agency	255,205
22	Employees' Suggestion Incentive Board, Al-	1,838

1	abama	
2	Ethics Commission, Alabama	133,930
3	Finance, Department of	4,247,019
4	Forensic Sciences, Department of	1,733,700
5	Forestry Commission, Alabama	1,217,164
6	Geological Survey	313,664
7	Governor's Contingency Fund	5,782
8	Governor's Mansion Authority	10,507
9	Governor's Office	105,665
10	Governor's Office on Disability	6,613
11	Health, Department of Public	2,137,563
12	Health Planning Agency, State	55,788
13	Historical Commission, Alabama	584,905
14	Indian Affairs Commission, Alabama	6,321
15	Labor, Department of	1,034,576
16	Law Enforcement Agency, State	14,377,095
17	Lieutenant Governor, Office of the	50,348
18	Military Department	543,900
19	Oil and Gas Board	195,957
20	Pardons and Paroles, Board of	2,975,593
21	Prosecution Services, Office of	238,576

1	Senior Services, Department of	2,227,910
2	Serve Alabama	36,597
3	Soil and Water Conservation Committee,	
4	State	598,351
5	Surface Mining Commission, Alabama	12,082
6	Tennessee-Tombigbee Waterway Development	
7	Authority	7,350
8	Tourism Department, Alabama	336,000
9	Veterans' Affairs, Department of	98,789
10	Youth Services, Department of	4,906,740
11	Arrest of Absconding Felons	1,924
12	Automatic Appeal Expense	3
13	Court Assessed Costs Not Provided For	424,067
14	Court Costs - Act 558, 1957	6
15	Distribution of Public Documents	12,909
16	Election Expenses	516,930
17	Emergency Fund, Departmental	5,069,115
18	Feeding of Prisoners	698,250
19	Finance - CMIA, Department of	7,350
20	Forest Fire Fund, Emergency	13,230
21	Governors Conference, National	14,275

1	Governor's Proclamation Expenses	18,375
2	Governor's Widow Retirement	470
3	Law Enforcement Agency, Alabama - Emer-	
4	gency Code	4,410
5	Law Enforcement Agency, Alabama - SBI Cost	
6	of Evidence Fund	9,188
7	Law Enforcement Fund	1,103
8	Law Enforcement Legal Defense	64
9	Military - Emergency Active Duty Pay	61,196
10	Printing of Codes and Supplements - Secre-	
11	tary of State	26,460
12	Printing of Legislative Acts and Journals	7,350
13	Removal of Prisoners	61,740
14	Transfer Reductions	
15	Alcoholic Beverage Control Board, Alabama	5,361,188
16	Conservation and Natural Resources, De-	7,271,486
17	partment of	<u>9,250,000</u>
18	Environmental Management, Department of	7,022,985
19	Insurance, Department of	1,345,000
20	Manufactured Housing Commission, Advisory	
21	Board	179,159
22	Revenue, Department of	10,294,037

1 Tourism Department, Alabama 1,201,071

2 After the release of the first and second
 3 priority conditional appropriations, in-
 4 cluding the reduction in transfers to the
 5 State General Fund, this appropriation
 6 shall be the third priority conditional
 7 which shall be released in full prior to
 8 any other conditional appropriation being
 9 released.

10 Economic and Community Affairs, Alabama
 11 Department of 5,000,000

12 For the Alabama Coalition Against Domestic
 13 Violence (ACADV) (of which \$3,000,000
 14 shall be utilized to implement the Domes-
 15 tic Violence Improvement Program and
 16 \$2,000,000 shall be distributed to each
 17 full certified member domestic violence
 18 centers utilizing a funding formula cre-
 19 ated by ACADV and ADECA).

20 Section 4. Notwithstanding any other provisions of
 21 this act or any other act, any amounts from appropriations for
 22 the fiscal year ending September 30, 2015, to the various
 23 state agencies in this act which were unexpended and reverted

1 on September 30, 2015, are hereby reappropriated to the
2 respective offices for the fiscal year beginning October 1,
3 2015.

4 Section 5. In addition to all other appropriations
5 heretofore or hereafter made, there is hereby appropriated
6 such amounts as may be necessary for the fiscal year ending
7 September 30, 2016, to the Retirement Systems of Alabama from
8 the Senior Services Trust Fund to comply with Section
9 41-15C-1, Code of Alabama 1975.

10 Section 6. In addition to all other appropriations
11 heretofore or hereafter made, there is hereby conditionally
12 appropriated any and all amounts from tobacco settlement or
13 litigation for the fiscal year ending September 30, 2016. The
14 amounts are conditioned upon the State of Alabama receiving
15 revenue from tobacco settlement or litigation and upon the
16 recommendation of the Director of Finance, the Chairs of the
17 House Ways and Means General Fund Committee and the Senate
18 Finance and Taxation-General Fund Committee, and the approval
19 of the Governor. The conditional appropriation made herein
20 shall be allocated pursuant to Sections 41-10-620 through
21 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
22 Alabama 1975.

23 Section 7. Except as may be herein otherwise
24 provided, amounts herein specifically appropriated shall be in
25 lieu of the amounts heretofore provided or appropriated by law

1 for such purposes. The amounts herein appropriated are the
2 maximum amounts to be expended for the purposes herein
3 designated and in no event shall the maximum expenditure
4 provided for any items of expense exceed the amount allocated
5 herein except as may be provided for under Sections 4, 5, 6,
6 8, 9, 11, 12, and 15 of this bill, as provided in the Budget
7 Management Act of 1976, Sections 41-19-1 et seq., Code of
8 Alabama 1975, and those appropriations herein made, except
9 appropriations to the Alabama Alcoholic Beverage Control Board
10 for the purchase of alcoholic beverages, are and shall be
11 subject to the terms, conditions, provisions and limitations
12 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
13 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
14 of Alabama 1975.

15 Section 8. Any surplus remaining in any
16 appropriation herein made from the State General Fund to any
17 office, department, bureau, board, commission or agency may be
18 transferred, on order of the Governor, to any other
19 appropriation herein made from the State General Fund when
20 such appropriation to any office, department, bureau, board,
21 commission or agency is insufficient to pay salaries in that
22 office, department, bureau, board, commission or agency.

23 Section 9. In addition to appropriations herein
24 made, all gifts, grants, insurance proceeds, contributions or
25 entitlements, in excess of the amount carried in the bill,

1 including grants by the Congress of the United States,
2 municipalities or counties, to any department, division,
3 board, bureau, commission, agency, institution, office or
4 officer of the State of Alabama are hereby appropriated and,
5 in the event the same are recurring, are reappropriated to
6 such department, division, board, bureau, commission, agency,
7 institution, office or officer to be used only for the purpose
8 or purposes for which the grant or contribution was or shall
9 be made. Further, all state, county, municipal and educational
10 entities are authorized to disburse such sums as deemed
11 necessary by mutual agreement between said entities and the
12 State of Alabama, Department of Examiners of Public Accounts
13 to partially defray the cost of auditing services performed by
14 said agency. All such sums are hereby appropriated and
15 reappropriated if necessary to the Department of Examiners of
16 Public Accounts for audit services, to be expended through the
17 fund established by Section 41-5-24, Code of Alabama 1975.

18 Section 10. The Department of Examiners of Public
19 Accounts is hereby authorized to examine as deemed necessary
20 all appropriations herein made for compliance with the laws of
21 the State of Alabama. Any examination performed shall be in
22 accordance with the provisions of Title 41, Chapter 5, Code of
23 Alabama 1975. It is the intent of the Legislature that all
24 state agencies cooperate with the Examiners of Public Accounts
25 to provide the information necessary to conduct recovery

1 audits as provided for in Section 41-5-6.1, Code of Alabama
2 1975.

3 Section 11. Upon certification to the Director of
4 Finance by the State Attorney General that a federal court has
5 ordered the State of Alabama to pay claims, attorney fees, or
6 other costs relating to said court order, funds are hereby
7 appropriated to the affected department, board, bureau, or
8 commission from the appropriate fund or funds of such
9 department, board, bureau or commission in the amount
10 necessary to satisfy that court order. Such appropriations are
11 in addition to any other appropriation heretofore or hereafter
12 made in this appropriation act. Such appropriations are
13 conditioned upon the availability of funds and a determination
14 by the Director of Finance that existing appropriations are
15 not available for the court-ordered payments.

16 Section 12. All interest earned from funds paid into
17 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
18 90-556 and Act 91-572 are hereby appropriated to the
19 Governor's Contingency Fund to be spent at the discretion of
20 the Governor. Any other interest earned by the state from
21 Revenue Sharing Investments under the State and Local Fiscal
22 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
23 Congress, together with any accruals or reversions thereon are
24 hereby appropriated to the State General Fund.

1 Section 13. All encumbered balances of a previous
2 fiscal year appropriation, other than the exclusions
3 authorized by this Act or in Section 41-4-93, Code of Alabama
4 1975, shall lapse no later than September 30 of the fiscal
5 year immediately following the fiscal year for which the
6 appropriation was made and shall revert to the credit of the
7 State General Fund or earmarked fund from which the
8 appropriation or appropriations were made.

9 Section 14. The appropriations made herein to the
10 departments, boards, offices, commissions and agencies include
11 the amounts necessary and said departments, boards, offices,
12 commissions and agencies are hereby directed to make the
13 transfer of funds to the State Personnel Department in said
14 amounts enumerated in this act. All agencies enumerated in
15 this act and receiving services from other governmental
16 agencies enumerated in this act shall make full payment in a
17 timely manner (as determined by the Department of Finance) for
18 such services.

19 Section 15. All funds collected under Section
20 40-12-43.1 between the effective date of Act 98-191 and
21 September 30, 2015 are hereby appropriated to the Auburn
22 University Center for Governmental Services for the
23 administration of the examiner certification program
24 established by the Alabama Local Tax Institute of Standards
25 and Training as provided in Section 40-12-43.1.

1 Section 16. Any agency or entity receiving
2 appropriations from the State General Fund or transferring
3 funds into the State General Fund for fiscal year 2016 in this
4 act shall reduce direct services to the public and payments to
5 individuals as a last resort. Any spending cuts necessitated
6 by the reductions in appropriations from the State General
7 Fund or due to transfers into the State General Fund shall
8 come from administrative functions prior to any cuts being
9 made to direct services to Alabamians and payments to
10 recipients of governmental programs. Each agency or entity
11 shall report quarterly to the Chairs of the Senate Finance and
12 Taxation-General Fund and the House Ways and Means General
13 Fund Committees on the categories of expenditure reductions
14 for fiscal year 2016 from fiscal year 2015.

15 Section 17. In the event that Senate Bill 375 of the
16 2015 Regular Session is enacted, any agency or entity, which
17 under the provisions of that act utilizes funds for the
18 operation of such agency or entity for a purpose other than
19 the purpose for which the funds were dedicated, shall report
20 such information to the Chairs of the House Ways and Means
21 General Fund Committee, the House Ways and Means Education
22 Committee, the Senate Finance and Taxation-General Fund
23 Committee, and the Senate Finance and Taxation-Education
24 Committee and the Legislative Fiscal Officer on a quarterly
25 basis.

1 Section 18. It is the intent of the Legislature that
2 the funds appropriated to the Office of the Senate President
3 Pro Tempore in subsection 9 of Section 2A of this act which
4 are not otherwise designated may be expended by the Senate
5 President Pro Tempore for the same purposes as are authorized
6 for the Lieutenant Governor pursuant to Section 29-4-50, Code
7 of Alabama 1975, and the Speaker of the House of
8 Representatives pursuant to Section 29-4-60, Code of Alabama
9 1975.

10 Section 19. The appropriations made herein to the
11 departments, boards, offices, commissions and agencies include
12 the amounts necessary to pay the State Employees' Insurance
13 Board (SEIB). The SEIB rate shall be \$850 per month for each
14 full-time employee for the fiscal year ending September 30,
15 2016. The State Employees' Insurance Board will adjust the
16 insurance program wherever appropriate to maintain the
17 aforementioned fixed rate.

18 Section 20. It is the intent of the Legislature that
19 the Director of Finance shall notify the Chair of the House
20 Ways and Means General Fund Committee, the Chair of the Senate
21 Finance and Taxation-General Fund Committee, and the
22 Legislative Fiscal Officer of any interagency transfers, of
23 any type, including contracting, of any of the funds
24 appropriated in this act.

1 Section 21. If any section, paragraph, sentence,
2 clause, provision or portion of this act or all or any portion
3 of any appropriations herein made be held unconstitutional or
4 invalid, it shall not affect any other section, paragraph,
5 sentence, clause, provision or portion of this act or any
6 other appropriation or appropriations or portion thereof
7 hereby made not in and of itself unconstitutional or invalid.

8 Section 22. All laws or parts of laws, general,
9 special, private or local that are in conflict with or
10 inconsistent with the provisions of this act are hereby
11 expressly repealed.

12 Section 23. Each agency of the State funded through
13 the provisions of this act shall provide an equal opportunity
14 for employment and business opportunities for all citizens of
15 this state without regard to sex or race.

16 Section 24. This act shall become effective October
17 1, 2015.

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Speaker of the House of Representatives

President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in
and was passed by the House 19-MAY-15, as amended.

Jeff Woodard
Clerk

Senate	04-JUN-15	Amended and Passed
House	04-JUN-15	Concurred in Senate Amendment